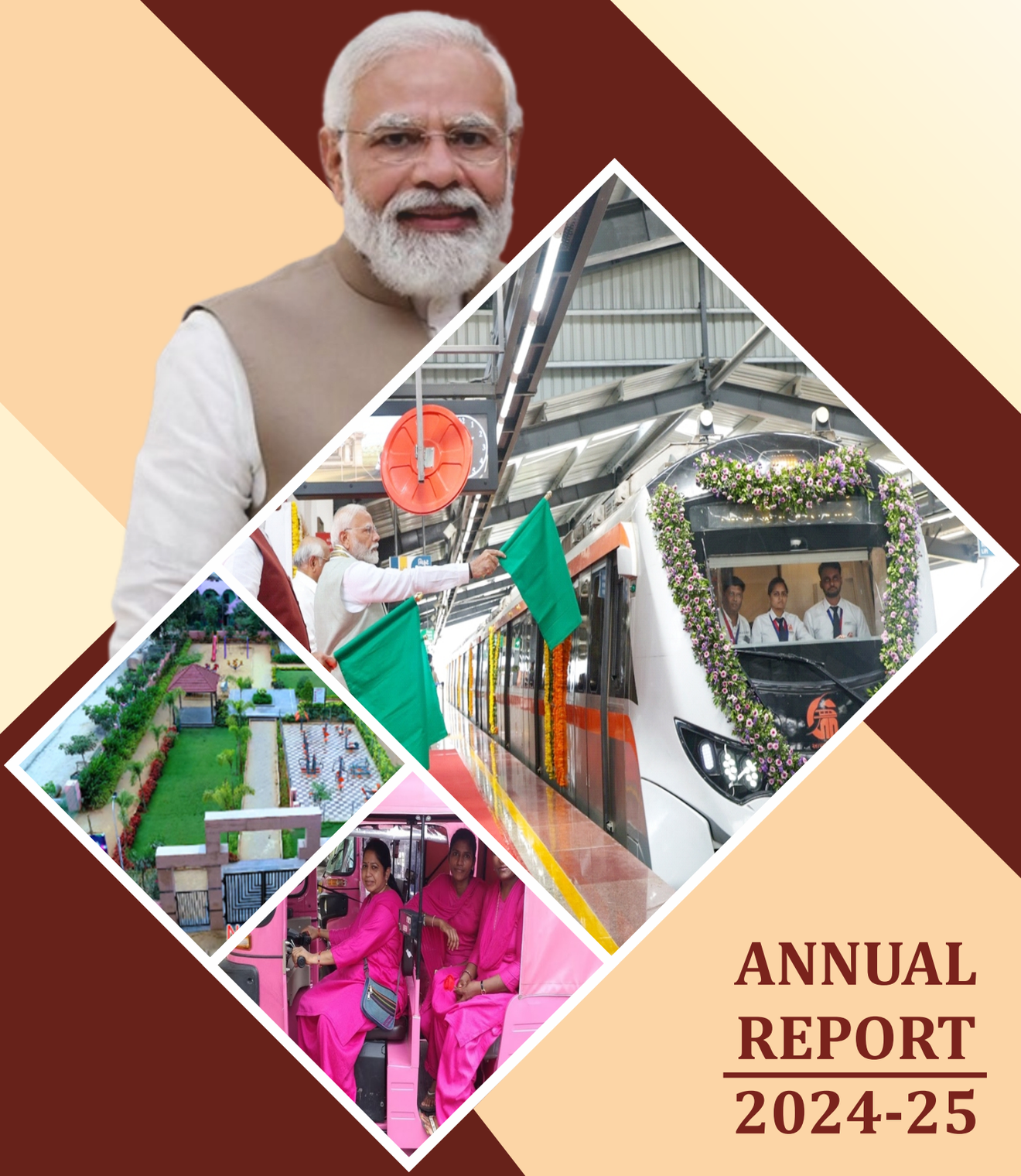
स्वच्छ भारत
एक कदम स्वच्छता की ओर

सत्यमेव जयते
Government of India
Ministry of Housing and Urban Affairs



ANNUAL REPORT 2024-25

MINISTRY OF HOUSING AND URBAN AFFAIRS



ANNUAL REPORT 2024-25

http://mohua.gov.in

Index of Chapters in Annual Report 2024-25

Chapter No.	Chapter Title	Pages
1	Introduction	1-6
2	Administration and Organisation	7-15
3	Vigilance Activities	16-17
SCHEMES AND PROGRAMMES		
4	Swachh Bharat Mission (SBM)	18-35
5	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	36-42
6	Smart City Mission (SCM)	43-56
7	Deendayal Antyodaya Yojna - National Urban Livelihood Mission (DAY-NULM)	57-65
8	**Housing**	66-88
	i. Pradhan Mantri Awas Yojna – Housing for All (Urban) Mission (PMAY-HFA)	
	ii. The Real Estate (Regulation and Development) Act, 2016 (RERA)	
9	Urban Transport (UT)	89-110
10	Urban Public Health and Environmental Engineering	111-114
11	Training, Capacity Building & Workshop	115-117
12	Delhi and Miscellaneous Initiatives in Urban Sector	118-122
13	International Cooperation	123-131
14	Central Vista	132-133
ATTACHED OFFICES		
15	Central Public Works Department	134-156
16	Directorate of Printing	157-162
17	Directorate of Estates	163-171
18	Land and Development Office	172-175
19	National Buildings Organization	176-177
SUBORDINATE OFFICES		
20	Town and Country Planning Organisation	178-186
21	Government of India Stationery Office and Department of Publication	187-191
PUBLIC SECTOR UNDERTAKING		
22	National Buildings Construction Corporation Ltd.	192-216
23	Housing and Urban Development Corporation	217-231
24	Hindustan Prefab Limited	232-233
AUTONOMOUS AND STATUTORY BODIES		234-321
25	a) Delhi Development Authority (DDA) b) National Institute of Urban Affairs (NIUA) c) Building Materials and Technology Promotion Council	

	(BMTPC) d) Rajghat Samadhi Samiti e) National Cooperative Housing Federation (NCHF) f)Central Government Employees Welfare Housing Organization (CGEWHO) g) Delhi Urban Art Commission (DUAC) h) National Capital Region Planning Board (NCRPB)	
26	Implementation of the rights of Persons with Disabilities Act, 2016	322-323
APPENDICES		
Appendix I	Organization Chart of the Ministry	324
Appendix II	Subjects allocated to the Ministry	325-327
Appendix III	Attached & Subordinate Offices PSU, Statutory & Autonomous Bodies under the Ministry	328
Appendix IV	Statement showing staff strength of the Ministry	329-330
Appendix V	Position of employment of Ex-Servicemen	331-333
Appendix VI	Statement of representation of SC/ST & OBC	334-338
Appendix VII	Statement of representation of SC/ST & OBC in CPSUs	339-340
Appendix VIII	Statement of representation of persons with disabilities	341-343
Appendix IX	Statement of representation of persons with disabilities in CPSUs	344
Appendix X	Details of outstanding inspection reports / Audit Objections	345
Appendix XI	Statement of pendency position of audit para of C&AG	346
Appendix XII	Audit Observation of C&AG Report Ministry of Urban Development	347-348
Appendix XIII	Audit reports/Audited accounts for the year for PSUs/Other offices laid on the Table of Lok Sabha/Rajya Sabha during Budget Session/Monsoon Session and Winter Session 2024	349
Appendix XIV	Public Grievance Officers of the Ministry of Housing and Urban Affairs and various Organizations under it	350-352
Appendix XV	List of Functional Websites of Ministry and its Attached Organization	353

ABBREVIATIONS

AMRUT	Atal Mission for Rejuvenation and Urban Transformation
AUWSP	Accelerated Urban Water Supply Programme
BMTPC	Building Material Technology Promotion Council
BSUP	Basic Services to Urban Poor
CGEWHO	Central Government Employees Welfare Housing Organization
CPGRAMS	Centralized Public Grievance Redressal And Monitoring System
CPHEEO	Central Public Health & Environmental Engineering Organisation
CPWD	Central Public Works Department
DARPG	Department of Administrative Reforms and Public Grievances
DUAC	Delhi Urban Arts Commission
EWS	Economically Weaker Section
GoI	Government of India
HBA	House Building Advance
HFA	Housing For All
HRIDAY	Heritage Cities Development and Augmentation Yojana
HPL	Hindustan Prefab Limited
HSMI	Human Settlement Management Institute
HSUI	Housing Start Up Index
HUDCO	Housing and Urban Development Corporation Ltd.
IDSMT	Integrated Development of Small and Medium Towns
IHC	India Habitat Centre
IHSDP	Integrated Housing and Slum Development Programme
ITPI	Institute of Town Planner
JCM	Joint Consultative Machinery
JOLIC	Joint Official Language Implementation Committee
JNNURM	Jawaharlal Nehru National Urban Renewal Mission
L&DO	Land & Development Office
LCS	Low Cost Sanitation

LIG	Low Income Group
MIG	Middle Income Group
MIS	Management Information System
NBCC	National Buildings Construction Corporation Ltd.
NBO	National Buildings Organization
NCHFI	National Cooperative Housing Federation of India
NCRPB	National Capital Region Planning Board
NHB	National Housing Bank
NERUDP	North Eastern Region Urban Development Programme
NIUA	National Institute of Urban Affairs
NUHHP	National Urban Housing & Habitat Policy
NULM	National Urban Livelihood Mission
PEARL	Peer Experience and Reflective Learning
PHE	Public Health Engineering
PMAY	Prime Ministers Awas Yojana
PMO	Prime Minister's Office
POA	Power of Attorney
SBM	Swachh Bharat Mission
SJSRY	Swarna Jayanti Shahari Rozgar Yojana
TPIM	Third Party Information and Monitoring
UD	Urban Development
UEPA	Urban Employment & Poverty Alleviation
UIDSST	Urban Infrastructure Scheme for Satellite Towns
UIDSSMT	Urban Infrastructure Development Scheme for Small & Medium Towns
UIG	Urban Infrastructure & Governance
ULB	Urban Local Bodies
USEP	Urban Self Employment Programme

1 INTRODUCTION

1.01 According to Census 2011, decadal growth of urban population was higher than rural population, with 31.2 percent of the population living in urban areas. There has been a dramatic increase in the number of large cities. As many as 53 cities in India had a million plus population. These numbers may have increased significantly today. While rapid urbanization brings in new opportunities of growth, it also poses several challenges. A comprehensive development of physical, institutional, social and economic infrastructure is required to sustain this urban growth. The transition has not been accompanied by a commensurate increase in the supply of basic urban services like water supply, sewerage and drainage network, solid / liquid waste management facilities, citywide roads, public transport, and safety systems like street lighting and pedestrian pathways. The supply of land and housing has not kept pace with the increase in urban population.The challenge of urbanization in India is to ensure service delivery at enhanced minimum standards. The 2030 development agenda of the United Nations also emphasizes the role of sustainable cities and human settlements inclusive, safe, resilient and sustainable.

ROLE OF MINISTRY OF HOUSING & URBAN AFFAIRS

1.02 Urban development is a State subject and the Constitution (Seventy- fourth) amendment Act, 1992 has delegated many functions to urban local bodies which are listed in the Twelfth Schedule. Government of India plays a catalytic role by providing schematic and programme support through flagship schemes/ programmes of Ministry of Housing and Urban Affairs viz. Atal Mission for Rejuvenation and Urban Transformation, Swachh Bharat Mission- Urban, Smart Cities Mission, Pradhan Mantri Awas Yojana- Urban and Urban Transport. These are implemented through a number of Central sector and Centrally Sponsored Schemes.

1.03 In addition to the implementation of the Missions and Programmes of the Central Government on urban development, some of the key areas of operation of the Ministry include:

i. Policy matters relating to urban planning, municipal finance, urban local bodies
ii. Implementation of specific programmes of urban employment and urban poverty alleviation
iii. Matters relating to Central Public Works Department, administration of Government Estates including Government hostels under its control
iv. All matters relating to planning and Development of the National Capital Region
v. Schemes of large scale acquisition, development and disposal of land in Delhi, Delhi Development Authority, Master Plan of Delhi, coordination of

work in respect of the Master Plan and Slum Clearance in the National Capital Territory of Delhi, Allotment of Government land in Delhi etc.

vi. Planning and Coordination of Urban Transport systems.

vii. Formulation of Housing policy

viii. Implementation of Acts like – Delhi Development Act, 1957 (61 of 1957), The Delhi Rent Control Act, 1958(59 of 1958), and administration of the National Capital Region Planning Board Act, 1985 (2 of 1985) and Real Estate (Regulation and Development) Act, 2016 (16 of 2016) and

ix. Matters relating to construction agencies of the Central Government like Housing and Urban Development Corporation (HUDCO), NBCC (India) Limited and its subsidiaries and

x. Stationery and Printing for the Government of India including official publications.

1.04 Ministry of Housing and Urban Affairs has five Attached and three Subordinate Offices, three Public Sector Undertaking and eight Statutory/Autonomous Bodies, including one non-statutory registered society and a Government company as shown below:

A. Attached Offices:

i. **Central Public Works Department (CPWD**) is a multifaceted comprehensive Construction Management Agency of Government of India which provides services from Project concept to completion and maintenance management in the post construction stage, is the largest of these Organizations. It is a total Service Provider, capable of giving single window service for all facets of built environment with complete accountability and responsibility.

ii. **Directorate of Printing** with Presses in various parts of the country, caters to the printing requirements of the Central Government Ministries/ Departments.

iii. **Directorate of Estates** is mainly responsible for administration of Government Estates and Hostels.

iv. **Land and Development Office (L&DO)** administers nazul and rehabilitation leases in Delhi, in addition to managing the Central Government lands in Delhi.

v. **National Buildings Organization (NBO)** is engaged in collection, tabulation and dissemination of statistical information on housing and building construction activities in the country.

B. Subordinate Offices:

i. **Town & Country Planning Organisation (TCPO)** is the technical arm of Ministry of Housing and Urban Affairs in matters of town planning, regional planning and urban development.

ii. **Government of India Stationery Office (GISO)** is headquartered at Kolkata and with three Regional Stationery Depots in New Delhi, Chennai and Mumbai is responsible for the procurement of stock, line stationery items including papers of all kinds and to ensure the supplies of the same to all its authorized indenters belonging to the all Ministries, Departments, Offices, Undertakings etc. under the Government of India against their respective annual indents.

iii. **Department of Publication** located at Civil Lines, Delhi, is the authorised agency for publishing all Government books. It is also responsible for stocking, distribution, advertising of tender notices, cataloguing and sale of Government publications.

C. Public Sector Undertaking:

i. **NBCC (India) Ltd.** a Public Sector civil construction agency under administrative control of the Ministry is a Schedule "A" and ISO-9001 company and its activities are spread all over the country and abroad. NBCC has been conferred with the status of NAVRATNA by the Government of India. NBCC provides Civil Engineering Construction Services in a wide gamut of projects of varied nature, complexities in different Geographical locations, both within India and abroad.

ii. **Housing & Urban Development Corporation (HUDCO)** is the premier techno-financial institution engaged in financing and promotion of housing and urban infrastructure projects throughout India, with the objective of providing long term finance and undertaking housing and urban infrastructure development programmes. HUDCO is a public financial institution under section 4A of the Companies Act and has been conferred the status of NAVRATNA. It aims to achieve sustainable growth in these sectors by catering to the needs of every section of the society, with a basket of delivery options in urban and rural housing and infrastructure development.

iii. **Hindustan Prefab Limited (HPL)**, one of the oldest CPSEs is a pioneer of Prefab technology in India and is one of the leading CPSEs aiming to deliver hi-tech Project Management Consultancy services in civil construction projects which includes mass housing projects under various Govt. schemes, educational, hospitals and other institutional buildings of Central & State Govt. and their Agencies.

D. Statutory/ Autonomous Bodies:

i. **Delhi Urban Arts Commission (DUAC)** has statutory mandate to preserve and develop aesthetic quality and environment in Delhi.

ii. **The National Capital Region (NCR) Planning Board** constituted in March, 1985 under the NCR Planning Board Act, 1985, has the important goal of evolving harmonized policies for control of land uses and development of infrastructure in the NCR so as to avoid any haphazard development of the Region.

iii. **Delhi Development Authority (DDA)** has statutory jurisdiction for overall development and land use in the National Capital Territory of Delhi; and

iv. **The National Institute of Urban Affairs (NIUA)**, set up in 1976, is an autonomous non-statutory body, registered under the Societies Registration Act, 1860, for carrying out urban research in the country. It is also involved in collection, processing, storing and dissemination of information relating to urban local bodies, their functioning, management, finances, development programmes and training.

v. **Rajghat Samadhi Committee** was constituted in 1951 in accordance with the Rajghat Samadhi Act 1951, to administer Rajghat, the Samadhi of Mahatma Gandhi.

vi. **Building Material Technology Promotion Council (BMTPC),** as a technology promotion council, has been promoting appropriate building materials and construction technologies for field level application.

vii. **National Cooperative Housing Federation (NCHF)** is a nation-wide organization of the cooperative housing sector aiming to promote housing cooperatives and to coordinate and facilitate their operations especially between the Apex Cooperative Housing Federations (ACHFs) which are its members.

viii. **Central Government Employees Welfare Housing Organization (CGEWHO)** is a welfare organization under the aegis of the Ministry for construction of dwelling units exclusively for Central Government Employees, on "No Profit – No Loss" basis.

SOME INITIATIVES OF MINISTRY OF HOUSING & URBAN AFFAIRS

1.05 The 'AAINA Dashboard for Cities' portal www.aaina.gov.in has been made live by Ministry of Housing and Urban Affairs (MoHUA) for Urban Local Bodies (ULBs) across the country. The Dashboard has been envisaged as a platform for ULB related data which would be updated on a regular basis. The 'AAINA Dashboard for Cities' with active cooperation of all ULBs aims to create a robust database of the key performance metrics of Urban Local Bodies. The Dashboard contains the data submitted by Urban Local Bodies (ULBs) across five broad pillars namely, (i) Political & Administrative Structure, (ii) Finance, (iii) Planning, (iv) Citizen Centric Governance and (v) Delivery of Basic Services. As part of handholding support to ULBs/ States in the data submission process, more than 50 Orientation programmes have been conducted in 28 States/ UTs.

1.06 The 'City Finance Rankings' was launched by the Ministry with the objective of evaluating and recognizing municipal bodies across the country on basis of the quality of their financial health and improvement over time in financial performance. The Urban Local Bodies (ULBs) across the country participated in the Rankings exercise through an entirely digital, 100% paperless process. The participating ULBs submitted the required data/ documents (including audited accounts, annual budgets, and self-reported performance metrics) through the online facility created on the portal www.cityfinance.in. The participating ULBs are evaluated on 15 indicators across three key municipal finance assessment parameters, namely: (i) Resource Mobilization, (ii) Expenditure Performance and (iii) Fiscal Governance. The City Finance Rankings are an effort to analyse and help the ULBs in identifying areas in their financial performance where they can make further improvements in order to deliver quality infrastructure and services to its citizens.

1.07 The 'City Beauty Competition' (CBC) was launched by the Ministry of Housing and Urban Affairs (MoHUA) with an aim to encourage and recognize the transformational efforts made by cities and wards in India to create beautiful, innovative and inclusive public spaces. The participation of ULBs was facilitated by submitting the required data/ documents (including photographs, videos, presentation and self-reported baseline information) through the online facility created on the portal www.citybeautycompetition.in. The competition was designed to recognise exemplary efforts undertaken by cities across four key categories viz. Waterfronts, Green spaces, Heritage and Commercial Spaces incorporating five core pillars - accessibility, amenities, activities, aesthetics, and ecology. The CBC promotes peer learning among ULBs, providing a platform for cities to share their best practices and collaborate on urban transformation initiatives to make India's public spaces more inclusive, accessible, and sustainable.

1.08 The Ministry of Housing & Urban Affairs anchors the National Mission on Sustainable Habitat (NMSH) on Climate Change. NMSH 2.0 is in line with international climate change agenda, the Sustainable Development Goals and India's Nationally Determined Contributions. The mitigation and adaptation strategies are identified across five identified themes, namely, (i) energy and green building, (ii) urban planning, green cover and biodiversity, (iii) mobility and air quality, (iv) water management, and (v) waste management. These are intended to address the overarching framework to facilitate adoption and implementation of the sector-wise climate action strategies. The implementation period of NMSH 2.0 is from 2020-21 till 2030. The goals of NMSH 2.0 are envisaged to be achieved through various other Missions and programmes of MoHUA, which are already being financed through budgetary and extra-budgetary resources.

1.09 The Fourth National Conference of Chief Secretaries (NCCS) was held in the presence of Hon'ble Prime Minister between 13th - 15th December, 2024 at New Delhi with overarching theme of "Promoting Entrepreneurship, Employment & Skilling - Leveraging the Demographic Dividend". The Ministry of Housing and Urban Affairs (MoHUA) was nodal for the Special Session on 'Developing Cities as Economic Growth Hubs'. Besides, the

Ministry of Micro, Small & Medium Enterprises along with MoHUA were the nodal ministries for the sub theme of 'MSME & Informal Employment - Urban'.

2 ADMINISTRATION AND ORGANIZATION

2.01 Ministry of Housing and Urban Affairs came into existence on July 6, 2017 consequent to the merger of erstwhile Ministry of Housing & Urban Poverty Alleviation and Ministry of Urban Development. From July 7, 2021 upto June 9, 2024, Shri Hardeep Singh Puri was the Minister of Housing and Urban Affairs and Shri Kaushal Kishore was the Minister of State. From June 11, 2024, Shri Manohar Lal took over the charge as the Minister of Housing and Urban Affairs and Shri Tokhan Sahu as the Minister of State in the Ministry of Housing and Urban Affairs.

2.02 Till August 19, 2024, additional charge of Secretary (HUA) was with Shri Anurag Jain, IAS (MP: 1989), Ministry of Road Transport & Highways. Thereafter, Shri Srinivas R Katikithala, IAS (GJ: 89) took charge as Secretary, Ministry of Housing and Urban Affairs. His team comprises Additional Secretaries, Joint Secretaries and JS equivalent level officers, along with other officers at various levels.

ADMINISTRATIVE DIVISION

2.03 The Administration Division of this Ministry operated through various Sections to facilitate smooth functioning of the Ministry. The areas of work of these Sections are summarized below:

1. BUDGET

2.04 Budget Section is responsible for the formulation of Demand for Grants of Ministry of Housing and Urban Affairs and preparation and printing of Detailed Demands for Grants and Output Outcome Monitoring Framework of the Ministry and laying of these documents on the Tables of both the Houses of the Parliament. Apart from this, the Section monitors the pendency of Audit Paras pertaining to Public Accounts Committee (PAC) and Comptroller and Auditor General (C&AG). The details regarding audit objections and CAG reports may be seen at Appendix X, XI and XII.

2.05 The Section functions under the direct control of the Joint Secretary and Financial Adviser. Demands for Grants of the Ministry of Housing and Urban Affairs for the Financial Year 2024-25 are covered under Demand No.60.Budget Estimates (BE), Revised Estimates (RE) and actual expenditure (upto 31.12.2024) for Financial Year 2024-25 are as under:

(₹ in crore)

Heads	B.E. 2024-25	R.E. 2024-25	Expenditure 2024-25 (Upto 31st December, 2024)
Revenue	53,948.31	32,008.18	15,034.06
Capital	28,628.26	33,061.75	25,118.98
Total	**82,576.57**	**65,069.93**	**40,153.04**

2. OFFICE OF CHIEF CONTROLLER OF ACCOUNTS

2.06 The O/o Chief Controller of Accounts looks after the accounting, internal audit and payment functions for the Ministry as a whole. It formulates the Revenue receipts, Interest receipts/ recoveries, Loans and Capital receipts. The task to digitise Government Transactions involving both payments & receipts were undertaken.

3. OFFICIAL LANGUAGE DIVISION

2.07 In pursuance of Official Language Policy of the Union and the orders issued by the Department of Official Language from time to time, the Hindi division of the Ministry of Housing and Urban Affairs strives to achieve the targets set in the annual program issued by the Department of Official Language. Besides achieving the targets set by the Department of Official Language, Hindi division of the ministry undertakes the translation related to the annual report of the Ministry, Performance Budget, Note for the Cabinet, Draft Cabinet Note, Parliament Questions, Demands For Grant and various correspondence received from various division/ sections of the Ministry.

Measures taken to achieve the targets set in the Annual Program issued by the Department of Official Language:

- **Compliance of Section 3 (3)**

Compliance of Section 3 (3) of the Official Language Act is ensured in the Ministry as well as in its attached and subordinate offices. In compliance with Official Language Rule 5, letters received in Hindi are replied to in Hindi only. During the year, the percentage of correspondence by the ministry to the A, B and C regions is also showing upward trend. Improvement has also been noticed in the Hindi noting in the files. Sincere efforts are being made to achieve the goals set by the Department of Official Language by the Ministry.

2.08 Committees

- **Official Language Implementation Committee:** Official Language Implementation Committee (OLIC) is formed in the Ministry and its quarterly meetings are organized on a regular basis. Work done in Hindi in the Ministry is reviewed section-wise in these meetings.
- **Advisory Committee:** The meetings of Hindi Advisory Committee of the Ministry are held under the chairmanship of Hon'ble Minister of Housing and Urban Affairs.
- **Parliamentary Committee on Official Language:** The third sub-committee of the Parliamentary Committee on Official Language inspects the subordinate departments/offices of the ministry regularly to examine the use of Hindi. In these inspection meetings, officers of the Joint Secretary level and of Hindi Division represent the Ministry.

2.09 Notifying under Rule 10 (4): All the 20 subordinate departments/ offices of the Ministry have been notified under rule 10 (4) for doing official work in Hindi.

2.10 Special measures to promote the use of Hindi:

- **Incentive scheme and cash prize:** Annual incentive scheme of the Department of Official Language for doing official work in Hindi is applicable in the ministry for the year 2024-25 also.
- **Hindi Day and Hindi Fortnight:** In the Ministry of Housing and Urban Affairs, Hindi Fortnight was held from Sept 14 to 29, 2024. On the eve of Hindi Day, the message of the Hon'ble Home Minister and the appeal of Hon'ble Minister of Housing and Urban Affairs was circulated in the Ministry and staff. During this time competitions were organized on topics related to Hindi noting and drafting, rajbhasha hindi and translation, Hindi Essay writing, Quiz, poetry recitation etc. A total of five competitions were held, in which the officers and staff participated and received cash prizes of Rs. 5100/-, 3100/-, 2100/- and 1100/- respectively as Ist, 2nd and 3rd and consolation prizes in each category.
- **Hindi Workshop:** Hindi workshop was organised in each quarter to facilitate the officials to use Hindi in the day-to-day official work without any hesitation. Three Hindi workshops were organized in the year 2024.

2.11 Inspection of offices by Ministry officials: Officials of the Official Language Division of the Ministry inspected subordinate offices in and outside Delhi, in which the progress of the use of Hindi was reviewed and suggestions were made to improve the use of Hindi in the administrative work.

2.12 Inspection of sections/ divisions of the Ministry: In order to review the progress of the use of official language, officers and personnel of the Official Language Division inspected 25 sections of the Ministry and various suggestions were made to improve the use of Hindi in official work.

4. PARLIAMENT SECTION

2.13 Parliament Section of the Ministry deals with all Parliamentary matters pertaining to the Ministry of Housing and Urban Affairs. During the Budget and Winter Session 2024 of Parliament, the Ministry of Housing and Urban Affairs answered **459 (31 Starred and 428 Unstarred)** Parliament Question on various subjects dealt by the Ministry.

2.14 Annual Reports / Audited Accounts for the year indicated against each of the following Organizations were laid on the Table of Lok Sabha / Rajya Sabha during Budget Session and Winter Session 2024. ***(List at Appendix XIII)***

5. WELFARE

2.15 Staff Welfare activities in the Ministry and its Attached/ Subordinate offices continued to receive active attention and encouragement. Various Recreation Clubs are functioning for the purpose. Players of the Ministry and its Attached and Subordinate offices under the aegis of these Recreation Clubs participated in the various Cultural and Sports activities organized by the Central Civil Services Cultural and Sports Board, Department of Personnel & Training.

House Building Advance (HBA) to Central Government Employees

2.16 The scheme of House Building Advance (HBA) to Central Government Employees is aimed at providing them assistance to construct/ acquire house/ flats of their own. Ministry of Housing and Urban Affairs acts as the nodal Ministry for the same. The scheme was introduced in 1956 as a welfare measure. House Building Advance is admissible to all those permanent/ employees and to all temporary employees who have rendered 5 years of continuous service. The Ministries/ Departments are delegated powers to sanction House Building Advance to their employees in accordance with the House Building Advance Rules.

6. PUBLIC GRIEVANCE CELL (PG CELL)

2.17 PG Cell has been established in the Ministry with a view to deliver responsive and expeditious redressal of grievances received from the citizens. The Cell functions under the over-all charge of Joint Secretary (Coord), who is designated as the 'Director of Grievances' for Ministry of Housing and Urban Affairs. Attached and Sub-ordinate Offices, Public Sector Undertakings and Autonomous bodies under the Ministry also have Public Grievance Officers for addressing the grievances of public pertaining to their organizations.

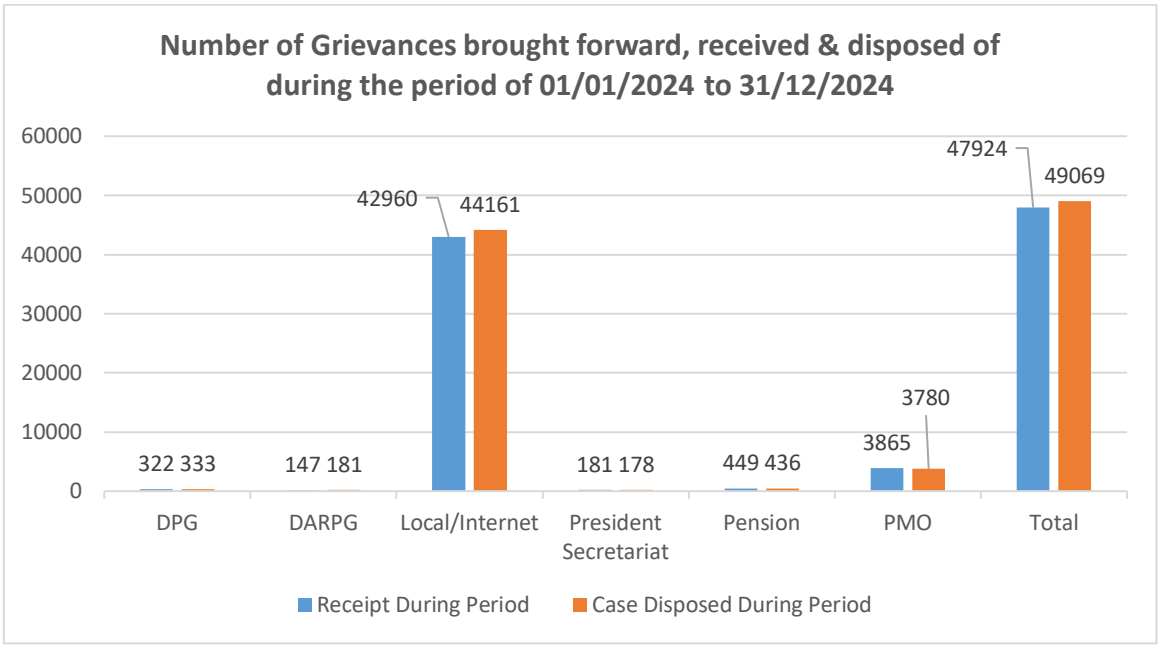
2.18 Grievances normally arise due to interaction between citizens and Government agencies at various levels. Feedback of actual redressal of grievances is necessarily to come from agencies functioning at the base level as they are fully conversant with the subject matter of the grievance related to their respective fields of activity. To achieve the objective of speedy redressal of the public grievances, the grievances are promptly forwarded to the concerned offices for further necessary action in a time bound manner. The pendency of grievances is actively monitored by the Ministry till their final disposal by way of issue of a reasoned and speaking reply by the concerned organization/ Ministry. Monthly meeting under the chairmanship of Secretary (HUA) with senior level officers holds in the Ministry to review the pendency of Public Grievances. Continuous interactions and meetings with officers of DDA, CPWD, L&DO, Directorate of Estates and Quality Council of India (QCI) were held to improve the quality of disposal of grievances and to bring systemic changes in the organizations.

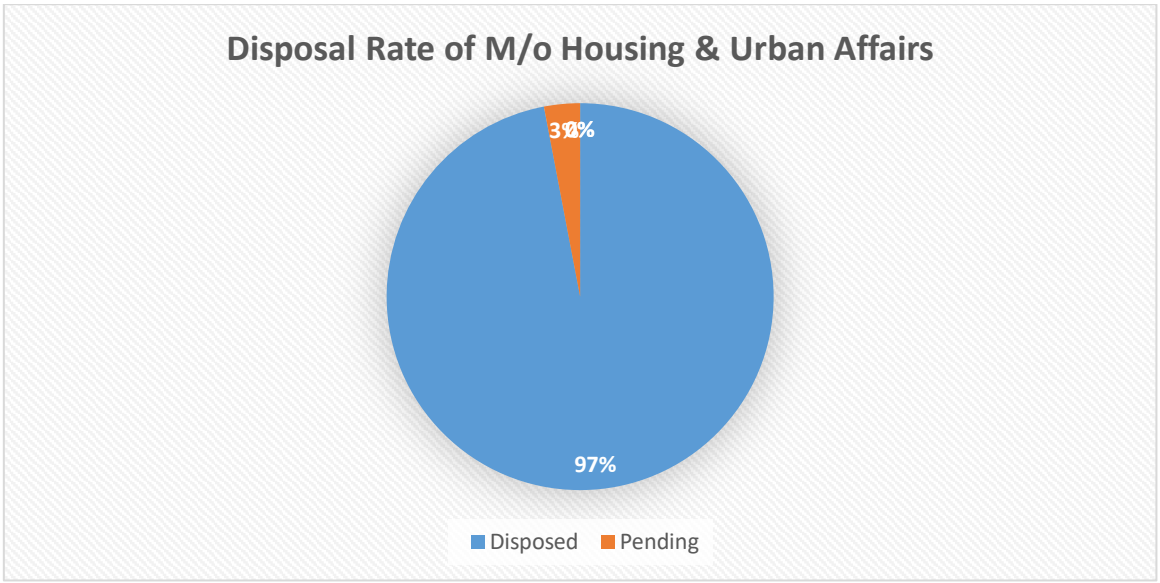
2.19. Overall position of public grievance cases received, redressed, and forwarded from 01-01-2024 to 31.12.2024 is as under: -

i. No. of grievances pending (B.F.) as of 01/01/2024 : 819

ii. No. of new grievances received during the period : 46699
iii. No. of grievances settled/disposed of during the period : 46396
iv. No. of grievances pending as on to date : 1122

2.20 Grievances are received from various sources i.e. from DPG (Cabinet Secretariat), D/o AR&PG, PMO, President Sectt., D/o P&PW, Direct on CPGRAMS portal of this Ministry, Dedicated E-mail IDs of Director of Grievances and also by post. During the period from 01/01/2024 to 31.12.2024 grievances received, taken up and disposed of along with the sources of grievances are summarized in the following charts: -





2.21 The Ministry is endeavoring to ensure effective, speedy and early redressal of grievances. On the recommendations of 2nd Administrative Reforms Commission and instructions of D/o AR&PG, a Sevottam Compliant Grievance Redressal Mechanism has been created to redress and monitor public grievances in the Ministry. Centralized Public Grievance Redress and Monitoring System (CPGRAMS) portal monitored by D/o AR&PG has been hyperlinked on the website of the Ministry of Housing and Urban Affairs for lodging online complaints/grievances and all the Attached/Sub-ordinate Offices/PSUs/Autonomous bodies under the Ministry have been requested to provide CPGRAMS portal on their websites also.

2.22 A new version of CPGRAMS 7.0 starts working to direct mapping of the grievances to the officer concerned. This is expected to reduce the redressal time of grievances and also facilitate the petitioner to file the grievance in a clear and unambiguous manner through drop-down menus. The mapping of the all the organizations in the Ministry has been completed in consultation with DARPG and Quality Counsel of India (QCI).

2.23 Public Grievance Officers of the Ministry of Housing and Urban Affairs and various Organizations under it, at present, are at ***Appendix XIV.***

7. RESERVATION CELL

2.24 Reservation Cell of this Ministry has been ensuring due compliance of the orders/ instructions pertaining to the reservation of vacancies in favour of the SCs, STs, OBCs, EWSs, PwDs and Ex Servicemen in all the offices/organizations under this Ministry. An Expert Committee has been formed under the chairmanship of Additional Secretary (Admn.), with representatives from all the offices/ organisations under this Ministry, to monitor the employability of SCs, STs, OBCs & Persons with Disabilities in Government sector and to suggest remedial measures wherever required. Meetings of the Expert Committee are held periodically.

2.25 There are two Liaison Officers designated separately for SC/ST/PWD/EwS/Ex-Servicemen and OBC, respectively. Reservation Cell, under the supervision of Liaison Officers conducts annual inspection of reservation roster registers of offices/organizations under this Ministry to ensure proper implementation of reservation policies of Government of India.Any complaints to the National Commissions for SC, ST and OBC regarding reservation policy in any offices/organisations under this Ministry are monitored diligently.All reports regarding reservation policy in services are handled and furnished by the Reservation Cell, along with regular liaisoning with DoP&T, National Commissions and the Parliamentary Committees.

As per the directions of Department of Personnel and Training, a Reservation Cell has been set up in the Ministry of Housing and Urban Affairs to monitor implementation of reservation policy of Government of India. The Reservation Cell of this Ministry works under the directions of the Liaison Officer for SCs/STs to monitor due compliance by the

subordinate appointing authorities with the orders and instructions pertaining to the reservation of vacancies in favour of Scheduled Castes and Scheduled Tribes. The Reservation Cell provides necessary assistance to the National Commission for Scheduled Castes and the National Commission for Scheduled Tribes in the investigation of complaints received by the Commission with regard to service matters. Liaison Officer of SCs/STs and the Reservation Cell conduct annual inspection of the reservation rosters maintained in the Ministry and in the offices/organisations under it.

8. LEGAL CELL

2.26 Reviewing, Scrutinizing and timely forwarding of Legal Cases /Court Notices and other correspondence pertaining to M/o HUA to the concerned Division/Section for necessary action and protection of interest of GOI. **During 1st Jan., 2024 to 31st Jan., 2025 more than 1850 such cases have been received.** All the court/tribunal cases related to Ministry of Housing and Urban Affairs are being monitored through the Legal Information Management and Briefing System (LIMBS) portal created by Ministry of Law and Justice on daily basis. Legal Cell also advises the concerned Divisions/Offices for upload and update of cases and follows up rigorously for reducing exception cases on the LIMBS portal. Status of Court Cases in respect of M/o HUA obtained from LIMBS portal is as under:

Total Users	: 934
Live Cases	: 4011 (in different Tribunals/Courts)
Disposed of/Archived Cases:	3657

The guidelines and directions received from M/o Law & Justice, Department of Legal Affairs and Cabinet Secretariat etc. on legal matters are brought to the notice of all concerned in the Ministry and urgent action is taken to ensure implementation and compliance of the same. Also inputs in respect of M/o HUA is provided to M/o law & Justice as and when asked for. For this purpose information are called from different Division/offices of this Ministry and then the same is compiles.Inputs/Information are collected from all the Divisions /Offices of M/o HUA by vigorous persuasion to prepare Periodical Reports of the Ministry in respect of legal matter to send to Department of Legal Affairs, Ministry of Law and Justice. Inputs are also provided on legal matter pertaining to this Ministry for replies to parliament questions sought by other Ministry.

9. INFORMATION TECHNOLOGY CELL

2.27 In-compliance with the cyber security guidelines, this Ministry has appointed Joint Secretary (NULM, PMSvaNidhi and Smart City) as the Chief Information Security Officer (CISO) of the M/o Housing and Urban Affairs. The Secure Socket Layer (SSL) certificate has been renewed and successfully installed in the website of the Ministry www.mohua.gov.in. Officers/Officials of the Ministry have been nominated for various training programs of cyber security organised by MHA and MEITY. Technicians have been hired through NICSI to look after the vulnerability of the website of the Ministry and through GeM portal for maintenance of E-Office portal and Aadhar enabled Biometric attendance

system in Ministry of Housing and Urban Affairs. NIC, M/o Housing and Urban Affairs has set up an integrated Cyber Security Vertical consisting of the CIS coordinator, Deputy CISO and Cyber security Teams of NIC Personnel and Cyber security professionals, with the responsibility of information security and strengthening cyber security of the Ministry. Currently, a survey is underway by the ICT, Network and MSP Team for inventory creation and its management, including ICT Asset inventory, Network Diagram, Network Assets and Software List. Segmentation of Network and onboarding on Cyber Swachta Kendra has been completed. Deployment of End point Security Controls is being done through EDR and UEM installation on desktops and Host firewall has been implemented to restrict lateral movement in the network.

10. COMPLAINTS COMMITTEE FOR PREVENTION OF SEXUAL HARASSMENT OF WOMEN AT WORK PLACE

2.28 In pursuance of judgment of Hon'ble Supreme Court in Vishaka and other Vs State of Rajasthan (AIR) and on the recommendation of National Commission for Women, a Complaints Committee to look into the matter of sexual harassment of women at workplace exists in the Ministry of Housing and Urban Affairs (except for CPWD) with the following composition: -

1.	Ms. Roopa Mishra, JS (SBM)	Head of the Committee
2.	Shri Sandeep Kulharia, Dir (DE-I)	Member
3.	Ms. Rajni Taneja, Dir (LSG&UD)	Member
4.	Ms. Meenu Bajaj, US (IC)	Member
5.	Ms. Rani Patel, representative of NGO Aarohan	Member
6.	Shri Ashish Ashwini, AD, Directorate of Printing	Member Secretary

11. IMPLEMENTATION OF THE RIGHT TO INFORMATION (RTI) ACT, 2005

2.29 The procedures established in the Ministry for processing of RTI applications/appeals are fully functional and satisfactory in accordance with the provisions of the RTI Act, 2005. Overall position of RTI cases received and disposed of in the Secretariat of the Ministry of Housing & Urban Affairs from 01.01.2024 to 31.12.2024 is as under:

(i)	No. of cases pending at the beginning of the year i.e. as on 01.01.2024	:	87
(ii)	No. of cases received during the year	:	5456

(iii)	No. of cases forwarded to CPIOs/ AAs [including the cases brought forward as at (i)]	:	5343
(iv)	No. of cases pending as on 31.12.2024	:	113*

*These cases may be pending during the 30 days' time period available for the reply to the RTI applicants.

2.30 Provisions of the General Financial Rules, 2017 have been followed in procurement of goods and services through Government e-Market (GeM) portal and through e-tender on Central Public Procurement Portal (CPPP). As an effort to protect the environment, most of the plastic items have been replaced with eco-friendly paper items & items made with other eco-friendly materials.

3

VIGILANCE ACTIVITIES

3.01 The Administrative Vigilance Unit (AV Unit) of the Ministry of Housing and Urban Affairs is responsible for all matters pertaining to vigilance in the Ministry and the Attached/Subordinate Offices, Public Sector Undertakings and Autonomous Bodies/ Societies, etc. under its administrative control. The AV Unit functions under the charge of Chief Vigilance Officer who is of the rank of Additional Secretary to the Government of India. The Chief Vigilance Officer of the Ministry is assisted by a Deputy Chief Vigilance Officer of the rank of Director, four Under Secretaries as well as by the Chief Vigilance Officers and the Vigilance Officers of Attached/Subordinate Offices, Public Sector Undertakings and Autonomous Bodies.

3.02 The AV Unit processes the complaints, investigation reports and vigilance/disciplinary cases pertaining to Group 'A' Officers of the Government and Board level officers of the PSUs. In those cases where the President is the Disciplinary Authority, the cases are dealt in the AV Unit from the stage of issue of charge-sheet till the stage of taking final decision in consultation with the CVC and the UPSC. The AV Unit also deals with the Appeal/Review cases where the President is the Appellate/Reviewing Authority.

3.03 In addition to the departmental examination of the complaints and investigation reports, the Ministry also receives reports from other investigation agencies with regard to the misconduct of officers, either for taking departmental action against them or for issuing sanction for prosecution under the Prevention of Corruption Act, 1988 (as amended in 2018).

3.04 The vigilance work comprises preventive, surveillance, detection and deterrent punitive action. Under preventive action, rules and procedures are reviewed from time to time and surprise inspections are regularly conducted in sensitive areas by the CVOs/VOs. As regards surveillance and detection, list of officers of Gazetted status of doubtful integrity is prepared in consultation with the Central Bureau of Investigation. Under punitive action, penalties prescribed under the Rules are imposed on those who are found guilty of misconduct, negligence, misbehavior, etc.

3.05 Vigilance Awareness Week 2024 was observed by Ministry of Housing and Urban Affairs from **28th October to 3rdNovember, 2024**, with the theme "**Culture of Integrity for Nation's Prosperity - सत्यनिष्ठा की संस्कृति से राष्ट्र की समृद्धि".** The following events were organized in the Ministry during the Vigilance Awareness Week, 2024:

i. Integrity pledge was administered by AS & CVO, Housing and Urban Affairs on 28.10.2024. Officers/Officials were also made aware of taking e-pledge through the Commission's website. Banners/posters regarding observance of Vigilance Awareness Week were displayed at prime locations of the office premises and near the gates.

ii. Lectures were conducted on Cyber Security, Office Procedure, Procurement, Ethics, Governance and Conduct Rules.

iii. During the Vigilance Awareness Week, Posters on Vigilance Week were displayed in the office premises.

iv. Public Interest Disclosure & Protection of Informer (PIDPI) Image Sliders (in English and Hindi) have been incorporated on MoHUA's website.

v. PIDPI standees were exhibited in the Ministry for awareness building about the Public Interest Disclosure and Protection of Informers (PIDPI) Resolution.

vi. The following courses available on iGOT platform were identified and made accessible for consumption by MoHUA officials:

- Ethics and Governance
- Conduct Rules
- Systems and Procedures of the Organization
- Cyber hygiene and Security
- Procurement

3.06 The AV Unit has been consistently trying to sensitize administrative authorities to take appropriate steps for operationalising the instructions issued by the CVC and Department of Personnel & Training within a definite time-frame. The vigilance functionaries are instructed during the meetings to adopt pro-active steps and spearhead the campaign to promote e- Governance.

3.07 The following details have been collected from all the attached / subordinate offices / PSUs / Autonomous bodies under the Ministry:

S.No.	**Activities**	**Actual data w.e.f. Jan., 2024 to Dec., 2024**	**Estimated figures w.e.f Jan., 2025 to March 2025**
1.	Surprise & regular inspections	156	57
2.	Number of officers charge-sheeted	54	18
3.	Number of officers placed under suspension	10	6
4.	Number of officers prosecuted	9	6
5.	Number of major penalties imposed	46	17
6.	Number of minor penalties imposed	20	6
7.	Number of trainings conducted	86	38

4 SWACHH BHARAT MISSION (SBM)

SBM-U Completes a Decade of On-Ground Action



"... स्वच्छ भारत मिशन २.० का लक्ष्य है गार्बेज फ्री शहर, कचरे के ढेर से पूरी तरह मुक्त, ऐसा शहर बनाना ..."

Shri Narendra Modi
Prime Minister of India

[Excerpt from the address of the Prime Minister on the occasion of launch of Swachh Bharat Mission – Urban 2.0, on 1st October, 2021]

4.01 Over the past ten years, urban India has witnessed a radical change in the field of urban sanitation. Cities, streets, and neighbourhoods have become visibly cleaner, with citizens exhibiting a marked change in attitude towards cleanliness. From the sacred banks of the Ganges to the expansive Bay of Bengal, from the heartlands of Bihar and Jharkhand to the serene Western Ghats, the vision of Swachh Bharat has been embraced by citizens living across every corner of India.

4.02 Swachh Bharat Mission, led from the front by the Hon'ble Prime Minister, has successfully transformed urban India with the focus now going beyond safe sanitation and access to toilets towards scientific solid waste management and waste processing. The story of Swachh Bharat is a powerful testament to the unyielding spirit of duty that resides in the hearts of every citizen. It is a narrative forged by the collective efforts of every state—from Gujarat's industrious initiatives to Goa's innovative practices, from Maharashtra's technological advancements to Chhattisgarh's community-driven efforts.

Hon'ble Prime Minister on Swachh Bharat Diwas 2024

4.03 On October 2, Swachh Bharat Diwas, Hon'ble Prime Minister Shri Narendra Modi launched sanitation and cleanliness projects worth over Rs. 9,600 crores, including virtually inaugurating the 'Lal Tipara Gaushala' in Gwalior, featuring a Bio-CNG plant capable of producing 3 tonnes of natural gas daily from cow dung.



On 1st October 2021, when the Hon'ble Prime Minister launched the second phase of the Mission, Swachh Bharat Mission Urban 2.0, the vision of building **'Garbage Free Cities'** by 2026 received impetus. The key components of SBM-U 2.0 comprise of (i) Sustainable

Sanitation (ii) Sustainable Solid Waste Management and (iii) Used Water Management (iv) IEC and (v) Capacity Building.

Policy Interventions

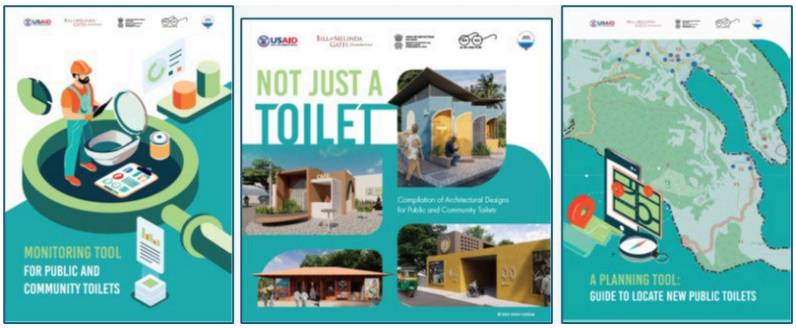
4.04 MoHUA releases Model Request for Proposals and Concession Agreements to support States & ULBs in Solid Waste Management

MoHUA also released Model RFPs and Concession Agreements to Support States and ULBs in Solid Waste Management. This has been released for Waste to Energy, Waste to CBG, MRF, Waste to Compost, integrated waste management projects and bid document for legacy waste remediation. Additionally, MoHUA has also released Model Bid Documents to support States/UTs with legacy waste remediation for below 3 tonnes, 3 to 10 tonnes, and for above 10 tonnes.



4.05 MoHUA pushes for improved Toilet Infrastructure and STP Designs through Advisories, Toolkits, & Standards

The Mission has also been providing guidance to States/UTs regarding designs of various waste management plants. MoHUA has released advisories on public toilet design and design of STPs and Faecal Sludge Management and Septage Management in small and medium towns, multi-storey STPs and promoting off-take of treated sewage sludge.



4.06 MoHUA issues technical Advisories to support Sewage Treatment as part of Used Water Management

To promote the offtake of Treated Sewage in ULBs, MoHUA released a draft advisory on methods to enhance Moisture Removal and Pathogen Eradication by using Solar Greenhouse Dryer. It is envisaged that these technical advisories will act as guiding documents for States and UTs for Used Water Management.

4.07 Empowering Sanitation Workers to Reject Unsegregated Household Waste

Starting October 1, 2025, sanitation workers can refuse unsegregated waste collection and impose fines on bulk waste generators. The draft Solid Waste Management Rules 2024, introduced by the Union Ministry of Environment mandates waste segregation and proper disposal for large institutions and communities.

4.08 Union Ministry Pushes for Advanced Liquid Waste Management Strategies in India

In October 2024, the Union Ministry of Environment introduced new Liquid Waste Management (LWM) Rules, shifting focus to decentralized solutions. The rules empower local authorities and communities to manage liquid waste at the source, easing pressure on centralized systems.

4.09 MoRTH Policy Advisory on Inert Disposal from Legacy Waste in Road Construction Released

An advisory has been issued regarding the disposal of inert materials from legacy waste in road construction, in collaboration with MoRTH. It emphasizes the need to explore and utilize inert material before sourcing soil for embankments.

4.10 Developing Indian Standards for 146 Recyclable Waste Products with Bureau of Indian Standards

MoHUA in collaboration with the Bureau of Indian Standards is working to identify, categorize and frame standards for 146 recyclable products manufactured out of materials recovered from waste so that they may be marketed and sold.

4.11 Implementation Support

SBM-U reflects the true spirit of cooperative federalism with the Mission offering financial and technical support to all 35 States/Union Territories and all 4,900+ urban local bodies to take on the challenge of swachhata.

4.12 The NARC approves Rs. 6,730 Cr for sanitation and solid waste management

Under the Chairmanship of Secretary, MoHUA Shri Katikithala, the National Advisory and Review Committee has approved action plans of Rs. 6,730 crores of proposals of sanitation, Used Water Management, IEC & CB for various States. A total of 85% of Central Share allocation has already been approved for various States under SBM-U 2.0. In the past year, the Mission has achieved the following milestones with regards to implementation.

4.13 Improving access to Public and Community Toilets

Mission targets in the construction of IHHLs have been surpassed by 114.53% and that of Community Toilets/Public Toilets by 128.52%. This year, a grand total of Rs. 429.44 Cr worth of projects has been approved. Rs. 126.42 Cr of Central Share allocation has been

approved, of which Rs. 48.56 Cr has been released to States for construction of public, community, individual household toilets, and aspirational toilets. The Mission is committed to ensure that all public and community toilets adhere to the FACES parameters of being functional, accessible, clean, eco-friendly and safe.



4.14 Ensuring Clean Rivers and Water Bodies: Used Water Management under SBM-U 2.0



For the first time there is provision for Used Water Management for ULBs with less than one lakh population. This component comprises mechanized desludging equipment, sewage/septage treatment facilities and interception and diversion of drains. It is proposed to create a total processing capacity of 13,000 million litres/ day by the end of the Mission period. This year, a grand total of Rs. 9,107.94 Cr worth of projects has been approved. Rs. 4,101.42 Cr of Central Share allocation has been approved, of which Rs. 1,175.76 Cr has been released to States. This year, 3,394 ULBs out of 4,009 ULBs across 35 States/UTs have received approval for 10,473 MLD capacity. Maharashtra (1656 MLD), Tamil Nadu (1432 MLD), Karnataka (927 MLD) and Uttar Pradesh (895 MLD) have the highest approved capacity in STPs amongst other States/UTs.

Safai Mitra Suraksha: Converting every Manhole to Machinehole

4.15 The Mission emphasizes equity, inclusiveness, addressing special requirements**,** and emphasizes the safety and dignity of sanitation workers. Currently more than 3,289 cities are declared as Safai Mitra Surakshit Shehar. A Safai Mitra Surakshit Shehar, as per the protocol, is adequate or saturated in institutional, manpower and equipment domains and mandates in this regard Institutional framework, SOP for cleaning septic tanks and sewers, for equipment and workforce, availability of equipment on GeM portal. It is expected that all

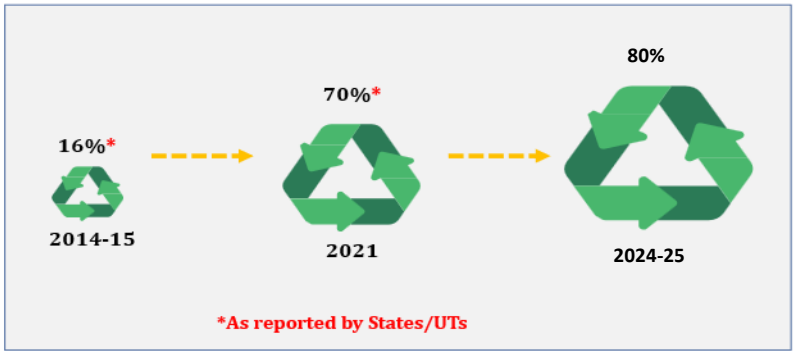
cities will be Safai Mitra Surakshit by 2026 and would have successfully transformed themselves by adopting safe mechanized and desludging practices.

Solid Waste Management



4.16 In the ongoing phase of the Mission, the focus is on transforming the practice of urban Solid Waste Management and ensuring 100% scientific waste processing. Under SBM-U 2.0, Rs. 10,930.12 crore is the total allocation for solid waste management. This year, Rs. 1,604.54 crores of Central Share allocation have been approved for release to States to undertake solid waste management projects. SWM Projects worth Rs. 4,013.51 Crore has been approved already. The funded components for the same constitute waste to compost, Bio methanation and Waste to Energy plants, Material Recovery Facilities, Refused Derived Fuel, Sanitary Landfill, construction and demolition waste management and mechanized sweeping projects for urban areas along with legacy dumpsite remediation.

Nearly 98% of urban areas are practising door-to-door collection of waste, 91% of the waste collected is segregated by source and 80% of the waste is processed.



Improvement in processing of Municipal Solid Waste in the past 10 years

4.17 Wet Waste Processing

Waste to Compost

Currently there are 2,810 functional Waste to Compost Plants (centralized) with capacity to process 1,22,886 tons of waste per day (TPD); additionally, 99 waste to compost plants are under construction, with approx. input capacity of 6,172 tons per day. This year, Rs. 766.46 crores of central shares has been approved for ~11,800 TPD of wet waste/composting plants.

Bio-Methanation

129 Waste to Energy (biogas / bio-methanation) plants are operational with input capacity of ~4,382 tons per day, and another 8 plants are under construction with capacity to process 405 TPD of waste. Million Plus cities are aiming to augment treatment capacity by

15000 TPD for bio-methanation plants, out of 59 million Plus cities, 25 are in the process of being identified for developing large scale sustainable waste to energy plants on Public Private Partnership mode.



4.18 Dry Waste Processing

Material Recovery Facilities



2,900 functional Material Recovery Facilities (MRFs) in 2,240 cities with capacity to process 1,00,616 tons of waste per day and 74 MRFs are under construction with designed capacity of 2,310 TPD. MRFs with designed capacity of 45,200 TPD are proposed to be setup such that every city has an MRF. Also, action plans seeking ~Rs. 282 Crore (central share) has been approved for 903 ULBs under SBM 2.0 of estimated capacity ~22,585 TPD.

Waste to Electricity



14 Waste to Electricity plants are operational in 10 cities with input capacity of ~17,000 tons per day. Another 7 plants are under construction in 7 cities with capacity to process ~6,000 TPD of waste. Million Plus cities are aiming to augment treatment capacity by 35000 TPD for waste to electricity plants. Of the 61 million Plus cities, 25 cities are in the process of being identified for developing large scale sustainable WtE plants on Public Private Partnership mode.

4.19 Sanitary Landfills

To ensure safe and scientific disposal of processing rejects and inert **proposal for setting up Sanitary Landfill facilities have been approved for 699 ULBs with estimated capacity of approx. 2,491 TPD**.

4.20 Construction & Demolition (C&D) waste and Mechanical Sweeping

There are currently 399 C&D plants with designed capacity of 17,607 TPD. 4 plants are under construction with combined input capacity of ~300 tons per day. Enhancement of treatment facilities for construction and demolition waste is underway comprising scientific C&D Waste management and Mechanized Sweeping in 154 non-attainment cities under National Clean Air Programme (NCAP) and cities with a population > 5 lakh C&D plants with proposed capacity of 10,000 TPD under SBM-U 2.0. Also, **action plans of 19 ULBs of estimated capacity 1,143 TPD with total project cost of Rs. 68.63 Crore have been approved.** Multi-pronged interventions are ongoing to promote the conversion of waste to value added products. The focus is on creating an eco-system so that waste to wealth projects and the circular economy approach become financially viable and continue to remain operational.

4.21 Legacy Dumpsite Remediation

The goal of 'Lakshya Zero Dumpsite' is gaining traction. Currently remediation in 666 dumpsites (~671 lakh tonnes of waste) has been completed with support from the Mission. More than 592 dumpsites are undergoing remediation with ~685 lakh tonnes of waste. The on-going remediation works includes remediation of ~2.80 crore MT of waste in 3 of the largest dumpsites i.e., Bhalswa, Okhla and Ghazipur in Delhi. This year, the Mission has approved the remediation of 526 dumpsites with ~612 lakh tonnes of waste.

Mission Enablers

4.22 Swachh Survekshan Survey 2024

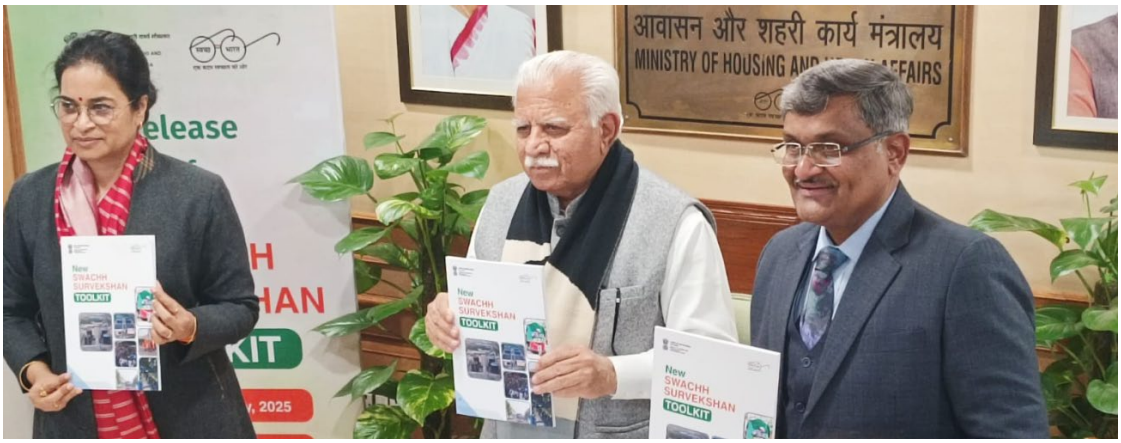


The Ministry of Housing and Urban Affairs (MOHUA) initiated the Swachh Survekshan Survey in 2016 to evaluate and encourage Urban Sanitation improvements. The survey aims to foster Large-scale Citizen participation, ensure the sustainability of garbage-free and open defecation - free initiatives, provide validated outcomes through third-party certification, institutionalize online processes, and promote awareness about creating habitable and sustainable urban spaces. Additionally, it seeks to encourage healthy competition among cities to enhance service delivery and cleanliness standards.

This year, the Field assessment of Bulk Waste Generators was undertaken in Phase 3 of Swachh Survekshan 2024. Under Phase 3 of Swachh Survekshan 2024, the field assessment of bulk waste generators commenced in July 2024. This comprehensive assessment aimed to gain an in-depth understanding of the waste management processes at bulk waste generators. The assessment was to evaluate how effectively these bulk waste generators manage their waste, whether through services provided by the Urban Local Body (ULB), private waste management operators, or third-party contractors.

On 17th January 2025, Union Minister Shri Manohar Lal Khattar launched the toolkit for 9th edition of Swachh Survekshan. A special category - Super Swachh League has been introduced creating a separate league of cities excelling in cleanliness. The cities that have been in top 3 in at least 2 years in the last 3 years (2021-2023) have made it to the shortlist.

Speaking at the launch of the new toolkit for Swachh Survekshan, the Union Minister said, "To acknowledge the exceptional performance of cities in Swachh Survekshan, we are introducing the 'Super Swachh League', a competition among the cleanest cities. This reflects our shared commitment to cleanliness, and our continuous innovation keeps the Swachh Bharat Mission a global success even after 10 years. Our focus is on improving quality year after year, with simplified evaluation parameters that ensure clearer data from ULBs and maintain full transparency. This approach strengthens the mission's reputation and drives ongoing progress in urban cleanliness.



4.23 The Star Rating Protocol for Garbage Free Cities 2024

The protocol, based on various SWM parameters follows a SMART framework – Single metric, Measurable, Achievable, Rigorous verification mechanism and targeted towards outcomes. The indicators include all components of SWM, viz. source segregation, scientific processing of waste, dumpsite remediation, penalties & spot fines for littering, compliance by bulk waste generators, cleanliness of drains & water bodies, plastic waste management, and managing construction & demolition waste, etc. which are critical for cities to achieve garbage free status. The protocol for Star Rating of Garbage Free Cities (GFC) aims to institutionalize a mechanism for cities to achieve Garbage Free status, and to motivate cities to focus on holistic waste management.

In GFC 2023 certification 3,355 ULBs have applied out of these 2,735 were qualified under Self-Assessment, out of these 2086 qualified under desktop assessment. Out of 2086 ULBs where field assessment was conducted 396 cities have been giving Star Rating. Result of GFC 2023 was declared on 11th January 2024 as part of the Swachh Survekshan Award Ceremony. This year in addition to Indore, Surat and Navi-Mumbai have been certified as 7 Star cities. The number of one-time certified cities has increased to 673 cities with 3 cities certified as 7-Star (Indore, Surat and Navi Mumbai), 15 cities certified as 5-Star (Bhopal,

Noida, Ambikapur, Tirupati, Mysuru, NDMC, Patan, Vijaywada, Greater Vishakhapatnam, Raipur, Rajkot, Pimpri Chinchwad, Pune, Guntur, Greater Hyderabad), 229 cities as 3-Star and 426 cities as 1-Star. Raipur, Rajkot, Pimpri Chinchwad, Pune, Guntur and Greater Hyderabad are the new 5 Star Cities certified in GFC 2023.

4.24 The SBM-U 2.0 Swachh Certification Protocols for ODF ODF+, ODF++ and Water+

To standardize and evaluate cities' sanitation under the Swachh Bharat Mission (Urban), the Ministry of Housing and Urban Affairs (MoHUA) developed the Swachh Certification Protocols. These protocols assess cities on various parameters, including open defecation, and used water treatment. Over the years, cities have shown significant improvement, with many moving towards higher certification levels. As of now, 4,889 cities have been declared Open Defecation Free (ODF), while 4,576 cities have received ODF certification. Additionally, 3,913 Urban Local Bodies (ULBs) have achieved ODF+ certification, 1,429 ULBs have been certified as ODF++, and 64 cities have received Water+ certification [1].

To streamline the certification process and make it more accessible, the Swachh Certification Protocols have undergone revisions based on feedback from States/UTs and previous experience. These revisions aim to enable Urban Local Bodies (ULBs) of all population categories to rapidly progress towards more sustainable levels of sanitation. The revised protocols were developed through multiple discussions with States, cities, and third-party agencies involved in assessments. Key revisions include modifications to the evaluation matrix for community toilets, public toilets, and urinals, as well as assessments of individual household toilets. Additionally, the revised protocols simplify the application process by reducing documentation requirements and introduce new parameters for evaluating decentralized treatment plants and cluster treatment plants. Furthermore, evaluation parameters for smaller ULBs have been revised under the ODF++ and Water+ protocols.

Digital Interventions for Swachh Bharat Mission-U

4.25 Swachhatam Portal

To achieve the mission vision and objectives an integrated, robust and scalable IT platform “Swachhatam Portal” was developed to facilitate the mission stakeholders with required information and data to take the informed decisions and actions. This portal provides a single click, seamless and integrated interface between Ministry, State and Urban Local Bodies for all the activities from planning to monitoring, evaluation and MIS.

Furthermore, the Safai Mitra Suraksha module was developed where cities provide details about the machines-core equipment, machines-special equipment, safety gear and personal protective equipment. Safai Mitra Suraksha reports are also developed to monitor this data. The Geospatial Management Information System (GMIS) module was also updated which is a step towards effective management of SBM projects which have been sanctioned by the ministry.

- GMIS module enables mapping of projects details with information such as project ID, project duration, project location for evidence-based planning and monitoring.
- GMIS module assists officials to monitor and track the physical and financial progress of the project based on the real time project images.
- A detailed web manual is also prepared to guide ULBs on GMIS module functionalities.
- The State/UTs can monitor the projects in the state dashboard and follow with ULBs accordingly

On the Swachhatam Portal, the Bulk Waste Generator module was developed where cities provide the bulk waste generator details such as name, address, landmark, latitude, longitude, segregation practice, mechanism to manage dry waste and wet waste, vendor managing the waste, financial model, onsite processing facility, logs records etc. The Capacity Building (CB) and Information, Education and Communication (IEC) projects monitoring forms were developed and deployed in the Swachhatam portal.

4.26 Swachhata App



SBM-U 2.0's Swachhata App is the one-stop grievance redressal platform available to citizens to submit any complaints related to cleanliness. The Swachhata App has a total of 2.08 crore users, who have posted 2.55 crore complaints, of which 2.39 crore complaints have been resolved, with a resolution of 94%.

Citizen Connect at scale is achieved through the Swachhata App, use of social media and instant messaging for information exchange and communication, use of Google Toilet Locator, and periodic campaigns and learning events. This year, the Swachhata application has been designed to promote cleanliness and hygiene by empowering citizens to report and resolve grievances related to sanitation, garbage disposal, and other cleanliness issues in their surroundings. Swachhata app was upgraded with new design and features to make the application more user friendly.

- This application is available in English and regional languages.
- There are 18 various grievances categories available under which citizens can raise their grievances.

4.27 Swachhata Startup Challenge – Promoting Startups in Waste Management

Swachh Bharat Mission-Urban (SBM-U), MoHUA in collaboration with AFD (Agence Française de Développement) and Department of Promotion of Industry and Internal Trade (DPIIT), have launched the 'Swachhata Startup Challenge' to promote an enabling environment for development startups and entrepreneurs in the waste management sector.

The thematic areas of the challenge includes (i) Social Inclusion (ii) zero dump (solid waste management) (iii) Plastic Waste) Management and (iv) Transparency (Digital Enablement)

As part of the challenge 30 Startups are being provided incubation and funding support ranging from Rs 20 to 25 lakh per Startup. The incubation support to Startups is being provided in collaboration with Startup Incubation and Innovation Centre (SIIC), IIT Kanpur, as part of the incubation program, the startups gets access to state-of-the-art infrastructure, R&D facilities and office space at IIT Kanpur campus, access to technical and business mentoring through a pool of subject-specific experts, business development support through engagement with States & Urban Local Bodies (ULBs), networking and investors connect for fund raising and scaling up and business acceleration.

4.28 Eco-System Building for Swachh Bharat

Key Highlights

i. MoUs were signed with Sulabh International Social Service Organisation (SISSO) and Hindustan Unilever Limited (HUL) to accelerate the construction of public sanitation facilities and enhance their operation and maintenance through proven expertise, cutting-edge technology, and innovative design solutions.

ii. Statement of Intent (SoI) was signed with BMGF on 10th April 2024 for providing technical expertise, project formation and consultation in Used Water Management (UWM), Fecal Sludge and Safety of Sanitation workers. This is an extension of original partnership since 2015.

iii. MoHUA will be Implementation partner for USAID's Innovations for Reducing Plastics for a Cleaner Environment in India (in REPLACE) Activity. The purpose of the activity is to reduce plastic pollution, including in the marine environment, through improvements in solid waste management and advancing a plastics circular economy in selected regions of India.

iv. Swachh Bharat Mission Urban has signed Result Based Loan (RBL) of 200 million USD with ADB and 3.15 million USD for 5 years for providing expertise with project preparation for strengthening resilient and smart waste management in Indian Cities.

v. In collaboration with World Bank, MoHUA has developed knowledge products and signed TA for 8.5 million USD for aiming to drive substantial improvements in water supply, sewage treatment, solid waste management projects and services for 100 large cities & bankable projects.

vi. MoHUA is set to digitize desludging services in urban areas through the UPYOG platform under the National Urban Digital Mission. The new 'Desludging Services' module aims to streamline the process from citizen requests to treatment, ensuring safe faecal sludge disposal, better monitoring, and professionalized services.

4.29 Women-Led Swachhata



Women-led Entrepreneurs are pioneering change as part of Swachh Bharat Mission-Urban. More than 12,000 women-led Self Help Groups are leading the charge on ground. SBM-U has furthered the vision of women-led sanitation and has not only brought dignity, safety and empowerment to them but is also creating employment opportunities. Several women swachhata entrepreneurs have found mention in Hon'ble Prime Minister's Mann Ki Baat episodes as well.

As part of the focus on women-led swachhata, the Mission released an updated SHG Directory that highlights all the urban women-led SHGs working in the field of swachhata. This Directory is one-of-a-kind, socially inclusive and empowering more than 12,000+ women-led SHGs.

4.30 Youth Engagement



The success of SBM is credited to all the crores of citizes, especially youth organizations, NSS and NCC cadets, youth clubs and groups, and NGOs who have partnered with local bodies to strengthen the Mission on ground. There are countless such examples of people making swachhata a part of their daily lives. In the past year, SBM-U's people first campaigns have engaged lakhs of young people from all States in the operations of RRR Centres, in general cleanliness drives, in 'Ek Ped Maa Ke Naam' tree plantation drives, in identifying and transforming Cleanliness Target Units (CTUs) etc and in refusing single use plastic items and opting for eco-friendly products.

During SHS 2024, young people engaged with the Mission via MyGov and took part in the Swachh Bharat Quiz, Swachhata on Canvas initiative, submitted poems, essays and also slogans that reflect the values of the Mission.

4.31 State Collaborations

- Hon'ble Minister of Housing and Urban Affairs, Shri Manohar Lal Khattar has reviewed the progress of the Mission across 22 States in the past year. These visits included tours of new projects, legacy waste remediation and discussion on Safai Mitras safety etc.
- Hon'ble Minister of State, Shri Tokan Sahu has also been reviewing the progress of swachhata and urban development, including legacy waste remediation, across several States/UTs.
- MoHUA has conducted overall approx.. 100 training, 35 review meetings wrt SBM – (U) 2.0 progress and 8-10 National workshops and events.
- The meetings were held on varied topics such as SS2024 & GFC Toolkits and Swachh Certification Protocols for ODF, ODF+, ODF++ and Water+, Procurement related

documents, NARC meetings, CBG Progress, SKPs, Campaigns – Safai Apnao – Bhimari Bhagao, Swachhata Hi Seva, Swachh Diwali – Shubh Diwali, GMIS Module, SWM, UWM, Swachhata App etc.

- Additionally, to build the capacity of State Missions, officers have been sent on international exposure visits to study best practices in sanitation and solid waste management in the Netherlands, Japan, Denmark, Russia, and USA. During these visits, the officials visited Integrated Solid Waste Management Plants, attended Plastic Recycling Shows and engaged in discussions on solid waste laws, policies and advanced technologies in water and sanitation.

4.32 Stakeholder Consultations

- MoHUA organized a 2-day 'Chintan Shivir' on "Reimagining Urban India" on 29th and 30th May 2024 to brainstorm about the challenges being faced in the urban realm and deliberate upon innovative ways to mitigate these. The focus was on driving innovation and collaboration for improved urban governance.

- SBM-U organizes 15 Round Table sessions with leading experts to strengthen implementation of Swachh Bharat Mission-Urban 2.0. Over 17 Round table conferences, 172 institutions and 900 participants engaged in 120 hours of brainstorming was observed during these sessions. These RTs were aimed at gaining insights from both global and local best practices, assessing existing policy frameworks, and fostering innovative thinking to improve outcomes for the urban waste management sector in India to realize the Mission's vision of "Garbage Free India'. Each Round Table addressed the following key areas:

    i. Waste Assessment and Categorization: Analyzing municipal waste generated in a detailed manner, including considerations such as ward-specific data and land use.
    ii. Evaluation of the 'Polluter Pays' Principle: Assessing the effectiveness and applicability of the 'Polluter Pays' principle within waste management frameworks.
    iii. Establishment of Material Recovery Systems: Developing systems to recover valuable materials from waste streams, thereby reducing the amount of non-recoverable waste sent to landfills.
    iv. Comprehensive Waste Processing: Implementing efficient processing methods for all waste fractions to maximize resource recovery and minimize environmental impact.
    v. Accurate Landfill Waste Assessment: Conducting precise assessments of waste destined for disposal in landfills to optimize waste diversion strategies.
    vi. Enhancement of Stakeholder Interlinkages: Recognizing and strengthening collaboration among stakeholders across the waste management value chain.

4.33 Jan Andolan for Swachhata

The success of SBM-U is a result of more than 20 crore citizens directly participating in the Mission. SBM-U has over 140+ celebrity ambassadors espousing the cause of Clean India with several impactful campaigns being rolled out over eight years. This year, as part of the Mission, SBM-U 2.0 organized campaigns focusing on championing 3R, women's role in swachhata, cleaning of public and community toilets, as well as youth action for clean cities.

4.34 Launch of 'Safai Apnaao, Bimari Bhagao' campaign



During monsoon, the challenges of cleanliness and sanitation are heightened with an increase in the prevalence of waterborne and vector-borne diseases. Recognizing the critical importance of proactive measures to mitigate health risks associated with monsoon, the Swachh Bharat Mission-Urban 2.0 under the aegis of the Ministry of Housing and Urban Affairs (MoHUA), introduced the Safai Apnao, Bimaari Bhagao (SABB) (1st July to 31st Aug., 2024) initiative. This initiative sought to enhance the preparedness of Urban Local Bodies, ensuring they are well-equipped to handle the challenges posed by heavy rainfall and heightened health risks during the months of June to August.



Aligning with the Ministry of Health and Family Welfare's 'STOP Diarrhoea Campaign'- 'Diarrhoea ki Roktham, Safai aur ORS se rakhen apna dhyaan', the initiative sought a collaborative effort among various line Ministries and Departments and inter-sectoral convergence to deal with the multifaceted challenges associated with cleanliness and diseases during the monsoon season. The Mission recognized that the need of the hour was to ensure a comprehensive approach through various initiatives around cleanliness and sanitation in the ULBs.

The Safai Apnao, Bimaari Bhagao initiative called for comprehensive interventions focusing on swachhata, advocacy and inter-departmental convergence to be implemented by all ULBs. The key elements of the campaign included special cleanliness drives, collection and transportation of waste, regular cleaning of all community and public toilets, sanitation and hygiene facilities for children, adequate sampling of water quality, supply of safe drinking water, maintenance of water works and planning for IEC and door-to-door mobilization.

Campaign Outcome

- Over 52 lakh Citizens Mobilized for Cleanliness Drives
- More than 1 lakh Cleanliness Drives Conducted
- Near 40, 000 NGOs/Organizations involved in Capacity Building
- Nearly 1 lakh Post-Monsoon Awareness Drives conducted

- Nearly 50, 000 Rain Water Harvesting initiatives undertaken

4.35 Swachhata Hi Seva 2024 – Swabhav Swachhata, Sanskaar Swachhata



As the Swachh Bharat Mission marks its 10th anniversary this year, to honours the milestone SHS 2024 campaign will be observed from 17th September – 2nd October. with the theme of 'Swabhav Swachhata - Sanskaar Swachhata' (स्वभाव स्वच्छता - संस्कार स्वच्छता) with Swachh Bharat Diwas celebration on 2nd October. The theme marks a significant shift towards encouraging behavioural change by integrating swachhata into daily life and cultural practices with modified attitude. The three main pillars of the campaign are as follows:

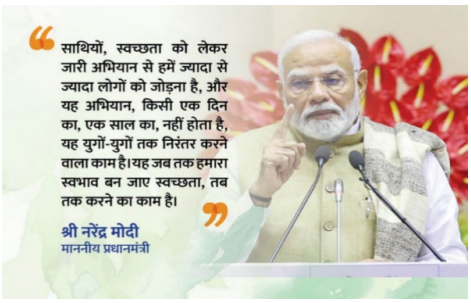
Key Activities: (i) Transformation of Cleanliness Target Units (difficult & dirty spots) (ii) Mega Cleanliness Drives (iii) Swachh Food Streets (iv) Waste to Art Installations (v) Swachh Bharat Cultural Fests (vi) Preventive Health Checkups of SafaiMitras & Coverage under Central and State Govt. Social Security Schemes



The campaign saw multi-level participation from citizens, industries, NGOs, development organizations, Corporators, Members of Panchayat Samiti, Gram Panchayats, urban local bodies, districts etc. To drive these initiatives, a broad spectrum of participants - States, State Ministers, UTs, Chief Ministers, Central Ministries, local bodies, and State Field Units/CPSUs, Members of Parliament, Members of Legislative Assemblies, and Mayors/Chairpersons were also involved.

4.36 Campaign Outcomes

Whole of Government and Whole of Society approach



Under Swachhata Hi Seva 2024, Swachhata Lakshit Ekayi (Cleanliness Target Units) were transformed using the 'Whole of Government' and 'Whole of Society' approach to address the cleaning and beautification of typically neglected garbage points. These challenging areas, often overlooked during regular cleanliness drives, were targeted due to their environmental, health, and hygiene risks. In alignment to the pillars of the campaign, the outcomes of SHS 2024 were as follows:



As part of SHS 2024, the message of swachhata was also spread through art and culture. Local artisans, SHGs were encouraged to display eco-friendly & waste to wealth products and showcase their talent in folk music & dance. SHS 2024 also featured Swachh Food Streets, vibrant cultural hubs that will embody the theme of 'Swabhav Swachhata - Sanskaar Swachhata' that blended cleanliness with culinary excellence, artistic expression, and cultural enrichment, aiming to enhance visible hygiene while promoting scientific waste processing and citizen-driven sustainability.

4.37 Launch of 'Shubh Diwali, Swachh Diwali' campaign 2024

Diwali, the festival of lights, beautifully embodies the spirit of cleanliness and harmony. As families come together to celebrate joy, prosperity, and unity, a common thread in every household is the tradition of cleaning—safai. Diwali is the perfect time to extend the commitment to cleanliness beyond homes to neighbourhoods and communities. In alignment with this vision, the Swachh Bharat Mission, under the Ministry of Housing and Urban Affairs (MoHUA), rolls out the 'Swachh Diwali Shubh Diwali' campaign from October 28th to November 3rd, 2024.



The Swachh Diwali Shubh Diwali campaign took inspiration from Hon'ble Prime Minister Shri Narendra Modi's Mann Ki Baat address where during the 155th episode he said, "This is the time of festivities. All of you should celebrate the festivals with full enthusiasm, remember the mantra of Vocal for Local, try to ensure that during the festivals, products reaching your homes are purchased from local shopkeepers."

Launching the Swachh Diwali Shubh Diwali campaign, Union Minister, Shri M.L. Khattar highlighted how the festival of Diwali and Swachhata go hand in hand and how it has integrated the ethos of Swabhav Swachhata Sanskar Swachhata. "We should not limit this tradition of cleanliness only to our homes and courtyards, but should take it from the streets, neighbourhoods to the cities and thus keep our country Swachh during festivals", he added.

Reminding everyone of Mahatma Gandhi's ideas of swachhata of how cleanliness is the most important thing, he encouraged all to celebrate an ecofriendly, plastic-free Diwali, advocate vocal for local. He urged all to focus this Diwali around lighting lamps and spreading joy. Speaking on the occasion, Minister of State, MoHUA, Shri Tokhan Sahu said, "to promote cleanliness among the masses on this auspicious occasion of Lakshmi Puja, it's important to remember that Goddess Lakshmi blesses only those homes that embrace swachhata. This tradition is deeply rooted in our culture, where we clean our streets, create beautiful rangoli designs, and light lamps as part of our rituals. Let us embrace these practices and share their significance with everyone."



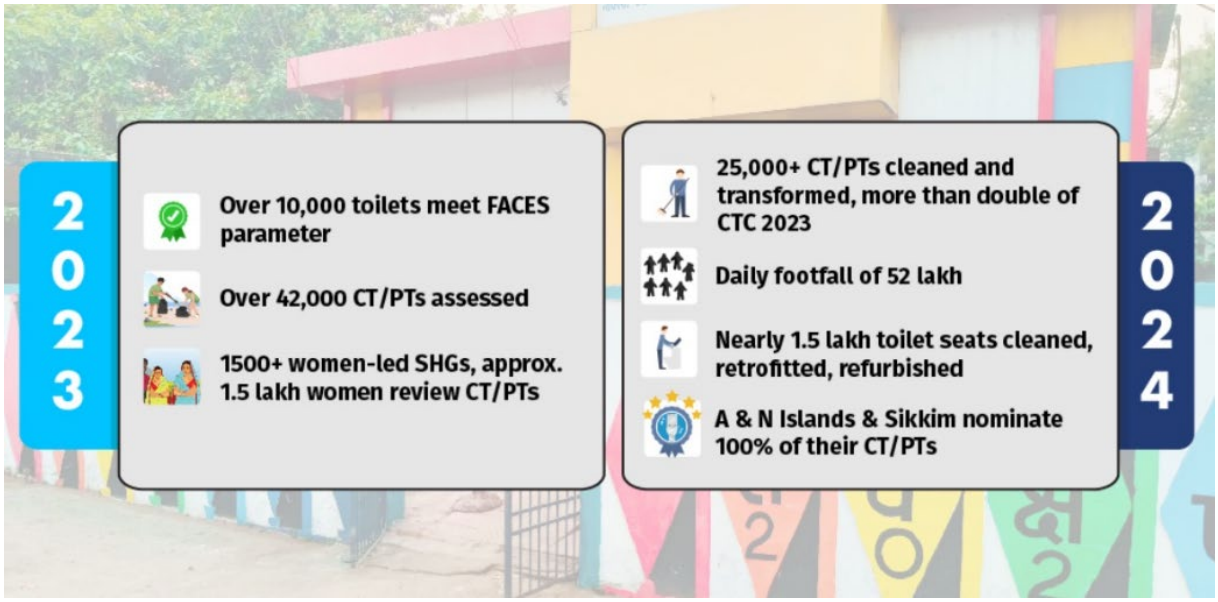
The campaign includes a) Transformation of Cleanliness Target Units (CTUs) b) General Cleanliness Drives: Conducted in neighbourhoods during the campaign and within 24 hours after Diwali to boost local cleanliness and safety. c) Public Engagement with RRR Centres: Encouraging the collection of old items to promote the principles of Reduce, Reuse, and Recycle and d) Swachhata Mein Bhaagidari: Focusing on 'Vocal for Local,' establishing Swachh Food Streets, creating Waste to Art projects, promoting 'Light a Lamp' initiatives, and advocating for a single-use plastic-free Diwali.

4.38 Launch of 'Clean Toilets Campaign' 2024

Over the last 10 years, Swachh Bharat Mission has brought the topic of toilets and sanitation to the centre stage and remains committed to ensure that all citizens have access to well maintained, clean and hygienic toilet facilities.

To ensure the same, the Mission launched the Clean Toilets Campaign in 2023 to nudge cleanliness drives across all CTs and PTs. The key activities envisioned for CTC 2024 were as follows:

On World Toilet Day 2024, SBM-U rolled out a 5-week long ‘Clean Toilets Campaign 2024’ Swachh Shauchalaya- Humari Zimmedari from 19th November (World Toilet Day) to 25th December (Good Governance Day) 2024 aiming to transform over 70,000 Community and Public Toilets across the country, focusing on cleaning, maintenance, and beautification. The initiative promises to transform all public and community toilets in Urban India.



5 ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION (AMRUT) & AMRUT 2. 0

5.01 The Atal Mission for Rejuvenation and Urban Transformation (AMRUT) was launched on 25th June 2015 in 500 cities. All cities with a population of one lakh or more as per Census 2011, all other capital cities of States/ Union Territories (UTs), all Heritage City Development and Augmentation Yojana (HRIDAY) cities, identified cities on the stem of the main rivers, from hill states, islands and tourist destinations, have been covered under the Mission. Approximately 60% of urban population in the country is covered under AMRUT.

5.02 It is a centrally sponsored scheme with a total outlay of ₹1,00,000 crore including a Central Assistance of ₹50,000 crore and rest from States and Urban Local Bodies (ULBs). The thrust areas of the Mission are water supply, sewerage & septage management, storm water drainage, green spaces & parks, non-motorized urban transport, reforms management & support and capacity building. The Mission focuses on development of basic urban infrastructure in the Mission cities with the following expected outcomes:

i. Universal coverage for access to potable water for every household in Mission cities;
ii. Substantial improvement in coverage and treatment capacities of sewerage;
iii. To develop city parks;
iv. Reform implementation and
v. Capacity building.

5.03 Universal coverage of water supply and sewerage are the priority sectors under the Mission. Tap coverage has increased from around 44% in 2011 to 70% (with current population) in all cities & sewer and septage coverage from 32% to 62%in AMRUT cities through AMRUT interventions.

5.04 To fast track the implementation, State Annual Action Plans (SAAPs) for the entire Mission period have been approved in the first three years in three rounds viz. SAAP I, II & III. Against the total plan size of ₹77,640 crore of all the SAAPs, ₹39,011 crore (50%) has been allocated to water supply, ₹32,456 crore (42%) to sewerage & septage projects, ₹2,969 crore (4%) towards drainage projects, ₹1,436 crore (2%) for non-motorised urban transport and ₹1,768 crore (2%) has been allocated for green spaces and parks.

Implementation status:

5.05 Against total SAAP size of ₹77,640 crore, 6,009 projects worth ₹83,574 crore have been taken up of which works worth ₹78,913 crore have been physically completed.

5.06 Sector wise status of implementation progress:

i. In the **water supply sector,** contracts for 1,404 projects worth ₹43,428 crore have been awarded of which works worth ₹41,470 crore have been physically

completed. The target is to provide 139 lakh water tap connections to achieve universal coverage. So far, 189 lakh water tap connections have been provided through AMRUT and in convergence with schemes.

ii. In the **sewerage and septage management sector,** contracts for 889 projects worth ₹34,501 crore have been awarded of which works worth ₹32,119 crore have been physically completed. This will lead to development of 6,299 MLD (Million Liter per Day) treatment capacity of STPs with 4,429 MLD capacity already created and around 1,870 MLD of STPs are under development.

iii. The target is to provide 145 lakh sewer connections to enhance substantial sewerage network coverage. So far 149 lakh sewer connections (including households covered through Fecal Sludge and Septage Management)/have been provided through AMRUT and in convergence with other schemes.

iv. In the **storm water drainage sector,** contracts for 840 projects worth ₹3,016 crore have been awarded of which works worth ₹2,797 crore have been physically completed.

v. Through these projects 1,636 Km of storm water drains is proposed to be laid, of which 1,412 Km of drains have been laid through completed projects. This has resulted in the elimination of 3,672 waterlogging points and another 233 points are proposed to be eliminated through ongoing drainage projects.

vi. In the **non-motorized urban transport sector,** contracts for 352 projects worth ₹1,022 crore have been awarded of which works worth ₹954 crore have been physically completed.

vii. In the green spaces and parks sector, contracts for 2,524 projects worth ₹1,605 crore have been awarded of which works worth ₹1,257 crore have been physically completed.

viii. 5,070 acre area has already been developed under green and 350 acre area is under greening summing up total green area through AMRUT projects to more than 5,420 acre.

5.07 Reforms progress: Besides creating infrastructure for basic amenities as above, the Mission also has a reform agenda over a period of four years which broadly cover offering online services to citizens, establishing single window for all approvals, establishing municipal cadre, achieving at least 90% of billing and collection of taxes/user charges, developing at least one park for children every year, establishing maintenance system for parks and play grounds, credit rating, implementing model building bye-laws etc.

5.08 Reform incentives: ₹1,943.86 crore has been awarded as incentive to 25 States/UTs for reform implementation. ₹400 crore to 20 States for reforms implemented in 2015-16, ₹500 crore to 16 States for reforms implemented in 2016-17, ₹340 crore to 21 States for reforms implemented in 2017-18 and ₹418 crore for reforms implemented in 2018-19 and ₹207.34 crore in FY in 2019-20. ₹285.83 crore has been released as incentive for raising fund through Municipal Bonds.

5.09 Municipal Bonds: Under AMRUT, besides, providing central assistance for improving basic urban services – water supply, sewerage and septage, drainage, urban transport (non-motorized) and green spaces & parks, the AMRUT Mission also has a reform agenda spread over various categories, credit rating of the cities and floating municipal bonds are two of the reforms among others. For incentivizing the States for implementing the reforms, 10% of the annual budgetary allocation has been earmarked under the Mission.

i. The credit rating and floating of municipal bonds is already included in the reform milestones stipulated in the Mission guidelines. Incentivizing ULBs for issuing municipal bonds encourage them to raise financial resources which help in improving the basic infrastructure in the cities.

ii. Credit Rating of the ULBs basically assesses their credit worthiness and prepares a road map including financial investment action plan for development and execution of projects. Credit Rating is a prerequisite to access Capital Markets and borrowing from other Financial Institutions. ULBs with Investment Grade Credit Rating (IGCR) also need to float municipal bonds to strengthen their financial capabilities. The cities need to leverage their Investment Grade Credit Rating for resource mobilization.

iii. Credit rating work for 483 cities has been awarded and in 468 cities it has been completed. Out of 468 cities, 162 cities have received Investible Grade Rating (IGR) i.e. rating B(-) and above, including 34 cities spread across 12 States/UTs with rating of A- and above. These are Greater Visakhapatnam Municipal Corporation (GVMC), Vijayawada, Guwahati, New Delhi Municipal Council (NDMC), Delhi Municipal Corporation (DMC), Ahmadabad, Rajkot, Surat, Vadodara, Faridabad, Gurugram, Mangalore, Mysore, Bhopal, Indore, Jabalpur, Kalyan-Dombivali, Mira Bhayandar, Nasik, Thane, Navi Mumbai, Pimpri Chinchwad, Pune, Vasai-Virar City, Greater Mumbai, Bhiwadi, Jaipur, Jhunjhunu, Kishangarh, Greater Hyderabad Municipal Corporation (GHMC), Warangal, Lucknow, Kolkata & Ghaziabad. These 34 cities have potential to issue municipal bonds.

iv. Cities/Urban Local Bodies (ULBs) have been encouraged to mobilize resources by issuing Municipal Bonds since 2018-19. Ministry of Housing & Urban Affairs has been providing incentive to ULBs for issuance of Municipal Bonds at the rate of ₹ 13 crore per ₹ 100 crore worth of bonds issued with maximum incentive of ₹ 26 crore per ULB. Second time eligibility is only for issuance of Green bonds at the rate of ₹10 crore incentive per ₹100 crore of bonds issued, restricted to a maximum incentive of ₹20 cr.

v. Under AMRUT 2.0 launched on 1st October 2021, also aims at Credit rating of Tier-2 cities (population 50,000 to 99,999) and enhancing the credit worthiness of AMRUT ULBs. ₹ 520 crores are allocated as incentive for issuance of bonds under AMRUT 2.0.

vi. So far, ₹ 4,984 crore has been raised through issuance of Municipal Bonds and Green bonds for upgrading urban infrastructure by 13 ULBs namely, Ahmedabad (Municipal bond & Green Bond), Amravati, Bhopal, Ghaziabad (Green bond), Hyderabad, Indore

(Municipal bond & Green Bond), Lucknow, Pimpri Chinchwad, Pune, Rajkot, Surat, Vadodara (Municipal bond & Green Bond)and Visakhapatnam for raising funds through issuance of Bonds. As an incentive, ₹315.83 crore has been released to Cities/ ULBs .

5.10 Energy audit of water pumps: MoU has been signed in 465 cities (30 States/UTs) and field survey for energy audit has been completed in 442 cities (29 States/UTs), out of which energy audit has been completed in 397 cities (27 States/UTs). 13,123 nos. of pumps (26 States/UTs) identified for replacement and 1,026 nos. of pumps have been replaced.

5.11 Capacity building: Against the target of 45,000 functionaries, 57,134 functionaries and elected representatives have been trained so far.

5.12 Replacement of streetlights with LED lights: Field survey for replacement of streetlights has been completed in 456 cities (34 States/UTs). The estimated target for replacement of streetlights is 101 lakh, out of which 99 lakh streetlights have been replaced so far resulting in estimated energy saving of 665.84 crore units (kWh) per year & reduction in CO_2 emission by 45.94 lakh tonnes per year.

5.13 Online building permission system (OBPS): Online Building Permission System (OBPS) has been made operational in 3,599 towns including 449 AMRUT cities to facilitate online issuance of construction permits.

5.14 As a result, India's rank in Ease of Doing Business (EoDB) in construction permits recorded a jump of 129 spots as per latest World Bank Doing Business Report (DBR). Country's rank improved to 27 in DBR 2020 as against 181 in DBR 2018.

5.15 Financial Progress: Funds amounting to ₹41,356 crore have been released as Central Assistance (CA) to the State for various AMRUT components viz Projects, Administrative & Office Expenses, Formulation of GIS based master plans and LAP -TPS, JnNURM (erstwhile) projects and as Reform Incentive. Details are as under:

(Figures in ₹ crore)

Projects	A&OE	Reform	GIS& LAP-TPS	JnNURM	Total
34,901	1,139	1,944	229	3,144	41,356

5.16 Formulation of GIS-based Master Plans for AMRUT Cities is one of the important reforms under AMRUT, which has been approved as a 100% centrally funded sub-scheme. It has three components i.e. Geo-database creation, GIS based Master Plan formulation and Capacity Building. 35 States/UT with 461 towns are on board. The Ministry has approved an out lay of Rs. 408.94 Cr of which 208 Cr have been released. Final Geo-database has been created for 447 towns. Draft GIS Based Master Plans Formulated for 154 towns out of which Final GIS Based Master Plans have been formulated for 223 town. 77 capacity building programmes were conducted in which around 2900 officials trained.

5.17 Pilot sub-scheme for preparation of Town Planning Scheme (TPS) and Local Area Plans (LAP) was launched in 2018. The scheme has been conceived to bring planned urban development by mobilizing urban land in the city center and in the urban peripheries by adjustment of land parcels. The sub-scheme covered 25 cities identified in the first-phase

with a total allocation of Rs 50 Cr., with every city receiving 2 Cr. in 3 stage installations. All 25 cities have completed the preliminary stage and received 40 lakhs each. 15 States have completed the draft stage. Total of Rs 20.90 Cr. has been released to the States.

ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION 2.0

5.18 In the spirit of 'Transformation to Saturation' and to take forward the impetus generated under AMRUT, Hon'ble Prime Minister has launched AMRUT 2.0 on 1st Oct 2021 with the target of making cities 'water secure' and providing functional water tap connections to all households in all of about 4,900+ ULBs. It also targets universal coverage of sewerage & septage management in 500 AMRUT cities. Total indicative outlay for AMRUT 2.0 is ₹2,77,000 crore including central share of ₹76,760 crore.

5.19 Mission focuses on realizing water secure cities by tapping water through City Aquifer Management Plan entailing development of sponge cities by developing parks and green spaces, rejuvenation of water bodies, rainwater harvesting. Appropriately treated used water will further augment availability of water.

5.20 Mission also focuses on empowerment of States/ UTs in the spirit of competitive and cooperative federalism with investment on urban infrastructure and improved service delivery and increase resources. Projects worth 10% of allocation in million plus cities are mandated to be implemented in PPP mode. So far, 24 projects worth ₹7,359.70 crore are approved in million plus cities which shall be implemented in PPP mode.

5.21 Technology Sub-Mission is an important component of AMRUT 2.0 to encourage start-up ideas, private entrepreneurship and commissioning them into the pilot projects. It facilitates identification of innovative, proven and potential environment friendly technologies in the fields of water and used water treatment, distribution and water body rejuvenation. The Start-ups fulfilling the definition given by "Start-up India" initiative of DPIIT are eligible to participate. As per the AMRUT 2.0 guidelines, start-up projects costing up to ₹ 20 lakh are approved by a State Water Start-Up Screening Committee consisting of State Mission Director, representative of technical institute and/ or practitioners in water sector. Approved projects can be taken up for which necessary assistance are provided by the concerned ULB. Start-up projects with path breaking technologies, costing more than ₹ 20 lakh are approved by National Water Start-Up Screening Committee consisting of representatives of MoHUA, CPHEEO and experts in water sector. Under this Sub-Mission, 105 Start-ups have been shortlisted so far and mapped with 67 AMRUT cities.

5.22 Under the gig economy model, under the Mission it is envisaged to co-opt women and youth for concurrent feedbacks about its progress. To ensure community participation, Self Help Groups will be trained and mobilized in water quality testing and infrastructure management. Capacity building component will be extended to contractors, managers, plumbers, plant operators, workmen, consultants, students, women, and citizens.

5.23 Mission has a reform agenda focused on water security, financial health of ULBs and ease of living. Reforms are categorized in the following category:

- Mandatory reforms
- Outcome based reforms with financial incentives.

5.24 AMRUT 2.0 is a paperless mission with complete digital monitoring of projects progress and its funding. A collaborative AMRUT 2.0 technology platform has been created.

5.25 As per framework, Cities upload City Water Balance Plans (CWBPs) on portal comprising details of water sources including water bodies, water treatment and distribution infrastructure, etc. Based on CWBPs, gaps in services are worked out and projects are proposed by ULBs in priority sectors of water supply; sewerage/ septage management; rejuvenation of water bodies including green spaces & parks in City water Action Plan (CWAP). CWAPs are aggregated at State level in the form of State Water Action Plan (SWAP) which are submitted online in three tranches, duly approved by State High Powered Steering Committee (SHPSC) for approval of Apex Committee at MoHUA. SWAPs comprise entire list of projects, city-wise and sector-wise, proposed to be undertaken by States/ UTs.

5.26 So far, 8,924 projects worth ₹1.88 lakh crore has been approved by MoHUA in different SWAPs. Through these projects, 4.08 cr. tap connections and 1.54 cr. sewer connections are planned to be provided or replaced.

5.27 AMRUT 2.0 promotes 24x7 water supply of 'drink from tap' quality. So far, 397 projects worth ₹23,776.18 crore (incl. O&M) have been approved that entail wards proposed for providing 24/7 water supply.

5.28 AMRUT 2.0 encourages States/ULBs to create 'new tap of water' through reuse of treated wastewater by meeting 20% of State's and 40% of Industrial water demand through recycle of treated used water. So far, 2,447.96 MLD quantity of water has been planned to be recycle or reuse.

5.29 Urban Water Body Information System (UWaIS) has been conceptualized under AMRUT 2.0 to provide web-based geospatial information support on water bodies in and around towns/ cities in India for their sustainability, rejuvenation and creation of lung spaces and to reduce urban floods and enhance amenity value through an Urban Aquifer Management Plan. A GIS based application has been prepared by NRSC & ISRO to know water spread dynamics whereby dossiers have been prepared for all AMRUT cities covering 28,000 water bodies of 1 hectare & above area.

5.30 Under youth connect programme, 3,325 students (interns) guided by 229 faculties/ mentors from 158 institutes studied 229 water bodies across India to document & create awareness through a paid internship.

5.31 Under AMRUT 2.0, a **Sub-scheme on Formulation of GIS based Master Plans of Class-II Towns with population of 50,000-99,999** is mandated as one of the important reforms. Rs. 82.005 crore has been released to 23 States. Memorandum of Understandings with National Remote Sensing Centre (NRSC), ISRO and Survey of India (SOI) has been signed for creation of Geo database with Indian Institute of Remote Sensing (IIRS) for mobile application. Geo database has been created for 74 cities and 44 cities have prepared Draft base master plan. 7 training & workshops have been organized, wherein 509 officials have been trained.

5.32 Demonstration projects on the importance of **Shallow Aquifer Management** to address the issue of depleting ground water levels, water logging, and for constructing recharging structures in 10 selected Indian cities are also being implemented. States are

requested to prepare inventory of water bodies along with its characteristics and take necessary steps to rejuvenate and connect with local citizens through organizing various events.

5.33 'AMRUT Mitra' initiative has been launched to actively involve women SHG groups in the water sector. This initiative emphasizes upon involvement of women in works such as water quality testing, bill collection/distribution, maintenance of WTPs/STPs/FSTPPs, parks, water bodies etc. MoHUA has approved proposals from 29 States/UTs comprising 1,762 projects worth ₹147 crore. Rs.19.86 cr. has been released to the States/UTs in FY 2023-24

5.34 Jal Hi AMRIT: "Jal Hi AMRIT" is a sub-scheme under AMRUT 2.0 reforms, aims to incentivize states and UTs to efficiently manage sewage treatment plants for recyclable treated water meeting environmental standards. The focus of sub scheme is to build capacity & incentivizing qualitative improvements in the treated discharge effluent. So far, 860 Sewage Treatment Plants have been enrolled (submitted information) via online platform for assessment.

6 SMART CITIES MISSION

6.01 Within the broader economic narrative, cities are regarded as "engines of growth". Various reports emphasize the centrality of cities in economic growth. This is primarily because no country in the world has been able to develop without the growth of cities. The confluence of capital, people and space unleashes the benefits of agglomeration, creating a fertile environment for innovation of ideas, technologies and processes.

6.02 While, India continues its journey to become the 3rd largest economy in the world by 2050, the role of Urban India in its contribution to India's growth is note-worthy. Today, urban India contributes 65% to India's GDP, which is estimated to rise to 70% by 2030, an unprecedented expansion that will change the economic, social and political landscape of India. During this time, 60% of urban citizens will move into middle class bracket and will see 1 million + young people moving into workforce every year thus demanding faster and transparent services and world class Infrastructure. So, while India will continue to urbanize, driven by the aspirations of the young India, the quality of urbanization becomes paramount for authorities to consider realizing the larger India Urban opportunity that exists.

6.03 The challenge of urbanization in India is to ensure service delivery at the enhanced minimum standards that are necessary when planning. A comprehensive development of physical, institutional, social and economic infrastructure is required to sustain this urban growth. The development of Smart Cities Mission was thus to promote cities that provide core urban infrastructure, giving clean and sustainable environment, and the application of 'Smart Solutions' to improve the quality of life of its citizens and attract people and investments to the cities for its growth and development.

Smart Cities Mission in India

6.04 Smart Cities Mission (SCM) was launched on 25 June 2015 with the objective of promoting cities that provide core infrastructure and give a decent quality of life to its citizens, a clean and sustainable environment and application of 'Smart' solutions. The strategic components of Smart Cities' initiative are Area-Based Development (ABD) involving city improvement (retrofitting), city renewal (redevelopment) and city extension (Greenfield development) and a Pan-city development in which Smart Solutions are applied covering larger parts of the city.



Figure 1: Strategic components of Smart Cities Mission

6.05 At the broadest level, Smart cities address three core issues: **Livability, Economic-ability** and **Sustainability.** To address these, SCM incorporates following key principles:



Figure 2: Six Key Principles of Smart Cities Mission

6.06 The Mission is operated as a Centrally Sponsored Scheme and the Central Government has a total outlay of ₹48,000 crore for the 100 cities. As on 13 January 2025, the Central Government has released ₹47,333 crore (i.e. 98.6% of the total Central share allocation) to States/Union Territories under SCM, out of which ₹44,745 crore (i.e. 94.5% of the total Central share released) have been utilized. An equal amount on a matching basis is to be contributed by the State Governments / Union Territories (UTs) other than in North-east / hilly States where the ratio is 90:10. As on 13 January 2025, the States/UTs have released a total of ₹41,108 crore, which amounts to a total of ₹87,077 crore of funds released to the smart cities, including both central and state share.

6.07 In addition to the Central Government funds and the matching contribution by States/ULBs, additional funds were mobilized through State/ULB's **own resources** such as user fees, impact fees, beneficiary charges**; innovative financing mechanisms** such as municipal bonds, pooled finance mechanism, private sector participation etc., and **other Central Government schemes**. Borrowings from financial institutions including bilateral and multilateral institutions and both domestic and external sources were also utilized by the smart cities.

6.08 A comprehensive exercise of citizen engagement laid foundation for the Smart City Proposals (SCPs) for participating in national level Challenge. The major issues which confront urban areas as expressed by most citizens were: urban mobility, affordable housing, water and waste-water management, sanitation, safety and security, health and education, and energy security. These aspects are linked to how citizens rate the quality of life in the cities. In addition, many smart cities identified sustainability as a major thrust area, including incorporation of technology for real time monitoring of the environmental indicators within city.

Mission Strategy

6.09 The strategic components of Area-based development in the Smart Cities Mission are city improvement (retrofitting), city renewal (redevelopment) and city extension (Greenfield

development) plus a Pan-city initiative in which Smart Solutions are applied covering larger parts of the city:

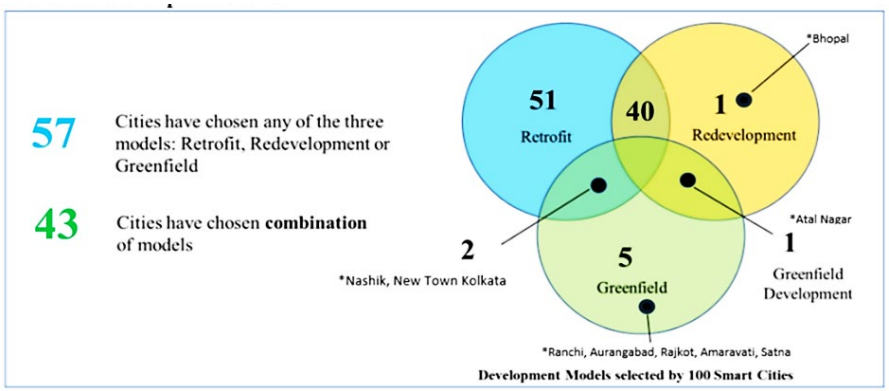


Figure 3: ABD Models adopted by the smart cities

6.10 57 cities have chosen any one of the three models between Retrofit, Redevelopment or Greenfield development, while 43 cities have chosen a combination of models to meet the aspirations of people identified with citizen engagement. Below, are given the description of the three models of area-based smart city development.

i. **Retrofitting** introduced projects in an existing built-up area to achieve Smart City objectives, to make the existing area more efficient and liveable. 51 cities have solely adopted retrofit model, while 42 cities have adopted a combination of retrofit with redevelopment/ Greenfield development.

ii. **Redevelopment is** replacement of the existing built-up environment and co-creation of a new layout with enhanced infrastructure using mixed land use and increased density. Bhopal smart city has solely adopted redevelopment model, while 41 cities have adopted a combination of redevelopment with retrofit/ Greenfield development.

iii. **Greenfield** development will introduce smart solutions in a previously vacant area using innovative planning, plan financing and plan implementation tools (e.g. land pooling/ land reconstitution) with provision for affordable housing, especially for the poor. Greenfield developments are required around cities to address the needs of the expanding population. 5 cities have solely adopted greenfield model, while 3 cities have adopted greenfield development with either retrofit/ redevelopment.

6.11 Pan-city development incorporates application of selected Smart Solutions to the existing city-wide infrastructure. Application of Smart Solutions involved the use of technology, information and data to make infrastructure and services better and efficient. For example, many smart cities have used intelligent traffic management system and reducing average commute time or cost to citizens, resulting in positive effects on productivity and quality of life of citizens. Another example is water and wastewater monitoring, with smart metering, Supervisory Control and Data Acquisition (SCADA) and Information Communication Technology (ICT) which contributed to better water management in the city.

6.12 The Smart City proposal of each shortlisted city encapsulates either a retrofitting or redevelopment or greenfield development model, or a mix thereof and Pan-city features with Smart Solution(s). It is important to note that pan-city projects are included under SCM since the smart cities adopted an area-based development approach, it is necessary that all the city residents also benefit by the projects of the smart cities, hence additional requirement of some (at least one) city-wide smart solution has been put in the scheme to make it inclusive.

6.13 For North-Eastern and Himalayan States, the area proposed to be developed will be one-half of what is prescribed for any of the alternative models - retrofitting, redevelopment or greenfield development.

The Selection Process- City Challenge

6.14 The selection process of Smart Cities was based on the idea of Competitive and Co-operative Federalism. It is for the first time in the urban history of India that cities were selected based on competition. A two-stage selection process was followed. 100 smart cities were first distributed amongst the States and UTs on the basis of equitable criteria. In the first stage, States/UT shortlisted potential smart cities on the basis of certain pre-conditions and scores. In the second stage of the competition, each of the potential 100 smart cities prepared their Smart City Proposal (SCP) which contained the model chosen (retrofitting or redevelopment or green-field development or a mix thereof) and additionally include a Pan-city dimension with smart solutions.

6.15 Following this process, 100 cities, were selected in various Rounds ensuring that at least one city was selected from each state/UT as under:

	Four rounds of competition				
	Round 1	Round 2	Round 3	Round 4	Total
No. of Selected Cities	20	40	30	10*	100
Period of selection	Jan 2016	May to Sep 2016	Jun 2017	Jan 2018	

*Shillong selected as 100th Smart City in June 2018

Figure 4: Rounds of selection of smart cities

List of selected cities in various rounds of SCM is at Annexure I.

Implementation Status

Physical Progress

6.16 As on 13.01.2025, of a total 8,058 projects amounting to ₹1,64,368 crore, 7,479 projects (i.e. 92.8% of total projects) amounting to ₹1,50,002 crore have been completed, while 579 projects amounting to ₹14,366 crore are ongoing. The city-wise details of projects completed and ongoing is at Annexure II.

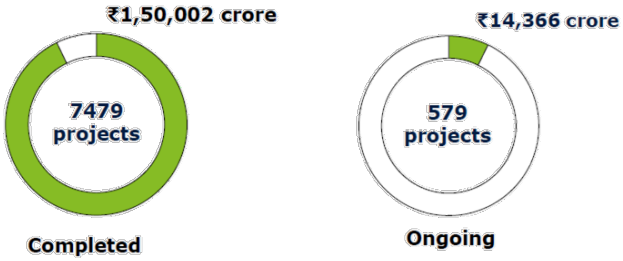


Figure 5: Physical Progress (as on 13 January 2025)

Funding Pattern and sources of funds mobilized

6.17 As on 13.01.2025, under SCM, work orders have been issued in 8,058 projects amounting to ₹1,64,368 crore, financial innovation is built into the design of their capital investment plans. The distribution of funding from different sources for the projects is as follows: Central and State Government: ₹87,077 crore (53%), the state/UT-wise details of funds released and utilized are at Annexure III. Apart from these funds, the cities have undertaken projects worth ₹48,441 crore (29%) from convergence with other Missions, ₹8,043 crores (5%) from PPP, around ₹4,108 crores (3%) from debt from various sources, ₹7,509 crores (5%) from own resources and remaining from other sources.

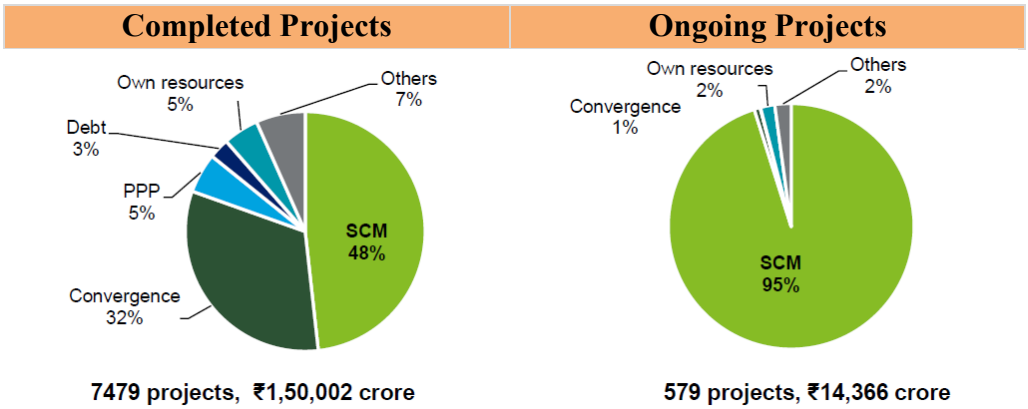


Figure 6: Sources of Funding (as on 13 January 2025)

Timeline and Implementation Status

6.18 The timeline of physical and financial progress of SCM since June 2018 can be observed in following figures:



Figure 7: Timeline and physical progress of mission since June 2018

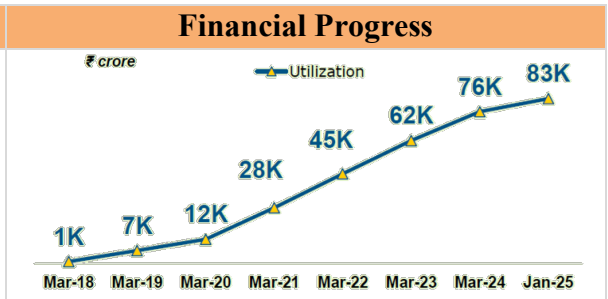


Figure 8: Timeline and financial progress of mission since June 2018

Categories of projects undertaken

6.19 These projects, inter alia, can be categorized into ICCC, smart mobility, smart energy, WASH (Water, Sanitation and Hygiene), Vibrant Public Spaces, Economic Infrastructure, Social Infrastructure, Smart Governance among others. A brief snapshot of progress in beachhead projects is as below. Details of categories are provided below the table:

Sector	Completed		Work in Progress	
	Projects	Cost (₹ crore)	Projects	Cost (₹ crore)
ICCC	100	11,775	-	-
Smart Mobility	1,579	37,304	161	4,224
Smart Energy	676	13,840	20	401
WASH	1,438	46,693	108	3,041
PPP	195	9,193	3	26
Vibrant Public Spaces	1,309	10,328	100	2,021
Economic Infrastructure	838	11,074	93	1,875
Social Infrastructure	848	12,073	50	1,110
Smart Governance	643	16,256	42	1,406
Environment	147	2,433	4	274

Source: *As per information provided by States / UTs / Smart Cities Mission as on 13 January 2025.*

Notes:

ICCC: *Integrated Command and Control Centre operational in all 100 cities.*

Smart Mobility: *Includes Smart Road, NMT, Pedestrianisation and Public transport projects etc.*

Smart Energy: *Includes LED/Solar, streetlights, solar energy installation and gas pipelines etc.*

WASH (Water, Sanitation and Hygiene): *Includes water supply, sewerage, drainage and solid waste management projects etc.*

Vibrant Public Spaces: *Includes rejuvenation of open spaces and waterbodies*

Economic Infrastructure: *Includes projects that enhance municipal revenue, market redevelopment etc.*

Social Infrastructure: *Includes smart classrooms, digital libraries, and smart health centers etc.*

Smart Governance: *Includes ICT based projects aimed at improving municipal governance*

Key Achievements

6.20 With more than 90% projects completed, some of the key achievements of the Smart Cities Mission include the following:

6.21 **Integrated Command and Control Centres (ICCC)**: All 100 smart cities have operational Integrated Command and Control Centre (ICCC) which are utilizing data to make data-based decisions. The use of technology towards urban management has increased. The urban services in each of the 100 cities have significantly improved in diverse fields like crime tracking, safety & security of citizens, transport management, solid waste management, water supply, disaster management etc.

6.22 **Public Safety and Security:** More than 83,000 CCTV surveillance cameras have been installed in 100 smart cities which help in crime monitoring. 1,884 emergency call boxes, 3,000+ public address systems, and traffic enforcement systems for red light violations, automatic number plate recognition, etc. have also been installed which have improved public safety.

6.23 **Vibrant Public Spaces:** 1200+ projects on public spaces have been developed across 84 smart cities, including 318 km of waterfront development by 62 smart cities. This includes riverfront developments like the Jhelum riverfront in Srinagar, the Tunga riverfront in Shivamogga, the Kahn riverfront in Indore, the Godavari riverfront in Nashik, the Kangla riverfront in Imphal, the Umkrah riverfront in Shillong, and the Ganga riverfront in Patna and Kanpur. Additionally, 55 smart cities have completed the conservation of 484 heritage monuments while 58 cities have undertaken market redevelopment projects.

6.24 **Water Supply:** More than 17,000 kms of water supply system are being monitored through SCADA in 31 smart cities, reducing the non-revenue water and leakages.

6.25 **Solid Waste Management:** 48 smart cities are using their ICCCs to monitor door-to-door solid waste collection in conjunction with 9,000 RFID-enabled vehicles, resulting in improved route management and efficient collection.

6.26 **Streetlights:** More than 16 Lakhs of Solar/ LED Streetlights have been installed across 79 cities

6.27 **Mobility:** More than 1,700 km of Smart roads with universal accessibility, utility ducts and proper signages have been constructed across 84 smart cities. In addition, 23,000 bicycles have been procured for sharing, 1,500+ buses procured for public use, and 2,000+ bus stops developed. Further, Intelligent Transport Management System (ITMS) have been implemented and are being monitored through the ICCCs to improve traffic operations across 35 smart cities.

6.28 **Affordable Housing and Shelter**: More than 35,000 affordable housing units have been built by 23 smart cities.

6.29 **Smart Solutions**: 9,400 numbers of Wifi hotspot locations created and more than 83,000 CCTV cameras installed.

6.30 **Education**: More than 9,400 smart classrooms have been developed across 2,300 government schools in 71 smart cities. In addition, 41 Digital Libraries and 1,600+ Anganwadis have been developed.

6.31 **Health**: 30 smart cities have supported 165 hospitals and have added 3,100+ beds. Additionally, 172 e-health centres and clinics have been developed (without dedicated beds) and 155 health ATMs installed. Additionally, 59 smart cities have developed around 300 sports facilities that include integrated sports complexes, stadiums, and indoor sporting facilities.

6.32 **Economic Hubs**: 17 incubation projects, 29 skill development/ vocational training centres, and have been developed. These projects have helped 1,400+ start-ups and 20,000+ vendors.

6.33 **PPP:** 50+ cities are successfully implementing 199 projects with Public Private Partnership (PPP) projects worth ₹ 9,200 crores.

6.34 Assessment Frameworks created under the Smart Cities Mission include Ease of Living Index, Municipal Performance Index, Data Maturity Assessment Framework and Climate Smart Cities Assessment Framework. These multiple indices and frameworks have been integrated into the Urban Outcomes Framework, creating 100,000+ Data points in 250+ cities across 14+ sectors.

6.35 **Five transformative National Challenges:** The Smart Cities Mission has continually adapted itself with emerging needs and provided cities with choice on how to respond. For instance, when the COVID-19 pandemic raised global awareness about the importance of open spaces in having active and healthy lifestyles, the Mission launched campaigns such as India ‘Cycles4Change’ and ‘Streets4People’ in a challenge format. To ensure even the most vulnerable citizens have access to public spaces, especially young children and caregivers, cities participated in ‘Place making Marathons’ and the ‘Nurturing Neighbourhoods Challenge'. Other challenges like ‘Transport4All’ and ‘EatSmartCities’ are promoting start-ups in public transport and improving food hygiene in smart cities, respectively.

Annexure -I

List of 100 Smart Cities selected in Various Rounds of Challenge

	Jan-16		**May-16**		**Sep-16**		**Jun-17**		**Jan-18**
	20 selected from 97		13 selected from 23		27 selected from 63		30 selected from 45		10 selected from 15
	Round 1		**Fast Track**		**Round 2**		**Round 3**		**Round 4**
1	Bhubaneswar	**1**	Lucknow	**1**	Amritsar	**1**	Thiruvananthapuram	**1**	Silvassa
2	Pune	**2**	Warangal	**2**	Kalyan-Dombivali	**2**	Rajkot	**2**	Erode
3	Jaipur	**3**	Dharamshala	**3**	Ujjain	**3**	NayaRaipur	**3**	Diu
4	Surat	**4**	Chandigarh	**4**	Tirupati	**4**	Amaravati	**4**	Biharsharif
5	Kochi	**5**	Raipur	**5**	Nagpur	**5**	Patna	**5**	Bareilly
6	Ahmadabad	**6**	NT Kolkata	**6**	Mangaluru	**6**	Karimnagar	**6**	Itanagar
7	Jabalpur	**7**	Bhagalpur	**7**	Vellore	**7**	Muzaffarpur	**7**	Moradabad
8	Visakhapatnam	**8**	Panaji	**8**	Thane	**8**	Puducherry	**8**	Saharanpur
9	Solapur	**9**	Port Blair	**9**	Gwalior	**9**	Gandhinagar	**9**	Kavaratti
10	Davanagere	**10**	Imphal	**10**	Agra	**10**	Srinagar	**10**	Shillong*
11	Indore	**11**	Ranchi	**11**	Nashik	**11**	Sagar		
12	NDMC	**12**	Agartala	**12**	Raurkela	**12**	Karnal		
13	Coimbatore	**13**	Faridabad	**13**	Kanpur	**13**	Satna		
14	Kakinada			**14**	Madurai	**14**	Bengaluru		
15	Belagavi			**15**	Tumakuru	**15**	Shimla		
16	Udaipur			**16**	Kota	**16**	Dehradun		
17	Guwahati			**17**	Thanjavur	**17**	Tiruppur		
18	Chennai			**18**	Namchi	**18**	Pimpri-Chinchwad		
19	Ludhiana			**19**	Jalandhar	**19**	Bilaspur		
20	Bhopal			**20**	Shivamogga	**20**	Pasighat		
				21	Salem	**21**	Jammu		
				22	Ajmer	**22**	Dahod		
				23	Varanasi	**23**	Tirunelveli		
				24	Kohima	**24**	Thoothukudi		
				25	Hubballi-Dharwad	**25**	Tiruchirapalli		
				26	Aurangabad	**26**	Jhansi		
				27	Vadodara	**27**	Aizawl		
						28	Prayagraj		
						29	Aligarh		
						30	Gangtok		

*Selected in Jun 2018

Annexure-II

State-wise/City-wise Progress of Projects of 100 Smart Cities

(in ₹ Crore)

State/ City	Total Projects		Completed Projects		Ongoing Projects	
	Number	Cost	Number	Cost	Number	Cost
Andaman Nicobar Islands	**7**	**39.65**	**11**	**471.68**	**18**	**511.33**
Port Blair	7	39.65	11	471.68	18	511.33
Andhra Pradesh	**234**	**5646.45**	**46**	**942.56**	**280**	**6589.01**
Amaravati	14	746	5	156.94	19	902.94
Kakinada	80	1731.17	12	176.92	92	1908.09
Tirupati	78	1595.7	26	487.05	104	2082.75
Visakhapatnam	62	1573.58	3	121.65	65	1695.23
Arunachal Pradesh	**53**	**582.86**	**22**	**449.25**	**75**	**1032.11**
Itanagar	20	346.12	12	174.49	32	520.61
Pasighat	33	236.74	10	274.76	43	511.5
Assam	**19**	**722.42**	**2**	**32.23**	**21**	**754.65**
Guwahati	19	722.42	2	32.23	21	754.65
Bihar	**124**	**4163.25**	**27**	**1055.84**	**151**	**5219.09**
Bhagalpur	25	1394.96	2	109.18	27	1504.14
Biharsharif	50	1095.64	11	353.51	61	1449.15
Muzaffarpur	22	626.16	7	209.89	29	836.05
Patna	27	1046.49	7	383.26	34	1429.75
Chandigarh	**96**	**2692.43**	**1**	**1.82**	**97**	**2694.25**
Chandigarh	96	2692.43	1	1.82	97	2694.25
Chhattisgarh	**493**	**4004.36**	**27**	**439.07**	**520**	**4443.43**
Atal Nagar	45	855.52	7	88.51	52	944.03
Bilaspur	115	1529	11	236.46	126	1765.46
Raipur	333	1619.84	9	114.1	342	1733.94
Dadra and Nagar Haveli	**11**	**405.5**	**18**	**447.56**	**29**	**853.06**
Silvassa	11	405.5	18	447.56	29	853.06
Daman and Diu	**43**	**705.67**	**11**	**331.76**	**54**	**1037.43**
Diu	43	705.67	11	331.76	54	1037.43
Delhi	**120**	**873.73**	**9**	**160.16**	**129**	**1033.89**
NDMC	120	873.73	9	160.16	129	1033.89
Goa	**41**	**842.32**	**10**	**208.69**	**51**	**1051.01**
Panaji	41	842.32	10	208.69	51	1051.01
Gujarat	**341**	**10925.15**	**13**	**526.21**	**354**	**11451.36**
Ahmedabad	69	2626.4	1	28.99	70	2655.39
Dahod	28	730.82	8	253.64	36	984.46
Gandhinagar	41	835.99	2	210	43	1045.99
Rajkot	70	2179.23	1	4.5	71	2183.73
Surat	82	2638.38			82	2638.38

State/ City	Total Projects		Completed Projects		Ongoing Projects	
	Number	Cost	Number	Cost	Number	Cost
Vadodara	51	1914.33	1	29.08	52	1943.41
Haryana	**141**	**1700.08**	**23**	**378.51**	**164**	**2078.59**
Faridabad	33	752.73	11	176.23	44	928.96
Karnal	108	947.35	12	202.28	120	1149.63
Himachal Pradesh	**263**	**1197.53**	**27**	**348.03**	**290**	**1545.56**
Dharamshala	55	357.18	24	292.46	79	649.64
Shimla	208	840.35	3	55.57	211	895.92
Jammu and Kashmir	**265**	**6166.34**	**23**	**430.17**	**288**	**6596.51**
Jammu	118	2779.28	9	189.79	127	2969.07
Srinagar	147	3387.06	14	240.38	161	3627.44
Jharkhand	**26**	**1847.23**			**26**	**1847.23**
Ranchi	26	1847.23			26	1847.23
Karnataka	**891**	**13397.04**	**26**	**411.18**	**917**	**13808.22**
Belagavi	211	2716.46	6	63.06	217	2779.52
Bengaluru	56	1031.24	1	18.76	57	1050
Davanagere	125	1932.81	3	43.46	128	1976.27
Hubballi-Dharwad	78	1816.62	3	132.99	81	1949.61
Mangaluru	93	2428.81	12	144.33	105	2573.14
Shivamogga	111	1372.42	1	8.58	112	1381
Tumakuru	217	2098.68			217	2098.68
Kerala	**153**	**2571.1**	**24**	**432.1**	**177**	**3003.2**
Kochi	87	1567.14	11	193.59	98	1760.73
Thiruvananthapuram	66	1003.96	13	238.51	79	1242.47
Lakshadweep	**8**	**11.21**			**8**	**11.21**
Kavaratti	8	11.21			8	11.21
Madhya Pradesh	**759**	**14420.13**	**29**	**650.1**	**788**	**15070.23**
Bhopal	82	2790.6			82	2790.6
Gwalior	77	1377.73	6	194.27	83	1572
Indore	231	3751.32	1	7.41	232	3758.73
Jabalpur	130	2196.5			130	2196.5
Sagar	77	1658.73	3	123.49	80	1782.22
Satna	71	1098.2	15	259.13	86	1357.33
Ujjain	91	1547.05	4	65.8	95	1612.85
Maharashtra	**324**	**15145.86**	**24**	**1898.43**	**348**	**17044.29**
Aurangabad	44	2622.66	3	212.74	47	2835.4
Kalyan-Dombivali	15	715.86	4	528.72	19	1244.58
Nagpur	38	1507.9	9	259.81	47	1767.71
Nashik	50	2986.04	4	211.14	54	3197.18
Pimpri-Chinchwad	24	1171.61	1	132	25	1303.61
Pune	55	3333.07			55	3333.07
Solapur	48	1406.56	1	244	49	1650.56
Thane	50	1402.16	2	310.02	52	1712.18
Manipur	**19**	**247.28**	**8**	**265.74**	**27**	**513.02**

State/ City	Total Projects		Completed Projects		Ongoing Projects	
	Number	Cost	Number	Cost	Number	Cost
Imphal	19	247.28	8	265.74	27	513.02
Meghalaya	**10**	**453.41**	**3**	**64**	**13**	**517.41**
Shillong	10	453.41	3	64	13	517.41
Mizoram	**32**	**277.64**	**13**	**230.36**	**45**	**508**
Aizawl	32	277.64	13	230.36	45	508
Nagaland	**38**	**590.92**	**2**	**98.38**	**40**	**689.3**
Kohima	38	590.92	2	98.38	40	689.3
Odisha	**104**	**3426.64**	**3**	**162.41**	**107**	**3589.05**
Bhubaneswar	31	2056.59	1	15	32	2071.59
Rourkela	73	1370.05	2	147.41	75	1517.46
Puducherry	**67**	**312.03**	**13**	**283.19**	**80**	**595.22**
Puducherry	67	312.03	13	283.19	80	595.22
Punjab	**178**	**3968.16**	**26**	**481.38**	**204**	**4449.54**
Amritsar	39	1759.21	5	151.85	44	1911.06
Jalandhar	71	974.88	9	221.62	80	1196.5
Ludhiana	68	1234.07	12	107.91	80	1341.98
Rajasthan	**565**	**8355.19**	**14**	**284.76**	**579**	**8639.95**
Ajmer	174	2165.73	5	57.85	179	2223.58
Jaipur	165	2368.83	5	176.55	170	2545.38
Kota	83	2103.45	4	50.36	87	2153.81
Udaipur	143	1717.18			143	1717.18
Sikkim	**45**	**1415.22**	**9**	**244.9**	**54**	**1660.12**
Gangtok	23	652.14	5	90.74	28	742.88
Namchi	22	763.08	4	154.16	26	917.24
Tamil Nadu	**717**	**17626.02**	**13**	**327.56**	**730**	**17953.58**
Chennai	48	1096.88	1	7.31	49	1104.19
Coimbatore	72	1454.82			72	1454.82
Erode	55	1304.12			55	1304.12
Madurai	16	1899.66			16	1899.66
Salem	114	1860.64			114	1860.64
Thanjavur	101	973.91	2	22.54	103	996.45
Thoothukudi	75	1038.48			75	1038.48
Tiruchirappalli	79	1314.89	4	232.79	83	1547.68
Tirunelveli	80	1805.84	2	13.16	82	1819
Tiruppur	26	2795.55	2	37.16	28	2832.71
Vellore	51	2081.23	2	14.6	53	2095.83
Telangana	**104**	**2241.14**	**65**	**676.51**	**169**	**2917.65**
Greater Warangal	68	1356.76	51	443.62	119	1800.38
Karimnagar	36	884.38	14	232.89	50	1117.27
Tripura	**74**	**761.43**	**3**	**46.11**	**77**	**807.54**
Agartala	74	761.43	3	46.11	77	807.54
Uttar Pradesh	**863**	**20370.73**	**26**	**733.21**	**889**	**21103.94**
Agra	62	2368.8			62	2368.8

State/ City	Total Projects		Completed Projects		Ongoing Projects	
	Number	Cost	Number	Cost	Number	Cost
Aligarh	47	1600	5	229.98	52	1829.98
Bareilly	88	1475.7			88	1475.7
Jhansi	78	1867.74			78	1867.74
Kanpur	89	3000.06	2	60.13	91	3060.19
Lucknow	102	2115.41	1	11	103	2126.41
Moradabad	39	1425.21	2	35.46	41	1460.67
Prayagraj	138	2230.69	2	64.14	140	2294.83
Saharanpur	104	952.01	13	325.74	117	1277.75
Varanasi	116	3335.11	1	6.76	117	3341.87
Uttarakhand	**31**	**908.84**	**2**	**234.76**	**33**	**1143.6**
Dehradun	31	908.84	2	234.76	33	1143.6
West Bengal	**220**	**986.71**	**6**	**617.51**	**226**	**1604.22**
New Town Kolkata	220	986.71	6	617.51	226	1604.22
Grand Total	**7479**	**150001.67**	**579**	**14366.13**	**8058**	**164367.8**

As per information provided by States / UTs / Smart Cities Mission as on January 13, 2025.

Annexure-III

State-wise/City-wise details of Central Assistance Released & Expenditure incurred under SCM

(in ₹ crore)

Sl. No.	State	No. of Cities	GoI Funds Released	GoI Funds Transferred to SPV	State share released to SPV	Total released to SPV (GoI+State)	Expenditure (GoI)	Expenditure (State Share)	Total Expenditure (GoI+State)
States (more than 3 Smart Cities)									
1	Tamil Nadu	11	5,504	5,388	5,489	10,877	5,339	5,195	10,534
2	Uttar Pradesh	10	4,906	4,899	4,897	9,795	4,812	4,373	9,184
3	Maharashtra	8	3,826	3,822	3,758	7,580	3,802	3,840	7,642
4	Madhya Pradesh	7	3,510	3,430	3,500	6,930	3,373	3,309	6,682
5	Karnataka	7	3,489	3,373	3,445	6,818	3,302	3,062	6,364
6	Gujarat	6	2,947	2,866	2,841	5,707	2,820	2,652	5,472
7	Rajasthan	4	1,960	1,960	1,863	3,823	1,883	1,815	3,699
8	Andhra Pradesh	4	1,979	1,851	1,612	3,463	1,840	1,135	2,975
9	Bihar	4	1,735	1,632	1,637	3,268	1,602	1,526	3,128
10	Chhattisgarh	3	1,352	1,290	1,321	2,611	1,252	1,249	2,502
11	Punjab	3	1,498	1,409	1,463	2,872	1,461	1,321	2,782
Sub Total (A)		**67**	**32,705**	**31,919**	**31,825**	**63,744**	**31,485**	**29,478**	**60,964**
States (1 or 2 Smart Cities)									
12	Haryana	2	962	943	943	1,887	844	801	1,645
13	Kerala	2	993	978	982	1,960	928	884	1,812
14	Odisha	2	988	980	1,000	1,980	976	882	1,858
15	Telangana	2	718	718	719	1,437	632	621	1,252
16	Goa	1	441	417	421	838	411	399	809
17	Jharkhand	1	490	490	490	980	490	462	952
18	West Bengal	1	496	490	490	980	490	470	959
Sub Total (B)		**11**	**5,088**	**5,016**	**5,045**	**10,062**	**4,770**	**4,518**	**9,289**
North-East/Himalayan States									
19	Arunachal Pradesh	2	978	978	117	1,095	770	117	888
20	Himachal Pradesh	2	978	978	247	1,225	953	223	1,176
21	Sikkim	2	909	909	88	997	881	88	970
22	Assam	1	490	453	322	775	490	313	803
23	Manipur	1	352	306	34	340	303	30	333
24	Meghalaya	1	490	441	115	556	401	126	527
25	Mizoram	1	490	420	47	467	384	21	405
26	Nagaland	1	490	490	53	543	467	48	515
27	Tripura	1	541	490	51	541	490	49	539
28	Uttarakhand	1	536	490	490	980	484	281	765
Sub Total (C)		**13**	**6,255**	**5,956**	**1,564**	**7,520**	**5,623**	**1,297**	**6,920**
UTs									
29	Jammu and Kashmir	2	831	769	769	1,539	727	760	1,487
30	Andaman Nicobar Islands	1	245	245	200	445	242	190	432
31	Chandigarh	1	490	490	468	958	490	455	945
32	Dadra and Nagar Haveli	1	392	392	340	732	386	340	726
33	Daman and Diu	1	386	386	261	647	374	256	630
34	Delhi	1	343	343	349	692	317	343	660
35	Lakshadweep	1	183	183	15	199	45	0	45
36	Puducherry	1	415	270	270	539	285	260	544
Sub Total (D)		**9**	**3,285**	**3,078**	**2,673**	**5,751**	**2,866**	**2,603**	**5,469**
Total (A+B+C+D)		**100**	**47,333**	**45,969**	**41,108**	**87,077**	**44,745**	**37,897**	**82,641**
Total Expenditure (in %)									***92%**

*Total Expenditure (GoI+State)/(GoI Funds Released*2)*100

As per information provided by States / UTs / Smart Cities Mission as on 13 January 2025

Note:

1. *Includes cities not selected as smart city(₹ 18 crore)*
2. *Includes for funds to Sultanpur Lodhi (₹ 81 crore)*
3. *Includes funds released to CITIIS Programme (₹ 707 crore)*

7 Deendayal Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM)

7.01 The Ministry of Housing and Urban Affairs is implementing a Centrally Sponsored Scheme, i.e., Deendayal Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM), for reducing the poverty and vulnerability of urban poor households since September 2013. The Mission covers all statutory towns, to be decided by the State as per local needs and capabilities. The Mission period was till 30th September, 2024.

7.02 DAY-NULM aimed at: -

a. Mobilizing urban poor women, divyangjan and persons in vulnerable occupations into thrift and credit-based Self-Help Groups (SHGs) and their federations/collectives.

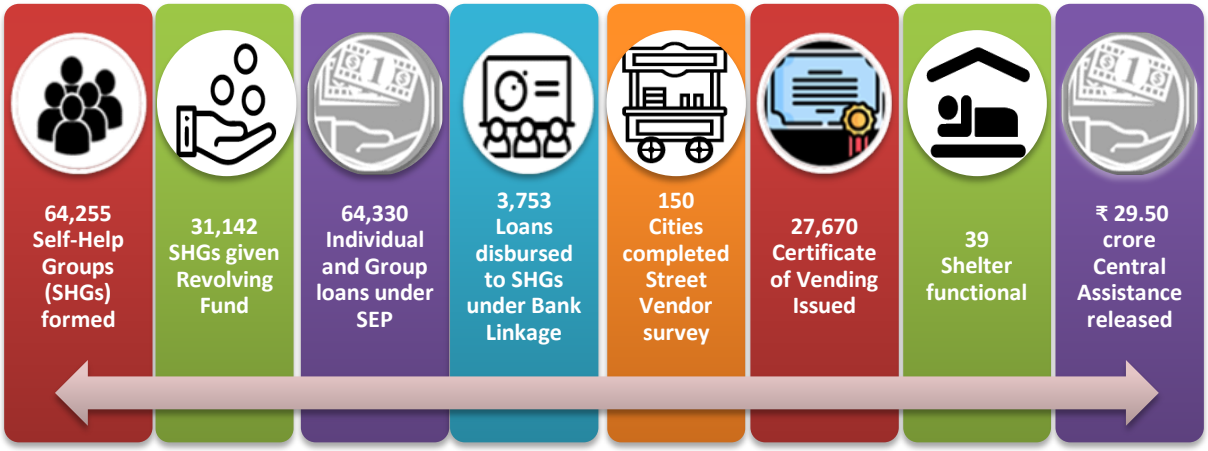
b. Skill development of urban poor in market-oriented courses to enable them to earn sustainable livelihoods.

c. Providing interest subvention on loans to individuals/groups of urban poor for setting up their own micro-enterprises.

d. Supporting pro-vendor planning, development of vendors' markets, credit enablement, socio-economic survey of street vendors, their skill development and micro-enterprises development.

e. Providing 24X7 permanent shelters for urban homeless, equipped with essential services.

7.03 Physical and Financial Progress during 01.04.2024 to 31.12.2024:



7.04 Key initiatives under DAY-NULM:-

a) AMRUT Mitra: This is a joint initiative of the DAY-NULM and AMRUT Missions envisaged to formally engage women's SHGs across the country in undertaking activities on AMRUT projects such as- water quality testing, undertaking meter readings, bill collection, operation and maintenance of public parks and other infrastructure. The initiative will provide a formal contract of engagement to the SHGs

resulting in regular and improved incomes. Currently, over 1,424 projects have been approved, with a total cost of ₹115.76 crore across the country. The initiative provides a unique opportunity to provide formal employment to women SHG members from urban poor sections.

b) **Convergence with MoFPI:** The Ministry of Food Processing Industries (MoFPI) has been implementing the PM Formalization of Micro food processing Enterprises (PMFME) Scheme, to support Micro Food Processing Units, Farmer Producer Organizations (FPOs)/ Self-Help Groups (SHGs)/ Producers' Cooperatives. To date more than 25,139 applications with 51,230 SHG members were approved by SNA and around ₹150.81 crore funds were transferred to SULMs.

c) **SPARK (Systematic Progressive Analytical Real Time Ranking) Award**: A total 33 SPARK Awards was conferred to States/UTs/ULBs/Development partners under various categories by Shri Manohar Lal, Minister of Housing and Urban Affairs, Government of India, for their outstanding performance in the Mission.

d) **PAiSA portal:** Portal for Affordable Credit and Interest Subvention Access (PAiSA), launched on 26thNovember, 2019 is a centralized online electronic platform for processing of interest subvention on bank loans to beneficiaries under DAY-NULM. Till date, 34 States/ UTs and 399 Banks are on-boarded on the Portal and more than ₹ 559 crore interest subvention have been released to more than 7 lakhs beneficiaries.

e) **TULIP:** DAY-NULM TULIP Internship (The Urban Learning Internship Program) was conceptualized for strategically engaging youth of the country to participate in the urban reform process at City, State/UTs and National level. The Internship program was designed in collaboration with DAY-NULM and AICTE.

7.05 Brainstorming Workshop/ National Conference/ Training

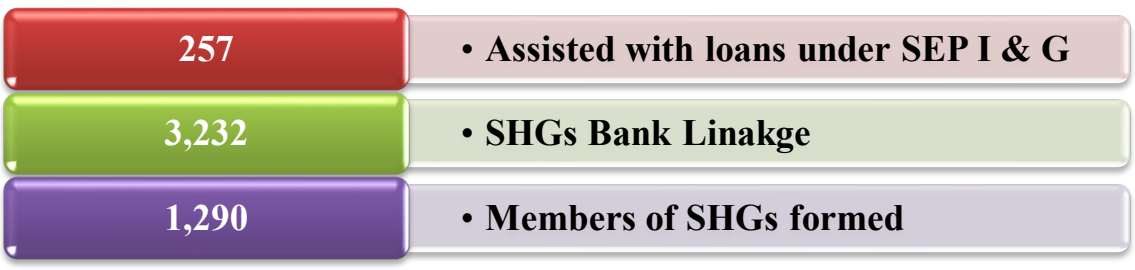
- **SPARK Award:** Utkrishtataki Ore Badhte Kadam: Celebrating Achievements, Inspiring Excellence under DAY-NULM during July, 2024 at the India Habitat Centre (IHC), New Delhi.
- **Workshop** on the **New Mission for Urban Poverty Alleviation** was organized in September, 2024 at the India Habitat Centre (IHC), New Delhi.

7.06 Scheduled Caste Sub Plan (SCSP) and Scheduled Tribe Sub-Plan (TSP)

An amount of **₹6.41 crore under SCSP** and **₹1.23 crore under TSP** have been released to States/UTs during the period from**01.04.2024 to 31.12.2024.**

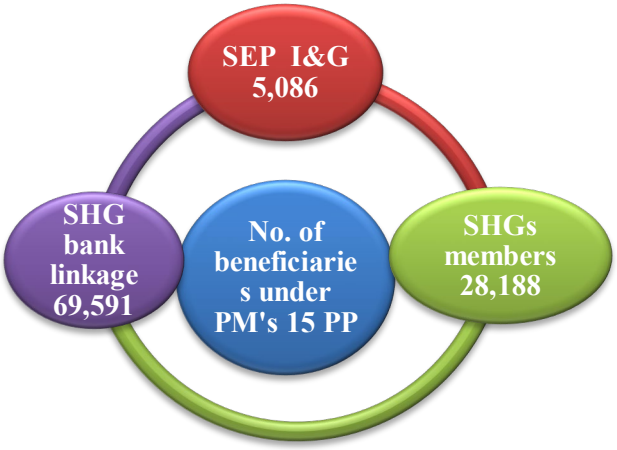
7.07 Special provision for the benefit of divyangjan under DAY-NULM

During 01.04.2024 to 31.12.2024, benefits under various components of the Mission were availed by divyangjan:-



7.08 Prime Minister's New 15-Point Programme for welfare of the Minority Communities

15% of financial and physical targets are earmarked to benefit urban poor from minority communities. Number of minority beneficiaries during 01.04.2024 to 31.12.2024, is as under:-



7.09 Street Vendors (Protection of Livelihood and Regulation of Street Vending) Act, 2014

The objective of the Street Vendors (Protection of Livelihood and Regulation of Street Vending) Act, 2014 is to protect the rights of urban street vendors and to regulate street vending activities. States/UTs (with legislature) are the appropriate government for framing of Rules and Schemes under Street Vendors' Act for their respective States/UTs. Ministry of Housing and Urban Affairs, being the appropriate Government for UTs (without Legislature) has framed Rules under the said Act. At present, all States/UTs have framed and notified Rules and Scheme under Street Vendors Act, 2014.

7.10 New Mission for Urban Poverty Alleviation

A new mission {Deen Dayal Ajeevika Mission (Sheheri)} on urban poverty alleviation on pilot mode has been launched on 01.10.2024 for the period of three months including one month preparatory time with an estimated cost 180 Crore.

The new Mission of poverty alleviation aims to reduce poverty and social, occupational, and residential vulnerabilities of urban poor by stregthening grassroots level community institutions, promoting employment opportuntities, creating social infrstructure, providing social security and entitlements, and fostering innovation and collaboration through an inclusive approach and focussed attention on specific vulenrable groups vis. Construction workers, transportation workers, gig workers, care workers, waste workers and domestic workers."

The pilot of the new mission on urban poverty alleviation was launched in 25 selected cities on October 1, 2024, and subsequently extended to all States/ UTs missions with the approval of the Department of Expenditure (DoE), Ministry of Finance.

7.11 Key Initiatives under Pilot of New Mission

Sanjha Utsav: The Ministry organized a 5-7 days 'Sanjha Utsav' as part of the pilot implementation of the new Urban Poverty Alleviation Mission. The initiative aims to provide sustainable livelihoods and marketing linkages for SHG (Self-Help Group) women and other beneficiaries. A total of 11 SHG melas provided a platform for 1,407 SHGs to sell diverse products, including handicrafts, jewellery, handmade bags, food items, and garments, generating a remarkable revenue of ₹2.94 crore. The event attracted an impressive footfall of approximately 5.43 lakh visitors, enhancing awareness of the Mission's objectives. To ensure uniformity and effective implementation, the Ministry issued standard operating procedures (SOPs) and branding collaterals. Cultural activities and events further enriched the festive spirit, making *Sanjha Utsav* a beacon of empowerment and a model for community-driven economic growth.



Distribution of SPARK awards by Shri Manohar Lal, Minister of Housing & Urban affairs along with Shri Tokhan Sahu, Minister of State, MoHUA to States/ ULBs/ Banks



Release of Case Study Compendium by Shri Manohar Lal, Minister of Housing & Urban affairs along with Shri Tokhan Sahu, Minister of State, MoHUA & Secretary, MoHUA

Prime Minister Street Vendor's AtmaNirbhar Nidhi (PM SVANidhi)

7.12 Street vendors constitute a very important part of the urban informal economy and play a significant role in ensuring the availability of affordable goods and services at the doorstep of city dwellers. The COVID-19 pandemic and consequent lockdowns have adversely impacted the livelihoods/ businesses of street vendors, who usually work with a small capital base and often had to resort to borrowing from the local money lenders at exorbitant rates.

In view of the above, Government launched PM Street Vendor's AtmaNirbhar Nidhi (PM SVANidhi) Scheme on June 01, 2020, to facilitate collateral free working capital loan to street vendors, to help them restart and strengthen their businesses. This Central Sector Welfare Scheme was launched with the following objectives:

- Opening the doors of formal credit channels for the street vendors.
- Promoting adoption of digital transaction by street vendors to create a transaction history which in turn would help them in accessing credit in the future.
- Creation of a socio-economic safety net for street vendors and their family members.

7.13 Key features of the scheme are as follows:

- Vendors from surrounding rural / peri-urban areas are eligible for receiving the loans
- Aadhaar based e-KYC for the beneficiaries
- An end-to-end IT Platform –Web Portal & Mobile App
- SMS based intimation to beneficiaries intimating the application status
- On-boarding of street food vendors on e-commerce platforms
- Socio-economic profiling of street vendor families to link them with eight Central Government schemes for their comprehensive welfare

7.14 Scheme Performance (Cumulative Progress)

- 115.37 lakh eligible applications have been received
- 98.41 lakh loans have been sanctioned
- 94.40 lakh loans have been disbursed amounting to ₹ 13,441 Cr.
- More than 40.45 lakh street vendors have repaid their loans

Eligible Applications	**Sanctioned**	**Disbursed**
115.37 lakh	98.41 lakh	94.40 lakh
Repaid	**Letter of Recommendations Approved**	**Disbursed Amount**
40.45 lakh	75.78 lakh	₹ 13,441 Cr.

7.15 Scheme Progress (1st January, 2024 to 9th December, 2024)

Loan Term	Eligible Applications	Applications Sanctioned	Loans Disbursed	Amount Disbursed (in Crore)	Loans Repaid
1st Loan	9,27,682	9,33,100	9,28,013	927	7,45,218
2nd Loan	8,33,352	6,98,468	5,93,454	1185	3,08,042
3rd Loan	3,10,069	2,71,176	2,38,766	1184	692
Overall	20,71,103	19,02,744	17,60,233	3296	1053952
Letter of Recommendations Approved					9,70,385

a. Digital Transactions/ trainings under PM SVANidhi

The street vendors were heavily dependent on cash transactions and lacked the capacity to participate in the digital economy. In line with Government of India's vision of Digital India, PM SVANidhi addressed the lack in the ecosystem and provided a platform for financial inclusion & facilitated the street vendors with onboarding and training for carrying out of digital transactions. This was further encouraged by providing cashback incentives of upto₹1,200/ annum. The scheme facilitates digital onboarding & training of SVs by providing QR code at time of loan disbursement with penny drop transactions & cashback for adopting digital payments. It builds transaction history, thereby facilitating future credit to the street vendors.

- 43.45 lakh street vendors have been onboarded digitally.
- 381.54 Crore digital transactions worth ₹4,23,275 Crore have been conducted so far.
- ₹164.77 crore has been released to the beneficiaries in lieu of cashback.

In order to give further impetus to the digital onboarding and training of beneficiaries, MoUs have been signed with five Digital Payment Aggregators (DPAs) (PhonePay, Paytm, BharatPay, Paynearby & India Post Payments Bank).

b. SVANidhi Se Samriddhi

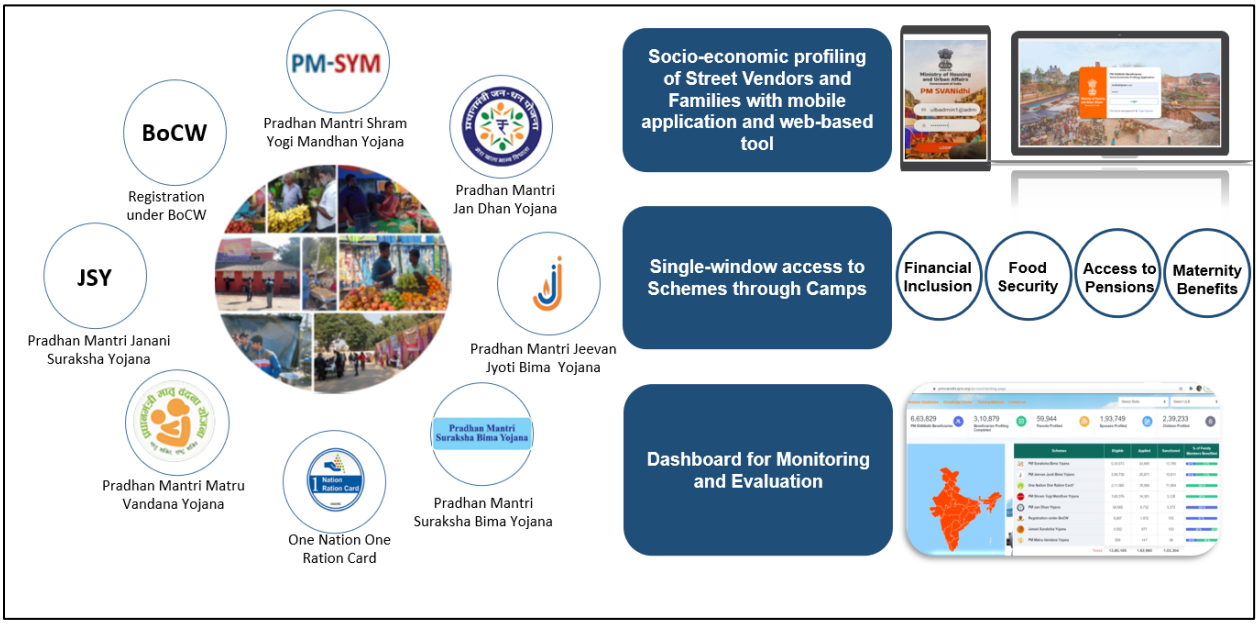
SVANidhi se Samriddhi under Prime Minister Street Vendor's AtmaNirbhar Nidhi (PM SVANidhi) programme was introduced on January 4, 2021, in 127 cities to link the eligible beneficiaries and their family members with 8 Central Sector Government Schemes.

These schemes are PM Jeevan Jyoti Yojana, PM Suraksha Bima Yojana, PM Jan Dhan Yojana, One Nation One Ration Card, PM Shram Yogi MaandhanYojana, Registration under Building and other Construction Workers (BoCW), Janani Suraksha Yojana and PM Matru VandanaYojana.

At present, Ministry of Housing and Urban Affairs (MoHUA) is implementing "SVANidhi se Samriddhi" program in 3,564 Urban Local Bodies (ULBs). The Government has approved extension of "SVANidhi se Samriddhi" initiative in all ULBs across the country.

An IT based convergence platform involving 5 Central Ministries (MoHFW, MoWCD, DFS, MoLE and MoCAFPD) was developed to auto-evaluate eligibility by conducting comprehensive socio-economic profiling of SV families for providing safety net of multiple welfare schemes. This platform can be customized for providing single window access to other schemes of Govt. of India/ States.

The program is backed by strong IT based innovation that includes an app-based geo tagging facility for every single profile captured. To ensure beneficiary participation in profiling activity, live face detection mechanism was introduced in the profiling activity while capturing the street vendors' images. Furthermore, stakeholder-based access to the portal for performing the socio-economic profiling exercise and monitoring the progress of the program on real time basis is provided to ensure high efficiency of the exercise.



So far, socio-economic profiling of 41.16 lakh beneficiary families has been completed and 1.04 Crore scheme benefits have been extended to them.

c. Access to Digital Channels of Business

Keeping in mind the increasing preference of the customers for home delivery and to widen the customer base of the street vendors, the Ministry facilitates their capacity building by onboarding them on the e-commerce platforms like: Swiggy and Zomato.

Street food vendors have been identified through socio-economic profiling. They are provided support in obtaining required documents and handholding for registration, menu digitization, pricing, and packaging.

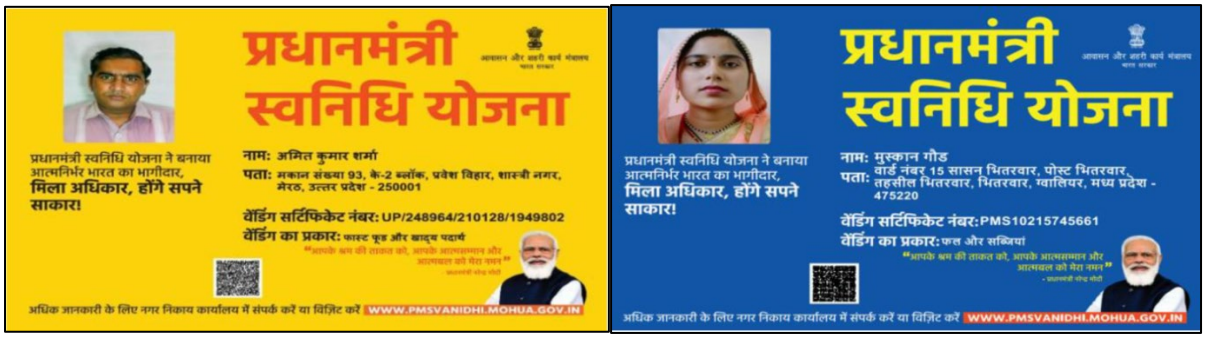
A MoU with Swiggy was signed in October 2020 and has been rolled out from January 2021 and a MoU with Zomato was signed in February 2021. A total of 9,326 street vendors have been onboarded on Swiggy/Zomato, generating additional sales of ₹ 21.93 Crores.

d. Innovative initiatives under the scheme:

Letter of Recommendation (LOR), introduced under the scheme has been a game changer resulting in identification of 75.58 lakh additional Street Vendors.

e. Parichay Board

To provide a sense of identity and recognition to PM SVANidhi beneficiaries, a Parichay Board is being provided to all street vendors. The boards serve as a tool to promote the ease of doing business for street vendors while protecting them from undue harassment. The pictures of the street vendors used in the Parichay Boards are sourced from their Aadhaar cards and are enhanced using Artificial Intelligence for better resolution.



7.16 Events/Exhibitions

- **Rahstriya Udyamita Vikas Pariyojana -** Driven by shared goals, the Ministry of Housing & Urban Affairs and Ministry of Skill Development & Entrepreneurship joined forces to launch the Rashtriya Udyamita Vikas Pariyojana pilot project. This initiative aimed to instill an entrepreneurial mindset in street vendors through comprehensive capacity building, mentoring, and handholding. The program featured a week-long entrepreneurship training module, combining theoretical foundations with practical experience through experiential learning. It was implemented across 10 cities- Kanpur, Varanasi, Indore, Bhopal, Sambhalpur, Bharatpur, Shillong, Silchar, Dibrugarh and Guwahati. Under the initiative, a total of 2,050 street vendors were successfully empowered.

- **PM SVANidhi Urban Square Event** - As part of the AtmaNirbhar Bharat Utsav in Jan'24, a specially curated exhibition called 'Urban Square' was organized at Bharat Mandapam, inviting various street vendors to showcase diverse regional cuisines. The objective was to provide them exposure to large, organized marketplaces and participation in extensive exhibitions. The response was highly positive, reflecting MoHUA's commitment to ensuring the beneficiaries have the best possible experience in every aspect.

- **PM SVANidhi Annual Day & PRAISE Awards** -The Ministry organised one-day event on July 18, 2024, named "Utkrishtata ki Ore Badhte Kadam: Celebrating Achievements, Inspiring Excellence". This event brought together stakeholders from various States/ Union Territories (UTs), Urban Local Bodies, Lending Institutions, Organisations, and partners to honour the pivotal contributions of all key stakeholders who have been instrumental in the success of the scheme. The Ministry felicitated States/UTs, ULBs and Lending Institutions with Performance Recognition for Access

to Financial Inclusion and Street Vendor's Empowerment (PRAISE) Awards for their outstanding performance and innovative best practices in various categories.

- **'SVANidhi bhi Swabhiman bhi' Campaign -** The three-week *'SVANidhi Bhi, Swabhimaan Bhi'* campaign, held across all Urban Local Bodies (ULBs) from November 18 to December 9, 2024, aimed to address the pendencies in socio-economic profiling and scheme sanctions, expedite the disbursement of already sanctioned loans, and strengthen outreach through active collaboration with stakeholders. ULB-level camps were organized to conduct local events for profiling street vendors and their families, facilitating loan disbursements, and accelerating the sanctioning of scheme benefits along with boosting digital on-boarding. Centre-level stakeholder consultation was held as a precursor to the campaign, and weekly virtual meetings ensured progress review and consistent guidance throughout. To enhance transparency and engagement, a dedicated web portal was launched to showcase key activities, while a public dashboard provided real-time updates on loan disbursements, digital onboarding, socio-economic profiling, and scheme linkages. On campaign culmination, 1,79,759 loans have been disbursed; 57,024 street vendors have been digitally onboarded; socio-economic profiling has been completed for 1,42,392 street vendor families and 7,44,128 welfare scheme sanctions have been successfully processed.

8 HOUSING

Pradhan Mantri Awas Yojana- Urban 2.0 (PMAY-U 2.0)

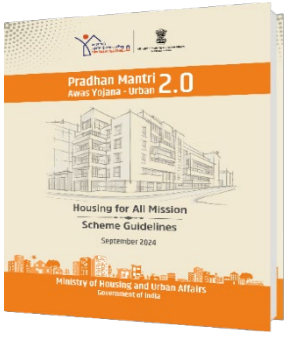
8.01 The Union Cabinet on 10th June 2024 resolved to provide assistance to 3 crore additional rural and urban households for the construction of houses, to meet the housing requirements arising out of the increase in the number of eligible families.

8.02 Based on 9 years of experience and learning from implementing PMAY-U, MoHUA has revamped the scheme and launched PMAY-U 2.0 'Housing for All' Mission with effect from 01.09.2024 for implementation in urban areas across the country to construct, purchase and rent a house by 1 crore additional eligible beneficiaries at affordable cost through four verticals i.e., Beneficiary Led Construction (BLC), Affordable Housing in Partnership (AHP), Affordable Rental Housing (ARH) and Interest Subsidy Scheme (ISS). As on date, 29 States/UTs have signed Memorandum of Agreement (MoA) to implement PMAY-U 2.0 as per scheme guidelines. The operational guidelines of the PMAY-U 2.0 have been launched on 17.09.2024. The unified web portal for submitting online application and operational guidelines can be accessed at https://pmay-urban.gov.in.



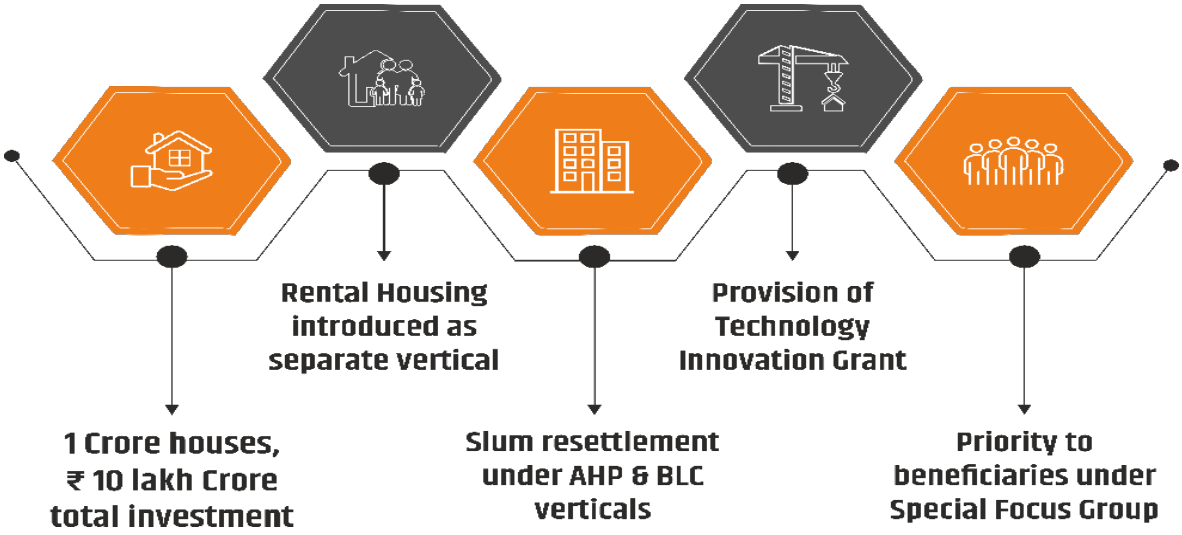
Hon'ble Prime Minister Shri Narendra Modi launched Pradhan Mantri Awas Yojana - Urban (PMAY-U) 2.0 along with its Operational Guidelines at a mega event held in Bhubaneswar, Odisha on 17th September 2024.

In addition, the corpus fund of Credit Risk Guarantee Fund Trust (CRGFT) has been increased from ₹1,000 crore to ₹3,000 crore to provide benefit of credit risk guarantee on affordable housing loans to Banks/ Housing Finance Companies (HFCs)/ Primary Lending Institutions (PLIs) extending loans to Economically Weaker Section (EWS)/ Low Income Group (LIG) segments for construction/ purchase of their first home.



Families belonging to EWS/LIG/Middle Income Group (MIG)

segments, having no pucca house anywhere in the country, are eligible to purchase or construct a house under PMAY-U 2.0. The Scheme will also ensure equity across different segments of population by addressing the requirement of slum dwellers, SC/STs, minorities, widows, Persons with disabilities and other underprivileged sections of the society. Special focus will be given to Safai Karmi, street vendors identified under PMSVANidhi Scheme and different artisans under Pradhan Mantri-Vishwakarma Scheme, anganwadi workers, building and other construction workers, residents of slums/ chawls and other groups identified during operation of PMAY-U 2.0



8.03 The Scheme will be implemented through the following four verticals:

I. Beneficiary-Led Construction (BLC)

Under this vertical, financial assistance will be provided to individual eligible families belonging to EWS categories to construct new houses on their own available vacant land. In case of landless beneficiaries, land rights (pattas) may be provided by States/UTs.

II. Affordable Housing in Partnership (AHP)

Under AHP, financial assistance will be provided to EWS beneficiaries for owning houses being built with different partnerships by States/UTs/ Cities/Public/Private agencies. The AHP vertical of the Scheme is a supply side intervention adopting two models:

Model-1: Construction of houses by Public Sector agencies and parastatals

Model-2: Private sector AHP projects- Ownership of house by purchase from Real Estate Market through Housing Voucher

- Redeemable Housing Vouchers will be given to beneficiaries who purchase house from private sector projects.
- States/UTs/ULBs shall whitelist the private sector projects complying with all the necessary norms.

- An additional Grant in the form of Technology Innovation Grant (TIG) @ ₹1000 per sqm/unit (upto 30 sqm carpet area) shall be provided to AHP Projects using innovative construction technologies.

III. Affordable Rental Housing (ARH)

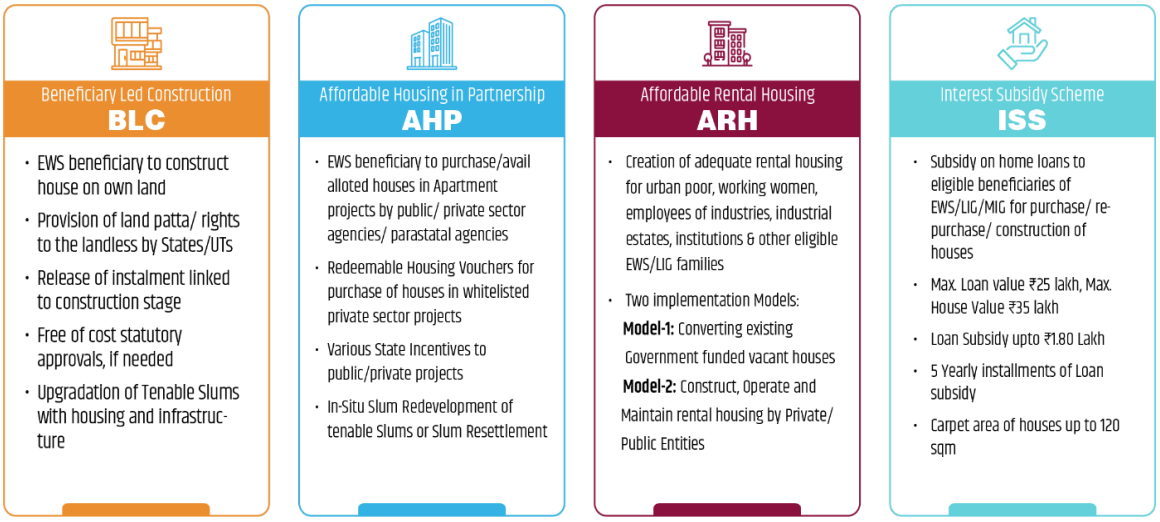
This vertical will create adequate rental housing for working women/ industrial workers/ urban migrants and other eligible beneficiaries. ARH shall ensure affordable and hygienic living spaces for urban dwellers who do not want to own a house but require housing for short term basis or those who do not have the financial capability to construct/buy a house. The two models under ARH are:

Model-1: Utilizing existing Government funded vacant houses in cities by converting them into ARH under Public Private Partnership mode or by public agencies.

Model-2: Construct Operate and maintain rental housing by Private/ Public Entities for working women, employees of industries, industrial estates, institutions and other eligible EWS/LIG families. For projects constructed using innovative technologies, Technology Innovation Grant (TIG) at the rate of ₹3,000 per sqm shall be released by MoHUA as Central Assistance while State/UT Government shall provide ₹2000 per sqm as part of State Share.

IV. Interest Subsidy Scheme (ISS)

The ISS vertical will provide benefits of subsidy on home loans for EWS/LIG and MIG families. Beneficiaries taking loan up to ₹25 lakh with house value up to ₹35 lakh will be eligible for 4 percent interest subsidy on first ₹8 lakh loan up to 12 years tenure. A maximum of ₹1.80 lakh subsidy will be given to eligible beneficiaries in 5-yearly instalments through push button.



8.04 Funding pattern under PMAY-U 2.0

Sl. No	States/UTs	PMAY-U 2.0 Verticals		
		BLC & AHP	ARH	ISS
1	Assam, Arunachal Pradesh, Meghalaya, Manipur, Mizoram, Nagaland, Tripura, Sikkim, Himachal Pradesh, Uttarakhand, Jammu and Kashmir, Puducherry and Delhi	**Central Govt.-** ₹2.25 lakh/Unit **State Govt.-** Min. ₹0.25 lakh/Unit	**Technology Innovation Grant** **Central Govt. -** ₹3,000/sqm per unit **State Govt.-** ₹2,000/sqm per unit	Home Loan Subsidy – up to ₹1.80 lakh (Actual Release) per unit by Government of India as Central Sector Scheme
2	All other UTs	**Central Govt. -** ₹2.50 lakh/Unit		
3	All other States	**Central Govt. -** ₹1.5 lakh/Unit **State Govt.-** Min. ₹1.00 lakh/Unit		

8.05 Hon'ble Prime Minister meets PMAY-U beneficiaries in Bhubaneswar, Odisha

Hon'ble Prime Minister visited the house of Shri Antaryami Nayak, a proud beneficiary of Pradhan Mantri Awas Yojana - Urban from Bhubaneswar, Odisha on 17 September 2024, which coincidentally, was Hon'ble Prime Minister's birthday.



At the event in Bhubaneswar, Hon'ble Prime Minister mentioned about his visit to Shri Nayak's house and shared, "Before coming here, I visited the home of a tribal family for their housewarming ceremony. This family has also received their new home under the Pradhan Mantri Awas Yojana. The joy on their faces and the satisfaction they felt are things I will never forget. Meanwhile, Hon'ble Prime Minister also interacted with some other PMAY-U beneficiaries on the occasion. Lives of these families have been transformed massively after getting a 'pucca' house with all amenities under the Scheme. They are leading a secured and dignified life in their own houses.

8.06 **National Workshop on implementation of PMAY-U 2.0**

Hon'ble Minister for Housing and Urban Affairs and Power, Shri Manohar Lal, inaugurated the national workshop on Pradhan Mantri Awas Yojana - Urban 2.0 (PMAY-U 2.0) in New Delhi on 18th November 2024. The workshop, which was organised by the Ministry in partnership with HUDCO, was attended by of Shri Kuldip Narayan, Joint Secretary and Mission Director (JS&MD), Housing for All (HFA), Shri Sanjay Kulshrestha, CMD (HUDCO), Principal Secretaries and Secretaries of different States/UTs, PMAY-U Mission Directors and senior officials of the Ministry.

Centered on the theme of implementation of PMAY-U 2.0, the objective of workshop was to disseminate about the scheme, its approach, methodologies and effectively articulate the roadmap for implementation across the urban areas of the country. It fostered knowledge exchange, provided a common platform for all stakeholders to come together and network for effective and smooth implementation PMAY-U 2.0

State/UT officials presented and analysed the specific strategies, policies and reforms, outlined the affordable housing policy framework in their respective State/UT and highlighted the objectives, goals and regulatory frameworks aimed adopted by them at promoting affordable housing under PMAY-U. The breakout sessions allowed States/UTs to exchange knowledge, learn from each other's experiences for implementing affordable housing strategies in an efficient, sustainable and inclusive manner.

8.07 **National Workshop on ISS vertical of PMAY-U 2.0**

Another national workshop was organised by MoHUA on 14th November 2024 in New Delhi on Interest Subsidy Scheme (ISS) vertical of PMAY-U 2.0. The event was hosted in partnership with National Housing Bank (NHB). The workshop was graced by Shri Manohar Lal, Hon'ble Minister for Housing and Urban Affairs in the presence of Shri Srinivas Katikithala, Secretary, MoHUA, Dr. MP Tangirala, Additional Secretary, Department of Financial Services, Ministry of Finance, Shri Kuldip Narayan, JS&MD, HFA, Shri Sanjay Shukla, MD, National Housing Bank, senior officials from the Ministry and States/UTs. The workshop was attended by more than 250 participants from various Banks, Housing Finance Companies (HFCs), Primary Lending Institutions (PLIs) and other financial institutions. MoUs were also signed with various PLIs and HFCs during the workshop.

JS&MD, HFA presented a comprehensive overview of PMAY-U 2.0, outlining its criteria, modalities and implementation process. The detailed presentation helped the participants understand the Scheme, its verticals and how it will be implemented to ensure 'pucca' houses to 1 crore citizens of urban India. He also highlighted the achievements of PMAY-U, particularly the CLSS vertical which benefitted about 25 lakh beneficiaries of different segments. The key focus was on ISS vertical of PMAY-U 2.0 which provides benefits of subsidy on home loans to EWS/LIG/MIG families. Subsidy of ₹1.80 lakh will be given to eligible beneficiaries.

8.08 Unified Web Portal on PMAY-U 2.0

Shri Srinivas Katikithala, Secretary, MoHUA launched the web portal of PMAY-U 2.0 on 29th October 2024. The web portal is a user-friendly platform that allows applicants to apply directly for the Scheme, thus simplifying the application process and making it more accessible.



The portal can be accessed by all and has a dedicated login for stakeholders such as States/ UTs, Urban Local Bodies (ULBs), Central Nodal Agencies (CNAs)/Primary Lending Institutions (PLIs) and beneficiaries. The portal allows beneficiaries to track their application status on real-time basis, ensures faster due-diligence and release of subsidy and helps in monitoring and evaluating the PMAY-U 2.0 Scheme Eligible beneficiaries can apply for PMAY-U 2.0 scheme at: https://pmay-urban.gov.in

8.09 Credit Risk Guarantee Fund Trust for Low-Income Housing (CRGFTLIH)

The cabinet has approved the restructuring of Credit Risk Guarantee Fund Trust for Low-Income Housing (CRGFTLIH) for Economically Weaker Section (EWS) /Low Income Group (LIG). The scheme aims to enhance the credit accessibility and worthiness of the eligible households by extending the guarantee on the housing loan taken from Scheduled

Commercial Banks, Housing Finance Companies, etc. It also aims to help eligible beneficiaries of PMAY-U 2.0 belonging to EWS/LIG through affordable home loans from financial institutions to complete their homes on time, thereby directly contributing to the program's objectives.

The scheme will provide partial guarantee cover, a maximum of 70% of the amount in default, for loans taken by beneficiaries with annual household incomes of up to ₹3 lakh for EWS and ₹6 lakh for LIG, respectively. It seeks to guarantee the affordable housing loans of upto ₹20 lakh for a maximum period of 25 years or loan termination date, whichever is earlier, without any other collateral, for first house with a Carpet Area upto 60 Sqm.

The scheme focuses on first-time homebuyers in the EWS/LIG categories with an aim to bring them under formal home loan ecosystem. The scheme by way of guarantee reduces the risk of lenders and plays as a catalyst for improving the home loan ecosystem for the EWS/LIG households.

It will provide benefit of credit risk guarantee on affordable housing loans from Banks/Housing Finance Companies (HFCs)/Primary Lending Institutions (PLIs) to Economically Weaker Section (EWS)/Low Income Group (LIG) segments for construction/purchase of their first home. Management of Credit Risk Guarantee Fund will be done by National Credit Guarantee Company (NCGTC).

8.10 Pradhan Mantri Awas Yojana – Urban

Erstwhile Pradhan Mantri Awas Yojana (Urban) - 'Housing for All' Mission is being implemented by Ministry of Housing and Urban Affairs since June 2015. Under this Mission, Central Assistance is being provided to implementing agencies through States and Union Territories (UTs) for providing houses to all eligible families/ beneficiaries. All houses built or acquired or purchased under the Mission must have basic amenities like kitchen, water supply, electricity and toilet.

8.11 Coverage

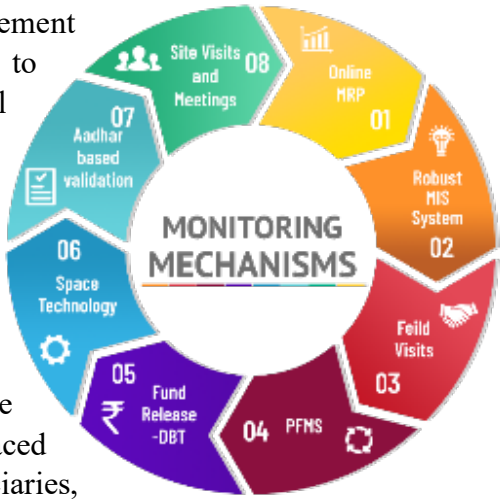
The Mission initially covered urban areas consisting of all Statutory Towns as per Census 2011 (4,041) and towns notified subsequently. Based on demand by the States/UTs, the coverage was increased substantially and extended to all areas falling within Notified Planning/ Development area under the jurisdiction of an Industrial Development Authority/ Special Area Development Authority/ Urban Development Authority or any such Authority under State legislation which is entrusted with the functions of urban planning and regulations. As of now 4,528 towns of 35 States/UTs have been included under PMAY-U.

8.12 Implementation Methodology

PMAY-U has been implemented through four verticals, namely Beneficiary Led Construction (BLC), Affordable Housing in Partnership (AHP), In-Situ Slum Redevelopment (ISSR) and Credit Linked Subsidy Scheme (CLSS) for EWS/LIG and MIG, providing beneficiaries with the options to opt for any one vertical as per their preference.

PMAY-U scheme has been granted extension till 31st December 2025 with all verticals, except CLSS, for the completion of sanctioned houses.

8.13 Data Management & Monitoring Mechanisms

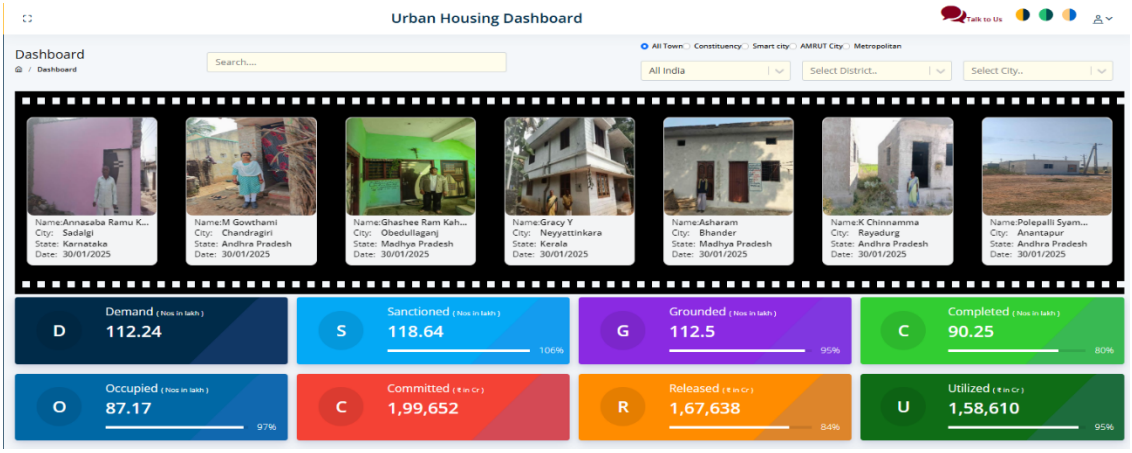


A comprehensive and robust Management Information System (MIS) helps all stakeholders to seamlessly manage information pertaining to physical and financial progress. The MIS allows submitting on-line demand survey with tracking facility and helps in housekeeping of various records through digitization of survey data, project information, beneficiary details, fund utilisation, etc.

The Scheme uses various measures to ensure that intended benefits reach only to the genuine beneficiaries for which various linkages have been placed with UIDAI portal for Aadhar validation of beneficiaries, transfer of construction linked subsidy through DBT mode with PFMS and GIS based MIS, etc. A comprehensive and robust MIS system has been developed which helps all stakeholders to seamlessly manage information and record-keeping pertaining to physical and financial progress. MIS is equipped with five staged Geo-tagging features and integrated with BHUVAN Portal of National Remote Sensing Centre (NRSC) and BHARAT MAP of National Informatics Centre (NIC) for monitoring the progress of construction of houses under the BLC, ISSR and AHP verticals. MIS has also been integrated with CLAP for real-time monitoring mechanism, PMAY(U)- Gurukul Knowledge Lab, UMANG Mobile App, NITI Aayog Dashboard and DBT Bharat Portal for dissemination of information. The MIS has also been linked with the MIS of Pradhan Mantri Awas Yojana-Gramin (PMAY-G) for verifying duplication of beneficiaries.

8.14 PMAY-U Dashboard

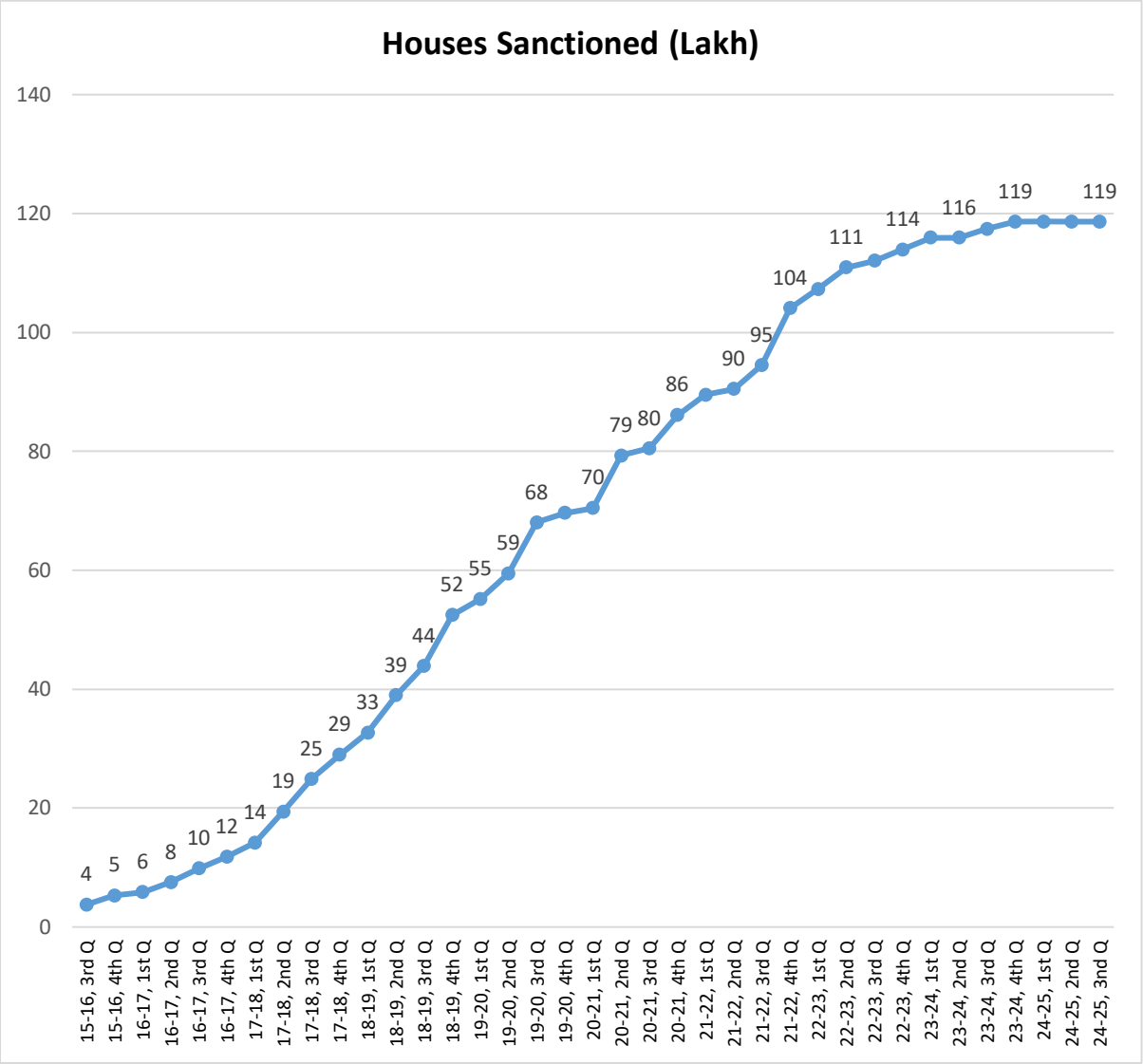
In order to ensure immediate availability of data for monitoring the progress of the Mission, a robust and thorough dashboard has been created. The dashboard has key information related to all the physical and financial progress of the Mission. It displays project wise data of all the houses under the Mission through easy-to-understand indicators. The PMAY-U Dashboard has been created after consultation with all relevant stakeholders in the Ministry as well as with implementing agencies at the State/UT level.



Screenshot of PMAY-U Dashboard

The Dashboard has information related to State/UT/ULB-wise sanctioned houses, the current status and the timeline of the project- execution/ occupation stages, release of Central Assistance, status of utilisation certificates, project timelines, graphical view of various stages of execution, etc. Centre, State/UT/City level login-ids have been created for all stakeholders enabling them to have day-to-day status of each project in the respective State/UT. This helps each of the Implementing Agency to identify lags in performance of the project, and rectify the issues for better implementation.

8.15 Physical and Financial Progress of PMAY(U)



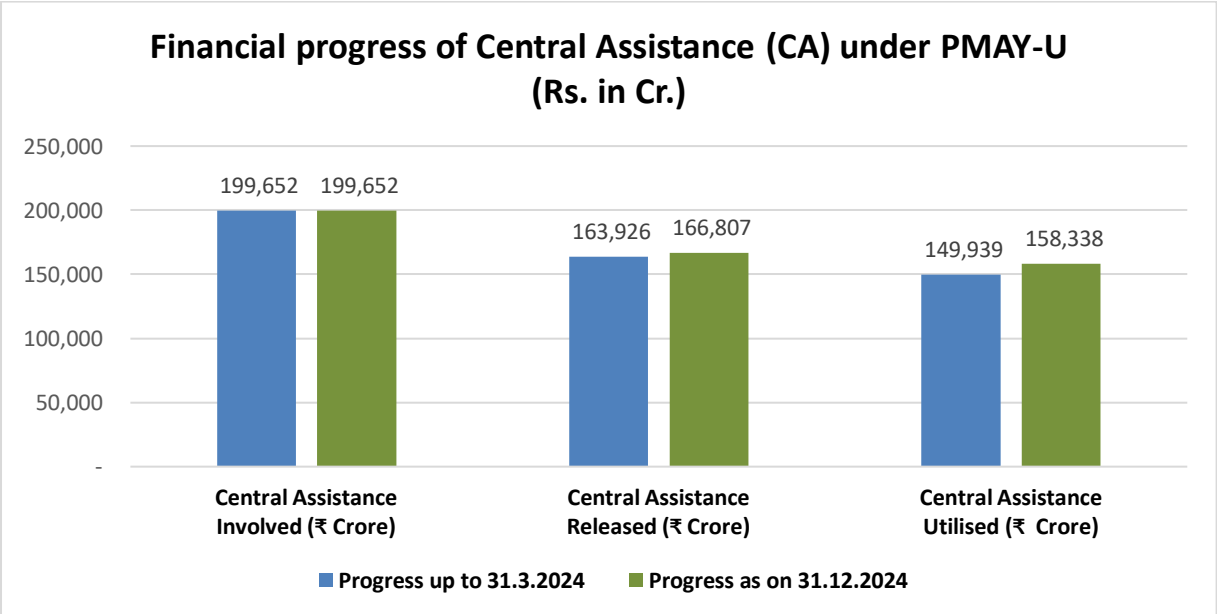
Year-on-year progress of PMAY-U

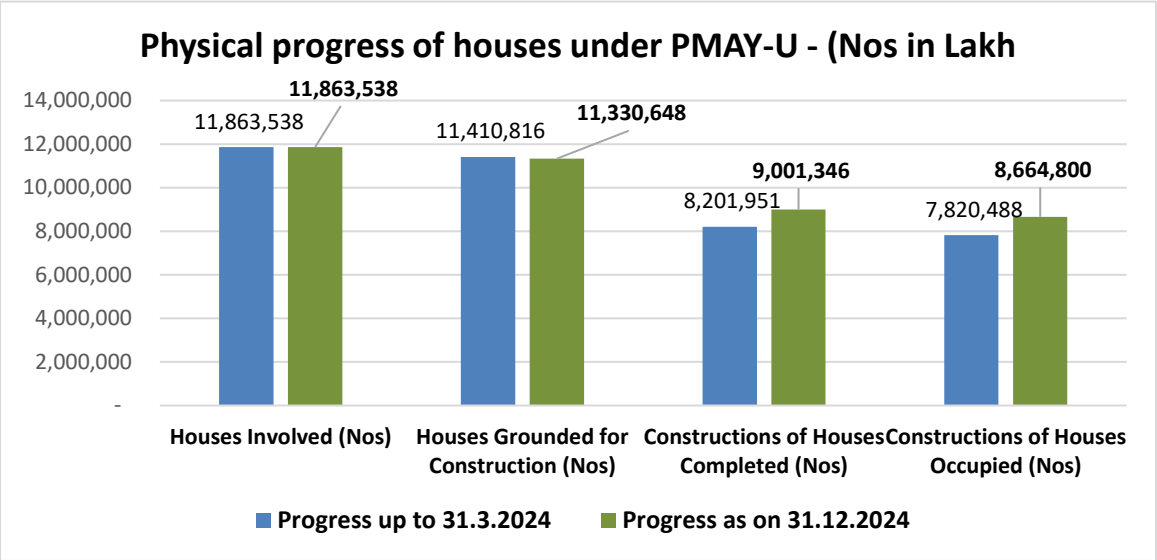
8.15 Progress of PMAY-U

8.15 Progress of PMAY-U

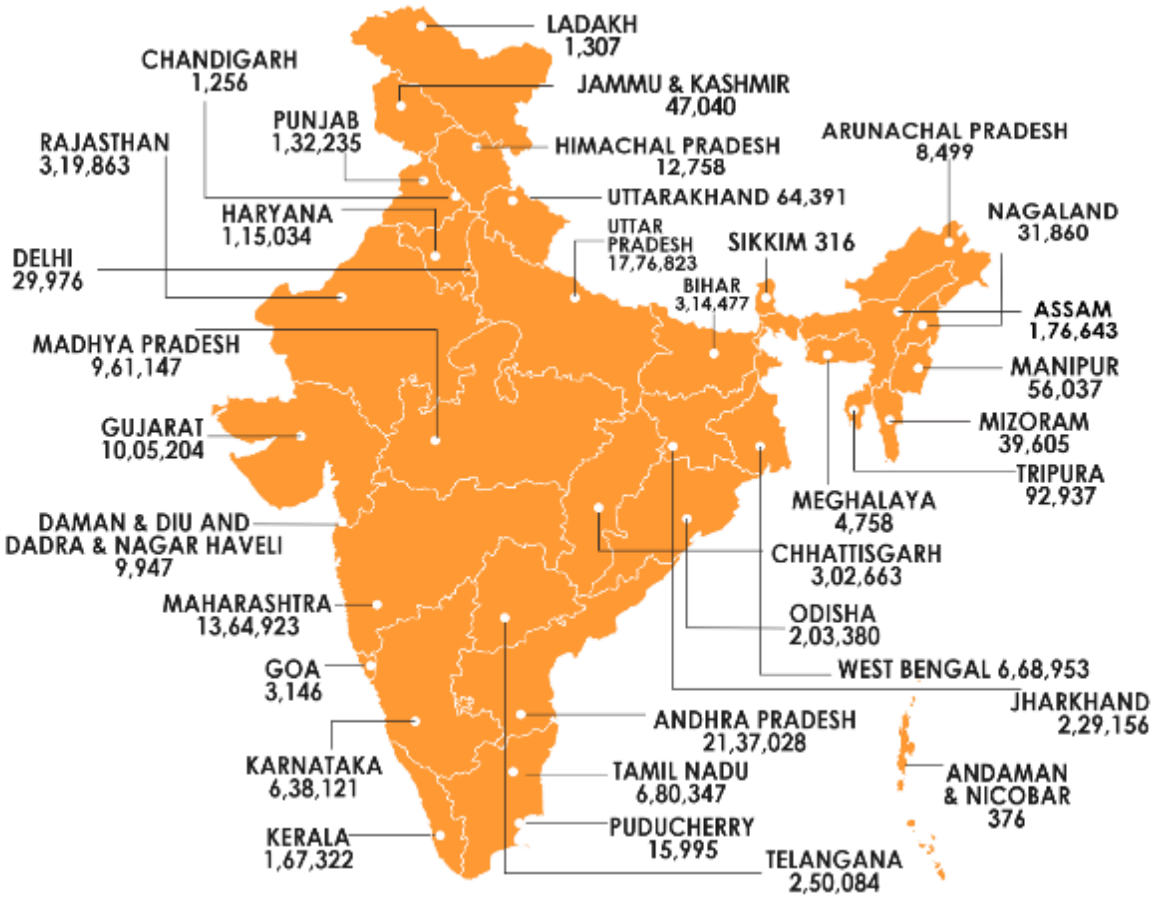
Sr. No.	**Particulars**	**Progress from 1.4.2024 to 31.12.2024**	**Cumulative as on 31.12.2024**
1	Project(s) Approved (Nos)	0	31,032
2	Investment (Central, State & Beneficiary) (Rs. in Crore)	0	8,07,393
3	Central Assistance Involved (Rs. in Crore)	0	1,99,652
4	Central Assistance Released (Rs. in Crore)	19,727	1,66,807
5	Houses Involved (Nos.)	0	1,18,63,538
6	Houses Grounded for Construction (Nos.)*	1,01,559	1,13,30,648
7	Constructions of Houses Completed (Nos.)*	8,13,743	90,01,346
8	Houses Occupied (Nos.) *	8,56,504	86,64,800

*** Includes incomplete works of earlier scheme taken up after 2014**





State/UT-wise Houses sanctioned under PMAY(U) as on 31.12.2024



A total of 5% of allocation under the scheme is earmarked for Capacity Building, Information Education & Communication (IEC) and Administrative & Other Expenses (A&OE). Allocation available under the Capacity Building head is being utilised for carrying out various activities required for effective implementation of Scheme. Illustrative activities under the Capacity Building head include the following ten components:

i. Housing for All Plan of Action (HFAPoA)
ii. Establishment of State Level Technical Cells (SLTCs) and City Level Technical Cells (CLTCs)
iii. Trainings and Workshops
iv. Documentation and Research
v. Exposure and Handholding Visits
vi. Information Education & Communication (IEC)
vii. Social Audit
viii. Third Party Quality Monitoring (TPQM)
ix. Geo-tagging
x. Administrative & Other Expenses (A&OE)

Out of the ten components under the Capacity Building Budget, three components are shared between the Central Government and the concerned State/UT in the ratio of 75:25 and in case of North-Eastern and Special Category States in the ratio of 90:10. These are: i) HFAPoA, ii) Establishment of SLTCs and CLTCs and iii) TPQM. Remaining seven components are fully funded by Central Government, i.e., i) A&OE, ii) Trainings and Workshops, iii) Exposure and Handholding Visits, iv) IEC, v) Documentation and Research, vi) Social Audit, vii) Geo-tagging.

In FY 2023-24 (Up to December 2023), funds covering all key components of Capacity Building of Rs 133.83 crore have been disbursed to States/UTs for facilitation and ease of implementation of the Scheme.

8.17 Affordable Rental Housing Complexes

For providing decent rental accommodation at affordable rates to urban migrants/poor near their place of work, Affordable Rental Housing Complexes (ARHCs) was initiated as a sub-scheme under PMAY-U. This provides ease of living to urban migrants/poor in Industrial Sector as well as in non-formal urban economy to get access to dignified affordable rental housing close to their workplace.

So far, 31 States/UTs have signed the Memorandum of Agreement (MoA) with MoHUA for implementation of the Scheme. ARHC is being implemented through two models as under:

Model-1: Utilizing existing Government funded vacant houses to convert into ARHCs through Public Private Partnership or by Public Agencies.

Model-2: Construction, Operation and Maintenance of ARHCs by Public/Private Entities on their own available vacant land.

Progress Under ARHC:

Model-1
• So far, **5,648** units (Chandigarh (2,195), Surat (393), Ahmedabad (1,376), Rajkot (698), Chittorgarh (480), Jammu (336), Lalkuan (100), and Dehradun (70) have been converted into ARHCs. • Further, proposal for converting **7,413** existing Government funded vacant houses into ARHC units has been processed in the States of Gujarat, Himachal Pradesh, Haryana, Madhya Pradesh and Rajasthan. • Other concerned States/UTs/ULBs are currently customizing the RFP for issuance for selection of Concessionaire under Model-1.
Model-2
▪ So far, **74 Proposals** received from public/ private entities for construction of **1,39,643 new ARHC units** (16,614 Single Bedroom Units, 3,149 Double Bedroom Units & 1,19,890 Dormitory beds) in **18 States/ UTs** ▪ Subsequently, 13 proposals for constructing **82,273 new** ARHC units in 7 States with a Technology Innovation Grant (TIG) of **₹173.89 crore** have been approved by the Ministry. ▪ First instalment of 50% of TIG of **₹83.26 Crore** has been released. ▪ Construction of new ARHCs of **44,144 units** have started in Sriperumbudur (18,112 units), Chennai (18,720 units), Hosur (6,576) in Tamil Nadu and at Kakinada (736 units) in Andhra Pradesh. **3,969 units** at Sriperumbudur (Tamil Nadu). ▪ Remaining proposals are being evaluated by the concerned ULBs/ States/UTs for further preparation of DPRs and approval of MoHUA.

8.18 Technology Sub-Scheme (TSM) under PMAY (U)

In order to have an integrated approach for comprehensive technical and financial evaluation of emerging and proven building materials and technologies, their standardisation, developing specifications and code of practices, evolving necessary tendering process, capacity building and creating appropriate delivery mechanism, the Ministry has set up TSM under PMAY-U with an objective to promote 'Sustainable Technological Solutions for Faster and Cost Effective Construction of Houses suiting to Geo-Climatic and Hazard Conditions of the Country'.

The major activities from January to December 2023 under TSM are as follows**:**

- **Identification, Evaluation and Certification of Emerging Building Materials and Technologies:** Building Materials and Technology Promotion Council (BMTPC), an autonomous organization under MoHUA, is mandated to identify, evaluate and promote emerging construction systems suiting to different geo-climatic conditions of the country, which are safe, sustainable and environment-friendly and ensure faster

delivery of quality houses. Government of India has authorized BMTPC to certify such new systems through Performance Appraisal Certification Scheme (PACS) vide Gazette Notification No. I-16011/5/99 H-II Vol 49 dated 4th December 1999. After the award of PACs, the information is provided to BIS for formulation of Indian Standards and to CPWD for preparation of Schedule of rates (SORs). PACs, so far 84 innovative products and systems have been certified out which 44 are Emerging Construction Technologies.

- **Light House Projects (LHPs) under Global Housing Technology Challenge (GHTC)- India:** As a part of GHTC- India, six LHPs, consisting of about 1,000 houses each with physical & social infrastructure facilities, have been constructed at Chennai (Tamil Nadu), Rajkot (Gujarat), Indore (Madhya Pradesh), Lucknow (Uttar Pradesh), Ranchi (Jharkhand). The LHP at Agartala (Tripura) isin advanced stage of construction.

- **Demonstration houses:** BMTPC is constructing demonstration houses in different parts of India using emerging housing technologies with the objective of spreading awareness and build confidence about innovative technologies and disseminate technical know-how in various states under Pradhan Mantri Awas Yojana (Urban). So far, 14 DHPs have been undertaken with emerging construction systems shortlisted under GHTC-India (an initiative under Technology Sub-Mission of PMAY-U) and certified under Performance Appraisal Certification Scheme (PACS). The Demonstration Housing Projects (DHPs) at (i) Nellore (Andhra Pradesh); (ii) Bhubaneswar (Odisha); (iii) Lucknow (Uttar Pradesh); (iv) Bihar shariff (Bihar); (v) Hyderabad (Telangana); (vi) Panchkula (Haryana); (vii) Agartala (Tripura); (viii) Bhopal (Madhya Pradesh), (ix) Ahmedabad (Gujarat), (x) Tiruppur (Tamil Nadu) and (xi) Ayodhya (Uttar Pradesh) were completed earlier. During the year, DHP at Bhalwal, Jammu, J&K has been completed. The Demonstration Housing Projects at 2 locations namely, Dimapur, Nagaland and Guwahati, Assam are at different stages of construction. The status of ongoing DHPs during the reporting period are as under:

Sl. No.	Location of DHP	Usages	Technology Used	Status
1.	Dimapur, Nagaland	Working Women Hostel (G+2) Community Centre (Single Storey)	Prefabricated Sandwich Panel system – Flyash EPS(Beads) Cement Sandwich panels	After completion of superstructure work, finishing work is in progress. Also infrastructure work is in progress.
2.	Guwahati, Assam	40 DUs (G+3) for contractual safaikaramcharis of GMC and Community Centre	Light Gauge Steel Structural System – LGSF with V-infill wall	Main building - superstructure work is in progress. Community centre - Finishing work in

Sl. No.	Location of DHP	Usages	Technology Used	Status
		(Single Story)		progress. Infrastructure work in progress.



Completed Demonstration Housing Projects

RACHNA Training on Innovative Construction Technologies & Thermal Comfort for Affordable Housing: To promote climate responsive, disaster resilient and thermally comfortable construction and design practices in the affordable housing sector, MoHUA, in collaboration with GIZ and BMTPC, has organised 150 RACHNA (Resilient Affordable Comfortable Housing through National Action) region wise training and workshops. The focus of these trainings is on creating awareness among stakeholders on thermal comfort, its necessity in the affordable housing sector and ways to achieve it. More than 11,000 participants from Government/Private sector, Academia, Masons/Artisans etc., participated in RACHNA Trainings.Subsequently, a compendium was prepared encapsulating the proceedings of all 150 trainings & workshops.

- **NAVARITIH - Certificate Course on Innovative Construction Technologies-** MoHUA, in collaboration with SPA Delhi and BMTPC, has launched NAVARITIH (New, Affordable, Validated, Research Innovation Technologies for Indian Housing) Certificate Course on Innovative Construction Technologies. The course is open for any person who has successfully completed and in possession of a minimum qualification of B.E./B.Tech (Civil) or B.Arch. (or equivalent) or Diploma in Civil with 5 years' experience. The course aims to familiarize the professionals with the latest materials and technologies being used worldwide for housing and create

awareness of the state-of-the-art materials/ technologies in terms of properties, specifications, performance, design and construction methodologies so that professionals can successfully employ these in their day-to-day practice. So far in 19 batches and 1199 participants, mainly civil engineers and architects and faculty & students from various engineering and architectural colleges, participated in the Course have been trained in emerging construction systems. The faculties for the Course are from SPA, BMTPC, IITs, CBRI & Industry.

- **e-Course on Vulnerability Atlas of India:** MoHUA, along with SPA Delhi and BMTPC, has started an e-Course on Vulnerability Atlas of India. As of 31.12.2024, more than 1,400 participants have enrolled for the course and received hands on training during thematic workshops. This unique e-Course offers-

  - Awareness and understanding about natural hazards namely, earthquakes, wind/cyclones, landslides, floods
  - Help individuals in evaluation of multi-hazard profile of the region and incorporating them in DPRs, Design Basis and Tenders
  - District-wise damage risk levels to the existing housing stock
  - Basic understanding of earthquake, flood & cyclone resistant housing
  - Disaster mitigation measures

  Who can Benefit?

  - Students/ Faculty/ Practitioners/ Researchers/ Individuals
  - Defence/ Central Armed Police Forces
  - National/ State Disaster Management Authorities
  - Central/ State/ Local Government Officials
  - Public/ Private Professionals
  - Consulting Organisations, Civil Society Organisations
  - Construction Agencies/ Organisations

- **Adoption and implementation of New and Emerging Technologies:** In order to promote and propagate innovative construction systems, the major activities of BMTPC are to identify, evaluate and certify sustainable building technologies and showcase them through demonstration construction in the field. CPWD has approved all 54 technologies which were shortlisted under Global Housing Technology Challenge – India (GHTC-India), conducted by MoHUA and categorised New & Emerging Technologies as per structural systems into permanent structures, semi-permanent structures and construction materials. Suitability of Technology with respect to seismic zone and restrictions on number of storeys of these technologies has also been done in said office memorandum.

  World Habitat Day 2024 celebrations organized by the Ministry of Housing & Urban Affairs at Vigyan Bhawan, New Delhi on 9th October, 2024. BMTPC organized a

World Habitat Day 2024 celebrations organized by the Ministry of Housing & Urban Affairs at Vigyan Bhawan, New Delhi on 9th October, 2024. BMTPC organized a Painting Competition for Differently Abled Children on the theme “Engaging youth to create a better urban future”. The exhibition of the winning entries was also organised on the occasion. The winners of the Painting Competition were felicitated by Shri Tokhan Sahu, Hon’ble Minister of State for Housing and Urban Affairs, Govt. of India in the august presence of Shri Katikithala R Srinivas, Secretary, Ministry of Housing and Urban Affairs, Govt. of India and other dignitaries during the event. BMTPC has also brought out Special Issue of Newsletter “Nirman Sarika” on the theme of the World Habitat Day. The publication was released by Hon’ble Minister of State for Housing and Urban Affairs, Govt. of India in the presence of and Secretary, MoHUA on 9th October, 2024 at New Delhi.



PM Awas Yojana- Urban house of Ubes Patel
in Sahaspur-Lohara, Chhattisgarh



PM Awas Yojana- Urban house of Elonthung Jami
in Wokha, Nagaland



PM Awas Yojana- Urban house of Mst Sajra
in Chadura, Jammu & Kashmir



Affordable Housing in Partnership (AHP) project under
PM Awas Yojana (Urban) at Rampally, GHMC, Telangana

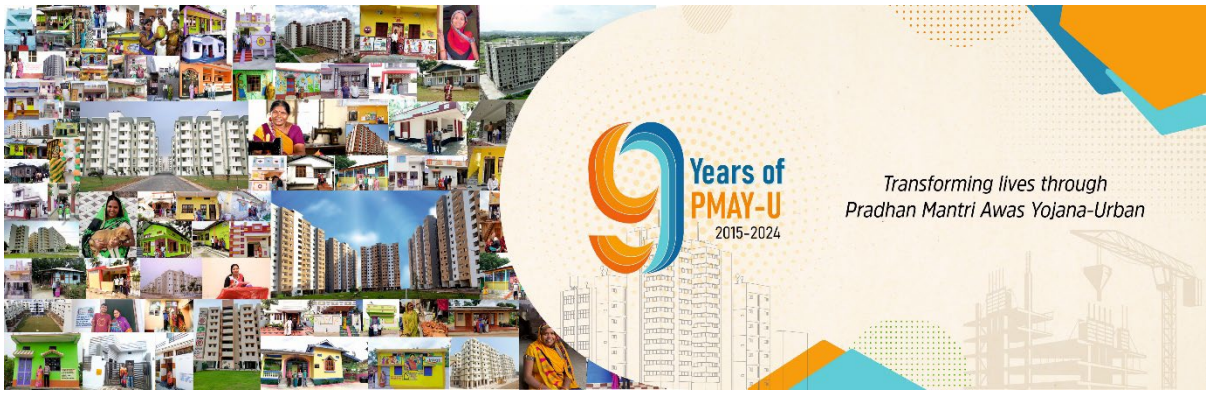


Affordable Housing in Partnership (AHP) project under
PM Awas Yojana (Urban) at Mandapeta, Andhra Pradesh

8.19 Information Education Communication (IEC) activities under PMAY-U

9th Anniversary celebrations of Pradhan Mantri Awas Yojana-Urban

On 25th June 2024, PM Awas Yojana-Urban celebrated its 9 glorious years of transforming lives of people. To mark the occasion, a media interaction was organised by the Ministry during which JS&MD (HFA) highlighted the progress and achievements under the Mission and shared that PMAY-U is being revamped to provide Assistance to 1 crore more eligible urban families.



During the event, a compilation on the 9-year journey of PMAY-U was also released. The publication encapsulates how the Mission has traversed over the years and touched upon the lives of millions of beneficiaries by given them permanent roof over their heads.

The anniversary of PMAY-U was celebrated with much joy and fervour by the different States/UTs. To mark the milestone, several events, cultural programmes, house warming, *bhoomipujan* ceremonies were organised, interactive sessions with beneficiaries were held to know about their transformation journey from a kutcha or a rented house to their own pucca house under PMAY-U.

8.20 PMAY-U beneficiaries invited by Hon'ble President of India at Rashtrapati Bhawan for 'At-Home Reception'

On 15 August 2024, the Hon'ble President Smt. Droupadi Murmu invited beneficiaries of PMAY-U to Rashtrapati Bhawan for 'At-Home Reception' on the occasion of Independence Day. The beneficiaries got a chance to interact with the Hon'ble President and also the Hon'ble Prime Minister on the momentous occasion. The beneficiaries shared their excitement on being part of the momentous occasion and expressed gratitude towards the Hon'ble President for inviting them to the event. Beneficiaries from Assam, Madhya Pradesh, Gujarat and Tamil Nadu attended the ceremony.

Similarly, on the occasion of 76th Republic Day, PMAY-U beneficiaries from Andhra Pradesh, Bihar, DNH&DD, Gujarat, Jammu & Kashmir and Odisha attended the 'At-Home Reception' at the Rashtrapati Bhawan on 26th January 2025.

8.21 Physical and Financial Progress in North-Eastern States including Sikkim under the Scheme

Sl. No.	States	Progress up to 31.3.2024			Progress as on 31.12.2024		
		Central Assistance (Rs in cr.)		Houses Sanctioned (Nos.)	Central Assistance (Rs in cr.)		Houses Sanctioned (Nos.)
		Approved	Released		Approved	Released	
1	Arunachal Pradesh	182.38	161.18	8,499	182.38	161.18	8,499
2	Assam	2,674.26	1,949.15	1,76,643	2,674.26	2,105.42	1,76,643
3	Manipur	841.39	471.91	56,037	841.39	496.91	56,037
4	Meghalaya	72.35	43.31	4,758	72.35	48.23	4,758
5	Mizoram	607.80	412.27	39,605	607.80	477.46	39,605
6	Nagaland	503.91	393.41	31,860	503.91	418.37	31,860
7	Sikkim	6.13	7.09	316	6.13	7.09	316
8	Tripura	1,495.60	1,244.57	92,937	1,494.35	1,292.99	92,854
	Total:	**6,383.82**	**4,682.87**	**4,10,655**	**6,383**	**5,008**	**4,10,572**

* Includes releases against Central Assistance approved during preceding years

8.22 Physical and Financial Progress in Union Territories under the Scheme

Sl. No.	States	Progress up to 31.3.2024			Progress as on 31.12.2024		
		Central Assistance (Rs in cr.)		Houses Sanctioned (Nos.)	Central Assistance (Rs in cr.)		Houses Sanctioned (Nos.)
		Approved	Released		Approved	Released	
1	A&N Island	5.84	2.93	376	5.84	2.93	376
2	Chandigarh	28.78	28.78	1,256	28.78	28.78	1,256
3	DNH & DD	214.40	200.27	9,947	214.40	204.56	9,947
4	Delhi	692.53	692.53	29,976	692.53	692.53	29,976
5	J&K	724.94	483.48	47,040	724.94	483.48	47,040
6	Ladakh	30.22	24.05	1,307	30.22	24.38	1,307
7	Lakshadweep	-	-	-	-	-	-
8	Puducherry	254.12	223.19	15,995	254.12	223.19	15,995
	Total:	**1,950.84**	**1,655.23**	**1,05,897**	**1,951**	**1,660**	**1,05,897**

* Includes releases against Central Assistance approved during preceding years

8.23 The Real Estate (Regulation and Development) Act, 2016.

- The Union Cabinet, on 09th December, 2015, approved the Real Estate (Regulation and Development) Bill and after completion of all formalities, the Bill was moved in Rajya Sabha. The Bill, as approved by the Cabinet, was considered and passed by Rajya Sabha on 10th March, 2016. Further, the Bill, as passed by Rajya Sabha, was considered and passed by Lok Sabha on 15th March, 2016. The Presidential assent was obtained on 25th March, 2016 and the Gazette Notification of the Real Estate (Regulation and Development) Act, 2016 for public information was published on 26th March, 2016.

- This Ministry has notified the specific Sections of the Act for implementation with effect from 01st May, 2016, towards making of rules and establishment of regulatory authorities and appellate tribunals. Also, being the 'Appropriate Government' for Union Territories (UTs) without legislature, this Ministry notified the Real Estate (Regulation and Development) (General) Rules, 2016 and the Real Estate (Regulation and Development) (Agreement for Sale) Rules, 2016 on 31.10.2016.

- Enactment of the RERA marked the beginning of a new era in Real Estate Sector as a step towards reforming the sector, encouraging greater transparency, citizen centricity. RERA seeks to address vital issues of fair transactions, timely delivery and quality construction through speedy adjudication of disputes, thus empowering the home buyers.

8.24 Summary of RERA Act 2016 as on 16.12.2024

- All States/UTs have notified rules under RERA except Nagaland, which is under process to notify the rules.

- **32** States/UTs have set up Real Estate Regulatory Authority (Regular - 27, Interim – 05). Ladakh, Meghalaya, Nagaland and Sikkim are yet to establish Real Estate Regulatory Authority.

- **28** States/UTs have set up Real Estate Appellate Tribunal (Regular -24, Interim – 04). Arunachal Pradesh, Jammu & Kashmir, Ladakh, Meghalaya, Mizoram, Nagaland, Sikkim and West Bengal are yet to establish Appellate Tribunal.

- Regulatory Authorities of **30** States/UTs have operationalized their websites under the provisions of RERA. Arunachal Pradesh and Manipur are yet to operationalize.

- **26** States/UTs have appointed Adjudicating Officer. 10 States/UTs i.e., Arunachal Pradesh, Bihar, Manipur, Meghalaya, Nagaland, Sikkim, Uttarakhand, West Bengal, Jammu & Kashmir, Ladakh are yet to appoint Adjudicating Officer.

- **1,37,758** Real Estate Projects and **95,392** Real Estate Agents have registered under RERA across the Country.

- **1,37,377** Complaints have been disposed-off by the Real Estate Regulatory Authorities across the Country.

8.25 Model Tenancy Act

As per Census-2011, nearly 1.1 crore houses were lying vacant in urban areas because landlords were unwilling to give their premises on rent. On the other hand, there is a shortage of 187.8 lakh urban houses estimated as per the report of Technical Group on Urban Housing Shortage in 2012. Existing rental laws of States/UTs inhibit renting of premises and have long drawn legal provisions. In order to promote renting of premises and to ensure Speedy dispute resolution, MoHUA has prepared the Model Tenancy Act.

MTA aims to balance the interests and rights of both landlord and tenant in accountable and transparent manner and prescribes a speedy dispute resolution mechanism. MTA will enable unlocking of vacant premises for rental purpose and create a vibrant and sustainable rental market.

After approval of Union Cabinet on 2nd June 2021, MTA has been shared with the States/Union Territories (UTs) for adoption either by legislating a new law or by amending existing rental law suitably on the lines of MTA. States of Tamil Nadu, Andhra Pradesh, Arunachal Pradesh, Uttarakhand and Uttar Pradesh have already notified Tenancy Acts based on earlier draft of MTA and they have been requested to align their tenancy laws with the latest version of MTA. Assam Tenancy Act, 2021 has been enacted in the State of Assam on the lines of latest version of MTA, as approved by Union Cabinet.

The Union Cabinet has also approved (i) the Andaman and Nicobar Islands Tenancy Regulation, 2023, (ii) the Dadra and Nagar Haveli and Daman and Diu Tenancy Regulation, 2023 and (iii) the Lakshadweep Tenancy Regulation, 2023 on 4th October, 2023.

MoHUA is in constant touch with all the States and UTs to ensure adoption of MTA across the country at the earliest.

8.26 Major Achievements, success stories and new initiative taken during the year 2024-25

MoU Signing between MoHUA and UN-Habitat

A Memorandum of Understanding (MoU) was signed between Ministry of Housing and Urban Affairs and UN-Habit on 05th November 2024 during 12th Session of World Urban Forum in Cairo (Egypt). Shri Srinivas Kathikala, Secretary, MoHUA and Ms. Kazuko Ishigaki, Regional Representative, Asia and the Pacific region, UN-Habitat along with the respective delegations met to sign the Memorandum of Understanding cementing the long-standing partnership towards sustainable and inclusive urbanization in India. Through this cooperation framework, UN-Habitat and MoHUA will collaborate through knowledge, policy advice, technical assistance and collaborative action for inclusive, safe, resilient, and sustainable development in urban areas and human settlements within the Republic of India.

9 URBAN TRANSPORT

9.01 Urbanisation is gaining momentum and cities play a crucial role in development and act as engines of growth for the country. It is estimated that more than 50% of India's population will be living in cities by 2050. Most cities in India are expanding at a rapid pace and the steady mushrooming of urban clusters demand new innovative transit systems, which will be the future of mobility in cities across India. The sustainable development of all urban centres largely depends upon their physical, social and institutional infrastructure. Urban Transport is an important component of urban infrastructure. The rapidly growing urban population also calls for a systematic approach to plan cities with comprehensive mobility plans, optimal land use and proper transport infrastructure thereby ensuring all aspects of road safety, intelligent transport systems, promotion of non-motorised systems like cycle-tracks and walkways.

9.02 Ministry of Housing and Urban Affairs (MoHUA) is the nodal Ministry for planning and coordination of Urban Transport matters at the central level. However, technical planning of rail transport continues to be with Ministry of Railways. Similarly, road transport is the responsibility of the Ministry of Road Transport and Highways. However, major responsibility for urban transport infrastructure and service delivery rests with State Governments and local bodies.

9.03 With the vision to increase the public transport share, this Ministry has introduced modern mass transit system such as Metro Rail System, Regional Rapid Transit System and city bus system to fulfill the aspirations of smaller towns and cities. Rapid growth of mass rapid systems with multimodal integration, intelligent transport management systems, fare integration through National Mobility card, green mobility including cycling and pedestrianization would be among the key areas of thrust in the urban transport scenario of the country.

Various projects/schemes and policy initiatives taken by MoHUA, are outlined as under:-

National Urban Transport Policy (NUTP), 2006

9.04 Realizing the rapidly growing challenges of Urban Transport, Government of India formulated a National Urban Transport Policy in April, 2006. The Policy was among the structured initiatives that focused on moving the people and not vehicles and stressed on incorporating Urban Transportation as an important component of Urban Development at the planning stage, rather than a consequential requirement. The policy set the tone for countering the mobility problems of big cities, recommending that they be addressed through demand management, and investments in public transport systems. The objective of the policy is to ensure accessible, safe, affordable, quick, comfortable, reliable and sustainable mobility for all. The policy seeks to promote integrated land use and transport planning, greater use of public transport and non-motorized modes of travel along with use of cleaner technologies. It encourages capacity building at institutional and individual levels, innovative

financing mechanisms, institutional coordination, association of the private sector and need for public awareness and cooperation.

Metro Rail Policy, 2017

9.05 The Metro Rail policy which was framed in consultation with various metro rail corporations, State Governments, Central Ministries and domain experts was effectuated in September, 2017 for ascertaining and enhancing the feasibility of metro rail projects from economic, social and environmental perspective.

The policy envisages a focused approach towards the selection and implementation of metro rail projects to maximize the overall benefits to the city and minimize cost. The policy aims to evolve metro projects from being transportation projects to transformational projects. Introduced in August 2017, the Policy acts as a guide to States and Union Territories for preparing comprehensive proposals for systematic planning and implementation of metro rail systems in the cities.

It creates an ecosystem for the rapid development of Metro Rails in the larger cities under different financing models including Public Private Partnerships and emphasize on standardization and indigenization of different Metro Rail System. Metro Rail, in recent years has been addressing the mobility requirements in major cities of the country. Today, about 1011 km of Metro Rail lines (including 55 kms of Delhi Meerut RRTS project) are operational in 23 different cities namely Delhi & 7 NCR cities, Bengaluru, Hyderabad, Kolkata, Chennai, Jaipur, Kochi, Lucknow, Agra, Mumbai, Ahmedabad, Nagpur, Kanpur, Pune, Meerut and Gandhinagar. Further, about 979 km of metro rail projects, including 27.15 km Delhi-Meerut Regional Rapid Transit System (RRTS) corridor, are under construction in various cities namely Delhi, Gurugram, Bengaluru, Kolkata, Chennai, Kochi, Mumbai, Nagpur, Ahmedabad, Gandhinagar, Pune, Kanpur, Agra, Bhopal, Indore, Patna, Surat, Meerut, Thane and Sonipat.

The Metro Rail projects, which are capital intensive, provide highcapacity public transit system that has a positive impact on the economic growth as well as quality of life. Besides resulting in increased income, it also brings various social benefits like reduction in traffic congestion, transport cost, per-capita vehicle ownership, per-capita traffic accidents besides reduction in pollution.

Within the purview of the Metro Rail Policy, 2017, the Central Government considers financial assistance for metro rail proposals in cities or urban agglomerates, based on the feasibility of the proposal and availability of resources. The policy encourages Public Private Partnership for implementation of the metro rail projects to leverage both public and private resources, expertise and entrepreneurship.

I-Metros (Indian Metro Rail Organisations' Society)

9.06 The "Indian Metro Rail Organizations' Society" (I-Metro), registered under Societies Registration Act. XXI of 1860, on 18.07.2018. I–Metro is providing a common platform for all the Metro Rail Companies, Regional Rapid Transit System (RRTS)/ Mono Rail

Organizations, etc. in India in terms of sharing knowledge, experience, information, best practices, innovations in all aspects of urban rail transport and learn from one another in order to improve performance of members. The I – Metro also helps to maintain liaison between the Central Government and the concerned State Government (s).

Metro Rail Projects on Joint Venture model of Central and State Governments

Delhi Metro Rail Project

Operational Highlights

9.07 At present Delhi Metro operates a strong network of 395.81 km including 12.854 km of Rapid Metro (RMGL) and 29.168 km of Noida-Greater Noida Metro Aqua Line. Delhi Metro is catering to approx. 64 lakh passenger journeys per day on an average in FY2024-25. Janakpuri West to Krishna Park Ext. Section (2.8 km) of Janakpuri West to R. K. Ashram corridor has been inaugurated for public by Hon'ble Prime Minister Shri Narendra Modi on 05.01.2025.

Delhi Metro Rail Projects under Construction:

9.08 Phase-IV (3 Priority Corridors): The Government of India approved three priority corridors of Phase-IV of the Delhi Metro Project namely (i) Aerocity to Tughlakabad, (ii) R.K.Ashram to Janakpuri West and (iii) Mukundpur (Majlis Park) to Maujpur in July 2019. All Major Civil contracts (Elevated and Underground, JICA and Non-JICA Portion) and major contracts of System Works (E&M, S&T, P.Way, and Rolling Stock) have been awarded. The Physical and Financial progress of phase-IV (3 priority corridors) as of 31.12.2024 is 58.29% and 55.95% respectively. The major part of the corridors are likely to be completed by March 2026 in stages.



DMRC completed longest tunnelling milestone on Phase 4's Golden Line; achieves breakthrough at Maa Anandmayee Marg on 04.12.2024

9.09 Phase-IV (2 Corridors out of 3 Remaining Corridors): Apart Apart from the three priority corridors, three additional corridors have also been planned as part of the Delhi Metro Phase-IV, viz (i) Inderlok to Indraprastha, (ii) Lajpat Nagar to Saket G Block and (iii) Rithala- Narela-Nathupur (Kundli). 2 Corridors out of these 3 Corridors, viz (i) Inderlok to Indraprastha and (ii) Lajpat Nagar to Saket G Block were sanctioned by Government of India on 28.03.2024. Tendering work of these lines is under process. These corridors are likely to be completed by March 2029.

9.10 Last Remaining Corridor of Phase-IV Rithala-Narela-Nathupur (Kundli) corridor:

The last remaining corridor of Phase-IV-Rithala– Narela- Nathupur (Kundli) corridor (26.463 km, 21 stations) was sanctioned by Government of India in January 2025 at the total project cost of Rs. 6230.99 cr. The project is likely to be completed in 4 years from the date of sanction.

Innovations and New Practices

9.11 Indigenous Communication-Based Train Control system (i-CBTC): DMRC and Bharat Electronics Limited (BEL) has signed a Memorandum of Understanding (MoU) on 13.09.2023 to develop an indigenous Communication Based Train Control system (i-CBTC). This is set to usher in a new era of rail transportation in India driving innovation, reducing costs, and fostering self-reliance in the field of train control signalling systems. The project is expected to be completed in 3 years.

Digital Initiatives

1. Customer Services

- Advanced Digital Ticketing:
  - Integration with IRCTC & NCRTC for the **"One India-One Ticket"** initiative, allowing seamless booking of Metro and Indian Railways tickets.
  - In addition to WhatsApp and DMRC Mobile App, QR Ticket is available on Amazon and PhonePe.
  - Collaboration with the Open Network for Digital Commerce (ONDC) to sell metro tickets via various apps.
- Mobile Application Enhancements:
  - Upgrade of the **SAARTHI 2.0** app for comprehensive metro services, journey planning, ticket booking, and real-time updates.
  - Integration with **'One Delhi'** app facilitating travellers to plan their journeys as well as buy tickets using both metros and buses in Delhi.
- AI-Powered Chatbot - CHETNA:
  - Deployment of an AI-enabled Chatbot for real-time assistance, journey planning, and quick responses to customer queries. The Chatbot is accessible through website and **Mobile app both.**
- Smart and Cashless Parking:
  - Launch of India's **first FASTag/UPI-based cashless parking** at Kashmere Gate Metro Station, with implementation across 17 stations by mid-2024.

2. Operational Efficiency

- Operational Dashboards (Trinetra):
  - The Trinetra (Operations Dashboard) is a graphical user interface that displays key performance indicators (KPIs). It provides users a snapshot of organization's performance, monitoring progress, identifying trends, and making data-driven decisions promptly.
- Crew Management System (CMS):
  - Automation of crew scheduling, deployment and real-time monitoring across DMRC network to enhance efficiency & improve service reliability.
- Block Management Application (BMA)
  - BMA is an in-house developed application for Block and Permit to work (PTW) management. The system has been implemented at all the lines of DMRC at Operations Control Centre level.

3. Asset Management & Maintenance

- Integrated Data Management System (IDMS)
  - An e-log book for technical departments (Signaling, Operations, Civil, Traction, Telecom and E&M etc.), eliminating the printing, publishing and manual filling

of checklist/ logbooks by staff. It helps in achieving digitalization of record keeping for maintenance activities and asset failure.

4. Digitalization of Business Processes:

- Enhanced SAP modules, project monitoring through **STAMP**, paperless maintenance job card creation process using platforms like Maximo and development of **Vendor Payment Portal** in integration with DMRC's ERP system.
- Development of Medical card application (AYUSH) for DMRC Employees.
- Automation of transfer/posting processes of employees in SAP/ESS.
- IT support **(ITS)** portal, a centralized platform designed to streamline the process of addressing IT-related issues for users. The portal serves as a single point of access for users to submit tickets, track their status, and find solutions to common problems through a self-service knowledge base.

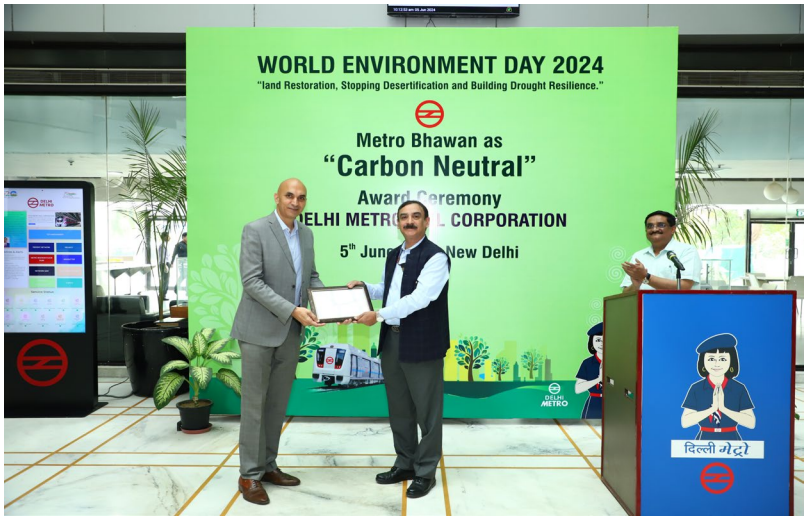
5. Drishti D4 Data Strategy:

- Establishment of a **Data Centre of Excellence** in DMRC Academy which focuses on implementation of Data Strategy for 05 selected use cases:
  - Trinetra 2.0: Integrated Operations and Maintenance control tower
  - Predictive Asset Maintenance for Rolling Stock
  - Predictive Asset Maintenance for Signaling
  - Predictive Asset Maintenance for Traction Overhead
  - Predictive Asset Maintenance for Escalators & Lifts

These initiatives showcase DMRC's commitment to leveraging digital technologies for improving customer experience, optimizing operations, and promoting sustainable urban transportation.

9.12 Awards/ Achievements

- DMRC Headquarters at Metro Bhawan, achieved Carbon Neutral certification on 5th June 2024, further solidifying its position as a leader in sustainable urban transportation. This milestone follows the earlier certification of DMRC's staff quarters in Sector-50, Noida, as Carbon Neutral.



- On 10th July 2024, Delhi Metro Rail Corporation (DMRC), The Indian Railway Catering and Tourism Corporation Limited (IRCTC), and Centre For Railway Information Systems (CRIS) joined hands to revolutionize seamless travel experience of the Main Line Railway and Metro Passengers in Delhi NCR area, thereby promoting 'One India – One Ticket' initiative of the Government of India by launching the "Beta Version" of Delhi Metro Rail QR Code –based ticket.

- Delhi Metro Rail Corporation (DMRC) was recognized with the prestigious "Global Water Tech Award, 2024" in the 'Organization Category' on 28th July 2024 for its outstanding environmental initiatives. This award was presented by the Global Energy & Environment Foundation (GEEF) to DMRC for its relentless efforts in water conservation and efficient utilization of water resources in the city of Delhi.

- On 12th September 2024, Delhi Metro Rail Corporation (DMRC) launched the Multiple Journey QR Ticket (MJQRT). MD DMRC launched this initiative as part of 'Ease of Booking' initiative. MJQRT simplifies travel with a single QR code, enhancing convenience and offering eco-friendly benefits.

- On 13th October 2024, Delhi Metro Rail Corporation's Line -4 connecting Yamuna Bank with Vaishali in Ghaziabad has achieved Carbon Neutral certification, marking a significant milestone in DMRC's efforts towards providing sustainable urban transportation and commitment to combating climate change.

- The Delhi Metro Rail Corporation which has revolutionised the urban transport scenario in the country and winner of two national awards for its films on engineering challenges on 26.11.2024 got another film- **PILLARS OF PROGRESS: THE EPIC STORY OF DELHI** METRO screened at the **55th International Film Festival of India (IFFI)** in Goa. The film tells the inspiring story of the Delhi Metro's creation, a testament to determination and innovation.

The Delhi Metro Rail Academy (DMRA), India's first state-of-the-art training facility for Metro Rail professionals, has been granted dual recognition by the National Council for Vocational Education and Training (NCVET) as both an Awarding Body and an Assessment Agency. The NCVET recognition signifies that DMRA meets the highest standards for delivering approved training programmes as per the National Skill Qualification Framework (NSQF) and conducting rigorous assessments as per the National Credit Framework (NCrF). As an Awarding Body, DMRA is now recognized for developing, delivering, and certifying vocational training programmes, ensuring that trainees receive qualifications that are nationally recognized and valued across the industry.

Gurugram Metro

9.13 Metro connectivity from Millennium City Centre to Cyber City Gurugram with spur to Dwarka Express, covering a length of 28.50 Km, was sanctioned by Govt. of India on 06.07.2023. The project is being implemented by Gurugram Metro Rail Limited (GMRL), a 50:50 Joint Venture of Govt. of India and Government of Haryana (GoH). The foundation stone of the metro project was laid by Hon'ble Prime Minister on 16.02.2024. The project will connect Millennium City Centre to Udyog Vihar-5 and integrate with the existing metro network of Rapid Metro Rail, Gurugram at Moulsari Avenue station near Cyber City. This corridor will also have integration with yellow line of Delhi Metro at Millennium City Centre (MCC) and help in reducing traffic congestion in the surroundings as large number of passenger trips from various part of the Gurugram will have interchange with DMRC Metro line only through FOBs/Skywalks.

The Detailed Design Consultant (DDC) for the Millennium City Centre to Cyber City metro corridor were selected and mobilized on 22.10.2024. The DDC is in the process of finalizing the concept plans for all proposed metro stations, including exit and entry points. The tender for the appointment of General Consultants (GC) was floated, and eight bids have been received, which are currently under examination. The tender for the appointment of Proof Checking Consultants for Civil works was uploaded on 27.12.2024.

Bangalore Metro Rail Project Phase-1

9.14 The Bangalore Metro Rail Project - Phase I covers 42.3 km of network length with 40 stations. Out of 42.3 km, 8.82 km is underground and the rest is elevated except a small stretch at ground level at Baiyappanahalli Station. The total project cost of phase-l is Rs. 14,133.17 crore and it is fully operational with effect from June, 2017.

Bangalore Metro Rail project Phase-2

9.15 Govt. of India sanctioned the phase-2 of Bangalore Metro Rail project in February, 2014. The sanctioned length of phase-2 is 72.095 km with 61 stations at the cost of Rs 26,405.14 crores. Out of the total length, 34.65 km of Metro Rail line is operational. 6.12 km

long Southern Extension under Phase-2 of Bangalore Metro from Yelachenahalli to Silk Institute was inaugurated on 14.01.2021. 7.53 km long Western Extension under Phase-2 of Bangalore Metro from Mysore Road Station to Kengeri was inaugurated on 29.08.2021. Reach 1 Extension from K.R. Pune to Whitefield of length 13.71 km was inaugurated on 25.03.2023. Stretch of 2.1 km from K.R Pura to Baiyappanahalli and Stretch of 2.05 km from Kengeri to Challaghatta was inaugurated on 20.10.2023. During 2024-25, Reach-3C having a length of 3.14 Kms has been inaugurated on 07.11.2024. The physical and financial progress of phase-2 as on 31.12.2024 is 93.95% and 89.44% respectively.

Bangalore Metro Rail project Phase-2A & 2B

9.16 Govt. of India sanctioned the Phase-2A & 2B of Bangalore Metro Rail project in June, 2021. It comprises of two corridors of total length 58.19 km – (i) Phase 2A from Central Silk Board Junction to K.R. Puram of length 19.75 kms and ii) Phase 2B from K.R. Puram to Airport via Hebbal Junction of length 38.44 kms, at a total completion cost of Rs. 14,788.101 crores. The Physical and Financial Progress as on 31.12.2024 is 45.00% and 47.90% respectively.

Chennai Metro Rail Project Phase-1

9.17 Chennai Metro Rail Metro Project Phase-I comprising 45.046 km was approved in February, 2009 at the completion cost of Rs. 14,600 Crore. The cost of the project has been revised to Rs.18,379.92 Crore. The details of corridors are as below:

- From Washermanpet to Chennai Airport – 23.085 km. (8.785 km. elevated, 14.3 km underground).
- From Chennai Central to St. Thomas Mount – 21.961 km. (9.695 km underground, 12.266 km elevated).

The project is implemented by Chennai Metro Rail Ltd. (CMRL), a 50:50 joint venture of Govt. of India and Government of Tamil Nadu (GoTN). The project was commissioned in phases and became fully operational for public from February, 2019.

Extension of Chennai Metro Rail Project Phase-1

9.18 Extension of Corridor-I of Chennai Metro Rail Phase -1 Project from Washermanpet to Wimco Nagar covering 9.051 km was approved in June, 2016 at a cost of Rs 3,770 Crore The project is fully operational since March, 2022.

Chennai Metro Rail Project Phase-II

9.19 Chennai Metro Rail Project Phase II, for a total length of 118.9 km, comprising three corridors, viz., (i) Corridor 3 - Madhavaram to SIPCOT (45.8 km); (ii) Corridor 4 - Light House to Poonnamallee Bypass (26.1 km)., and (iii) Corridor 5 - Madhavaram to

Sholinganallur (47.0 km) for a total completion cost of Rs. 63,246.4 crores has been sanctioned by Government of India in the month of October 2024. MoU of the project has been signed on 20.12.2024. As on 31.12.2024, the Physical and Financial progress of the project are 40.41% and 32.74%.

Nagpur Metro Rail Project Phase-I

9.20 Nagpur Metro Rail Project (Phase-I) consists of 38 stations covering length of 40.022 km. This project is divided into two corridors viz. North-South Corridor (Khapri to Automotive Sq.- Orange line) covering 20.54 km length and East-West Corridor (Lokmanya Nagar to Prajapati Nagar – aqua line) covering 19.48 km length. The total project completion cost of Phase-1 is Rs. 9279.06 Crores and it is fully operational since 11 Dec, 2022.

Nagpur Metro Rail Project Phase-II

9.21 Nagpur Metro Rail Project (Phase-II) is an extension of two operational corridors of Phase-I in all four directions. It has been sanctioned by Government of India on 29 Dec 2022 with project cost of ₹6,708 crore. The project comprises of total length of 43.80 Km and the corridors consists of (i) Reach- 1A: MIHAN to MIDC ESR (18.65 Km), (ii) Reach-2A: Automotive Square to Kanhan River (13 Km), (iii) Reach-3A: Lokmanya Nagar to Hingna (6.65 Km) and (iv) Reach-4A: Pardi to Transport Nagar (5.50 Km). The entire project is scheduled to be completed and made operational by December, 2027. On October 5, 2024, the Maharashtra Metro Rail Corporation Limited inaugurated the 5.67 km double-decker flyover (four-layer transport system) from LIC Chowk to Automotive Chowk.

Government of India, Maha Metro, and EIB signed loan agreement for a 240 million EUR loan for Phase-II of Nagpur Metro, on 20 November, 2024. Government of India, Maha Metro, and ADB signed project agreement for JPY 31,386 million Yen loan for Phase-II of Nagpur Metro on 17 December, 2024. This landmark project aims to enhance urban mobility and alleviate traffic congestion in Nagpur. As on 30.11.2024, Physical and Financial progress of the project is 14.10% and 5.32% respectively.



India's First Four-Layer Transport System Operational Since 05 Oct,2024 in Nagpur

Thane Integral Ring Metro Project

9.22 Govt. of India sanctioned the Thane Integral Ring Metro Project on 4th September, 2024 at the total project completion cost of Rs 12,200.10 crores consisting of 22 stations (20 Elevated and 2 Underground) covering length of 29 Kms (26 km Elevated and 3 km underground). Scheduled date of completion of the project is September, 2029. Honorable Prime Minister Shri. Narendra Modi laid the foundation stone of Thane Integral Ring Metro Project on 05th October, 2024. Pre-construction activities like GT investigation, Topographic Survey work is in progress.

Kochi Metro Rail Project

9.23 Kochi Metro Rail Project Phase I covers a length of 25.612 km from Aluva to Petta with 22 elevated metro stations. The approved completion cost of the Project is Rs. 5181.79 Crore. The project was sanctioned on 12.07.2012.The first reach of the project from Aluva to Palarivattom with a length of 13.22 km has become operational on 17.06.2017. The complete stretch of Kochi Metro Rail Project Phase I from Aluva to Petta (25.612 km) became operational on 07.09.2020.

9.24 Kochi Metro Rail Project Phase IA is an extension of phase I which covers a length of 2 Km from Petta to SN Junction with 2 elevated metro stations. The completion cost of the project is Rs 710.92 crore. The project was sanctioned by Government of India on 06.02.2023.Phase IA Metro Rail has been opened to public from 1st September 2022.

9.25 Kochi Metro Rail Project Phase IB covers a length of 1.2 km from SN Junction to Thirupunithura with 1 elevated metro station. The stretch has been inaugurated by Hon'ble Prime Minister on 06.03.2024 and made operational for public.

9.26 Kochi Metro Rail Project Phase II covers a length of 11.2 km from JLN Stadium to Infopark via Kakkanad with 11 elevated metro stations. The approved completion cost of the Project is Rs 1,957.05 Crore. The project was sanctioned on 21.11.2022. The foundation stone was laid on 01.09.2022 by Hon'ble Prime Minister.

Mumbai Metro Line-3

9.27 Mumbai Metro Line-3 (Colaba-Bandra-SEEPZ) is the first and the only fully underground metro being implemented for Mumbai Metropolitan Region (MMR). Mumbai Metro Rail Project covers a length of 33.5 km from Colaba- Bandra- SEEPZ with 27 stations. It connects 6 major business and employment centers including Nariman Point, Cuffe Parade, Fort, Lower Parel, BKC and SEEPZ/MIDC. The approved completion cost of the project is Rs. 37,276 crores. Phase-1 of the project from Aarey to BKC consisting of 12.69 km has been inaugurated by Hon'ble Prime Minister on 05.10.2024 and made operational for public. The physical and financial progress as on 31.12.2024 is 94.30% and 83.81% respectively.

Ahmedabad Metro Rail Project Phase-1

9.28 Ahmedabad Metro Rail Project Phase-1, consisting of two corridors with total length of 40.03 km namely (i) North-South Corridor (APMC to Motera Stadium -19.12 km) and (ii) East-West Corridor (Thaltej Gam to Vastral Gam - 20.91 km) was approved at a completion cost of Rs. 10,773 Crore in November, 2014. The project is being implemented by Gujarat Metro Rail Corporation Limited (GMRC), a 50:50 joint venture of GoI and Govt. of Gujarat (GoG). Priority Reach-1 from Apparel Park Station to Vastral Gam Station of length 6.5 km of the project was commissioned on 04.03.2019. Remaining 1.43 km long viaduct including Thaltej Gam Station section opened for public on 08.12.2024. As on 31.12.2024, the physical progress and financial progress of the project are 99.82%, and 96.85% respectively.

Ahmedabad Metro Rail Project Phase-2

9.29 Ahmedabad Metro Rail Project Phase-II covering 28.254 km in two corridors viz. Motera Stadium to Mahatma Mandir (22.838 km) and Gujarat National law University (GNLU) to GIFT city (5.416 km), at a total completion cost of Rs 5,384.17 Crore has been approved in March, 2019. The project is being implemented by Gujarat Metro Rail Corporation Limited, a 50:50 joint venture of Government of India and Government of Gujarat. A stretch of 20.8 km of the project was inaugurated by Hon'ble PM on 16th September, 2024. As on 31.12.2024, the physical progress and financial progress of the project are 78.33% and 68.36% respectively.

Surat Metro Rail Project

9.30 Surat Metro Rail Project comprising 40.35 km in two corridors viz. Sarthana to Dream City (21.61 km) and Bhesan to Saroli (18.74 km), was approved in March, 2019 at a cost of Rs 12,020.32 Crore. The project is being implemented by Gujarat Metro Rail Corporation Limited, a 50:50 joint venture of Government of India and Government of

Gujarat. As on 31.12.2024, the physical progress and financial progress of the project are 57.20 % and 49.10% respectively.

Lucknow Metro Rail Project Phase – 1A

9.31 Lucknow Metro Rail Project Phase - 1A covers a length of 22.878 km from Chaudhary Charan Singh Airport to Munshi Pulia. The approved completion cost of the Project is Rs. 6,928 Crore. The project was sanctioned on 22.12.2015. The 8.5 km stretch from Transport Nagar to Charbagh (elevated) had become operational w.e.f 05.09.2017. The complete stretch of Lucknow Metro Phase 1A from CCS Airport to Munshi Pulia (22.878 km) became operational on 08.03.2019.

Pune Metro Rail Project

9.32 Pune Metro Rail Project Phase-1

The Pune Metro Rail Project Phase-1 consists of 33.28 km (27.2 km elevated & 6.08 km underground) divided into two corridors i.e. from Pimpri Chinchwad Municipal Corporation (PCMC) to Swargate (17.53 Km) and from Vanaz to Ramwadi (15.75 km) with 30 stations and two Car Maintenance Depots. The approved revised completion cost is Rs. 13,656.22 crores. The final section of 3.62 km was operationalized on 29th September 2024, marking the full operational length of Phase-1.

PCMC-Nigdi Extension of Pune Metro Rail Project

9.33 Government of India has sanctioned the Pune Metro Extension from PCMC to Nigdi on 23.10.2023. The total length of PCMC-Nigdi extension is 4.413 Km which is fully elevated and has 3 elevated stations. The approved completion cost is Rs. 910.18 crores.Work on this project has commenced and is expected to be completed by January 2027.

Swargate- Katraj Extension of Pune Metro Rail Project

9.34 Government of India sanctioned the Pune Metro Extension from Swargate to Katraj on 04.09.2024. The total length of Swargate-Katraj extension is 5.464 Km which is fully underground and has 3 underground stations. The approved completion cost is Rs. 2954.53 crores. Currently, the tendering process for civil works is underway, with project completion expected by March 2029.

Noida-Greater Noida Metro Rail Project

9.35 In June, 2017, Government of India approved Noida-Greater Noida Metro Rail Project of the length of 29.707 km connecting Noida and Greater Noida from Sector 51 to Greater Noida Depot with total completion cost of Rs. 5,503 Crore. The entire corridor was commissioned on 25.01.2019.

Bhopal Metro Rail Project

9.36 The Bhopal Metro Rail Project has been sanctioned by the Govt. of India on 30.11.2018 and it consists of 27.87 km of network length divided into two corridors i.e. from Karond Circle to AIIMS (14.99 km) and Bhadbhada Square to Ratnagiri Tiraha (12.88 km). The approved completion cost is Rs. 6,941.40 crores. As on 31.12.2024, physical progress of the project is 36.39 % and financial progress is 38.18 %.

Indore Metro Rail Project

9.37 The Indore Metro Rail Project has been sanctioned by the Government of India on 30.11.2018 and it consists of one corridor of network length 31.55 km from Bengali Square – Vijay Nagar – Bhawarsala – Airport – Palasia – Bengali Square (Ring line). The approved completion cost is Rs. 7,500.80 crores. As on 31.03.2024, physical progress of the project is 49.13 % and financial progress is 44.95 %.

Patna Metro Rail Project

9.38 The Patna Metro Rail Project has been approved by the Government of India in February, 2019 and it consists of network length of 32.507 km divided into two corridors i.e. from Danapur to KhemniChak (17.932 km) and Patna Railway Station to New ISBT (14.575 km) with 24 stations. The approved completion cost is Rs. 13,365.77 crores. The Physical and Financial progress of the project as on 31.12.2024 is 41.78% and 30.22% respectively.

Agra Metro Rail Project:

9.39 The Agra Metro Rail Project has been sanctioned on 27.05.2019 and it comprises of two corridors of total length 29.4 Km (i) Sikandara to Taj East Gate (14.0 Km) and (ii) Agra Cantt to Kalindi Vihar (15.4 Km). The total completion cost of the project is Rs. 8379.62 Crore. The commencement of construction work of Agra Metro Rail Project was inaugurated by Hon'ble Prime Minister, Shri Narendra Modi on 07.12.2020. The priority section of length 5.289 km from Taj East Gate to Mankameshwar has been inaugurated by Hon'ble PM on 06.03.2024. The physical and financial progress as on 31.12.2024 are 48.00% and 47.00% respectively.

Kanpur Metro Rail Project

9.40 The Kanpur Metro Rail Project has been sanctioned on 27.05.2019 and it comprises of two corridors of total length 32.385 Km,(i) IIT, Kanpur to Naubasta (23.785 Km) and (ii) Agriculture University to Barra 8 (8.600 Km). The total completion cost of the project is Rs. 11,076.48 Crore. The construction of the elevated viaduct on priority corridor of Kanpur Metro Rail Project from IIT Kanpur to Motijheel was inaugurated jointly by Hon'ble Chief Minister, Uttar Pradesh, Shri Yogi Adityanath and Hon'ble Minister of State (Independent charge), Housing and Urban Affairs, Government of India, Shri Hardeep Singh Puri on 15th

November 2019. The priority section of length 9 km approx. from IIT Kanpur to Motijheel has been inaugurated by Hon'ble PM on 28.12.2021. The physical and financial progress as on 31.12.2024 is 69.10% and 67.50% respectively.

Regional Rapid Transit System (RRTS) for National Capital Region (NCR)

9.41 National Capital Region Transport Corporation (NCRTC) has been mandated for designing, developing, implementing, financing, operating and maintaining Regional Rapid Transit System (RRTS) network.

NCRTC is a Government Company within the meaning of Section 2(45) of the Companies Act, 2013 and a joint venture of Government of India (MoHUA, MoR and NCRPB) and State Governments of NCT of Delhi, Haryana, Rajasthan and UP. The Company has authorized and paid-up capital of ₹ 100 crore.

Present Status of three prioritized Namo Bharat corridors is as under:

1. Delhi-Ghaziabad-Meerut Namo Bharatcorridor:

i. The corridor was sanctioned in March 2019and foundation Stone of this 82.15 km Namo Bharat corridor, with an estimated project completion cost of Rs 30,274 crore, was laid in March 2019. All major contracts have been awarded and are in advanced stages of completion.

ii. On 20.10.2023, the Hon'ble Prime Minister Shri Narendra Modi inaugurated the Priority section between Sahibabad to Duhai depot station, marking the commencement of India's first Namo Bharat train. This section was opened for revenue services from 21.10.2023.

iii. Further, Hon'ble Prime Minister, inaugurated the additional 17 km long section between Duhai and Modinagar North Namo Bharat station on 06.03.2024. This extension includes three elevated Namo Bharat stations: Muradnagar, Modinagar South, and Modinagar North. This Section was put to revenue operations on 08.03.2024.

iv. From 18.08.2024 another 8 km extension from Modinagar North to Meerut South Namo Bharat station has been opened for public and revenue operations More than 50 lakh commuters have travelled on Namo Bharat trains till December 2024. Train services are operating with a 15-minute frequency.

v. Hon'ble Prime Minister Shri Narendra Modi inaugurated 13 km Namo Bharat corridor between Sahibabad and New Ashok Nagar on 05.01.2025. With this, a total of 55 km of Namo Bharat corridor is currently operational from New Ashok Nagar to Meerut South.

vi. Ticketing for the Namo Bharat services is facilitated through NCMC cards, the mobile application (Namo Bharat Connect), and QR code paper tickets.

vii. State-of-the-art Roof-top Solar Power Plant were commissioned at Guldhar, Duhai and Ghaziabad Namo Bharat Stations. The solar plant capacity of 4 MWp installed so far at stations and office buildings of Delhi-Ghaziabad-Meerut Namo Bharat corridor which will result into CO_2 emissions reduction by over 4000 ton annually and over 100000 ton in life time. Two of the stations namely Guldhar and Sahibabad have been declared Net Zero Energy (Operations) by IGBC.

Initiatives taken for the implementation of Public Procurement (Preference to Make in India) Order-2017

9.42 Revision in Minimum Local Content (MLC) of Metro Rail components:

As a measure to encourage 'Make in India' and to effect progressive increase in local content of metro rail components, the Minimum Local Content of various components revised and circulated to metro rail corporations on 14th October, 2020 for adoption by them. Now, all metro rail components viz. rolling stock, electrical & mechanical, signalling and telecommunication components and civil structures have MLC varying from 50% to 90% thereby complying the MLC requirement of 50% as per DPIIT Order.

The minimum local content to be followed in procurement of various metro components presently are as below:

i. Rolling Stock: 60%

ii. Telecommunication: 50 %

iii. Signalling system: 50 %

iv. Electrical and Mechanical: 60%

v. Civil works: 90% for elevated structure and 80% for underground structure

Notification of list of items for Metro Rail/ Regional Rapid Transport System Corporations where public procurement shall be done only from Class-I local suppliers

9.43 Pursuant to a review undertaken in terms of clause 3(a) of PPP-MII, Order 2017 dated 16.09.2020, MoHUA vide letter dated 01.01.2021 and dated 03.10.2023 issued a list of 65 items such as switch gears, panels, battery, coupler, propulsion system, pantograph, air conditioning unit, braking system, etc. where there is sufficient local capacity and

competition available for supplies. All the Metro Rail/ RRTS Corporations have been advised to ensure compliance in the relevant procurement of Metro components by them.

Standardisation

9.44 The Ministry has also standardized various metro rail components viz. rolling stock, signaling & telecom systems, electrical & electromechanical systems and civil engineering structures to promote indigenization. These parameters ensure that various metro rail components/equipment in new metro projects conform to prescribed standards thus incentivizing manufacturers to plan for long term investments in the country and set up manufacturing units contributing to Aatma Nirbhar Bharat.

Rolling Stock:

9.45 Besides issue of Standard eligibility criteria for procurement of rolling stock, the metro rail companies have been advised to incorporate following conditions in rolling stock tenders:

(a) Minimum 75% of the tendered quantity of cars shall be manufactured indigenously with progressively increased indigenous content. For manufacture of these cars, the contractor may either establish independent manufacturing facility in India or partner with a suitable Indian reputed manufacturer.

(b) To facilitate ease in maintenance and easy availability of spares during post warranty period, an identified list of critical equipment/ sub-systems shall be included in the tender document. Indigenous manufacturing of the listed items shall be ensured for manufacturing of minimum 25% of the tendered quantity of metro cars. This may either be achieved by the OEM themselves by establishing a wholly owned subsidiary in India or through a suitable Indian reputed manufacturer.

Currently, there are three companies that have Metro coach manufacturing setups in India and there are many more that manufacture other Metro components. Localization of rolling stock components and creation of domestic manufacturing capacity has led to considerable reduction in the cost of metro rolling stock. These measures save not only foreign exchange and develops local workforce capabilities but also generate home grown employment opportunities leading to AatmaNirbhar Bharat.

PM-eBus Sewa Scheme

9.46 "PM-eBus Sewa scheme", launched on 16th August 2023, aims to augment urban bus operations in urban areas with Central Assistance (CA) of Rs.20,000 crore for deploying 10,000 electric buses on PPP model. Cities with a population between 3-40 lakhs and other State/UT Capitals with less than 3 lakh population as per 2011 census, are eligible to participate in the scheme. Eligibility of buses per city depends on the city's population: 50 buses for a population of 3-5 lakh population and other State Capitals with less than 3 lakhs

population; 100 buses for a population of 5-20 lakh; and 150 buses for a population of 20-40 lakh.

9.47 The scheme will be implemented in two segments namely Segment A and Segment B. Under Segment A, about 10,000 e-buses to be deployed by the eligible cities for city bus operation. The Central Assistance (CA) shall be provided for bus operation on PPP model for ten years or March 2037, whichever is earlier. Besides that, CA for associated infrastructure (development Civil Bus depot and Behind-The-Meter Power infrastructure) shall also be provided to the eligible cities. Under Segment B, CA shall be provided for implementation of green urban mobility projects complementing bus services and demonstrating reduction in Green House Gas (GHG) emissions in urban areas. This also includes support for implementation of ITMS and NCMC based Automated Fare Collection System (AFCS).

9.48 Progress made under Bus demand - This Ministry has received and sanctioned demand of 5738 electric buses from 12 States and 4 Union Territories (UTs). The details of sanctioned buses are as following:

(all amount is in Rs. Crore)

Sr. No	State	Buses Sanctioned	Amount Sanctioned	Amount Released
1	Assam	100	16.65	6.4
2	Bihar	400	112.46	87.55
3	Chandigarh	100	11.87	11.87
4	Chhattisgarh	240	52.75	30.19
5	Gujarat	425	69.02	9.06
6	Haryana	450	22.13	-
7	Jammu & Kashmir	200	42.37	-
8	Ladakh	15	0.00	-
9	Madhya Pradesh	552	57.12	-
10	Maharashtra	1559	347.94	200.18
11	Meghalaya	50	12.98	-
12	Odisha	400	81.96	47.72
13	Puducherry	75	0.00	-
14	Punjab	347	45.12	-
15	Rajasthan	675	84.00	44.46
16	Uttarakhand	150	27.38	-
	Total	**5738**	**983.75**	**437.43**

9.49 Progress made under Bus depot Infrastructure proposals -

(i) Sanctioned Proposals - A total of Rs 983.75 crore has been sanctioned under the PM-eBus Sewa scheme for the development of associated infrastructure across cities till 31.12.2024. This includes ₹563.34 crore sanctioned for the development of Behind-The-Meter Power infrastructure and ₹420.40 crore sanctioned for development of civil depot infrastructure.

(ii) Disbursed Amount - As of FY 2024-25, Rs 437.43 crore has been disbursed to 8 States/UTs under Segment A for development of Power and Civil depot infrastructure. The details of disbursed amount are as previous table.



Construction of E-bus Depot in Bhubaneswar, Odisha

National Common Mobility Card (NCMC)

9.50 Anticipating the future problem of commuters travelling across various cities using different Public Transport Operators (PTOs) and to revamp the existing cash-based ticketing system across various transport modes, MoHUA has taken the initiative to implement indigenously developed National Common Mobility Card (NCMC) and switch to digital transit payment system using single card capable to work even in offline environment.

With the aim to provide seamless travel experience to citizens of country across various modes of transport along with similar experience in retail shopping with a single payment instrument, Hon'ble Prime Minister launched NCMC on March 04, 2019, under 'Make in India' initiative to realize the vision of "One Nation One Card".

MoHUA, for unified implementation across the country, finalized the contours of NCMC implementation after series of meetings with various PTOs/Banks/Infra providers/Regulators/Other Stakeholders. NCMC specifications and QR specifications were released by MoHUA for all Public Transport Operators and other stakeholders in May, 2020 and April, 2021 respectively. NCMC is operational in Airport line, Delhi Metro, Bengaluru Metro, Chennai Metro, Mumbai Metro (2A & 7 Line, Line 1), Ahmedabad Metro, Kanpur Metro, and Namo Bharat Corridors (RRTS) on interoperable basis. NCMC cards will be accepted in all upcoming Metro/RRTS project.

Kadamba Transport Goa, B.E.S.&T. Undertaking Mumbai, Assam Bus (ASTC), Himachal Road Transport Corporation (HRTC), Aurangabad Bus, Jammu City Buses, Srinagar Smart City Buses and Haryana Roadways are live on NCMC. For proliferation, Central Automatic Fare Collection(CAFC) Software for Bus Operators and QR Ticketing software has been developed through C-DAC and the source code of these softwares have been shared in public domain for adoption by stakeholders i.e State governments, State Road Transport Undertaking (SRTU) .

Sustainable Urban Mobility – Air Quality, Climate Action, and Accessibility (SUM-ACA)

9.51 Sustainable Urban Mobility – Air Quality, Climate Action, and Accessibility (SUM-ACA) is the Technical Cooperation funded by BMZ and implemented by GIZ with a cost of 8 million Euro for a period upto June 2025 in the selected 9 Cities of 5 States with the objective to promote climate and environment-friendly, low-emission and socially balanced urban mobility systems at the national, state, and municipal institutions (at the city) level. The following outputs will be achieved by the project:

i. To support the Green Urban Mobility Partnership (GUMP)
ii. To improve the scientific database on climate action, air pollution control and access to mobility
iii. To improve urban mobility in cities by implementing integrated mobility strategies/plans
iv. To build the capacities of national, state, and local authorities for the implementation of integrated mobility, including green recovery

Transit- Oriented Development (TOD) for Urban Transformation in Indian Cities

9.52 ADB is providing Technical Assistance of $2.5 million for Strengthening Transit-Oriented Development (TOD) for Urban Transformation in Indian Cities. An agreement has been signed between ADB, DEA, and MoHUA relating to Transit Strengthening Transit-Oriented Development (TOD) for Urban Transformation in Indian Cities for which ADB has committed financial assistance to the tune of USD 2.5 Mn. The three outputs shall be as under:

i. Capacity Building programs and model TOD-based plans and implementation frameworks developed

ii. Model Policy and institutional framework for successful implementation and operationalization of TOD based growth strategies and schemes prepared
iii. Community awareness and sensitization programs on compact and climate resilient urban development implemented.

Transport Planning & Capacity Building for Urban Transport for metro and non-metro projects sub- scheme

9.53 Central Financial Assistance (CFA) for undertaking the activities relating to preparation of CMPs/DPRs/Research studies etc. is being provided by this Ministry under a sub-scheme head namely "Transport Planning and Capacity Building in Urban Transport for metro and non-metro projects". Accordingly, the revised guidelines of sub-scheme have been issued by this Ministry on 03.01.2024. In the sub-scheme, 100% CFA plus GST is being provided for undertaking the activities relating to preparation of CMPs/DPRs/Research studies/Feasibility studies/Transportation Studies etc. under the admissible components of the sub-scheme. Thus, it is anticipated that this initiative of creating new sub-scheme will continue in achieving the objectives of the National Urban Transport Policy (NUTP), 2006. The implementation of National Common Mobility Card (NCMC) being undertaken by C-DAC, and development of Indian Communication Based Train Control (i-CBTC) by DMRC, BEL and RDSO under the aegis of MoHUA at a cost of Rs. 245.26 cr are some of the key projects undergoing under this new sub-scheme. The total budget allocated to new sub-scheme for the F.Y 2024-25 was Rs.89.54 Cr., out of which, Rs.5.08 Cr. is utilized till 31.12.2024.

17th Urban Mobility India (UMI) Conference cum Exhibition 2024

9.54 The Urban Mobility India (UMI) Conference and Expo is an annual flagship event of the Ministry of Housing and Urban Affairs (MoHUA), Government of India which is organized as enunciated in the National Urban Transport Policy, 2006. The UMI conference is being organized since 2008 through the Institute of Urban Transport (India), a registered Society under the purview of the Ministry.

The primary objective of this conference is to deliberate, share, disseminate and update knowledge on urban transport issues and best urban transport practices, nationally and globally. The event brings together national and international experts, technology and service providers, policy makers, practitioners, officials from the urban transport sector and other stakeholders under one roof.

9.55 The **17th UMI Conference cum Exhibition 2024** was held during **25th to 27th October, 2024** at the Mahatma Mandir Convention & Exhibition Centre, Gandhinagar, Gujarat by MoHUA in collaboration with the Government of Gujarat, Gujarat Metro Rail Corporation Limited & Gujarat Urban Development Mission on the theme of **"Standardisation and Optimisation of Urban Transport Solutions**". Theme based specific urban transport issues were deliberated during the conference. The conference was

structured into one Plenary Session - Mayoral Session, one Conclave, 8 Technical Sessions and 9 Round Table Discussions.

Exhibition:

9.56 The exhibition, a special feature of the UMI Conference was organized on a large scale with 107 stalls to disseminate and showcase the latest developments in urban transport technology, system and service, live transport projects and propagation of innovative ideas.

Inauguration

9.57 The Conference-cum-Exhibition was inaugurated by Shri Bhupendra Rajnikant Patel, Hon'ble Chief Minister of Gujarat. About 1,500 delegates participated in the three-day conference.

9.58 Research Symposium: As part of the UMI Conference, a Research Symposium was also organized in which about 39 papers were presented by the research scholars/ students from IITs/ Engineering/ Planning and Architecture colleges.

9.59 Valedictory Session: The conference concluded with the valedictory session held on 27th October, 2024. Shri Manohar Lal, Hon'ble Minister of Housing and Urban Affairs, Govt. of India was the Chief Guest who delivered the valedictory address in the presence of Shri Tokhan Sahu, Hon'ble Minister of State for Housing and Urban Affairs and other dignitaries.

9.60 Awards for best practices/ excellence in Urban Transport: The highlight of the session was the awards given for best practices/ excellence in Urban Transport to the best performing States/ UTs and cities in 9 different categories. Awards were also given to best exhibitors, as well as monetary awards for best research papers selected in the Research Symposium and best startups in the Innovation Challenge.

9.61 Outcome of the Conference: Discussions in the conference revolved around day wise theme based specific urban transport issues focusing on **"Standardisation and Optimisation of Urban Transport Solutions".** It revolved around harmonizing standards for optimizing urban mobility in the Indian context, integration of modes in urban mobility, clean air cities and the impact of urban transport, innovation challenges, leveraging data for transport planning, E - bus ecosystem, benchmarking cost of metro system, 15 minutes city, etc. Consensus emerged that the time is ripe to standardize and optimize the use of urban transport services. All the sessions had presentations from eminent experts in the specific areas which revolved around live case studies in India and across the world. The unanimous view of the conference was that there is urgent need to optimize and standardize the urban transport systems for efficiency, effectiveness and economies of scale.

9.62 It was also announced by Hon'ble Minister of Housing and Urban Affairs in the valedictory session that the **18th Urban Mobility India Conference cum Exhibition 2025** will be held **in Gurugram, Haryana** on the theme of "**Urban Development and Mobility Nexus**".

10 URBAN PUBLIC HEALTH AND ENVIRONMENTAL ENGINEERING

Central Public Health and Environmental Engineering Organisation (CPHEEO)

10.01 Urban Water Supply, Used Water Management, Solid Waste Management and Storm Water Drainage System is a State subject and the State Governments / Union Territories and Urban Local Bodies are responsible for providing the services through planning, design, implementation, operation and maintenance. The Ministry of Housing and Urban Affairs is responsible for formulation of broad policies and programmes and assists State Governments/ Union Territories in providing technical guidelines / financial support with respect to Urban Water Supply, Used Water Management, Solid Waste Management and Storm Water Drainage System projects.

10.02 CPHEEO is the Technical Wing of the Ministry of Housing and Urban Affairs, Government of India, dealing with the technical matters related to PHE sector in the Country. CPHEEO plays a vital role in policy formulation and also responsible for technical appraisal of schemes / proposals of State Governments & Parastatals where Additional Central Assistance (ACA) (under various programmes of Govt. of India) and external funding has been sought. CPHEEO renders advice in matters related to its mandate in all projects & missions of the Ministry. It acts as an advisory body at central level to advise the concerned State agencies and Urban Local Bodies (ULBs) in implementation, operation & maintenance of Urban Water Supply, Used Water Management, Solid Waste Management and Storm Water Drainage System projects and helps to adopt latest technologies in these sub sectors.

10.03 CPHEEO has taken up the following activities during financial year 2024-25:-

(i) Technical Support to the Ministry

CPHEEO provides technical support to the Ministry for implementation of Swachh Bharat Mission-Urban (SBM-U) 2.0, Atal Mission for Rejuvenation and Urban Transformation (AMRUT) 2.0 and Smart City Mission (SCM). CPHEEO has prepared various advisories / guidance note for latest technologies and communicated to the States/ UTs for adoption. Following advisories have been released during 2024-25:

Sl. No.	Name of Advisory
1.	Faecal sludge and septage management for small and medium towns
2.	Type design of STPs for small and medium towns
3.	Multi-storey sewage treatment plants (feasibility analysis)

(ii) PHE Sector Development Scheme

"PHE Sector Development Scheme" a Central Sector Scheme with a dedicated budget head (Major Head-2217, 05.191.19.01) includes PHE Training, Applied Research, Capacity

Building and monitoring & evolution of projects etc. being operated by CPHEEO, MoHUA. Scheme is continuous in nature, and all States / UTs / ULBs are covered under the Scheme. Main objective is to provide training to in-service engineers of the different State PHEDs, Water Supply and Sewerage Boards, ULBs etc. Applied Research is carried out through various Academic and Research Institutes in the field of Water Supply, Sanitation including Solid Waste Management. Revision of various Manuals is also carried out through the scheme. Operational Guidelines with revised financial norms is also approved by the Ministry for proper implementation, expenditure control and budgetary disciplines.

11.04 The budget allocation for PHE Sector Development Scheme for 2024-25 is Rs. 2.00 Crore.An Expert Committee was constituted under the Chairmanship of Adviser (PHEE) by the Ministry for preparation of Advisories on various important aspects of water supply and sanitation to facilitate implementation of Missions of the Government of India.

(a) Post Graduate Course (M.Tech./M.E.)

Post Graduate Course in Public Health Engineering or Environmental Engineering. The duration of the course is 24 months (4 Semesters). During 2024-25, 14students were nominated for undergoing PG Course. Grant-in-aid of Rs. 0.22 Crore has been released during 2024-25 for PG Course.

(b) Applied Research

Grant-in-aid of 0.95 Crore has been released during 2024-25 for ongoing Applied Research projects. About 7 fresh Applied Research proposals with the total estimated cost of Rs. 3.00 Crore will be considerd for approval by the Ministry before March 2025.

(iii) Other Technical Support

a. Adviser, CPHEEO is nominated as a member of Technical Appraisal Committee (TAC) of Urban Infrastructure Development Fund (UIDF) of National Housing Bank.

b. Several SFC/EFC/Cabinet Notes and Technical proposals were examined by CPHEEO and comments sent to the concerned Ministries

c. Senior Officers, during the year, attended several meetings organised by NITI Aayog, MoEF&CC, MoJS, DoDWS, MoSJ&E and BIS etc.

d. Technical support to Namami Gange Programme of the MoJS for implementation of Mission in cities particularly for solid waste management along the Ganga River.

e. Technical inputs to the Ministry for bilateral and multilateral agencies like World Bank, JICA, KfW, AfD, GIZ, and bilateral cooperation between two countries like Australia, Russia, Germany, Japan, Singapore, South Korea, Netherlands, Canada and other countries.

(iv) Detailed Project Reports (DPRs) appraised during 2024-25 under external funding:

Sl. No.	Name of the Projects	Funding Agency	City	State
1.	Technical Appraisal of Water Supply and Sewerage Schemes under the Amaravati Inclusive and Sustainable Capital City Development Program	World bank & ADB	Amaravati	Andhra Pradesh
2.	Urban Water Supply Schemes for Assam	ADB	i) Barpeta ii) Dhubri iii) Goalpara iv) Nalbari v) Golaghat vi) Bongaigaon	Assam
3.	Combined Water Supply Scheme in Dharmapuri and Krishnagiri Districts-Phase II	JICA	Hogenakkal	Tamil Nadu

(v) Foreign Visits undertaken by the CPHEEO officers during 2024-25

Sl. No.	Name of Officers	Destination	Date of Journey	Purpose	Exposure gained
1	Dr. V.K. Chaurasia, Adviser (I/C) (PHEE) and Dr. Ramakant, Deputy Adviser (PHE)	California, USA	10th-13th June, 2024	To attend Annual Conference & Exposition (ACE-24) at California, USA	Networking of Institutions to help PHE Sector

(vi) International Training

Sl. No.	Name of Officer	Name of training	Date	Mode of training
1.	Sh. Ankit Jain, Assistant Adviser	Study Programme on waste management by JESC	9th to 13th December 2024	Online

11 TRAINING, CAPACITY BUILDING & WORKSHOPS

11.01 8 officers/officials, nominated by DoPT, were relieved to attend the Mandatory Training Programme at the Institute of Secretarial Training and Management (ISTM).

11.02 A free Health Checkup Camp was organized jointly with Ministry of Health & Family Welfare and Lady Hardinge Medical College, DGHS from 25th September 2024 to 27th September 2024, for the Safai Mitras, MTSs and DEOs working in all the organisations housed in Nirman Bhawan. More than 500 beneficiaries availed the benefit of the camp. Safai Mitras, MTSs and DEOs got an opportunity for consultation with specialists such as internal medicine, surgeon, Gynaecologist, Dermatologist, Dentist, Psychiatrist and Orthopaedic, etc.

11.03 One officer was relieved for attending the one-year training programme at National Defence College which will help the officer with her future work assignments.

11.04 3 officers were relieved for mid-career training programme, 2 officers for in service training programme, 1 officer for orientation programme for CPSEs under MoHUA and 1 officer for attending the programme at IIM Kozhikode for project planning and management. Further, 8 officers were relieved for attending the training programs on Public Procurement for Government Officers at Administrative Staff College of India (ASCI), Hyderabad**.**

Training Centres for Municipal Employees

11.05 (Regional Centres for Urban & Environmental Studies) (RCUES)

With the objective of facilitating Urban Local Governments & Parastatals to achieve sustainable urban development through a holistic approach, three Regional Centres for Urban & Environmental Studies (RCUES), located at Mumbai (1968), Hyderabad (1970), Lucknow (1968), and the Centre of Urban Studies (CUS), New Delhi (1963) were established by MoHUA. These Centres aim to meet the training and research needs of the States on various aspects of the urban sector. These centres assist the State/ Union Territory Governments in disseminating information about the various schemes, policies and programmes of the Ministry. They also undertake research activities and organize trainings, seminars, workshops and conferences on topics relating to Local Self Government, Urban Development, Urban Management, Water Supply & Sanitation, Property Tax, Municipal Audit and Accounting, Public Housing and Urban Poverty Alleviation. This Ministry has been providing grants-in-aid for Salaries and general expenditure to these regional centres since their inception.

Allocation of States among the RCUES/CUS

11.06 The Centers impart training to the employees of Urban Local Bodies of State/ Union Territory Governments as per geographical jurisdiction assigned to them by this Ministry as per the details given below:

Name of the Centre	Jurisdiction
RCUES Lucknow	Bihar, Chattisgarh, Jharkhand, Madhya Pradesh, Manipur, Odisha, Sikkim, Uttar Pradesh, Uttarakhand and Union Territory of Chandigarh.
RCUES Hyderabad	Andhra Pradesh, Karnataka, Kerala, Meghalaya, Nagaland, Tamil Nadu, Telangana, and Union Territories of Andaman & Nicobar Islands and Puducherry.
RCUES, Mumbai	Assam, Goa, Gujarat, Maharashtra, Rajasthan, Tripura and the Union Territories of 'Daman & Diu and Dadra & Nagar Haveli' and Lakshadweep
CUS, IIPA, New Delhi	Arunachal Pradesh, Haryana, Himachal Pradesh, Punjab, Mizoram, West Bengal, National Capital Territory of Delhi, Union Territories of Jammu & Kashmir and Ladakh.

These Regional Centres organized 125 Training Programmes, 05 workshops, 02 exposure visits, 02 Seminars/Webinars, 13 Research Studies, & 11 publications during 1st January, 2024 to 31st December, 2024. These centres would conduct 67 Training Programmes, 01 workshop, 02 exposure visits, 03 Seminars/Webinars, 05 Research Studies, & 03 publications from 1st January, 2025 to 31st March, 2025. The Budget allocation for RCUES under Training Centre for Municipal Employees for the year 2024-25 is Rs. 1048.00 lakh. Funds to the tune of Rs. 751.75 lakh have been released to RCUES/CUS so far in FY 2024-25.

Capacity Building and Knowledge Management

Centre of Excellence



11.07 A first of its kind Centre of Excellence dedicated to urban sanitation and waste management in India was established at IIM Indore with a grant in aid of Rs. 19.95 crore from MoHUA. The CoE was formally launched with the signing of the MoU between the Director, IIM-Indore, and the National Mission Director for SBM-U. The CoE will focus on imparting high quality capacity building trainings in managerial aspects for urban sanitation and waste management to State and ULB officials along with focusing on R&D, technology appraisal, mobilizing industrial linkages with ULBs along with providing practical hands-on exposure visits in partnership with the Indore Municipal Corporation. The established CoE envisions to leverage the best-in-class managerial experience, expertise, and pedagogy of IIM-Indore in tandem with the practical learning ground offered by the Indore Municipal Corporation, which has displayed exemplary enhancements in urban sanitation and used water management and has set benchmarks, attaining key milestones in national assessments and certifications. During FY2023-24, 114 officials were trained. Based on the feedback received, the course structure for the next consecutive batches is being curated. The next batch is scheduled for January 2025.

Swachh TULIP

11.08 The Swachh TULIP initiative was launched by SBM-U in partnership with AICTE taking forward the overall framework of the TULIP programme by MoHUA and the Ministry of Education. The initiative seeks to engage young professionals and the youth (graduates and above by qualification) across States and ULBs as a capacity augmentation measure for Mission implementation. On the other hand, the internship program also seeks to provide pivotal exposure of the urban sanitation and waste management sector to the youth, enabling them to explore and pursue various career pathways within it.

MoHUA has launched a comprehensive Guideline for the program and is providing technical and handholding support to States/UTs and ULBs to scale up the programme across the country. The interns are engaged with various States/UTs in the implementation of the initiative. As of now 12,617 internship positions have been posted, 2820 are ongoing and 3284 have been completed.

Swachhata Knowledge Partners (SKPs)

11.09 The SBM 2.0 laid a key emphasis on streamlined and sustained capacity building of administrative and technical officials enabling them to effectively plan, design, implement and monitor programmatic interventions and initiatives. Towards this, National Capacity Building Framework for Garbage Free Cities was launched on 3rd March 2022 which sets the national framework for capacity strengthening, capacity augmentation and ecosystem strengthening at the State/UT and ULB levels.

The framework details that "the Swachhata Knowledge Partners (SKPs) shortlisted are empaneled by MoHUA at the national level, and the States/UTs and ULBs may engage Swachhata Knowledge Partners (SKPs) from this consolidated national pool at their level for their respective capacity building needs and training programmes". The Swachhata Knowledge Partners initiative is one of MoHUA's key initiatives towards formalizing capacity building trainings and creating a robust network of MoHUA certified and empaneled training and knowledge partners. MoHUA has empaneled 23 SKPs.

11.10 These empanelled SKPs are to provide knowledge management support the States/UTs with the objective on enhancing their awareness of best practices, success models for implementation of interventions in used water management, sanitation, swm and IEC for Swachhata and development of specific knowledge products including ready reckoners with best practices, toolkits, checklists for quality control, SOPs etc.

The empanelment constitutes of institutes such as Government, Non-Government, educational and professional institutions of repute with prominent experience in the field of Capacity Building and Skill Development particularly in sanitation and used water management were be empaneled as 'Swachhata Knowledge Partners' (SKPs), to support the design and delivery of training modules and workshops on capacity building, to ensure effective implementation of the Mission.

12 DELHI AND MISCELLANEOUS INITIATIVES IN URBAN SECTOR

Master Plan for Delhi -2041

12.01 The Master plan for Delhi (MPD) is one of the key instruments that facilitate Delhi's development by assessing the present condition and guiding how to achieve the desired development. It is prepared by the Delhi Development Authority (DDA) as per the mandate and power conferred by Delhi Development Act, 1957. Currently, the MPD-2021 is in operation.

12.02 DDA has processed the MPD-2041, a policy framework document with perspective of 20 years to guide future growth of the city, built upon the lessons learnt from the implementation of the previous plans. Proposed MPD-2041 which is a detailed plan document, has distinct Goals and Visions which will be achieved by various objectives envisaged in the proposed Master Plan.

12.03 The Draft MPD-2041, was prepared after due consultation with stakeholders, was placed in public domain for inviting objections/ suggestions from public. In response, DDA received approximately 34,000 (thirty-four thousand) objections/suggestions which have been discussed in various meetings of the Board of Enquiry & Hearing (BoEH) under Vice Chairman, DDA. Detailed discussions/ deliberations have been held by DDA with various stakeholders, to finalize the provisions in draft MPD-2041. The draft MPD-2041 was placed before the Authority for its consideration and the same was approved by Authority on 28.02.2023. Thereafter draft MPD-2041 has been forwarded to MoHUA on 13.04.2023 for final notification.

At present, draft MPD-2041 is under finalization by taking into account all aspects involved therein.

Regional Plan for National Capital Region-2041

12.04 National Capital Region Planning Board (NCRPB) is in the process of finalizing the Regional Planning (RP)-2041. The draft RP – 2041 was published on 09.12.2021 after obtaining the approval of the Board for inviting public objections and suggestions. In this regard, more than 4000 emails or letters were received from NCR participating States/ their Departments/ Authorities, Central Ministries/ Departments, public representatives, NGOs/ Group of people, individuals, etc. The revised draft Regional Plan – 2041 was reviewed by SPA – Delhi. The draft RP-2041 is expected to be discussed and considered by the Board in the next meeting.

In Situ Slum Rehabilitation

12.05 In-Situ Slum Rehabilitation branch of Housing department of DDA is entrusted with carrying out surveys, determination of eligibility in identified JJ clusters falling on DDA and

Central Govt. land for exploring their rehabilitation through viable in situ slum rehabilitation projects as well as through relocation to suitable locations**.**

More than 1530 flats were allotted as alternative accommodation in lieu of jhuggis to eligible beneficiaries under various ISSR projects of Jailorwala Bagh and Kalkaji. Entire land encroached by jhuggi dwellers were retrieved and handed over to RML for establishing a Mother and Child Health Care Facility after relocating eligible JJ dwellers to EWS flats at Narela.

12.06 Inauguration of 1675 EWS flats at Swabhiman apartment as the ISSR project for Jailorwala Bagh JJ cluster was successfully carried out in a function both at Swabhiman Apartment and Ramlila maidan, Ashok Vihar-IV in the hands of the Hon'ble Prime Minister during which symbolic keys handed over to around 1300 JJ dwellers of Jailorwala Bagh, JJ colony Opp Mata Jai Kaur Public School and Golden Park, Rampura.

An MoU has been signed with NGO, namely, Centre for Advocacy and Research (CFAR) for ensuring smooth transition of JJ dwellers from slum life to modern life in ISR projects.

Pradhan Mantri-Unauthorized Colonies in Delhi Awas Adhikar Yojna (PM-UDAY) –

12.07 On 29th October, 2019 the Central Government introduced the PM-UDAY scheme with the aim of granting ownership rights to residents of 1731 unauthorized colonies in Delhi. The primary objective of this initiative is to confer ownership rights to the residents of these unauthorized colonies, thereby granting their properties legal recognition and stability in their living arrangements. By providing ownership rights, the scheme seeks to empower residents and ensure that they lead a life of dignity. The PM-UDAY scheme represents a significant step towards regularization, contributing to the overall improvement of living conditions and the socio-economic status of residents of un-authorised colonies.

Status of Implementation of PM-UDAY as on 31.12.2024 is as under:

S. No.	Particulars	As on 31.12.2024
1	No. of Registrations	4,96,434
2	Surveys Done by GIS Agencies	3,79,249
3	No. of Applications Received	1,26,393
4	Number of Applications Examined	1,25,550
5	CD/ AS Issued	28,065
6	Ineligible Applications	36,145
7	Deficiencies pending at Applicants' end	59,492

Projects in Delhi funded through Urban Development Fund (UDF)

12.08 Proceeds from one time conversion charges received from the properties leased by the DDA are credited into Urban Development Fund (UDF). UDF proceeds are then utilized for

providing financial assistance in forms of grants, for housing and urban development in the NCT of Delhi.

Since the issue of UDF Operation and Management Guidelines, 2016, Thirty-Seven Projects amounting Rs. 6,044.69 crore have been sanctioned from UDF till Dec 2024.

12.09 Housing Schemes of DDA

1. **In the Financial Year 2024-25**: So far, DDA has already allotted over 5,416 flats across various categories, including approximately 3,884 flats through different Housing Schemes and around 1,532 flats as part of the alternative allotment in lieu of jhuggi under In-Situ Slum Rehabilitation projects. The Housing Department generated more than Rs. 2500 Crore in revenue through various schemes and associated services till date.

2. **Launch of 3 Housing Schemes:** DDA introduced three housing schemes in August 2024, namely:

    i. **DDA Dwarka Housing Scheme 2024 (e-Auction mode):** Flats in the MIG, HIG, Super HIG, and Penthouse categories were offered in Dwarka. A total of 131 flats were sold, generating revenues of over Rs. 260 crores. Of this, Rs. 202 crore has been realized in FY 2024-25.

    ii. **DDA Sasta Ghar Housing Scheme 2024 (FCFS mode):** This scheme offered flats in the EWS and LIG categories, catering to the affordable segment of society in areas such as Rohini, Narela, Siraspur, Ramgarh Colony, Loknayakpuram, and Manglapuri (Dwarka), with prices starting at Rs. 11.5 lakhs. The scheme received a strong response, with all flats in Rohini, Manglapuri (Dwarka), and Ramgarh Colony being sold out. A total of 2,488 flats were sold, generating Rs. 366 Crore in sales, of which Rs. 203 Crore has been realized to date.

    iii. **DDA Madhyam Vargiya Housing Scheme 2024** (FCFS mode): Flats in Narela, Loknayakpuram, and Jasola were offered under this scheme. All flats offered in Jasola (HIG) and Loknayakpuram (EWS) were sold out. In total, 439 flats were sold, generating Rs. 258 Crore in revenue, of which Rs. 157 Crore has been realized to date.

Conservation of Water Bodies/Wetlands

12.10 After recent urbanization of villages, many water bodies (about 500) have been transferred by the Government of NCT to DDA. The Wetland Authority of Delhi has prepared a reconciled list of 822 water-bodies pertaining to DDA. Till date, DDA has physically verified 728 water bodies, out of which 440 have been found to be feasible for

conservation, restoration, and rejuvenation. Reports have been submitted to the Wetlands Authority in accordance with the Wetlands (Conservation and management) Rules, 2017, for these 440 water bodies for further scrutiny and recommendations for government notification of these wetlands.

Actions proposed to be taken by the DDA for the conservation, restoration, rejuvenation, protection, and beautification of water bodies include:

- Conducting Total Station Survey (TSS) and superimposing it on the Sajra plan to determine the actual area of the water body and demarcation to identify encroachments and its removal.
- Determining the source of pollution (Dry/Wet) into the water bodies.
- Constructing/repairing boundary walls/fencing around the water body (wherever required) for the protection of the water body's land.
- Preventing the dumping of Construction and Demolition (C & D) waste/garbage on the water body's land.
- Maintaining natural kachha side slopes by stabilizing soil without lining, including removing weeds/excessive vegetation and leveling/dressing the catchment area around the water body as per requirement to facilitate rainwater reaching the water body.
- De-silting the water body to increase its water holding capacity as per requirement.
- Treating any inflowing wastewater before discharging it into the lake.
- The concerned departments (Engineering & Horticulture) have been directed to prepare a landscape plan based on the requirement for land around the water body for their beautification.

12.11 As on date, work for reviving and rejuvenation of 127 water bodies is completed including MOU has also been signed with DJB for rejuvenating 61 water bodies; The work for rejuvenation of 26 nos. of waterbodies is in progress and the planning work for 49 nos. of water bodies is in progress. Further, rejuvenation work of 10 nos. of water bodies in Gram Sabha Land is taken up by I&FC under Dilli Gramoday Abhiyaan (DGA). Demarcation of water bodies in Gram Sabha Land is in progress.

Bharat Vandana Park:

12.12 The project has been conceptualised to showcase the rich, diverse cultural art heritage ethnic values of Indian states at one location. The park being developed in Delhi would be India’s largest theme-based park spread over an area of approx. 200 acres in subcity Dwarka. The park has been designed to include lakes, restaurants, cultural and adventure sports. “Mini India” Park which will showcase the replicas of all major monuments from different parts of India. The project is likely to be completed by July, 2025.

Integrated Development of East Delhi Hub, Karkardooma

12.13 The foundation stone of Transit Oriented Development (TOD) project ‘East Delhi Hub’ at 30 hectare of land at Karkardooma, was laid by Hon’ble Home Minister on 26.12.2019. DDA has entrusted the work to NBCC for development of Phase-I of this project

at a cost of. Rs. 1,168 crores. This TOD project will be a mixed-use development wherein the proportion of residential, commercial, civic facilities would be approximately 70%, 20% and 10%, respectively. Over and above 15% additional area will be developed for EWS housing. The total built-up area (FAR) of residential, commercial, civic facilities and EWS would be 3.87 lakh sqm, 1.10 lakh sqm 0.55 lakh sqm and 0.83 lakh sqm respectively.

12.14 The project is located at a prime location near Anand Vihar ISBT and Anand Vihar Railway Station. Delhi Metro's Pink and Violet lines traverse through the plot and two metro stations are located within the plot itself making the layout easily accessible from various parts of Delhi. Net area available for development of the project is around 25.47 hectares. The project will house approximately 4,526 dwelling units for public and 2,088 dwelling units for EWS.

12.15 Phase-I of the project is being developed by NBCC which comprises 1,026 dwelling units for public and 498 dwelling units for EWS along with civic amenities for Phase-I, infrastructure and external development for entire project. The project will accommodate three tall iconic towers with 47 floors with a height of approximately 161 meters.

Target date of completion is 30.09.2026

13 INTERNATIONAL CO-OPERATION

13.01 India is one of the fastest urbanizing countries in the world. The sprawling urban areas are the main recipients of Foreign Direct Investments and the innovators and beneficiaries of technological innovation. On the other hand, the Urban Local Bodies in India are facing the challenges of quality delivery of services in water supply, sanitation, mobility, and climate change and in achieving sustainable development. The International Cooperation (IC) Wing of the Ministry aims to foster links with countries across the world and share solutions to help achieve sustainable urbanization.

13.02 Reflecting India's rapidly growing global stature, the Ministry has significantly expanded its international partnerships in various sectors of urban development in recent years. It has established Memorandums of Understanding (MoUs) with numerous countries, including Denmark, the European Union, France, Germany, Israel, the Maldives, Morocco, the Netherlands, Saudi Arabia, Singapore, Sweden, and the United Kingdom. These MoUs are supported by Joint Working Groups (JWGs), which serve as the foundation for collaboration with these nations.

13.03 These partnerships have facilitated the exchange of India’s experiences and insights on urbanization since independence, while also enabling the adoption of relevant global best solutions to address the challenges of rapid urban growth. Within this framework of cooperation, the Ministry has undertaken the following initiatives over the past year.

13.04 Bilateral Engagements:

Russia:

a) A meeting of Secretary, HUA and H.E. Mr. Sergey Cheremin, Minister of Moscow City Government, Head of Department for External Economic and International Relations, Chairman of Business Council for Cooperation with India was held on January 17, 2024. The two delegates discussed activation of bilateral cooperation in the field of urban development, development of partnerships in the field of urban planning and implementation of digital technologies into the urban management system. The two delegates also acknowledge the need of cooperation in the fields of renovation, housing and communal services and the possibility of holding joint Moscow-India business events.

b) 03rd India-Russia Joint Working Group meeting: The 03rdIndia-Russia Working Group meeting was held on September 17-18, 2024 under the co-chairmanship of Secretary, HUA and H.E. Mr. Nikita Stasishin, Deputy Minister of Construction, Housing and Utilities, Russian Federation in New Delhi wherein discussion were held on various sectors of Urban Development such as affordable housing, transit oriented development, solid waste management and urban mobility to understand the trajectory of the sector and various technologies/innovative practices being used in both countries. The delegation also visited

Agra Smart City to understand various urban development initiatives being undertaken by India.



Sweden: A bilateral meeting of Honorable Minister of State, Ministry of Housing and Urban Affairs with Mr. Johan Davidson, State Secretary to the Ministry of Infrastructure and Housing, Government of Sweden was held on January 19, 2024. During the meeting, key discussions were held between the two countries focusing on trade and innovation, sustainable urban development, smart cities, and advancing the green transition.

Germany: A bilateral meeting of Additional Secretary, Delhi Division with the 8-member German delegation headed by Ms Barbara Schaefer, Head of Division for Policy of Cooperation with Asia, South Asia was held on February 19, 2024. During the meeting, important discussions were held on Portfolio Building especially in the area of green mobility for all, sustainable urban development, Green Urban Mobility Partnership (2019-2023), and Green & Sustainable Development Partnership (GSDP).



France:

a) A bilateral meeting of Secretary, HUA with the 5-member French delegation headed by Mr. Pascal Berteaud, Director General, CEREMA was held on February 20, 2024. During the meeting, discussions were held on CEREMA's public expertise, cooperation of CEREMA with NIUA, key opportunities and challenges, major projects in India, identification of potential cooperation areas between France and India with CEREMA.

b) A virtual meeting with MEDEF, France was held on February 26, 2024. Joint Secretary (International Cooperation) chaired the meeting from India side, discussions were held on establishing a subgroup on Smart Cities under the India-France MoU.

Japan:

a) The Second India-Japan sub-group meeting on smart cities was held in New Delhi on February 26, 2024. The Indian delegation was headed by Joint Secretary and Smart Cities Mission Director Mr. Kunal Kumar whereas the Japanese delegation was headed by Mr. Kakishita Yoshihiro, Counsellor, Ministry of land, Infrastructure, Transport, and Tourism (MLIT). Nomura Research Institute Consulting and Solutions India Pvt Ltd (NRI) moderated the event. Representatives of Japanese and Indian business firms involved in smart city projects and cities of Japan and India also participated. Both sides shared the experiences as well as explored the opportunities of collaboration on development of Smart Cities. In addition, a courtesy call meeting between Joint Secretary (Smart Cities Mission) and Mr. Kakishita Yoshihiro was also held on February 27, 2024 in the Ministry of Housing and Urban Affairs.

b) A meeting under the co-chairmanship of Sh. Srinivas Katikihala, Secretary, HUA with the Japanese delegation led by Dr. Hiroto Izumi, Former Special Advisor to the Prime Minister of Japan was held on November 19, 2024 wherein Japan's cooperation relating to India's policy issues related to Housing, with a special focus on rental housing and assisted living for the elderly were discussed among other urban development related issues.



Israel:

a) An eight member Israeli delegation from NTA headed by Mr. Haim Glick, CEO, NTA visited India on 1-2 April, 2024 to understand the metro operations of DMRC and the technical capabilities of various Indian Private and Public Sector firms involved in the Metro Sector. The agenda of the meeting was to identify potential Indian companies that can execute major civil works for the Tel Aviv Metro and to seek their participation in the upcoming tenders and to learn from the Indian experience on planning, design, construction and engineering, financing models, procurement and operation of various Metro projects including Delhi Metro. The NTA delegation met with Secretary, HUA along with senior officials of MoHUA, Managing Director, DMRC and the private firms involved in metro civil works.

b) A bilateral meeting of Brigadier General (Res.) Ms Miri Regev, the Minister of Transport, National Infrastructure and Road Safety of Israel with Hon'ble Minister of the Ministry of Housing and Urban Affairs was held on 05 September 2024. During the meeting important discussions were held on the cooperation in the field of infrastructure, sustainable urban development and solar energy storage.



France:

a) Mr. Kunal Kumar, Joint Secretary, Smart Cities Mission and International Cooperation attended the first Global Expert Group Meeting for the development of the International Guidelines on People-Centered Smart Cities at Strasbourg, France from April 17-18, 2024.

b) A bilateral meeting of Secretary, HUA with 5-member delegation headed by Mr. Benoit Gauthier, Minister Counsellor, Regional Economic Department was held on 10th December 2024. France's expertise in sustainable urban planning, smart cities, and infrastructure development aligns closely with India's urban development goals. In line with this base, during the meeting important discussions were held on France-India cooperation in the area of urban development, with a particular focus on both ongoing and potential collaborations.

Nepal: A 10-member delegation from Humla district of Nepal led by Chairman of Chankheli Rural Municipality, Sarkegadh Rural Municipality and Simikot Rural Municipality visited India from July 22-31, 2024 for gaining insights into various sectors of urban development, agriculture, infrastructure, education and tourism. The meeting of Secretary, MoHUA with the delegation of Nepal was held on July 24, 2024. During the visit delegation also visited Shimla, Ahmedabad and Ayodhya.



South Korea: The World Bank in collaboration with the Korea Land & Housing Corporation and the Global Knowledge Exchange and Development Center organized the Knowledge Exchange Visit on Smart and Sustainable Cities for All in South Korea from September2-6, 2024 to focus on current issues and challenges associated with building smart and sustainable cities, relevant Korean policies, technologies and good practices that can serve as innovative solutions and benchmarks. Deputy Secretary, Housing for All attended the said knowledge exchange visit from the Ministry of Housing and Urban Affairs. The knowledge exchange visit provided the insights in developing and implementing affordable housing, housing finance, land development practices, integrated land use and transport planning solutions, and operationalizing land value capture through station area planning, among others, as part of developing smart and sustainable cities. Participants also had the opportunity to attend the World Smart City Expo.



Denmark: A bilateral meeting of Ms. D. Thara, Additional Secretary, MoHUA with 4-member delegation headed by Mr. Nicolaj bang, Alderman, Vice Mayor of city of Aarhus, Denmark was held on 12th November, 2024. During the meeting important discussions were held on bilateral cooperation focusing especially on rejuvenation of water resources in urban areas.



Engagements with various organizations:

a. **JICA:** A bilateral meeting of Secretary, HUA with the 4-member delegation headed by Chief Representative of JICA India, Mr. Saito Mitsunori was held on February 21, 2024. During the meeting important discussions were held on MoHUA's overall

policy for Metro Projects and potential candidate projects for JICA's assistance in future and Mumbai Metro line 3 status.

b. **World Bank:** A meeting under the co-chairmanship of Secretary (HUA) and World Bank delegation led by Mr. Martin Raiser, Regional Vice President, South Asia, the World Bank India was held on September 20, 2024 regarding finalization of Knowledge framework in order to develop the contours of future engagement with states.

c. **ADB:** A meeting of Secretary, MoHUA with the senior officials of the Transport Sectors Group of ADB was held on October 04, 2024 in Nirman Bhawan, New Delhi. During the meeting, important discussions were held on ADB's ongoing support to urban transit projects in India and Potential future opportunities of collaboration with MoHUA.

13.05 Multilateral Events:

10th World Water Forum (WWF) 2024: A 2-Member Delegation led by Under Secretary (AMRUT), Ministry of Housing and Urban Affairs attended the 10th World Water Forum (WWF), 2024 from May 18-25, 2024 held in Bali, Indonesia. World Water Forum is the largest international gathering in the water sector involving stakeholders from more than 170 countries which brings together participants from all levels and areas, including politics, multilateral institutions, academia, civil society and the private sector who shares their knowledge, experience, and practices regarding a wide range of topics related to water. This year, the WWF held on the theme of "Water for Shared Prosperity" addressed the vital role water plays in the climate crisis of our time and discussed the concrete steps to bring lasting change.

BRICS Urbanization Forum on June 21, 2024 at Moscow, Russia: In 2024, BRICS Urbanization Forum was held at the International RUSSIA EXPO on June21, 2024 at Moscow, Russia. Joint Secretary, Smart Cities Mission and International Cooperation led the 3-member delegation from the Ministry of Housing and Urban Affairs for participation at the BRICS Urbanization Forum. The key event of the Forum was the plenary session ***'Creation of Sustainable Strategies for the Development of the Urban Environment'***, during which the participants spoke about ways to optimize urban amenities and best practices for creating a comfortable living environment and their vision for creating cities and developing the construction industry. The Forum programme included several sessions on key issues such as ***'Smart City: A Human-Centric Approach to Urbanization'; 'Green Construction: Trends and Development Prospects'***. The participants noted that all BRICS countries are focusing on sustainable development and increasing the energy efficiency of the construction industry and that the development of unified design solutions and the exchange of best practices could help to reduce the industry's environmental impact.



Eighth Session on the Committee on Environment and Development of the ESCAP: The 8th session of the Committee on Environment and Development of the ESCAP was held at the United Nations Conference Centre, Bangkok from October 16-18, 2024. Director, Land and Development Office and Director, PM SVANidhi and Capacity Building for Urban Development attended the session from the Ministry of Housing and Urban Affairs. The session provided the global perspective on the five priority areas i.e. low-carbon transition and low-greenhouse-gas emission development strategies; air pollution; ocean protection; sustainable urban development; and access to information concerning the environment and public participation in decision-making process and helped in aligning the Sustainable Urban Development with Livelihood creation.

13th Asia Smart City Conference: Joint Secretary (International Cooperation Division) had participated in the 13th Asia Smart City Conference (ASCC) from October 22-24, 2024 held in the City of Yokohama, Japan wherein representatives from Cities, Government Agencies, International Organizations, academic institutions and the private sector gathered to discuss the role of sustainable development for both economic growths with a desirable urban environment and knowledge/best practices for de-carbonization and achievement of SDGs. The World Bank Tokyo Development Learning Centre (TDLC) and Asian Development Bank Institute (ADBI) were co-organizers with the Government of Japan.

13.06 Agreements:

France: Agreement between the Government of the Republic of India and the Government of the French Republic on Cooperation in the field of Sustainable Urban Development was extended for the further period of five years w.e.f. March 10, 2023. Extension was signed on January 24, 2024.

Germany: A meeting was held under the co-chairmanship of Secretary (HUA), Ministry of Housing and Urban Affairs, Government of India with Dr. Barbel Kofler, Parliamentary State Secretary, Federal Ministry of Economic Cooperation and Development of the Federal

Republic of Germany was held on 24th October, 2024 wherein a Joint Declaration of Intent on the Indo-German Green Urban Mobility Partnership for All between the Ministry of Housing and Urban Affairs of the Republic of India and the Federal Ministry of Economic Cooperation and Development of the Federal Republic of Germany was signed on the occasion of the 07th Indo-German Intergovernmental Consultation in New Delhi, India.



13.07 Various Training Programmes:

a. Learning programme on Groundwater Governance and Drinking Water Management during Green and Circular Economy-Dynamics and Governance was organized from 23 September-11 October 2024 by the Government of Denmark. Director, Swachh Bharat Mission attended the said learning programme from the Ministry of Housing and Urban Affairs.

b. A technical visit program was conducted by JICA in Japan for Disaster Risk Reduction (DRR) in India from September 28 to October 05, 2024. Director, Directorate of Estate attended the said technical visit program from the Ministry of Housing and Urban Affairs. The visit aimed to share the knowledge of Japan with Indian officials on disaster risk reduction and promote cooperation in this field between the two countries.

c. The 06th cohort of the Training Program on Public Policy for Infrastructure was organized from November 18-22, 2024 at Tokyo, Japan by the Asian Development Bank Institute (ADBI) in partnership with the Leadership Academy for Development, Stanford University. Additional Secretary, Administration Division attended the training program from the Ministry of Housing and Urban Affairs. The said training program addressed the challenges faced by public sector leaders as they foster economic growth through infrastructure development in politically charges environments.

14 CENTRAL VISTA

Development/redevelopment of Central Vista

14.01 The Central Vista in New Delhi, planned by the British architects Edwin Lutyens and Herbert Baker, houses various iconic monuments including Rashtrapati Bhawan, Parliament House, North and South Block, India Gate, and National Archives. All these buildings were constructed before 1931, the year in which the new capital was inaugurated. With the achievement of independence on August 15, 1947, the administrative structure of the Government of India was expanded to realize the aspirations of the people. A bicameral legislature comprising Lok Sabha and Rajya Sabha was introduced to enable wider participation of people in the legislative process in the independent India.

14.02 Post-independence, the Central Secretariat buildings such as Udyog Bhawan, Nirman Bhawan, Shastri Bhawan, Rail Bhawan and Krishi Bhawan were constructed during 1956 - 1968 to cater to the increased demand for office spaces of the Central Government Ministries. These ad-hoc additions were made to address the immediate need for office spaces. As a result of significant expansion of the administrative structure of the Government of India, the government offices have spread across different locations of Delhi. This expansion has adversely affected inter-departmental coordination, and unnecessary travel leading to congestion and pollution. Further, most of the existing buildings have outlived their structural lives of around 60 years and many of them are not satisfying present seismic codes. The hutments, which occupy around 90 acres in the Central Vista, came up as temporary structures during the Second World War. The Parliament House built in 1927 was intended to house the Imperial Legislative Council and the facilities and infrastructure in the Parliament House Building are inadequate to meet the current demand. The Lok Sabha Secretariat has requested the Government at least three times to construct a new Parliament House to address the space constraint. Bearing these requirements in mind, the Government of India has undertaken development/re-development of Central Vista project for effective utilization of space for better coordination among various Ministries while retaining its original aesthetic spirit and basic architectural character.

14.03 With an aim to facilitate effective use of prime land in the Central Vista and to provide better office facilities for the defence personnel serving in the defence hutments spread over 62 acres on both sides of South and North Blocks, Hon’ble Prime Minister Shri Narendra Modi, on 16 September 2021, inaugurated new office buildings for the Ministry of Defence constructed over 13 acres at Africa Avenue and Kasturba Gandhi Marg, New Delhi to accommodate about 7,000 defence personnel. These buildings were constructed by CPWD with pre-engineered building technology in a record period of 12 months.

14.04 Redevelopment of Kartavya Path and construction of New Parliament Building, and Vice President’s Enclave were completed. PM Shri Modi inaugurated the ‘Kartavya Path' on 8 September 2022. He also unveiled the statue of Netaji Subhash Chandra Bose at the India

Gate on the occasion. The statue, made of granite, is a fitting tribute to the immense contribution of Netaji to our freedom struggle, and would be a symbol of the country's indebtedness to him. The redeveloped Kartavya Path has beautified landscapes, lawns with walkways, added green spaces, refurbished canals, new amenity blocks, improved signages and vending kiosks. Further, new pedestrian underpasses, improved parking spaces, new exhibition panels and upgraded night lighting are some other features that enhance the public experience.

14.05 PM Shri Modi laid the foundation stone of the New Parliament Building on 10 December 2020. M/s Tata Project Ltd. has been awarded the contract to construct the New Parliament Building and the construction started on 14 January 2021. The PM inaugurated the New Parliament Building on 28 May 2023 and dedicated it to the nation. The New Parliament House has spacious legislative chambers, ample seating space and superior library experience for the Members of Parliament and secretariat staff, Central Lounges complementing the open to sky court and will be energy efficient. The overall design and architecture of the New Parliament House embodies our rich historical and cultural traditions.

14.06 The Vice-President Enclave was inaugurated on 14 February 2023. M/s Kamladitya Construction Pvt. Ltd (KCPL) was the contractor. The Enclave includes, besides the residence, a secretariat building, a guest house, sports facility, staff quarters and ancillary buildings.

14.07 Construction of the Common Central Secretariat-1,2,3 and 13 and Executive Enclave are ongoing. A brief information of these projects is below-

a) **Central Secretariat Buildings-1, 2 & 3**: M/s Larsen & Toubro Limited was awarded the contract for construction of the first three buildings of the Common Central Secretariat at a cost of Rs.3,141 cr including 5 years of operation and maintenance.

b) **Central Secretariat Building-13**: M/s Sam India Built Well Pvt. Ltd was awarded the contract at a cost of Rs.448 cr including 5 years of operation and maintenance.

c) **Executive Enclave**: M/s L&T was awarded the contract for construction of Executive Enclave at a cost of Rs.1,189 cr (including 5 years of O&M). The Executive Enclave will include the Prime Minister's Office, Cabinet Secretariat and National Security Council Secretariat and will come up near the South Block.

15 CENTRAL PUBLIC WORKS DEPARTMENT

15.01 Introduction

Central Public Works Department, an attached office in the Ministry of Housing and Urban Affairs, is a principal engineering organization and technical advisor to the Government of India with a proven track record of over 170 years and has expertise in all facets of built environment. CPWD is a total service provider, capable of giving single window service for all facets of built environment with complete accountability and responsibility.

CPWD renders most comprehensive services in the field of planning, designing and construction from concept to completion for all building & infrastructure projects with total quality assurance including post construction maintenance management. It is involved in execution of wide range of projects catering to all spheres of human activities such as housing, office space, hospitals, educational institutions, roads, bridges, flyovers, airports, tourism and culture, environmental and other utility services. It also executes road projects, fencing and flood lighting in difficult terrain under hostile conditions along borders.

The achievements and activities of CPWD during the year 2024-25 have been significant in terms of human resource management, completion of projects mostly on time with quality and economy, adding new clients, signing new MoUs, implementing new policy and reform initiatives, research, development and innovations for the growth of department. CPWD has also been the forerunner and trend setter in the repository of skills and knowledge and bench marking of construction standards for infrastructure sector.

15.02 Functions

i. Major functions of CPWD are construction and maintenance of the built environment. Construction projects are of various types such as residential, office, schools, laboratories, hospitals, stadia, gymnasia, auditoria, storages etc. and infrastructure works such as highways, flyovers, tunnels, bridges, jetties, sports facilities, border fencing, airports, runways etc.

ii. CPWD maintains large building stock of General Pool Residential Accommodation and Central Government Office Buildings. CPWD is maintaining around 1.55 lakh Residential units and 75 lakh square metres office space.

iii. CPWD is also involved in discharge of multiple other functions e.g., Technical Advice to Government, Custody of Estates, Valuation, Rent Assessment, Standardization and benchmarking of construction activities through issue of Schedule of Rates, Specifications etc., processing of DPRs for Border Works and other ministries for centrally funded works. CPWD also assists in organizing public and ceremonial functions, upkeep of historical and important monuments, structures and Samadhis etc.

15.03 Vision and Mission of CPWD

i. Central Public Works Department strives to position itself with global presence and to become the most coveted destination for the Central and State Governments and other clients/stakeholders.

ii. Endeavor is to achieve 25% annual growth in the workload by taking works of Ministry of External Affairs, Roads & Highways and State Governments.

iii. Adopt best construction practices and new technologies in construction and expand the Technical Advisory Role of the Department.

iv. Make presence of CPWD Engineers/Architects in various Ministries/ Departments of Government of India for rendering technical advice and works management.

v. Implement ERP in CPWD for complete digitization and real time monitoring of all activities.

vi. Establish a dedicated research, development and innovation centre at National CPWD Academy.

vii. Periodic Updation of CPWD Works Manual, General Conditions of Contract, Delhi Schedule of Rates, Specifications and other publications of CPWD.

viii. 100% Comprehensive outsourcing of maintenance to provide highest user satisfaction.

15.04 Organizational structure of CPWD

Central Public Works Department is headed by the Director General who is also the Principal Technical Advisor to the Government of India. DG, CPWD is assisted by Special Director General (SDGs) / Additional Director General (ADGs). Project Units are headed by the Chief Engineer cum Executive Director / Superintending Engineer cum Project Director. Zone and Circle under field Regions are also headed by Chief Engineer and Superintending Engineer respectively. Field Division and Sub-Division are headed by the Executive Engineer and Assistant Engineer respectively.

15.05 Cadres in CPWD

i. CPWD has three organized Group 'A' Services which are controlled by the Ministry of Housing and Urban Affairs. These are Central Engineering Service (Civil), Central Electrical & Mechanical Service and Central Architects Service.

ii. There are also a few Group 'A' posts in the Horticulture Cadre. There are Group 'B' & 'C' subordinate services for Engineers, Architects, Horticulturist, Ministerial staff, Engineering Drawing Staff, Stenographers and Rajbhasha staff. CPWD also has a large strength of workmen in various categories, called Work Charged cadre.

iii. To ensure that the accounting procedures of CPWD are seamless with the accounting line of the Government of India, Director (Finance), Officials from Central Government Accounting Service (Sr. Accounts Officer, Assistant Accounts Officer and Accountant) controlled by Controller General of Accounts, Government of India are posted in different units of CPWD.

iv. Similarly, for administrative functions, Ministerial staff from Central Secretariat Service Cadre, Central Rajbhasha cadre and a Law Officer from the cadre of Ministry of Law & Justice are posted in Central Office and in most Zonal Offices apart from CPWD Staff. A contingent from NIC cadre also assists in IT related functions. Officers drawn from the Ministry of Labour are posted to various field locations for Labour Welfare functions.

v. CPWD Cadres, both Technical and Non-Technical, are encadred in various organizations such as Delhi PWD, Income Tax Department and Ministry of Environment & Forest etc. In addition to this, many CPWD personnel are deployed on deputation to a host of Government Ministries / Departments, autonomous and public sector entities.

15.06 Functional units

- Division is the basic unit of execution of work and headed by Executive Engineer. Division is further divided into Sub-divisions and Sections, which are headed by Assistant Engineer/Assistant Executive Engineer and Junior Engineer respectively.
- One or more Division(s) are placed under the control of a Circle/Zone headed by Superintending Engineer/ Chief Engineer and circles and zones are placed under the control of a Region headed by Additional Director General (ADG).
- For focussed execution and better client satisfaction, projects costing over Rs 150 crore are executed by deploying work centric project units. A Project Unit consists of Executive Engineer cum Senior Manager of one or more streams and headed by Superintending Engineer cum Project Director or Chief Engineer cum Executive Director under respected regional Special DGs/Additional DGs.
- The basic unit of architectural planning is either Architect or Senior Architect. Senior Architect and Chief Architect report to ADG / SDG of the region and are supported by Architects, Dy. Architects and Assistant Architects. Architects are in-charge of architectural wing in zones and report directly to Chief Engineer and are supported by Technical Officers / Assistants (AD).

Specialized Units of CPWD

15.07 Design and Disaster Mitigation Unit: Design and Disaster Mitigation (D&DM), a specialized unit of CPWD, is involved in the field of structural design, new construction techniques, materials testing, soil investigations, repairs and rehabilitation of structure in distress, development of software etc. The unit is also actively involved in Disaster Management and Mitigation activities of NDMA.

15.08 Contract, Specifications and Quality Assurance (CSQ) Civil unit

i. **Contract and Manual Unit:** This unit issues technical circulars in respect of General Conditions of Contracts, Works Manual, Maintenance Manual and Contractor Enlistment Rules. This unit is also responsible for registration and revalidation of Class- I(A), I(AA), I(AAA) & I (Super) of contractors.

ii. **Techno-Legal & Quality Assurance Unit:** This unit is responsible for issuing guidelines for quality assurance of works. This unit is also responsible for dealing with the arbitration cases, court cases, and approval of counter statement of facts in the arbitration cases, other litigation matters and issue of circulars regarding all the above activities.

iii. **Technology Application & Specification Unit :**This unit is responsible for updating the specifications of works, issue of circulars from time to time, laying down specifications for new materials, approval of cost index, revision and updating of schedule of rates etc.

15.09 Contract, Specifications and Quality Assurance (CSQ) Electrical unit: This unit is responsible for implementation of energy efficiency measures of the government buildings maintained by CPWD, framing of Enlistment Rules for Category-Lifts, review of Enlistment Rules, preparation of DSR & AOR (E&M). CPWD General Specifications for Electrical Works, Automatic Fire Alarm System, Wet Riser System, Lifts, Sub-station, DG sets and HVAC etc.

15.10 Enterprise Resource Planning (ERP) cum e-Governance Unit : In line with Digital Initiative of Govt, e-NIRMIT (Nationwide Intelligent Resource Management with

Information Technology) is being implemented in CPWD in a mission mode for digitization, real time monitoring and control of all activities of CPWD. Several Modules related to HCM, Maintenance and Project Work Life Cycle have been developed and implemented for prompt and efficient reporting and management.

15.11 National CPWD Academy and Regional Training Institutes: CPWD has its main Training Academy at Ghaziabad and four Regional Training Institutes each at Delhi, Mumbai, Kolkata and Chennai. These Institutes conduct number of courses for officers and staff of all disciplines. The training programs of the Institute include foundation courses for direct recruit officers, orientation program for newly promoted officers and other staff etc. and mid-career training to officers at different stages.

15.12 Vigilance Unit : Vigilance Unit of CPWD is responsible for maintaining probity, integrity and efficiency in the organization under the general superintendence of Central Vigilance Commission. Vigilance Unit of CPWD is headed by the Chief Vigilance Officer who is of the rank of Joint Secretary to the Government of India from the Central Staffing Scheme. In addition to the vigilance set-up in the Head Quarter, CVO is assisted in the field by Deputy Chief Vigilance Officers of the rank of SE's posted in all regional offices of CPWD, who act as the nodal officers in monitoring of the vigilance related complaints and inquiries in their respective regions.

Work Performance of CPWD

15.13 Work Load of CPWD for the year 2024-25 (₹ in Crore)

Sl. No.	Description	Workload of Construction & Maintenance
1	Actual expenditure (1st January to 31st December 2024)	₹ 18,113 Cr.
2	Anticipated expenditure (1st January to 31st March 2025)	₹ 8,422 Cr.

Some of the large single value projects entrusted recently to CPWD (₹ in Crore)

•	Planning, Design and Construction of District Civil Hospital at Civil Lines, Gurugram (Haryana) including all Civil & MEP Services, Hospital Services, Horticulture and Development works on EPC basis	₹989.94 Cr.
•	Expansion of Supreme Court Building for creating Additional Court Rooms including Constitutional Court, Chambers for the Judges and facilities for Lawyers & Litigants	₹795.53 Cr.
•	Construction of (G+8) Storied buildings for two Nos. Girls Hostel Double occupancy (Block - 3, 4) and Three Nos. Boys Hostel (Block – 3, 4 Double occupancy & Block No 2 Single occupancy), Dining & Kitchen (G+2/3), Sub-station Building (G) on EPC contract basis at IIT Kharagpur, West Bengal.	₹601.00 Cr.
•	Construction of Border Road from BP 1143 to BP 1154 including Protection work, precast RCC box type culvert, Modular Fencing and Flood lighting along Indo-Pak Border in Bhuj Sector, Gujarat. (Length : 18.60 Km)	₹472.77 Cr.
•	Demolition and Re-development of RBI Zoo-Narengi Road Colony, Quarters for Reserve Bank of India, Guwahati	₹462.79 Cr

•	Replacement of old design damaged fence with single row new design fence at the locations, where raising of fence is required along the lateral roads in various sectors under Punjab Frontier along Indo-Pak Border. (Length - 207.1 km)	₹452.13 Cr.
•	476 Nos. regular bedded and 81 Nos. non-complementary bedded JIPMER Karaikal Hospital (G+5), Puducherry-	₹451.00 Cr.
•	Replacement of Old damaged fence by new design single row fence in the AOR of Sri Ganganagar Sector, Rajasthan (Length - 157.204 kms).	₹436.31 Cr.
•	Replacement of Old design damaged border security fence to new design fence at various locations in Punjab Sector along Indo-Pakistan Border. (Length-134.561 km)Rs.	₹366.25 Cr.
•	Regional Hub of NSG at Lekhawada, Gandhinagar, Gujarat	₹333.87 Cr
•	Academic Building-2 (G+6) in Main Campus of IIT (ISM) Dhanbad	₹309.40 Cr
•	Common Central Secretariat Building at HEC Area, Ranchi (Jharkhand)	₹262.27 Cr.
•	Construction of office-cum residential complex of CBIC at Umsawli New Shillong	₹256.23 Cr.
•	Township Infrastructure Development Works for HAL Helicopter Factory at Gubbi(TK),Tumkuru (Dt)-Phase Karnataka	₹191.97 Cr
•	Planning, Design and Construction of Central Ayurveda Research Institute (CARI) at FC-5, Block-A, Sector-28, Rohini, New Delhi	₹186.36Cr.
•	Construction of additional quarters for staff/officers of RBI including demolition of distressed D block at Char Imli, Bhopal	₹165.92 Cr.
•	100 Bedded Hospital, 32 Nos Staff Qtrs (Ty-II-16 Nos (S+8), Ty-III-08 Nos (S+4) and Ty-IV(Special)- 02 Nos & Ty-IV-06 Nos (S+8) for ESIC Hospital at Duburi, Jajpur Odissa	₹164.61 Cr.
•	Construction of New SRLDC Office Building at CPRI Campus, Bangalore	₹162.63Cr.
•	144 Unit of (2 Stilt + 12 Storied) Type-II (3 Block) and 96 Unit of (2 Stilt +12 Storied) Type- III (2 Block) in Main Campus at IIT (ISM) Dhanbad	₹157.80 Cr
•	100 Bedded Hospital and 32 Nos. (Ty-II 16 Nos., Ty-III 8 Nos., Type-IV, 6 Nos. & Type 4- 2 Nos.) Staff Quarters for ESIC at Harohalli, Karnataka	₹150.92 Cr

Works Completed

15.14 Some of the major works completed and inaugurated by the VVIPs are as under:



Hon'ble President of India inaugurated **Aravali Hostel-600 bedded Hostel at MNIT Jaipur** on September 18, 2024



Aravali Hostel-600 bedded Hostel at MNIT Jaipur



Hon'ble President of India inaugurated **Eklavya Model Residential School, Barsahi, Odisha** on February 28, 2024



Eklavya Model Residential School, Barsahi, Odisha



Hon'ble Prime Minister of India inaugurated **National Academy of Customs, Indirect Taxes and Narcotics, Palasamudram Andhra Pradesh** on January 16, 2024



National Academy of Customs, Indirect Taxes and Narcotics (NACIN), Palasamudram, Andhra Pradesh



Hon'ble Prime Minister of India inaugurated **National Institute of Technology Goa Campus** on February 06, 2024.



National Institute of Technology Goa Campus, Goa



Hon'ble Prime Minister of India inaugurated **Permanent Campus of IIT Bhilai** on February 20, 2024 at Jammu



Indian Institute of Technology Bhilai



Hon'ble Prime Minister of India inaugurated **Permanent Campus of IISER Berhampur, Odisha** on February 20, 2024



Permanent Campus of IISER Berhampur, Odisha



Hon'ble Prime Minister of India inaugurated **Academic Campus and Residential Campus of JIMPER, Karaikal** on February 25, 2024



Academic Campus and Residential Campus of JIMPER, Karaikal



Hon'ble Prime Minister of India inaugurated **Academic Blocks for IIT, Gandhinagar** on February 20, 2024 at Jammu



Academic Blocks for IIT, Gandhinagar



Hon'ble Prime Minister of India inaugurated **ICMR – National Institute of Virology, Kerala Unit, Alappuzha, Kerala** on February 25, 2024



ICMR – National Institute of Virology, Kerala Unit, Alappuzha



Hon'ble Prime Minister of India inaugurated **100 bedded ESIC Hospital Thruppur, Tamil Nadu** on February 25, 2024



Hon'ble Prime Minister of India inaugurated **ESIC Hospital at Raigarh, Chhattisgarh** on February 25, 2024

15.15 Some of new works for which foundation stone have been laid



Foundation Stone laid for construction of **100 Bedded ESIC Hospital and 32 Nos. Staff quarters at Narasapura, Karnataka** by the Hon'ble Prime Minister of India through virtual mode on October 29th 2024.



Proposed 100 Bedded ESIC Hospital and 32 Nos. Staff quarters at Narasapura, Karnataka



Foundation stone laid for construction of **'Girls Hostel and Extension of Dining Hall' at National Forensic Sciences University, Gandhinagar** by Shri J. M. Vyas, Vice Chancellor, NFSU on 23rd October, 2024.



Proposed 'Girls Hostel and Extension of Dining Hall' at National Forensic Sciences University, Gandhinagar



Bhoomi Pujan for construction of **NCERT Auditorium at New Delhi** performed on 16th December 2024 by Shri Dharmendra Pradhan, Hon'ble Union Minister of Education in the presence of Shri Jayant Chaudhary, Hon'ble Minister of State for Education.



Proposed NCERT Auditorium at New Delhi

15.16 Some of the major works in progress

Construction of 354 nos. Staff Quarters, Hostel Building, Academic Block, for Reserve Bank of India at Plot No. 1, Sector 7, CBD Belapur (Kharghar), Navi Mumbai. (Package –I)




Construction of Various buildings for WHO-GCTM permanent campus at Jamnagar, Gujarat




Construction of 400 Bedded Boys Hostel (G+7 Floors), JIPMER, Puducherry.



Construction of 150 Bedded Critical Care Hospital Block (G+6 Floors), JIPMER, Puducherry.



Construction of 150 bedded Critical Care Hospital Block (CCHB) at AIIMS, Bhopal



Construction of Hospital Block at AIIMS Awantipora, Jammu and Kashmir



15.17 Activities of CPWD in North East Region

- CPWD is actively engaged in executing a number of projects for various Central Government Departments, Central Police Departments, JNVs, EMRS, many Autonomous Bodies and other institutions in all Seven States of North East namely Assam, Arunachal Pradesh, Meghalaya, Nagaland, Mizoram, Manipur and Tripura.
- 'Region Guwahati' of CPWD is headed by Additional Director General. CPWD Engineers and staffs have successfully delivered many projects in this region to the entire satisfaction of clients despite the limitations of accessibility, shortage of workers in some parts, tough working conditions and reduced working season. CPWD has its credit in the development of permanent capital of the State of Arunachal Pradesh at Itanagar, large number of campuses of Central Police Organizations, Educational Institutes, various Central Government Department and aviation infrastructure in the Region. During last financial year 2023-24 CPWD achieved the work load of Rs. 807 Cr. and during this financial year i.e. 2024-25 CPWD is likely to achieve a work load of Rs. 911 Crore.

15.18 Some of the completed works in the year 2024-25:

- Separate Family Accommodation (SFA) at Ftr H.Q. & Bn. H.Q., SSB, Sonapur Guwahati (Assam)
- Admn. Block i/c Training Block, Provisioning Complex and Or's Accommodation at Frontier Head Quarter SSB at Sonapur, Guwahati
- Office Building For CGST Commissionerate Customs Division And Agartala Audit Circle At Agartala
- Office Cum Residential Complex For CBI, ACB At Mawdiangdiang, Shillong
- Eklavya Model Residential School (EMRS) Building With Boys Hostel I/C Wardens Residence, Girls Hostel I/C Wardens Residence, Kitchen & Dining, Staff Residence 26 Nos. at Karbuk, Distt. Gomati State, Tripura.
- Eklavya Model Residential School (EMRS) Building With Boys Hostel I/C Wardens Residence, Girls Hostel I/C Wardens Residence, Kitchen & Dining, Staff Residence 26 Nos. At RupaichhariDist South Tripura State, Tripura
- 24 Nos. Type-II, 16 Nos. Type-III, 04 Nos. Type-IV & 03 Nos. Type-V Residential Quarters For SHQ, ITBP at Likhabali, Arunachal Pradesh
- IGNOU Regional Centre at Aizawl, Mizoram.
- 200 Bedded (2 Nos. Blocks of 100 Bedded each) Girls Hostel (G+2) Storied for Rajiv Gandhi University at Rono Hills, Arunachal Pradesh
- New Building (G+3) for Central Ayurveda Research Institute and (G+2) RCC Building for Animal House for Central Ayurveda Research, BarsojaiBeltola, Guwahati

15.19 Some of the ongoing works

- 200 bedded ESIC Hospital (G+5) at Beltola, Guwahati, Assam
- 100 Bedded ESIC Hospital and Staff Quarters at Tinsukia, Assam.
- Construction of Film and Television Institute at Itanagar, Arunachal Pradesh.
- Establishment of ICMR-NIV, unit at RMRC, Dibrugarh, Assam
- 20000 MT capacity Godown i/c ancillary building and development of land for FCI at Behara Cachar, Assam

- C-Type School Building and 23 Nos. Residential Qtrs and Campus at K.V. Lamphelpat, Imphal
- Residential Staff Quarters for Office of the Principal Accountant General, Chawnpui, Aizawl, Mizoram.
- Residential Quarters 120 Nos. Type-II, 64 Nos. Type-III, 8 Nos. Type- IV, 2 Nos. Type-V And Development at 33 Rd Bn. ITBP at KarchiaSonapur, Assam
- 243 Nos. of Residential Quarters For BSF SHQ and Battalion HQ at Tura, West Garo Hills, Meghalaya
- 15000 Mt Capacity Godown Ancillary Structure Roads, Weigh Bridge, Retaining Cum Boundary Wall For FCI at Kokrajhar, Assam.
- Office cum Residential Complex for Narcotics Control Bureau, Zonal Unit, Guwahati.
- Regional Research Institute for Homeopathy and Integrated Ayush Wellness Centre at Guwahati, Assam
- 300 Capacity Auditorium with 75 Capacity Multi-Purpose Hall and Guest House for Atal Academy Camp Officer for AICTE's North Eastern Regional Officer at Assam.
- Girls Hostel Building, RCC Over Head Tank for Institute of Advanced Study in Science and Technology at PachimBoragaon, Garchuk, Guwahati
- EMRS Building with Boys Hostel, Girls Hostel, Kitchen & Dining, Staff Residence 26 Nos. & 1 No Guest House at Chhamanu, DistDhalai, Tripura
- 154 Nos. Residential Quarters for SHQ Bn. Hqtrs., BSF at Dumpling, Shillong
- 3340 Mt Capacity Road-Fed Godown Including Ancillary Building, for FCI at Khazawl, Champhai, Mizoram.

15.20 Photographs of some of the completed works

Admn Building for SSB at Sonapur (Assam)



90men barrack at IGP(Ops) CRPF Campus, Jorhat (Assam)



24 Nos. Type-II (G+3) quarters at SHQ, ITBP, Likabali, Arunachal Pradesh



38 Nos Residential Quarters for SHQ, BSF Campus at Bagma, Udaipur (Tripura)



Admin, Academic, Library Block at Ekalvya Campus, Agartala, Tripura



Office Building for CGST Commissionerate Customs Division at Agartala (Tripura)



15.21 Border Roads, Fencing & Flood Lighting Works

- CPWD is actively involved in development of Border Infrastructure and executing the works of Border Fencing, Roads, BOPs and Floodlighting works along Indo-Pak Border, Indo-Bangladesh Border and Indo-China Border.
- It is entrusted with construction of 1567.81 Km Lateral roads and 712.47 Km Axial roads across Punjab and Rajasthan sectors along Indo-Pak border.

15.22 Some important works completed:

- Construction of Border Road from BP 1175 to G-17 including Protection work, Precast RCC box type culverts, Modular Fencing and flood lighting along Indo-Pak Border in Bhuj Sector, Gujarat (10 km).
- Construction of 34 Nos. RCC Naka Cum Machan Cum Fighting Bunker.
- Construction of Composite Earthen Bundh cum Ditch (26.762 KM) including Bituminous Road & RCC Naka (G+1) in 135 ft. width of land strip along existing fencing at Indo Pakistan International Border from BP No. 113 (Katao) to BP No. 51 (Bundhtip) in AOR of SHQ, BSF, Indreshwar Nagar in Jammu Sector.
- Construction of new IBB road and 358 Modular fence along IBB at SHQ Malda (length-1.03 km) gap from BP No. 4/4-S to 4/1-S (GIN-83-Part-II) AOR of Sovapur T/P under Murshidabad district of West Bengal.
- Construction of modular fencing (358 fence) for covering 1.402 km fencing gap & road along IBB in Dakshin Dinajpur district of West Bengal sector from BP No. 245/8-S to 246/2-S (gap length-1.402 km) (GIN-111).
- Construction of embankment, Culverts, Road and Single Row New design Border Fencing from BP No. 732/1-S to 732/3-S (GIN No. 231) in 400 metre (actual-478 metre) length along Indo-Bangladesh Border near Fulbari BOP in Jalpaiguri,West Bengal Sector.
- Construction of ITBP Road from Lugnak-La to Muguthang in state of Sikkim. SH.: Earth Work, Drainage & Protection Work, Culverts, Bituminous Surfacing Works and Other Appurtenant Structures from Lugnak-La (Altitude 16500 ft.) to RD 31.40 Km (Muguthang) (Altitude 14000 ft.) (Length 11.40 km approx.).
- Construction of High-Altitude Hill Road to Indo China Border from Hena to ITBP Post Hena in UT of Ladakh for ITBP. (Length- 10.88 Km)

- Construction of High-Altitude Hill Road to Indo China Border from Nyakmikle to ITBP Post Nyakmikle in UT of Ladakh for ITBP. (Length- 7.80 Km)
- Construction of High-Altitude Hill Road to Indo China Border from Silungla Base to ITBP Post Silungla in UT of Ladakh for ITBP. (Length- 13.20 Km)

15.23 Some photographs of completed works: -



15.24 Some important work in progress: -

- Construction of Border Road from BP 1135 to BP 1142 including protection work, precast RCC box type culverts, Modular Fencing and flood lighting along Indo-Pak Border in Bhuj Sector, Gujarat (12 km) – Costing Rs.187.34 Cr.
- Construction of 34 Roads connecting to BOPs of BSF and BIPs of Intelligence Bureau (IB) in AOR of Jammu Frontier. (Total Length 61.55 Km)
- Construction of Axial Roads from BOP to Fence (35.576 Kms) with CC pavement & Pipe/Slab Culverts (57 Nos.) along Indo-Pakistan Border in Jammu Sector in the District of Kathua, Samba & Jammu.
- Construction of New IBB Road and 358 Modular Fence along Indo-Bangladesh Border (IBB) at SHQ Krishnanagar in the state of West Bengal.
- Conversion of Border Security fencing from phase-II /III to single row new design fencing along IBB in various stretches of West Bengal Sector from BP No. 1/5-S to 169/MP (Length - 48.314 km)-Modified length-35.016 km.
- Construction of embankment and Single Row old design fence including culvert, earthwork, CC pavement, Gabion Toe Wall from BP No. 177/2-S to 177/MP (Gap length-1.20 km). GIN- 84 in Malda District of West Bengal State along IBB.
- Construction of Embankment, Culverts, Road and single row new design Border Fencing BP No. 730/3-5 to 730/7-R (L=350 m) and single row old design fencing from BP No.730/MP to 730/1-S (L=305 m) length along IBB near Phansidewa in Darjeeling District of West Bengal Sector.

- Construction of Steel Bridge of (3x30 mtr.) span with (two) nos. sentry post at both end and Drop Gates over tributary of Nagar River (GIN-192) near BP. No. 358/2-R under AOR of BOP Kakarmani of 72 Bn BSF along the alignment of Indo Bangladesh Border Road in Uttar Dinajpur District of West Bengal
- Construction of 509 Border Out Post (BOPs) for Border Security Force (BSF) along the Indo Bangladesh Border (IBB) and the Indo-Pakistan Boarder (IPB), Construction of 129 BOPS in West Bengal Sector.
- Construction of Linear Fashion Border Out Post "Korai" (Platoon Level) for BSF along Indo-Bangladesh Border in the state of West Bengal.
- Construction of Permanent Steel Bridge instead of Bailey Bridge of span 160 feet & TDR, Carriage width & load class SW (3.32 meters), 70R, over river Lakroh of IBB road between Muktapur and Jalikhola in stretch ID-83, Meghalaya.
- Provision of yellow LED lights in BFL at fog affected area along lndo-Bangladesh Border.
- Construction of High-Altitude Hill Road to Indo China Border from Kerang (Altitude- 16,721 ft) to Oloten (Altitude-18,053 ft) having length 12.70 km in the State of Sikkim under Phase-II.
- Construction of High-Altitude Hill Road to Indo China Border from Dorjila Base (Altitude- 17, 235 ft.) to OP Dorjila (Altitude-18,370 ft) having length 10.54 Km in the State of Sikkim under phase-II.
- Construction of High-Altitude Hill Road to Indo China Border from Muguthang (Altitude- 14,832 ft.) to 20R (Altitude-15,331 ft.) having length 12.42 km in the State of Sikkim under Phase-II (EPC Mode-III).
- Construction of ITBP High Altitude Hill Road to Indo-China Border from Leema (Altitude- 7,767 ft.) to Chhu Junction (Altitude – 11,467 ft.) having length 22.25 Km in the state of Sikkim under Phase-II.
- Construction of High-Altitude Hill Road to Indo-China Border for ITBP from Namgia Dogri Post to Lukma-l Post (via MM Ridge, Lukma-I) in the Kinnaur District of State of Himachal Pradesh (Total Length 31.43 Km)
- Construction of High-Altitude Hill Road to Indo China Border for ITBP, Dubling-Rishi Dogri-Lamche Dogri Road as per alignment in the Kinnaur District of State of Himachal Pradesh (Length of Road – 25 km).

15.25 Some photographs of works in progress: -









15.26 New MoU's signed by CPWD with:

- RBI for their upcoming projects on January 04, 2024 at Lohia Nagar, Patna.
- National Bank for Agriculture and Rural Development (NABARD) on January 11, 2024 for Construction of office building cum residential complex, upgradation work etc. at various locations across the country
- Delhi Police on February 06, 2024 for the construction of Delhi Police Works at different Location in Delhi
- Central University of Odisha (CUO) on March 06, 2024 for the new works of CUO, Koraput, Odisha.
- National Institute of Pharmaceutical Education and Research (NIPER) on March 14, 2024 for the Construction/Upgradation of Research & other Institutional Infrastructure works at NIPER, S.A.S. Nagar, Mohali Punjab
- Coal Mines Provident Fund Organisation (CMPFO) on March 28, 2024 for construction of their buildings at Ranchi and other locations including maintenance of existing buildings at various locations across the country.
- Ordnance Factory, Ministry of Defence on May 15, 2024 for Development of Major Infrastructure at Medak, Hyderabad
- Himachal Pradesh Zoo Conservation & Breeding Society on May 28, 2024 for development of Zoological Park at Bankhandi, Himachal Pradesh.
- Mahatam Gandhi Central University (MGCU) Motihari, Bihar on June 14, 2024 for construction of buildings Project in Permanent Campus of MGCU.
- Shri Mata Vaishno Devi Shrine Board (SMVDSB) on July 18, 2024 for the construction of Exit track, Battery taxi car parking at Bhawan; 9 cottages & Mess at Katra and Skywalk at Bhawan
- Central Council for Research in Ayurvedic Sciences (CCRAS) on September 23, 2024 for the construction of Ayurveda Hospital & Research Institute at Rohini New Delhi
- National Highway Authority of India (NHAI) on November 11, 2024 for Construction of Permanent Office buildings in respect of Regional Offices (ROs)/Project Implementation Units (PIUs) of National Highways Authority of India at various locations across the country.

Efforts made to bring systematic changes to improve efficiency, effectiveness, transparency and public image:

15.27 Enterprises Resource Planning (ERP) and e-Governance initiatives

- **ERP Initiatives:**

CPWD, under the guidance of MoHUA, has taken the initiative to migrate its entire operations to a cloud-based ERP so that such technologies can be leveraged for improved delivery of all projects and enhanced client satisfaction in our maintenance operations.

CPWD is continuously evolving its IT infra-structure for facilitating citizens, employees, contractors and clients through newly developed ERP applications and e-Platforms. ERP unit took many initiatives for easing the working and improving the efficiency in department Most of them are completed and achieved. These applications shall be important milestone in realizing our Hon'ble Prime Minister's dream of a digital India and has the potential of serving as a lighthouse ERP Project for entire Public Works Ecosystem of Country. Brief details of achievements of ERP Unit in financial year 2024-25 are as under:

• Rescheduling of Milestones	• Contractor Workman Management
• EPC Agreement Data Collection Forms	• Budget Distribution Application
• Mobilization Advance	• Budget Planning Application
• Requisition	• Training in ERP
• Justification of Tender Rates	• Sanction Strength Updation
• Online Refund, Collection and Forfeiture of EMD in e-Tendering System	• Departure/Joining report
• Online Verification of Bank Guarantee (BG)	• Encashment of Earned leave during LTC
• CPWD Connect	• Hiring/Onboarding of employee
• Examination Module	• Prior intimation or seeking previous Sanction of immovable /movable property
• Government Building Maintenance Management	• Annual immovable property declaration
• Occupation and Vacation	• Opening, closing and modification of organization unit
• Asset Register	• Position based authorization

15.28 e-Governance Initiatives

CPWD is continuously evolving its IT infra-structure for facilitating citizens, employees, contractor and clients an e-platform for information about organisation, project details, publications, circulars etc. e-Governance unit took many initiatives for easing the working and improving the efficiency in department. Most of them are completed and achieved. Brief details of achievements of e-governance unit from 01st January 2024 to 31st December 2024 and projection for the period 01st January 2025 to 31st march 2025 are as under:

- Contractor Enlistment Management System 2024
- Arbitrator Appointment Module

- Implementation of Solar Rooftop Power Generation (GPOA & Non-GPOA Buildings) and EV Charging Station
- Creation of Bulk Name based gov/nic email IDs of employees
- Repository of NIT
- Digital Initiative
- Tech Videos
- DEMPS portal
- Delay Reporting System
- Modification in Hindi Pragati Report Pranali
- Feature to consolidate GCC, Manuals & enlistment rules at one place under respective publication
- Online Approval System for Steel Manufacturers
- Online Transfer & Posting System
- **Updation in all the Official Websites:** e-Governance unit maintains 5 Nos. official Websites. Many updation from time to time has been / are being made as the requirement arises. Few such updation are listed below:
    - **PIMS** (cpwdpims.nic.in): Created a feature for batch year for group 'A' officers & Pay scale details of all employees in CPWD. An feature to verify and update Posting History of all the CPWD employees by HOO/COH has been created which is a pre-requisite for development of online transfer and posting system. A feature named "Systemic Improvement Measures" has been developed to provide online feedback/proposal/suggestions by SE & above officers to improve the working of CPWD directly to the respective rule making authorities in directorate.
    - **CPWD** (cpwd.gov.in): A new tab ICC posh act has been developed for displaying internal complaint committee and composition for sextual harassment of woman at workplace under prevention, prohibition and redressal act. Homepage of vigilance unit has been redesigned as per requirement of vigilance unit.
    - **NCA (nca.cpwd.gov.in)**: A new tab "Infrastructure and Customized Course" has been developed. Content management system has been developed for NCA to update the content on the website.

15.29 Eco Friendly & Sustainable Initiatives

CPWD is committed to keeping pace with technological advancement and adopting indigenous, sustainable, energy efficient green and clean technologies in all our construction activities and is spearheading the construction industry in respect of environment friendly construction practices.

Use of renewable energy

CPWD has taken initiatives for generation of renewable energy in Government Buildings, Roof top Solar PV plants have been made mandatory in all new projects. Further, all field

units have been directed again to take up Solar PV plants in GPOA and Non-GPOA buildings in remaining buildings and new projects as per the site feasibility.



Implementation of Energy Efficiency Measures in Government Building

- General Specification for HVAC has been revised. The revised General Specification for HVAC 2024 has been released and uploaded on CPWD Website. This revised Specification is in compliance with latest norms of ECBC Code which specified minimum parameter for various HVAC Machines in ECBC Building, ECBC+ Building and ECBC Super Building.
- A committee constituted on the subject 'To provide input for 1 Billion Tonnes of CO_2 reduction and to calculate carbon footprint'. CPWD brought forth a publication under the title 'Reducing Carbon Footprint in Buildings' in July 2024 now available on our website.
- New campuses are being developed by CPWD with zero discharge and zero waste concept.
- CPWD is already using C&D waste materials in its works in shape of sand, aggregates, bricks, PCC blocks, Paver Blocks etc. In Delhi, so far, more than 25500 Metric Tons of C&D waste materials have been utilized. This resulted in saving of equal quantity of natural stone and sand.

15.30 Accessible India Campaign

The Central public works Department (CPWD) has been actively involved in the Accessible India Campaign, which aims to enhance accessibility for persons with disabilities across various public infrastructures. As of 2024, several key achievements and initiatives have been undertaken by CPWD in this regard.

- Access Audit of Government Buildings
- Retrofitting Initiative
- Training and Capacity Building
- Public Awareness Campaigns
- In summary, through these comprehensive efforts under the Accessible India Campaign, CPWD is making significant strides toward creating an inclusive

environment for all the citizens by improving access to government buildings across India.



15.31 Use of Modern and Innovative Technologies

CPWD, while keeping pace with the technological advancement is also committed to encourage environment friendly construction practices. It has taken initiative of adopting 50 new and emerging construction technologies (Pre-cast RCC construction, Monolithic concrete construction, Tunnel form construction, Pre–engineered metal building construction etc.) and 22 E&M technologies (Human centric lighting, Chiller Plant Manager for Energy Optimization, Geo Thermal Heat Exchange System, Chilled Beam System for HVAC etc.) which are now being extensively used in our projects. These systems are found to be fast, efficient and eco-friendly and in conformity with the green and sustainable development.

15.32 New publications / guidelines

As a part of up-gradation of systems and processes of CPWD, following revised CPWD Publications have been brought out:

- CPWD Works Manual 2024
- Standard Operating Procedure for CPWD Works Manual 2024
- CPWD General Conditions of Contract (GCC)for EPC Projects-2024
- Rules for Enlistment of Contractors in CPWD -2024
- CPWD General Specification for Heating, Ventilation & Air-Conditioning (HV AC) Works 2024
- Book on Reducing Carbon Footprint in Buildings 2024
- Introducing BIM in CPWD
- Compendium of Papers presented in Technical Seminar on 11th July 2024





15.33 Welfare of Construction Workers

Under the backdrop of MoU signed with CPWD Officers Wives Association (OWA) for welfare of the construction workers, so far, over a dozen health camps have been organized and equal number of crèches opened by CPWD OWA.



15.34 Enhanced Visibility of Department

- Newsletter of Department showcasing activities and achievements is being brought out on monthly basis with wide circulation to Clients and senior most functionaries of the Government. This effort has been instrumental in increasing the awareness about CPWD amongst the clients.
- CPWD connected itself with social media through official Twitter (X) handle, Facebook, YouTube Channel, Instagram and Koo.

15.35 Major reformative measures undertaken

Functioning of the CPWD significantly revamped and improved owing to initiatives taken as under:

- In-line with CPWD commitment for achieving customer satisfaction through quality, timely delivery & transparency, now periodic inspections are also to be carried out by officers of the architectural wing besides the civil and electrical wing.
- To ensure use of quality materials, tax paid bills of all materials entered in the MAS (Material at Site) register are obtained.
- For tenders costing above Rs. 50 crores, CPWD enlisted as well as non-CPWD contractors have to submit satisfactorily completed similar works. It will ensure selection of experienced, technically competent and financially sound agencies to handle the contract successfully.
- To ensure transparency and efficiency, online portal namely “Contractors’ Enlistment Management System (CEMS)” for enlistment of contractors is being regularly updated and made user friendly based on the suggestions received from time to time.

Grievances Redressal and Service Delivery

15.36 Grievances Redressal Mechanism: CPWD has Grievances Redressal Mechanism at place for handling of grievances in CPWD. The Steps that have been taken to reduce the

pendency of public grievance petitions and to improve the quality of redressal have been placed at **Annexure-C.** The designated Public Grievance Officer in the Directorate of CPWD is Deputy Director General (Works), CPWD.

15.37 Initiative towards brining excellence in public service delivery (SEVOTTAM)

- Large no. of complaints/grievances are mostly related to maintenance of GPRA. CPWD is maintaining GPOA/GPRA & other quarters throughout the country (even Old quarters some of which have outlived their designed life). The department is having e-sewa portal for redressal of maintenance related complaints. Service requests related to maintenance are lodged through online portal of CPWD e-Sewa. Feedback of the client received after attending the complaints are monitored for assessment of satisfaction and improvement. Maintenance manual is being updated regularly. Monitoring of CPWD Sewa portal being done for 1473service centre across India. The monitoring and regulation are done from JE to Apex officer of regions i.e. SDGs/ADGs of CPWD.
- For pension and other payment related grievances, instructions have been issued from time to time for strictly adhering to the prescribed time limit for filling the pension cases in Bhavishya Portal with correct data and for taking action on priority for service-related grievances of the employees.

  Apart from above, steps are taken to reduce the pendency of PG applications and to improve the quality of redressal:
- Various guidelines and directions for disposal of public grievance cases and appeal mechanism for redressal of public grievances have been issued by DG, CPWD, vide OM No. 2/4/2022/Appeal/Misc./M-DG/140 dated 01.08.2022, to improve the timely & quality redressal of the grievances and hence to minimize the appeal cases. These are given in **Annexure -D**
- Ministry of Personnel, Public Grievances & Pensions Department of Administrative Reforms and Public Grievance vide their OM No. S-15/21/2021-(PG)-DARPG (e-7085) dated 23.08-2024 has directed that the grievances received on CPGRAMS shall be resolved within a maximum period of 21 days. Keeping in view of this, directions have been issued by DG, CPWD vide OM No. 2/1/2024/PG/M-DG/53 dated 18.09.2024, in order to ensure timely and satisfactory redressal of the grievances within specified period of 21 days.
- The PG cases are monitored on daily basis by the PG unit of Directorate on the PG portal, as well as by telephonic means for early and satisfactory resolution of the grievances.
- The grievances are closely monitored in the PG unit of Directorate from SO level to ADG (W) level on regular basis. Time to time directions are issued to subordinate offices for early and satisfactory resolution of grievances.
- Extensive monitoring and reviewing of various pending PG cases / pending matters is also done on weekly basis by ADG /SDG, CPWD.

Events

15.38 170th CPWD Annual Day on July 12, 2024

To commemorate 170th Annual Day of CPWD, a function was organised on 12th July, 2024 at Vigyan Bhawan, New Delhi. Shri Manohar Lal, Hon'ble Minister for Housing and Urban Affairs graced the occasion as the 'Chief Guest' and Shri Tokhan Sahu, Hon'ble Minister of

State for Housing and Urban Affairs graced the event as 'Guest of Honour'. Shri Anurag Jain, Secretary, MoHUA graced the event with his august presence. During the inaugural function, technical publications, ERP e-Modules, Nirman Bharati publication of CPWD were released by the dignitaries.



CPWD Medals, Commendation Certificate for the best performers and best projects were conferred by the Chief Guest and Guest of Honour.

15.39 International Yoga Day

On the occasion of International Yoga Day on June 21, 2024, officials of CPWD participated in the celebration at JLN Stadium, New Delhi and actively took part in it. All Regions headed by SDG/ ADG of CPWD as well as Zone and Circle headed by Chief Engineer and Superintending Engineer have organised Yoga related events at their respective places.

15.40 Special Campaign 4.0

As a part of the ongoing Special Campaign 4.0 from 1st October to 31st October, 2024, Cleanliness drive was undertaken in all offices and residential campuses and Shramjeevis campuses maintained by CPWD.

15.41 Constitution Day 2024

On the occasion of 'Constitution Day, 2024' to commemorate the adoption of the Constitution of India, officials of CPWD read the preamble to the Constitution on November 26, 2024 in Nirman Bhawan, New Delhi and across the country.

Webinars & Workshops

15.42 CPWD in collaboration with SINTEFF Norway organized a one-day workshop on 'Recent Development with Recycling and Use of Construction & Demolition Waste' in Vigyan Bhawan, New Delhi on February 19, 2024. Shri Hardeep S Puri, Hon'ble Minister of Housing and Urban Affairs & Petroleum and Natural Gas inaugurated the workshop in the gracious presence of Ms. May-Elin Stener, Hon'ble Norwegian Ambassador; and Shri Manoj Joshi, Secretary, MoHUA.



15.43 Technical Presentation on Innovative Technologies like Innovative Road/Pavement Technologies; High Anti Corrosive Coating Systems; Construction & Demolition (C&D) Waste Management and Hybrid Thermal Solar Panel (HTS Panel) for power saving in Air Conditioning Systems on January 09, 2024 in New Delhi. All CPWD Officers participated in hybrid mode and benefited from the presentation.

15.44 Technical Presentation on Geopolymers - industrial byproduct based eco-friendly low carbon footprint binders as alternate to Portland cements and petroleum based organic resins on March 07, 2024 in New Delhi.



15.45 Vigilance unit organized **Interactive Session to make aware and sensitize field officials to avoid lapses of repetitive nature at New Delhi**. Shri Sanjeev Sehgal, JS and CVO, CPWD; Engineers and other officials participated in the session, wherein already concluded Vigilance cases were discussed to sensitize the officers/officials on these matters.

15.46 Workshops on ERP implementation in CPWD

CPWD organized workshops for ERP implementation in CPWD at Kochi, Varanasi, Kolkata, Chandigarh, Mumbai, Chennai, Guwahati, Pune, Jalandhar, Jammu, Patna, Leh, Agartala.



16 DIRECTORATE OF PRINTING

16.01 The Directorate of Printing is an attached office of Ministry of Housing & Urban Affairs. As per the Allocation of Business Rules, the Directorate is responsible for executing printing works of the Ministries/Departments/Organizations of Government of India. besides all Gazette of India Notifications. The Directorate of Printing is headed by the Director of Printing and is assisted by technical and non-technical staff for execution of its functions.

16.02 The Directorate of Printing is a service department which works on "No profit No Loss" principle and also undertakes jobs of secret/confidential and time bound nature such as bills, acts, legislations pertaining to Lok Sabha and Rajya Sabha, Cabinet Secretariat, Prime Minister's Office as well as jobs pertaining to Delhi Government and Public Sector Undertakings etc.

16.03 The Government as a part of the rationalization and rightsizing exercise decided to merge 17 Government of India Presses (GIPs) / Government of India Text Book Presses (GITBPs) into 5 GIPs situated at Rashtrapati Bhawan, Minto Road, Ring Road-Mayapuri New Delhi, Nasik and Kolkata. The development and modernization by way of induction of state-of-the-art machinery & equipment of the retained presses is proposed to be done through monetization of the surplus land available with the presses without any retrenchment of existing manpower. The details of retained Presses are as under:

1.	GIP, Rashtrapati Bhawan, New Delhi
2.	GIP, Minto Road
3.	GIP, Mayapuri, Ring Road, New Delhi
4.	GIP, Nasik (Maharashtra)
5.	GIP, Temple Street Kolkata

16.04 Redevelopment/Modernization of Govt. of India Press Minto Road, New Delhi

The Standing Finance Committee (SFC) of Ministry of Housing and Urban Affairs had approved a proposal for redevelopment and modernization of the Government of India Press (GIP), Minto Road at a cost of Rs. 338.56 crore with the following objectives of the redevelopment/modernization of the press.

- Centralized e-publishing of all the Gazette Notifications of Govt. of India and Delhi Government.
- State-of-the-Art Technology and Machineries.
- Increase in capacity from 59.93 Crores A-5 pages to 165.96 crores A-5 pages annually (Approx 177% increase).
- High Quality multi-colour printing with value added features and special binding facility.

- Improvement in quality at par with International Standards.
- Reduction in cost due to induction of high-speed machines.

16.05 The Phase I of the civil works of the redevelopment project of GIP, Minto Road in line with the approval of Standing Finance Committee (SFC) of Ministry of Housing and Urban Affairs has been completed and the Government of India Press, Minto Road has started functioning from the new building. The office of the Directorate of Printing has also been shifted to the newly constructed press building.

The building incorporates green building features and it has been certified with a three –star rating under green rating for integrated Habitat Assessment (GRIHA).

16.06 A large number of state of art printing and post-printing machinery and equipment have been procured and installed at Government of India Press Minto Road which inter-alia include:

- Computerized 5 colour Sheetfed offset press with coater and IR dryer
- Computerized 4 colour Sheetfed offset press
- Two colour convertible perfecting Sheetfed Offset Press in 28”x40” size
- Fully Automatic Programmable Thread Swing Machine
- Thermal CtP with compatible processor
- Double head digital paper counting machine
- Thermal lamination machine
- Fully automatic standalone perfect binder
- Programmable automatic three side trimmer
- Fully automatic perfect binding line with 18 stations gatherer and inline three knife trimmer
- Digital colour press
- Digital monochrome press

Phase-II of the redevelopment project is under process.

Redevelopment / Modernization of Govt. of India Press Minto Road, New Delhi









16.07 The details of the Non-Plan Budget Provision and expenditure for the year 2024-25 under Demand No. 60-Ministry of Housing & Urban Affairs is as under :-

Sl. No.	Financial Year	Budget Estimates	Revised Estimates	Actual Expenditure upto December, 2024	Recoveries upto Dec, 2024 made from client Departments	Tentative expenditure from Jan to March, 2025	Tentative recovery to Jan to March, 2025
1.	2024-2025	267.38*	207.73	114.97	63.03	92.76	86.97

**This figure includes Rs.80.00 Crore under the head 4058-Machinery and Equipment.*

16.08 Annual production in A-5 Pages, impression printed & capacity utilization.

The annual production in A-5 size pages/sheets impression printed by all the Government of India Presses under the control of this Directorate during the Financial Year 2024-25 (upto Dec.2024) was 12.75 Crore. The average percentage of Capacity Utilization achieved by the Government of India Presses during this period is 91%.

16.09 e-Gazette

The Directorate of Printing has been entrusted with the responsibility for uploading of all 18 types of Gazette Notifications on the e-Gazette portal for access of common public at free of cost. In assurance of the Digital India Programme, an environment friendly step has been taken by the Directorate of Printing by discontinuing the physical printing of Gazette Notifications and exclusive e-publishing of the same.

16.10 For the exclusive e-publishing and to speed up the process, the existing e-gazette portal *i.e. egazette.gov.in* has been redesigned with the provisions of directly submitting the digitally signed text matter by the indenting Ministries/Departments to the Government of India Presses for e-publishing. Accordingly, all the indenting Ministry/Departments are directly submitting their digitally signed content for notification to the GIPs through the e-Gazette portal and the same are being e-published within the stipulated time.

16.11 Status of Gazette notifications published during 2024-25

Name of the Press	Gazette Notifications e-published during the period (01.04.2024 to 31-12-2024)		Estimated Gazette Notifications e-published during the period (01.01.2025 to 31-03-2025)	
	Weekly	Extra-Ordinary	Weekly	Extra-Ordinary
Ring Road, New Delhi	168	5896	54	1950
Minto Road, New Delhi	182	18	72	6
Total	350	5914	126	1956

16.12 E-procurement:

e-Procurement system has been implemented in the Directorate of Printing and majority of the items are procured through GeM portal in Directorate of Printing as well as Government of India Presses under its administrative control.

16.13 Productivity Linked Bonus for the Employees of Government of India Presses.

All Group 'B' (Non-Gazetted) and Group 'C' employees of the Government of India Presses are being paid Productivity Linked Bonus for 14 days without any eligibility ceiling of emoluments. The calculation ceiling is Rs.7, 000/- per month.

16.14 Trade Apprenticeship Scheme in Government of India Presses:

The Apprenticeship training in various trades are being imparted in the Government of India Presses. Total 58 trade apprentices have been trained during the financial year 2024-25 in different trades such as Offset Machine Man, Mechanical, Plate Maker, Binder, etc. and an expenditure of Rs. 0.20 Crore (upto Dec-2024) has been incurred towards payment of stipend to the Trade Apprentices during the current year 2024-25. Rs. 0.70 Crore has been projected for the year 2025-26 for payment of stipend to the Trade Apprentices.

16.15 No. of Apprentices trained in the Presses during the last five years.

S. No.	Year	No. of Apprentices Trained In the Presses	Total Expenditure (Rs. In Crore)
1.	2020-2021	49	0.30
2.	2021-2022	43	0.26
3.	2022-2023	40	0.25
4.	2023-2024	40	0.24
5.	2024-2025 (upto Dec-2024)	58	0.20

16.16 Targets & Achievements

Sl. No.	Objectives	Targets for the Financial Year 2024-2025 (upto Dec-2024)	Achievements of the Financial Year 2024-25. (upto Dec-2024)
1.	To cater to the printing needs of Govt. Departments efficiently	13.94 Crore A-5 pages/Sheet Impression	12.75 Crore A-5 pages/ Sheet Impression
2.	Recovery of Printing charges from indenting Departments.	Rs. 150 Crore	Rs.72.02 Crores
3.	To render technical advice to various state Governments/ Central Govt. Organizations regarding printing and allied matters.	As and when required.	Officers deputed as Technical Experts in Central Bureau of Communication (M/o Information & Broadcasting), Budget Press, (MoF), Bureau of Indian Standards HQ etc.
4.	Improve efficiency to have competitive edge in the market.	Modernization of GIP, Minto Road, New Delhi.	Under Modernization.

16.17 Website

Existing website hosted on URL- http://dop.nic.in of the Directorate of Printing has been re-designed on S3WaaS platform to make it more secure and user's friendly.

17 DIRECTORATE OF ESTATES

17.01 Directorate of Estates (DoE) is an attached office, which was separated from CPWD in October, 1944 and established as an independent organization directly under the administrative control of the then Ministry of Works and Housing and Supply, which is now being known as Ministry of Housing and Urban Affairs.

17.02 DoE is mainly responsible for the administration and management of the office buildings and residential accommodation of Government of India Estates in Delhi and other Regional Stations. At present, there are eight Regional Stations situated at Mumbai, Kolkata, Chennai, Shimla, Chandigarh, Ghaziabad, Faridabad and Nagpur under the administrative control of Directorate of Estates apart from Delhi. Besides these, General Pool Residential Accommodation (GPRA) and General Pool Office Accommodation (GPOA) are also available in other cities viz. Indore, Bhopal, Shillong, Kanpur, Bengaluru, Lucknow, Hyderabad, Kochi, Rajkot, Prayagraj, Agarta la, Imphal, Jaipur, Mysore, Dehradun, Thiruvananthapuram, Gangtok, Varanasi, Guwahati, Agra, Port Blair, Bikaner, Srinagar, Pune, Jodhpur, Kozhikode (Calicut), Bareilly, Patna, Silchar, Siliguri and Goa. The work relating to management of estates at these stations has been entrusted to the respective CPWD offices. Administration of Markets in Govt. colonies in Delhi, Faridabad, Ghaziabad, Nagpur and Mumbai is also vested in DoE.

17.03 DoE administers the following Acts and Rules:

i. The Requisition and Acquisition of Immovable Property Act, 1952;
ii. The Public Premises (Eviction of Unauthorized Occupants) Act, 1971;
iii. The Requisitioning and Acquisition of Immovable Property Rules, 1953;
iv. The Ministers Residences Rules, 1962;
v. The Public Premises (Eviction of Unauthorised Occupants) Rules, 1971; and
vi. The Central Government General Pool Residential Accommodation Rules, 2017.

17.04 Action taken/initiated during the year

A. New initiatives during 01.01.2024 to 31.12.2024:

i. Redevelopment of 7 General Pool Residential Accommodations colonies Delhi [Nauroji Nagar, Netaji Nagar and Sarojini Nagar through National Building Construction Corporation Limited (NBCC) and Mohammad Pur, Kasturba Nagar and Srinivaspuri through Central Public Works Department (CPWD)] are going on. Redevelopment of Mohammadpur & Thyagraj Nagar have been completed. The construction work of Seven GPRA Project is expected to be completed by March, 2025.

ii. Nauroji Nagar will be a fully commercial complex.

iii. This project will replace the existing housing stock of 12,970 dwelling units of Type I to IV with Build Up Area (BUA) of approx. 7.49 Lakh sqm with approx. 25,667 dwelling units of Type II to VI with a BUA of approx. 29.18 lakh sqm with supporting social infrastructure facilities.

iv. Redevelopment of East Kidwai Nagar of Delhi has been completed and 4270 GPRAs of Type II to VII have been augmented.

v. With the launch of e-Sampada in 2020-21, all the platforms of DoE have been integrated and all the services offered by DoE have been digitized. The web portal is a conglomeration of all the services of the Directorate of Estates, viz., Government Residential Accommodation, Office Space Allocation, Venue Booking, Holiday Homes & Touring Officers' Hostels, Subletting Complaints, Services to Parliament, Dedicated module for suggestions, feedback and complaints, Integration with PFMS for recovery of License Fee and dues, Hand shaking with Bhavishya for no dues for pension and damage recovery.

B. Important OMs/guidelines/notifications issued during the period from 01.01.2024 to 31.12.2024

i. Allotment letter of General Pool Residential Accommodation (GPRA) was revised vide OM dated 25.06.2024.

ii. Taking over of 1738 Type-II flats in GPRA Sarojini Nagar vide OM dated 09.12.2024 (allotment to be done in phases from January 2025 till March 2025).

iii. Concessional retention facility of GPRA at the last place of posting by Central Government Civilian employees (including CAPF employees), officers of All India Services posted in non-family stations has been extended beyond 30.06.2024 till further order vide OM dated 07.08.2024 subject to Rule 43 and OM dated 06.10.2022.

iv. Retention facility of GPRA at the last place of posting to the officers and staff of CPWD on posting to Border Fencing, Road and Flood lighting Project, etc. along Indo-Pakistan Border, Indo-China Border and Indo-Bangladesh Border has been extended for the period from 01.04.2023 to 31.03.2024 vide OM dated 17.09.2024.

v. **Processing of Applications for Office Eligibility**: A significant number of applications were processed to grant office eligibility for GPRA. Out of these, 39 offices were found fit to be declared as eligible for GPRA in both Delhi and outside Delhi regions.

vi. **Provision of Comments on Draft Cabinet Notes**: Comments of Directorate of Estates, MoHUA on 06 Draft Cabinet Notes received from different Ministries/ Departments have been furnished.

vii. **Conduct of Cabinet Committee on Accommodation (CCA) Meeting:** A Cabinet Committee on Accommodation (CCA) meeting was conducted on 23.10.2024, wherein 231 cases were presented for consideration. In preparation of the meeting, briefs, notes, summaries and data were meticulously prepared to ensure smooth proceedings.

Residential Accommodation

17.05 The total housing stock (General Pool) in Delhi is 54,786 and 32004 (both excluding Departmental Pool) in other Regional Stations. This stock is grossly inadequate as may be seen from the demand and availability data of General pool residential accommodation given in **Annexure –I.** The housing stock is likely to improve after redevelopment of seven General Pool Residential Accommodation (GPRA) colonies in Delhi at Nauroji Nagar, Netaji Nagar, Sarojini Nagar, Mohammadpur, Thyagraj Nagar, Kasturba Nagar and Sriniwaspuri. This project envisages construction of 24,920 dwelling units by replacing 12,970 dwelling units.

Discretionary Out of Turn Allotment

17.06 Discretionary out of turn allotments of general pool residential accommodation on functional and Medical grounds are done under 5% of vacancies occurring in each type of accommodation in a calendar year. There are two Accommodation Committees (one each for Lower Types and for Higher Types of accommodation) functioning for consideration of allotment of general pool residential accommodation on medical grounds. The category wise out of turn allotments made during 2023 are as under:-

S. No.	Category	Total allotments
1.	Medical Grounds	62
2.	Functional	249
3.	With ex-post facto approval of CCA	175
Total		486

Reservation in Allotment:

17.07 10% of vacancies in Type-I and Type-II and 5% of vacancies in Type-III and Type-IV have been reserved for Scheduled Cast and Schedule Tribe employees. The allotment is made to SC and ST employees in the ratio of 2:1.

Office Accommodation

17.08 The position of office accommodation in Delhi i.e. demand/availability as on 31.12.2024 is as under:

Station	Demand (In Sq. Ft.)	Availability (In Sq. Ft.)	Shortage (In Sq. Ft.)
Delhi/New Delhi	118.46 Lakh	85.01 Lakh	33.39 Lakh

As per report of space audit provided by CPWD.

Office accommodation in Regional Stations

17.09 In addition to GPRA, General Pool Office Accommodation (GPOA) is available at Agra, Prayagraj (Allahabad), Bengaluru (Kormangala), Bengaluru (Domlur), Brailly, Bhopal, Bikaner, Kozhikode (Calicut), Chandigarh, Chennai, Faridabad, Ghaziabad, Hyderabad, Indore, Jalandhar, Jaipur, Kanpur, Kochi, Kolkata, Lucknow, Mumbai, Nagpur, Naya Raipur, Patna, Pune, Port Blair, Secunderabad, Shimla, Silchar, Thiruvananthapuram and Vijayawada. The Demand and Availability position of GPOA at various regional Stations is given at **Annexure-II.**

Markets and Shops

17.10 The shops of Seven markets, namely, INA Subzi Market, INA Mohan Sing Market, Kidwai Nagar East Market and New Moti Bagh Market, Thyagraj Market, Mohammad Pur Shopping Complex and DDU Marg are under the control of this Directorate.

Hostel Accommodation in New Delhi

17.11 Hostel accommodation in New Delhi under GPRA is as under:

S. No.	Locality of the Hostel	Number of Units
1	M S Apartments, K G Marg (Curzon Road)	503
2	Asia House (K G Marg)	131
3	Minto Road (Old)	97
4	Minto Road (New)	184
5	Tagore Road	96
6	Pragati Vihar	792
7	R K Puram	105
8	Aliganj	06
9	HUDCO Place Extn.	319
Total		**2,233**

17.12 Guest House Accommodation for Casual Visitors in Delhi.

There are following Holiday Homes/Touring Officer's Hostels in Delhi:-

i Curzon Road, New Delhi – 31 Single Suites & 15 Double Suits in F Block and 104 double suits in A & B – Block at MS Apartments, KG Marg.

ii Commonwealth Games Village Complex, New Delhi- 64 single suits in Tower-23.

iii Kidwai Nagar (West) Touring Officer's Guest House – 20 suits- 16 single suits and 4 double suits in New Delhi.

iv Hudco Place Extension Touring Officer's Guest House- 10 rooms in New Delhi.

The rooms are allotted through Online Guest Accommodation System of Directorate of Estates, normally not exceeding for five days by charging the prescribed licence fee.

Vigyan Bhawan

17.13 Vigyan Bhawan was constructed in 1956. This building forms the main centre for International Conferences and other meetings arranged by various Ministries and Departments of Government of India, Public Sector Undertakings/Autonomous Bodies and Private Organizations. The Directorate of Estates is the custodian of Vigyan Bhawan sice 02.12.1993.

Conference Facilities at Vigyan Bhawan

17.14 During the period 01.01.2024- 31.12.2024, 237 conferences were organized by the government organizations, Public Sector Undertakings/ Autonomous bodies and Private Parties.

Conference Facilities at Vigyan Bhawan Annexe

17.15 During the period 01.01.2024 – 31.12.2024, 75 conferences/functions were organized in Vigyan Bhawan Annexe by various Government Organizations & Public Sector Undertakings/ Autonomous Bodies and Private Parties.

Subletting Inspection

17.16 During the year 2024-2025 (01.01.2024 to 31.12.2024), 131 quarters were inspected on receipt of complaint of alleged subletting. In 72 case, show cause notices were issued on the ground of suspected sublet. In addition to these, 62 case have been processed and finally disposed of including the cases opened in previous year. On the proved charges of subletting in 39 cases allotment was cancelled and in 12 cases allottee was debarred for future allotment by the Deciding Authority. In 11 cases after hearing the subletting charge was dropped by the Deciding Authority.

Penalty for Subletting

17.17 The allotment Rules provide for stringent penalties for subletting which includes cancellation of the quarter along with debarment for future allotment for the remaining service period of the allottee. The allottee shall be charged damages w.e.f. 01.07.2016 as calculated through telescopic method starting @ 80 times of license fee in first month, from date of inspection till date of vacation of quarter. Disciplinary proceedings for major penalty will be initiated against the allotte under relevant Rules by his/her administrative Ministry/Department.

Details of Eviction Case

17.18 During the year 2024-25 (01.01.2024 to 31.12.2024), 2,821 Eviction cases were filed out of which 1391 cases were closed. In 509 cases eviction orders were passed out of which 391 quarters were got vacated/evicted by the Eviction Squads.

Information Facilitation Centre

17.19 An Information Facilitation Centre (IFC) has been functioning in DoE since 14.07.1997. The IFC serves as the form office for the Government officers and public who visit the Directorate. The IFC, inter alia, provides all information related to the General Pool Residential Accommodation.

Public Grievances Redressal System

17.20 The Directorate of Estates has been following the guidelines issued by the Department of Administrative Reforms & Public Grievances from time to time to make the Grievance Redressal Mechanism more effective. The Director of Estates has been nominated as the Public Grievances Officer for the above purpose. The grievances are acknowledged immediately and settled expeditiously.

All the Grievance Officer of this Directorate are available on all working days except on Friday (s) for the visitors for attending to their grievances from 10:00 AM to 05:00 PM. Assistant Director (RTI/PG Cell) has been nominated by the Directorate for effective monitoring of grievance redressal in a time bound manner. Public Grievances are received

online through the www.pgportal.gov.in to facilitate effective monitoring and easy access by the public. The site is browsed daily and the PGs are forwarded to the concerned Grievance Officers online for taking necessary action in the matter. All the officers have been strictly instructed to acknowledge and redress the same at the earliest and within a stipulated period of four weeks and a maximum of two months. In exceptional cases where redressal is not possible within stipulated time limit, an interim reply is sent to the applicant. As on 10.01.2025, the disposal rate of PGs of Directorate of Estates is 102%.

Right to Information Act, 2005

17.21 A separate Cell for handling applications received under the Right to Information Act, 2005 is operational in the Directorate of Estates since October, 2005. To make the public aware of the allotment rules, policies and guidelines, in pursuance of Section 4 of the Right to Information Act, 2005 with the objective to facilitate greater and far more effective access to information with complete transparency, Directorate of Estates has brought out a Compendium of Allotment Rules and Handbook on Allotment Rules and also published it on its official website www.e-sampada.gov.in. The RTI Applications are received online through www.rtionline.gov.in and applications received offline are also scanned and uploaded in the portal and forwarded online to the concerned CPIO to facilitate effective monitoring and easy access to the public.

Official Language

17.22 Implementation of official language policy of the Govt. of India is one among the very high priority works of Directorate of Estates. In accordance with the Official Language policy of Govt. of India, continuous efforts are being made by the Hindi Section as well as all officers, and staff of the Directorate to promote the progressive use of Hindi in day today's official work.

17.23 Besides translating various documents like CCA Notes. Office orders, notes for standing committee, PAC matter and other materials received from other sections of the Directorate, this section is taking steps to ensure the implementation of Official Language Policy in the Directorate and its regional offices. The quarterly progress reports regarding progressive use of Hindi were sent regularly to Ministry of Housing and Urban Affairs as well as Dept. of Official Language. Quarterly progress reports received from the regional offices were also reviewed regularly.

17.24 To monitor the progress in the use of Hindi in the Directorate and ITS Regional offices, meetings of Official Language Implementation Committee were organized regularly during the period 01.01.2024 to 31.12.2024.

17.25 During the year, 7 sections DoE were inspected by the Hindi section to monitor their day to day work in Hindi. In order to encourage the use of Hindi, Hindi Fortnight was organized from 14.09.2024 to 30.09.2024 in DoE. Various competitions, such as Hindi Nibandh Partiyogita, Hindi Tippan aur Prarupan (Noting and Drafting Competition), Anuvaad Pratiyogita, Saamanya Gyan aur Rajbhasha Prashnottari and Kavya Path Pratiyogita were organized during this period. Total 25 cash prizes were given to the winners of these competitions. These competitions and cash prizes were an inspiration and encouragement to all the officials of Directorate of Estates to do their work more and more in Hindi.

17.26 Hindi workshops were organized regularly in each quarter during the year 2024. 35 officials of this Directorate were trained in these workshops.

17.27 An integrated website (e-sampada) of Directorate of Estates was launched on 25.12.2020. The work of making it bilingual was completed during year. Every effort is being made to keep it updated bilingually.

17.28 As an initiative to encourage use of Hindi in office, 'Sarkari Kamkaj mool rup se hindi mein karne sambandhi protsahan yojana' has been launched during this year. In this scheme, cash prizes are given to officials who write at least 20,000 words in Hindi during the year. Total 10 cash prizes will be given to officials to encourage them to do their official work more and more in Hindi. 2 cash prizes of Rs. 5000 and one cash prize of Rs. 3000 have been given to encourage officials of DoE to do their official work in Hindi in the year 2024.

Annexure-I

Demand and Availability status of GPRA in Regions as on 31.12.2024				
S. No.	**Name of Station**	**Availability**	**Demand**	**%age Satisfaction**
1	Agartala	193	185	104
2	Agra	111	126	88
3	Allahabad	727	910	80
4	Bengaluru	1377	1808	76
5	Bareilly	53	134	40
6	Bhopal	165	304	55
7	Bikaner	24	0	100
8	Calicut	57	62	92
9	Chandigarh	2526	3166	80
10	Chennai	2572	3681	70
11	Cochin	243	260	94
12	Dehradun	22	87	26
13	Faridabad	2046	886	230
14	Gangtok	109	169	65
15	Ghaziabad	569	771	74
16	Goa	26	40	65
17	Guwahati	157	121	130
18	Hyderabad	1108	1488	75
19	Imphal	80	82	97
20	Indore	381	360	106
21	Jaipur	547	676	81
22	Jodhpur	332	23	100
23	Kanpur	866	517	168
24	Kolkata	5733	4301	133
25	Lucknow	1136	1520	75
26	Mumbai	6048	11231	54
27	Mysore	136	136	100
28	Nagpur	1849	1531	121
29	Patna	314	830	38
30	Port Blair	221	26	100
31	Pune	274	371	74
32	Rajkot	139	65	214
33	Shillong	93	103	91
34	Shimla	1124	1598	71
35	Silchar	42	55	77
36	Siliguri	3	0	100
37	Srinagar	250	241	104
38	Thiruvananthapuram	232	388	60
39	Varanasi	119	150	80
Total		**32004**	**38402**	**84%**

Annexure-II

Details of demand-availability and shortage GPOA outside Delhi as on 31.12.2024				
Sl.No.	Name of City/Station	Total Demand (sq. ft.)	Total Availability (sq. ft.)	Shortage (in sq. ft.)
1.	Agra	40440	40440	0
2.	Prayagraj (Allahabad)	46091	37616	8475
3.	Bengaluru (Kormangala)	1701395	186420	1514975
4.	Bengaluru (Domlur)	180062	84141	95921
5.	Brailley	16410	16140	270
6.	Bhopal	223281	43040	180241
7.	Bikaner	7924	7924	0
8.	Kozhikode (Calicut)	21356	21356	0
9.	Chandigarh	195183	110365	84818
10.	Chennai	734432	441773	292659
11.	Faridabad	208878	184637	24241
12.	Ghaziabad	154883	120330	34553
13.	Hyderabad	99416	85416	14000
14.	Indore	85426	85426	0
15.	Jalandhar	33344	27994	5350
16.	Jaipur	123575	59872	63703
17.	Kanpur	70778	88447	0
18.	Kochi	132264	97819	34445
19.	Kolkata	2063097	1673155	389942
20.	Lucknow	217367	130474	86893
21.	Mumbai	3821307	857233	2964074
22.	Nagpur	354449	332294	22155
23.	Naya Raipur	104760	104760	0
24.	Patna	126490	126490	0
25.	Pune	19910	15910	4000
26.	Port Blair	38260	43809	0
27.	Secunderabad	608611	85625	522986
28.	Shimla	252689	180473	72216
29.	Silchar	30034	31027	0
30.	Thiruvananthapuram	179603	85811	93792
31.	Vijayawada	35368	35368	0
	Total	**11927083**	**5441585**	**6509709***

*Stations where availability is more than demand, shortage is indicated as ‘zero’.

18 LAND AND DEVELOPMENT OFFICE

18.01 Land & Development Office, an attached office of the Ministry of Housing & Urban Affairs is responsible for administration of about 52,000 leases of the Central Government land in Delhi. These include 45851 Residential, 536 Commercial, 1155 Institutional and 152 Industrial properties. Out of these, 28,784 properties have been converted into freehold. In addition, the following items of work are within the jurisdiction of the Land & Development Office:

i. Allotment of land to various Government/Semi-Government Departments of Central/State Government and Political Parties.

ii. Administration and management of various leases granted by the Land & Development Office, Notified Area Committee, Central Public Works Department and Regional Settlement Commissioner, New Delhi, etc., in accordance with the terms of lease deeds and orders/instructions issued by the Government of India from time to time.

iii. Conversion, Substitution, Mutation, etc. of lease hold residential, commercial, Industrial and mixed use properties into free hold & execution of conveyance deeds.

iv. Updation of land records subsequent to conversion.

LEASE ADMINISTRATION

18.02 The Land & Development Office is dealing with the following types of cases in respect of the leased properties:

i) Conversion from Leasehold to Freehold of Residential, Commercial, Industrial and Mixed Land-Use properties.

ii) Substitution/Mutation of title.

iii) Grant of Sale/Mortgage/Gift Permission.

v) Inspection of Leased Properties.

vi) Realization of Government Revenue.

COMPUTERISATION

18.03 L&DO has integrated the MIS data with GIS based large scale mapping of individual properties. A dedicated team has been constituted and MIS data on e-Dharti Portal is being reviewed and updated accordingly. MIS for around 48000 properties have been completed and MIS of around 4000 Properties is due to be done. The digitization entails entry of every detail about the property which includes inspection history, substitution mutation, if any, carried out and outstanding dues, if any. Further, sanitization of property details is also being done by a dedicated MIS team. A total number of properties verified with regard to sanitization and final verification of property in e-Dharti 2.0 is 47949 till date.

18.04 L&DO has started digitization of the properties/ land records. So far a total of 13665 property files have been scanned and uploaded on e-Dharti Portal.

18.05 Geo tagging of 49 vacant lands owned by L&DO but transferred to CPWD for care and maintenance has been completed. A step towards Total Station Survey (TSS) of vacant lands has been taken and mapping of 23 vacant lands has been done through TSS. Digitization of properties lying under Notified Area committee NAC has been initiated.

18.06 L&DO has already devised a Property Certificate incorporating the layout map of the property and is available online on L&DO portal. The Property certificate is a document of Record of Rights giving details of property and lessee/owner along with layout map.

18.07 E-DHARTI PORTAL

- The e-Dharti portal is an initiative by the central government to integrate legacy drawings, such as maps and lease plans in the management information system. It allows the land details to become geographic information system (GIS)-enabled, too.
- It cuts down the time taken to provide services and reduce human intervention; it has started to accept online applications, for granting permissions for substitution, mutation, conversion, gift, sale, mortgages etc. and new addition of NOC applications since 2022.
- All payments are accepted through Online payment system (NTRP) only.
- This year Online Appointment booking for visitors was started on our L&DO portal both for physical office visit and e-Hearings of Leaseholders/Applicants with Dy.LDOs. This limited the physical foot fall of applicants and eliminated the waiting period via booking in advance.
- Public Grievances/Complaint registration and tracking system was introduced for redressals of public issues in which linking of call recording of each complaint/issue was made with the registered complaint in the online system.
- Mobile SMS integration was integrated for the first time on e-Dharti, for the purpose of OTP verification at Login and providing Applications status, Demand/dues info and other relevant information to the users
- Recently engaged Programme Management Unit (PMU) with sanctioned strength of 49 for developing Comprehensive web application (e-Dharti 2.0) which integrates all the service delivery modules and Android Inspection App for Surveyors integrated with Breach Notice and Demand Notice Module.
- e-Dharti 2.0 and e-Dharti Geo Portal 2.0 is being developed using modern technology to meet contemporary needs. The goal of developing e-Dharti2.0 is to fully automate the L&DO process, enhancing, efficiency, security, transparency and user friendly

Updation of land records subsequent to conversion of tenure of property from leasehold to freehold

18.08 The function of L&DO includes upkeep of record of Nazul lands and lands comprising Rehabilitation Colonies. L&DO has initiated a process to substitute or mutate the property in the name of present legal heirs or buyers post conversion of tenure of the property from leasehold to freehold. Thereafter, the records of property whose tenure of land has been changed from leasehold to freehold will be updated.

CONVERSION FROM LEASE HOLD INTO FREE HOLD

18.09 The Government had decided to sanction the conversion to freehold in respect of purely residential leases of all flats/ tenements and built up plots up to 500 sq. mts. of area and the orders to this effect was issued on 14 February, 1992. In June, 1999, it was also decided to remove the ceiling of area of the plots for conversion. In June, 2003, the scheme for conversion from lease hold to free hold was also allowed in respect of industrial, commercial and mixed land use premises.

Disposal of applications:

18.10 The details of applications disposed of by Land & Development Office in each category during period from 01.01.2024 to 31.12.2024:

(i)	Sale permission	101
(ii)	Mutations	20
(iii)	Substitutions	3
(iv)	Mortgage permissions	NIL
(v)	No Objection Certificate (NOC)	1434
(vi)	Gift permissions	NIL
(vii)	Property Certificate	NIL

REVENUE RECEIPTS

18.11 This office earns revenue through realization of premium for allotment of land, unearned increase at the time of grant of sale permission, damages/misuse charges for the breaches committed by the lessees, ground rent, additional ground rent, processing fee, 10% interest on delayed payment and conversion charges. The total revenue received by L&DO during the period from 01.01.2024 to 31.12.2024 is Rs 369 Crore.

18.12 **RECENT INITIATIVES**

- A dedicated Public Grievance Cell with a Toll Free Number 1800111705 and Grievance mail-pg-ldo@gov.in has been established to facilitate the public in responding to their queries.
- Revision of Ground Rent Cell has been re-constituted with 10 consultants engaged for the purpose specifically.
- Based on SIU report 49 additional SO/ASO posts have been sanctioned to augment existing staff strength. However, their encadrement vis a vis posting is awaited.
- Approximately 39 acres of government land was reclaimed from squatters through eviction drives conducted at 10 land parcels.

HEMISPHERE PROPERTIES INDIA LIMITED (HPIL)

18.13 The Company was incorporated in 2005 as a Real Estate Company under Department of Telecommunications (DoT) to de-merge and hive off the surplus land of Videsh Sanchar Nigam Ltd. (now Tata Communications Ltd.). HPIL was transferred from DoT to Ministry of Housing and Urban Affairs (MoHUA) in 2018 and since then, it is under the control of MoHUA as a PSU. A Scheme of Arrangement & Reconstruction was finalized between TCL and HPIL and approved by Ministry of Corporate Affairs on 05 August, 2019.

The surplus land measuring 739.69 acres demerged into HPIL and equity shares issued by HPIL to shareholders of TCL. HPIL got listed on Stock Exchange. Board of HPIL has 6 Directors. Ms D Thara, Additional Secretary, MoHUA is Chairperson & Managing Director of the Company. Details of land parcels under HPIL as under:

Land Locations	Area (in Acres)
Halishar-Kolkata	35.19
Padianallur-Chennai	53.04
Dighi-Pune	524.00
Greater Kailash - Delhi	69.46
Chhatarpur – Delhi	58.00
Total	**739.69**

18.14 The GoI has given in-principle approval of funds of Rs 751. Crore for payment stamp duty and other related expenditures. As on date the Company has received Rs 180 crore from GoI in way of equity and loan. CPWD is authorized for care & maintenance of the land parcel and lands are encroachment free. The Company is under top 1000 listed entity of India and has over 1 lakh of shareholders. Presently the share has is pricing at Rs 152 on BSE & NSE (stock exchanges).

18.15 The Company has total 6 Directors on its Board of Directors including 1 Independent Directors appointed by Ministry of Housing & Urban Affairs. During the period, one Independent Director's tenure of appointment expired, resulting in their cessation from the Board.

18.16 The Company has completed Mutation of for mutation of Pune, Chattarpur & Kolkata land parcel of Company.

18.17 The renovation of 2 buildings in Pune was completed and one of the buildings is given on short term lease to office of Cabinet Secretariat.

18.18 Request for Proposal (RFP) for selection of Transaction Advisor for Pune vide RFP dated 12.07.2023 & for Kolkata vide RFP dated 26.10.2023 was floated and Transaction Advisor for Pune & Kolkata was engaged and LoA was issued vide letter dated 17.08.2023 & 15.02.2024 respectively.

18.19 Further, Demarcation of 524 acres of Pune Land was completed. The land use through Municipal Authorities for approx. 88 acres changed from Public Semi Public (PSP) to Residential located in Bophek Village, Pune. Thereafter, the layout of land in Bopkhel village was prepared as per the guidelines and same was tentatively approved through Pimpri Chinchwad Municipal Corporation (PCMC) vide order dated 25.09.2024.

18.20 The Company has floated its Request for Proposal (RFP) document for the sale of land parcels at village Bopkhel, Pune Maharashtra vide advertisement dated 13.12.2024. The same is available on https://hpil.eNivida.com.

18.21 The 20th Annual General Meeting of HPIL was held on 29.09.2024. Over one lakh shareholders were invited to attend the meeting through online platform. The queries/concern and status on affairs of Companies were diligently addressed and answered by CMD.

19 NATIONAL BUILDINGS ORGANIZATION

Introduction

19.01 The National Buildings Organisation (NBO) was established in 1954 as an attached office under the Ministry of Housing and Urban Affairs (the then Ministry of Works and Housing) for technology transfer, experimentation, development and dissemination of housing statistics. In the context of formulation of Housing Policy and Programmes, study of socio-economic aspects of housing issues and the increased need for housing statistics, NBO was restructured in 1992. NBO was further restructured in March 2006 with the revised mandate keeping in view the current requirements under the National Housing Policy, and various socio-economic and statistical functions connected with housing and building activities.

19.02 The mandate of the NBO in its restructured form is as follows:

- To collect, collate, validate, analyse, disseminate, and publish the housing and building construction statistics.
- To organize training programmes for the officers and staff of the State Government engaged in collection and dissemination of housing and building construction statistics.
- To create and manage a documentation center relating to urban housing, poverty, and infrastructure related statistics.
- To coordinate with all the State Governments/Research Institutions etc. as being a nodal agency in the field to cater to the statistical needs of the planners, policy makers and research organization in the field of housing and related infrastructural facilities.
- To undertake special socio-economic studies evaluating the impact of the plans, policies and programmes in the field of housing and infrastructure, as and when required, by the Ministry for which the additional funds will be provided by the Ministry.

Major activities of the Organization

19.03 NBO is primarily engaged in collection, collation, analysis and dissemination of housing and buildings construction statistics with a view to have an effective countrywide system for this purpose. In addition, the Organization coordinates activities relating to the information emanating from various sources, namely, the Registrar General of India, Ministry of Statistics and Programme Implementation and other concerned organizations. The Statistics collected and disseminated by NBO is not only used in policy formulations but is also used by the various research organizations.

Data Collection

19.04 Collection of primary data on buildings construction and housing related activities from urban areas through Directorate of Economics and Statistics from different sources in the States, using the formats as specified in the instruction/ guidelines issued by NBO.

- This data is available in the on-line application http://briks.gov.in
- Following data sets are available for more than 300 cities across India:

    - Building Materials Price.
    - Wages of building construction labour.
    - Building permits issued for all residential buildings.
    - Total No. of Buildings permits issued and Completion certificates issued.

- Working closely with RGI and providing inputs on housing related information captured during the Census - presently involved in designing of questionnaire for forthcoming 2021 Census: Questions to be asked, select the question type for each question, overall questionnaire layout etc.
- Representing our Ministry, as a member of the Steering committee for the 8th Economic Census, being conducted by MoSPI, scheduled in 2025-26 and actively participating in framing of questions, its attributes, achievable and in methodology.
- Ministry has nominated NBO as its member in various committees constituted by MoSPI and accordingly NBO is fulfilling the requirements of these committees by obtaining the appropriate inputs from concerned division(s) of the Ministry namely "Data for Development Coordination Forum on SDGs'' & others.
- NBO is coordinating with various divisions of the Ministry for providing comments/ inputs of reports and initiatives by our ministry as well as different Ministries/ Departments, namely; Report of EDMU titled "National energy Data: Survey and Analysis" for the year 2021-22; Digital Public Infrastructure called Urban Platform for delivery of Online Governance (UPYOG); Guidelines for Statistical Data Dissemination (GSDD) and others.

20 TOWN AND COUNTRY PLANNING ORGANIZATION

20.01 The Town and Country Planning Organization (TCPO) is a technical wing of Ministry of Housing and Urban Affairs on matters concerning to Urban and Regional Planning and Development, Research, Monitoring and Appraisal of Central Government schemes, etc. It assists and advices the State Governments, Urban Local Bodies and Development Authorities on matters pertaining to Urbanization, Town Planning, Urban Transport, Metropolitan Planning, Urban and Regional Information System and Training. The Organization is headed by the Chief Planner who is also representing the Organization on various Boards and Committees and Councils of various Missions/Schemes/Committees/Organizations of Ministry of Housing and Urban Affairs.

20.02 TCPO is the nodal agency for monitoring centrally sponsored schemes on GIS-based Master Plan Formulation for 500 AMRUT Cities, Scheme for Special Assistance to States for Capital Assistance (SSASCI), Pilot on Formulation of Local Area Plan and Town Planning Scheme (LAP-TPS) for Selected Cities. In addition, it assists State Governments in matters related to urban policy and development.

Progress during the Year 2024-25

20.03 Sub-Scheme on 'Formulation of GIS based Master Plan for 500 AMRUT Cities'

Formulation of GIS based Master Plans is one of the important reforms under AMRUT Mission. It has been approved as a 100% centrally funded sub-scheme with an outlay budget of Rs. 515.00 crores. It is to be implemented by all the States/UTs for 500 Mission cities, within a period of 5 years. TCPO has been entrusted to implement this reform.

The Sub-scheme has three major components:

i. Generation of Base Map & Thematic Maps and Urban Database Creation at the scale of 1:4000 as per Design & Standards.
ii. Formulation of GIS based Master Plan
iii. Capacity Building

The Sub-Scheme was officially launched on 13.05.2016 at New Delhi. The Sub-Scheme documents viz. Sub-Scheme Reform Agenda (Guidelines), Design & Standards document, Request for Proposal (RFP) document and State Action Plan (SAP) template were prepared, finalized and circulated to State Governments. MoU between MoHUA and NRSC for creation of geo-spatial database was signed.

As on date, approved State Action Plans (SAPs) have been received from 35 States (461 towns are on board). The UTs of Dadra & Nagar Haveli & Lakshadweep are not covered

under the Sub Scheme. The financial and physical progress of Sub-Scheme as on date is as follows:

Table 1: Financial Progressof Sub-Scheme till date

Activities	Overall Progress
Submission of Proposals with SAP for fund release	461 Towns (35 States/UTs)
First Instalment (20%) released to	All States/UTs (Rs.75.18 Cr)
Second Instalment (40%) released to	27 States/UTs (Rs.81.66 Cr)
Third Instalment (20%) released to	19 States/UTs (Rs.28.90 Cr)
Fourth Instalment (20%) released to	08 States/UTs (Rs.5.66 Cr)
Amount released to NRSC for Geo-data-base creation	Rs.17.10 Cr (in two instt.)
Total Amount released till date	Rs. 208.51 Cr.
UC (fully/partial) received and forwarded to Ministry	Rs.150.28 Cr.

Table 2: Physical Progress of Sub-Scheme till date

	Total Progress	
Geo-spatial database creation	**No. of States**	**No. of Towns**
i. Mapping area demarcated	34	454
ii. Satellite data acquired	35	453
iii. Data processed	34	453
iv. Thematic maps created	32	451
v. Draft maps generated	33	453
vi. Geo database vetted	33	447
vii. Final Maps Delivered	33	447
Formulation of Master Plan		
i. Draft Master Plan Report submitted	27	378
ii. Final Master Plan Report submitted	21	223
	Trainings	**Participants**
Capacity Building	78	2930
Consultancy Evaluation and Review Committee(CERC)/Monitoring & Review Committee (MRC) constituted	30 out of 34 States/UTs	
Identification of Nodal Officer/Agency	34 States/UTs	

20.04 Posters highlighting the achievements and progress the AMRUT Sub-Scheme were prepared for display during the National Space Day Celebration at Bharat Mandapam on 23rd August 2024. The exhibition aimed to highlight the role of geospatial technologies in urban planning and development in coordination with the National Remote Sensing Centre (NRSC). A dedicated dashboard has been developed to monitor progress dynamically, which is accessible at http://tcpo.gov.in/Dashboard/index.html.

AMRUT 2.0: Formulation of GIS based Master Plans of Class-II Towns with population of 50,000 - 99,999

20.05 The Hon'ble Prime Minister launched Atal Mission for Rejuvenation and Urban Transformation (AMRUT) 2.0 on 01.10.2021 with a focus to develop urban water infrastructure comprehensively and provide drinking water tap connections to all the urban households in India. The mission also aims to promote extensive water conservation through treatment of waste water, rejuvenation of water bodies and development of green spaces for all statutory towns in the country.

The Ministry has launched operational guidelines of the same on 27.10.2021, under which the Sub-scheme on 'Formulation of GIS based Master Plans of Class-II Towns with population of 50,000 - 99,999' is mandated as one of the important reforms.

The GIS Sub-Scheme has been extended to 675 Class-II Towns with population of 50,000 - 99,999' with tentative outlay of Rs. 631.13 crore. Out of which Rs. 69.92 Cr. have been released to 18 States during FY 2023-24.MoU has been signed with NRSC and SoI for geo database creation using Drone Technology and with IIRS on Development of Integrated Mobile Application, Sankalan 2.0. MoU has also been signed with NIC for Development of Centralized National Urban Geo-portal. Efforts are ongoing for developing course curriculum for Capacity Building in collaboration with CEPT, COEP, IIRS, ORSAC, SOI, SPA, NRSC etc.

AMRUT 2.0: Development of Urban Water Information System (UWAIS)

20.06 The Ministry of Housing and Urban Affairs has launched AMRUT 2.0 with a focus to develop urban water infrastructure comprehensively and provide drinking water tap connections to all the urban households in India.

Urban Water body Information System(UWaIS) aims to provide web based geospatial information support on water bodies in and around towns/ cities in India for their sustainability, rejuvenation and creation of lung spaces and to reduce urban floods and enhance amenity value through an Urban Aquifer Management plans.

The objectives of UWAIS are to develop Inventory of water bodies (of size more than 1 ha) and its temporal water spread area based on NRSC's existing WBIS database, to generate Land Use /Land Cover (LULC) within a buffer area of 100m around shortlisted water bodies

(3 Nos.) for two-time periods and along with change, development and deployment of UWaIS as a Web-GIS portal for visualization and query using the above information. The study is divided in two parts i) Phase-1 of the study covering 500 AMRUT ULBs / towns, and ii) Phase-2 covering the remaining statutory towns in the country.

The summary of accomplishments during 2024 is as follows:

- Three UWaIS workshops on 3rd, 10th, and 16th July 2024, providing hands-on learning opportunities.
- A poster on UWaIS was prepared for display during the National Space Day Celebration at Bharat Mandapam on 23rd August 2024 in coordination with NRSC. The event highlighted the project's progress and emphasized the use of geospatial technologies for managing urban water bodies.

AMRUT2.0: Development of Aquifer Sustainability Management System (ASMS)

20.07 ASMS is an important project of Ministry for AMRUT cities, which is being executed in coordination with NRSC Hyderabadfocusing on enhancing groundwater recharge and sustainability planning using space based technologies. The project includes mapping and aquifer characterization of Ground Water Prospects & Quality (GWP&Q) in the peri-urban areas. The project would be executed in two phases. Phase-1 for 10 AMRUT cities to understand the technical feasibility to demonstrate/ upscale activity for the remaining AMRUT cities and Phase II for remaining 140 water-stressed AMRUT cities identified by MoHUA.

A meeting to review ASMS progress was conducted with NRSC and MoHUA on 27th August 2024. The completion of Phase-1 activities under the ASMS project was formally communicated to NRSC through email.A poster on ASMS was prepared and displayed during the National Space Day Celebration at Bharat Mandapam on 23rd August 2024. Coordination with NRSC ensured proper representation of the project's achievements and objectives during the event.

Development of Dashboard forStatus of Master Plans and Spatial Planning in India

20.08 The dashboard is being developed as a data repository of MoHUA/ TCPO in collaboration with GIZ for showcasing status quo/ implementation of schemes and projects of MoHUA at state and city levels. It will automate and speed up data collection process from towns by setting up a login based portal. It will also act as an information library for towns e.g. historical archive of planning documents, acts, statutory plans, etc. and be able to give a snapshot of the city. The dashboard will provide non-restrictive data access to general citizen bringing transparency to provide seamless, up-to-date and detailed data access to decision makers enabling better informed decision making and assessment.

The entire application is envisaged to be developed using open source applications and frameworks, along with back end architecture for web GIS and NoSQL database.

Scheme for Special Assistance to States for Capital Investment

20.09 The Government of India through Ministry of Finance launched Scheme for Special Assistance to States for Capital Investment (SSASCI) for the year 2023-24. Part-III (Urban Planning Reforms) for the year 2023-24 focuses on catalyzing urban planning as main driver of development for which an amount of Rs. 15000 cr will be available to States as incentive for undertaking reforms.

As per the Guidelines, a set of eight urban planning reforms were included: i) augmentation of human resources for strengthening urban planning ecosystem, ii) implementation of town planning scheme/ land pooling scheme, iii) modernization of building bye laws, iv) promoting affordable housing and in-situ slum rehabilitation, v) transit oriented development for densification and ease of mobility, vi) transferrable development rights as a planning tool, vii) strengthening natural ecosystems of urban areas through urban planning, viii) integrating essential components in Master Plans. Subsequently, Guidelines for Hilly and North-East States were issued, considering the special requirements of these States, with different set of reforms.

20.10 Eligibility of States to receive incentive under each of the Urban Planning Reforms was examined by Ministry of Housing and Urban Affairs, for which TCPO was assessing the proposals received. For implementation, review and monitoring of the Scheme, the States have been divided into various groups in TCPO.Proposals were received from 26 States, which were examined and 23 were assessed for eligibility for incentive claims. Upto 31.03.2024, an incentive amount of Rs 5754.03 cr. was approved Deptt. of Expenditure, MoF.

20.11 Guidelines for Scheme for Special Assistance to States for Capital Investment (SSASCI) were drafted for the reforms during the year 2024-25, which got approved by Ministry of Finance in December 2024 as Part XIII. Under the Guidelines, a financial outlay of Rs. 5000 cr. is available to the States for undertaking nine reforms as follows:

i. Implementation of Town Planning Scheme/ Land Pooling Scheme
ii. Rationalization of Building Bye-laws/ Zoning initiatives
iii. Comprehensive Parking Paradigm
iv. Creative re-development of cities
v. Planning for Peri-Urban areas
vi. Transit-Oriented Development (TOD)
vii. Technology based reforms
viii. Climate Sustainability through urban planning
ix. Comprehensive mobility plan for ‘Ease of Transit’ in cities (Only for NE/ Hilly States)

The States are required to submit their proposals by 15 January 2025, after which assessment will be undertaken by TCPO/MoHUA.

Station Area Development along Mumbai-Ahmedabad High Speed Rail Transport Hubs Formulation (Project-SMART)

20.12 The Mumbai-Ahmedabad High Speed Railway (MAHSR) Corridor project was sanctioned in December 2015. The project is being implemented by National High-Speed Rail Corporation Limited (NHSRCL), a Government company, incorporated in 2016 & jointly owned by the Government of India and State Governments of Gujarat & Maharashtra. Station Area Development (SAD) Project (renamed Project-SMART) aims to develop the surrounding areas around 12 MAHSR stations.

Accordingly, MoHUA and Japan International Corporation Agency (JICA) have signed a MoU for Technical Cooperation Project for Station Area Development (SAD) along 4 selected stations of Mumbai Ahmedabad High Speed Rail (MAHSR) Project - Sabarmati, Surat in Gujarat and Virar and Thane in Maharashtra. During 2023-24, TCPO as a member of the Joint Coordination Committee (JCC) constituted by Ministry of Housing and Urban Affairs, has played the role of coordinating with JICA for the same.

Scheme on Formulation of Local Area Plan and Town Planning Scheme

20.13 The sub-scheme of Formulation of Local Area Plan and Town Planning Scheme under AMRUT is being monitored by TCPO. During 2024, appraisal and recommendation for LAP/TPS Proposals were undertaken.

Draft Plan Proposal sent by Jaipur was appraised and recommended to undertake revision of Draft LAP and TPS proposal and resubmit with ATR for release of 2nd installment.

Final Plan report sent to MoHUA by Warangal, Kerala and Sikkim were appraised and recommendation was that State be communicated to undertake revision in Final LAP and TPS proposal and resubmit with ATR for release of 3rd (final) installment.

World Bank EoDB – Construction Permits

20.14 Ministry had nominated TCPO to coordinate parallel efforts on:

- Doing Business Ranking under World Bank for Delhi (MCD) & Mumbai (MCGM): This has been discontinued by World Bank under WB, since Sept 2022.
- Mission mode to implement OBPS in AMRUT cities including 51 million plus cities (Guidelines October 2016).
- NE-OBPS Scheme: Sub-scheme launched in 2019 for the NE States and extended to 3 UTs.

Following is the progress of work achieved during 2024:

a. Letter from Govt. of Tripura dated 02.03.2024 for conducting 1 day training for implementation of OBPS (sub-scheme N-E States)
b. Letter from Govt. of Meghalaya dated 13.11.2024 for conducting 1 day training for implementation of OBPS (sub-scheme N-E States)
c. Letter from Govt. of Tripura dated 19.10.2024, 19.11.2024 & 05.12.2024 for conducting 3 days training for implementation of OBPS (sub-scheme N-E States)
d. Auto DCR Drawing and Standardization Training for Tripura-OBPS during May and Dec 2024 were undertaken. Continuous support on VC and remote desktop sharing is being provided to the Office of Commissioner Agartala for pilot deployment of OBPS in Agartala.
e. Status of sub-scheme of OBPS for NE-States submitted to Ministry

Review of Jammu Master Plan 2031

20.15 TCPO has been entrusted with updation/ review of Jammu Master Plan 2031 by the Jammu and Kashmir UT Administration. As part of the initiative, following work was undertaken:

- GIS Based Existing land-use map finalization.
- Socio-Economic survey & Traffic & Transportation Survey finalization.
- Flood analysis prepared and finalization.
- GIS Based Traffic and Transportation Proposal preparation.
- GIS-based Energy Analysis map preparation.

Work on Jammu Master Plan was completed and submitted to Jammu Development Authority in November 2024.

Town and Country Planning Legislation for the Islands

20.16 Two parallel efforts are underway: i)Town and Country Planning Regulation 1994 for **Andaman & Nicobar Islands** is being revised and ii) Town and Country Planning Regulation is being drafted **Lakshadweep Islands** through the Ministry of Home Affairs, Govt. of India. TCPO through Ministry of Housing and Urban Affairs had been requested handhold the UT Administration of Andaman & Nicobar Islands and Lakshadweep for finalization of the draft. During the year 2024, two meeting were conducted in this regard and teams from both islands visited TCPO for detailed discussions.

Implementation of E-Office in TCPO

20.17 Secretary MoHUA in Swacchta Action Plan meeting had directed TCPO to install e-Office. It is being implemented through NIC. A number of meetings and training programs organized by NIC for capacity building are regularly attended by TCPO staff. Procurement of hardware & software, installation of LAN, E-Office Software, NICNET have been done. Efforts are on to procure technical services from NIC/ NICSI empanelled vendor for

hiring technical manpower, updation of official TCPO website, renewal of NIC-NET connection in TCPO routed through PGCIL/PGTSL.

Implementation of e-HRMS in TCPO

20.18 The Govt. of India in its flagship program of e-HRMS will on-board all the Govt. employees working in Ministries/ Departments and their attached & subordinate offices on one single platform. Accordingly, a committee has been constituted to implement the implementation of e-HRMS and submitted employee details as sought by the Ministry.

CPGRAMS

20.19 Centralized Public Grievance Redress and Monitoring System (CPGRAMS) is an online platform available to the citizens 24x7 to lodge their grievances to the public authorities on any subject related to service delivery. It is a single portal connected to all the Ministries/Departments of Government of India and States. During the period 1 January 2024 to 31 December 2024, total 141 complaints were received (2 brought forward from previous month), and 140 were disposed.

Implementation of Right to Information Act 2005

20.20 The provisions of the Right to Information Act, 2005 have been implemented in Town and Country Planning Organization (TCPO) as per directions of Central Information Commission (CIC) within the stipulated timeframe. As prescribed under Section 4 of the RTI Act, necessary information pertaining to Town and Country Planning Organization in Suo-Moto Disclosure has been uploaded in the TCPO website. Prompt action is taken on all the RTI applications and Appeals. Compliances of Central Information Commission (CIC) with regard to Quarterly Report/ directions are timely undertaken. During the period from 01.01.2024 to 19.12.2024, total of 401 RTI applications have been processed: 385 received online and 05 received physically. 11 RTI applications were present as opening balance as on 01.01.2024. Online status report for the period 01.01.2024 to 19.12.2024 is placed below.

Other Technical Work performed during 2024-2025

- TCPO assisted MoHUA in organizing Chintan Shivir on Reimagining Urban Governance and Urban Spaces held in May 2024.
- TCPO is involved in the ADB-World Bank Technical Assistance for the preparation of Knowledge Framework on Cities as Growth Hubs and Creative Redevelopment of Cities.
- TCPO assisted in the organization of National Workshop on Space Technology towards Urban Development, August 2024 as part of the National Space Day Celebrations.
- Technical comments on Proposal for National Disaster Management Authority under (UFRMP 2023-2026) related with urban flooding for various Class I and II towns

such as Chennai, Mumbai, Bengaluru, Hyderabad, Pune, Guwahati, Raipur, Visakhapatnam, Kolkata, etc. under Urban Flood Risk Management Program 2024.

- TCPO is also involved various works related with Climate Change, Disaster Risk Reduction, Implementation of Paris Agreement, Establishment Centre for Knowledge and Practice in Post Disaster Housing Recovery and Reconstruction.
- Technical examination and comments on conformity of draft regulations of Auroville Foundation with respect to Auroville Foundation Master Plan 2025
- Inputs on 74th Report of PAC on Ground Rain Water Harvesting
- Work on Telecom Infrastructure: comments on TRAI recommendations and letters to MoHUA, Comments on Governing council for Broadband, Comments on 13th DoT/ NBM meeting agenda of GCoB
- Examination of subordinate Legislations pertaining to provision of Lifts/elevators in a multi storey building.
- Projects proposed under Urban Infrastructure Development Fund at National Housing Bank
- Urban Governance Action Taken Report on Action Items from National Conference of Chief Secretaries
- Update on Neighborhood Guidelines.
- Work on EV charging infrastructure facilities in India and Cooling Action Plan, Provision of EVCI facilities in Grade A Office Spaces and Malls in India. Draft revised guidelines and standards – EVPublic Charging Stations, PM E-Drive
- Draft Energy Conservation and Sustainable Building Code (ECSBC) for commercial and residential buildings.
- Urban Infrastructure Development for Satellite Towns – proforma of checklist reforms – Information submitted for the projects sanctioned.
- Standing Committee – ActionTaken on recommendation/observation contained in the 24th Report on the subject Rainwater Harvesting in Metropolitan Cities.
- Status of Rain Water harvesting in State Building Byelaws according to MBBL, 2016
- Update of information received from States regarding transfer of 18 functions of Urban Local Bodies under 12th Schedule of 74th Constitution Amendment Act.

21 GOVERNMENT OF INDIA STATIONERY OFFICE AND DEPARTMENT OF PUBLICATION

GOVERNMENT OF INDIA STATIONERY OFFICE (GISO)

21.01 The Govt. of India Stationery Office (GISO) established in the year 1850, is a Sub-ordinate office under the Ministry of Housing and Urban Affairs. It has its Headquarters at Kolkata and three Regional Stationery Depots located in New Delhi, Chennai and Mumbai.

21.02 GISO is responsible for transparent procurement of Paper, Stationery and paper made articles and e-stationery in economical cost and supply to the Government offices including Defence and Paramilitary Forces. The procurement is majorly made from Small Scale Industries (SSI) registered under MSME Act through GeM Portal and strictly incompliance of the guidelines of Central Vigilance Commission (CVC) as in vogue from time to time. The procured items are supplied after quality assurance as per quality norms of Bureau of Indian Standard (BIS).The supply of Stationery is regulated and on the basis of the "Quantity Scale" to avoid wastage of stationery as well as drainage of Government money unnecessarily in terms of "Rules for the Supply and use of Stationery Stores" followed by Government of India decisions under Sl. No. 21 of Schedule V of DFPR.

GISO's VISION, MISSION, OBJECTIVES AND FUNCTIONS

VISION & MISSION:

21.03 Emerge as one stop solution for all stationery needs of Government of India Ministries/Departments/Offices and provide better service value and constantly strive to improve services to the satisfaction of client Ministries/Departments

21.04 **OBJECTIVES.**

(i) Demand aggregation of stationery items for Government of India Ministries/Departments/Organization.
(ii) Procurement & supply of the stationery items adopting transparent procedure.
(iii) Efficient inventory management of the stationery stores.
(iv) Quality assurance, timely supply & procurement of stationery items at competitive rates.

21.05 **FUNCTIONS**

(i) To procure stock –line stationery stores to ensure supplies to its indenters on time with quality conforming to the relevant BIS/GISO Specification at economical cost.
(ii) To ensure satisfaction of Indentors by supplying quality stationery articles including Paper.

(iii) To recover the payments against stationery supplies made to the Paying Indenters.
(iv) To store the stationery articles at Headquarters Kolkata and its Regional Stationery Depots scientifically.

ORGANISATIONAL STRUCTURE

21.06 The Govt. of India Stationery Office is headed by the Controller of Stationery (COS) being the Head of the Department (HoD). The COS is being assisted by Dy. Controller, Stationery (Admn.), Dy. Controller, Inspection, Asstt. Controller, Stationery, Asstt. Controller Inspection and Financial Officer from CGA Cadre.

21.07 The Dy. Controller (Admn.) is the Head of Office (HoO) of G.I.S.O., Kolkata being assisted by the Assistant Controller (Admn.) . The Deputy Controller , Inspection is the head of the Inspection Wing being assisted by Assistant Controller Inspection and Examiners and responsible to ensure the quality of stores conforming to the relevant BIS/GISO Specification. GISO has three laboratory in Kolkata, New Delhi and Mumbai for testing of stock line stationery stores including paper and paper made articles being procured through GISO has proposed NIC to develop an Inventory Management System for its use 100% from Government e-market place.

REGIONAL STATIONERY DEPOTS

21.08 The Regional Stationery Depots located at New Delhi, Chennai & Mumbai are headed by the Asstt. Controller, Stationery who acts as head of office of the respective Depots under the supervision of the Dy. Controller, Stationery(Admn.). The RSDs are responsible for arranging the supply of Stationery stores to the indenters in their respective jurisdiction. The Depots have got a well equipped storage and subsequent distribution system.

21.09 The total sanctioned strength of the Department and staff position as on 01.12.2024 are as follows :-

Group	Sanctioned strength	Staff position as on 31/3/2024	Post vacant
A	**03**	**01**	**02**
B(G)	**12**	**01**	**11**
B(NG)	**11**	**02**	**09**
C including the staff member to be upgraded to Group 'B' as per 6th CPC.	**333**	**79**	**254**
Multi –skill Group 'C' erstwhile Gr. 'D'	**263**	**141**	**122**
Total	**622**	**224**	**398**

21.10 Govt. of India Stationery Office, Kolkata and its 3 (three) Regional Stationery Depots located at New Delhi, Chennai and Mumbai cater to the needs of Indenters all over

India for stationery stores, different types of papers and paper made articles procured Stationery and e-stationery through GeM Portal. In this connection the value of indents received in the previous year and during the current year is shown below :-

Nos. of Indents received in GISO, Kolkata & its RSDs.

Sl. No.	Year	No. of Indents received	Value of Indents received
1.	During 2023-24	1,182 Nos.	148.80 Crores
2.	From 01.01.2024 to 31.12.2024	1,250 Nos.	171.48 Crores

21.11 Based on the demand received from the Indentors. Ministry provides Budget Grant under the Sub-Head 01.05.21 – Supplies and Materials for procurement of Stock line Stationery Stores through open tender in electronic mode to maintain clarity. It is pertinent to mention here thatonly 36.79 Crores were allocated by Ministry against the Demand of Rs. 114.00 Crores in the current financial year.

Activities undertaken for promotion on National Integration

21.12 Various activities and government initiatives regarding celebration of important events viz. Republic Day, Anti Terrorism Day, International Yoga Day, Sadbhawana Divas, Swachch Bharat Abhiyan, Vigilance Awareness Week etc. were undertaken to reinforce the sense of unity and promotion of National integration across GISO. The Stationery products also carried logos of Swach Bharat and Azadi ka Amrit Mahotasav to spread messages across the entire spectrum of Government of India Ministries/Departments/Offices.

DISPOSAL OF APPLICATIONS UNDER PUBLIC GRIEVANCES & UNDER RTI ACT.

21.13 The details of PGs/RTI applications received in GISO and its RSDs during 2024 – 2025 (1st April, 2024 to 31st December, 2024)

Public Grievances

No. of Cases received	No. of Cases disposed of	Balance
14	14	NIL

RTI Cases

No. of Cases received	No. of Cases disposed of	Balance
22 Nos.	22 Nos.	NIL

Welfare of SC/ST

21.14 GISO is scrumptiously following the government instructions/guidelines to protect the interest of SC/ST employees such as maintenance of roster register, nomination of liaison officer, proper representation in all important activities, regular inspection etc. To

maintain and keep watch on the welfare of weaker section, reports/returns are also regularly sent to the Ministry.

Formulation of Citizen's/Clients Charter:

21.15 Citizen/Clients Charter of the Department of Controller of Stationery has been formulated and is available in the Department's website.

DEPARTMENT OF PUBLICATION

21.16 Department of Publication established in April, 1924 and grown as a full-fledged Department over the years is now a subordinate office under the Ministry of Housing and Urban Affairs which is headed by Controller of Publication.

21.17 The Department of Publication has its headquarters at Civil Lines, Delhi and sale depots/outlets at the following locations: -

(i) Sale Counter, Delhi High Court, New Delhi.
(ii) Sale Counter at Head Quarter Civil Lines Delhi-110054.
(iii) Kitab Mahal, Baba Kharag Singh Marg, New Delhi.
(iv) Government of India Book Depot, 8, K.S. Roy Road, Kolkata.
(v) Sale Counter at New CGO Complex, New Marine Lines, Mumbai.
(vi) Sale Counter, Kendriya Sadan, Koramangala, Bangaluru- 34.

In addition to the book depot/Sale counters, the Publications are sold through agents spreads across the country.

Main Activities

21.18 The Department is responsible for the following main activities: -

(i) Publishing, Stocking, Sale and Distribution of Government Publication and Periodicals and Publishing of Gazette of India.

(ii) Cataloguing of Publications/Periodicals, issuance of Symbol No. for Govt. of India Publications.

(iii) Securing advertisements for insertion in Periodicals, Gazette of India Part-IV.

(iv) Stocking of Army Publications and Distributions to Private/Government agencies and our Sale-Outlets/Book Depot.

(v) Timely raising of bills and realization thereof.

(vi) Participation in Book Fairs/Exhibitions to unfold valuable informative Govt. Publications before the book lovers, research scholars spread across the country/abroad.

21.19 The department possess the largest depository of Government of India books consisting of over 8000(Eight Thousand) titles (excluding various periodical, Gazettes

notifications and Army Publications). The Controller of Publication is the authorized publisher, custodian and distributer of Government of India Publications. It caters the need of general public as well as government departments in respect of official publications.

21.20 Department of Publication has its website viz-www.deptpub.nic.in and portal egazette.nic.in containing all information about Government publications and digitized/e-published form of gazette published by the Department of Publications to facilitate the general public for suo moto disclosure of information. The Gazettes are available in public domain which can be downloaded free of cost. It has its own Sales Outlets located in New Delhi, Mumbai, Kolkata and Bangalore and agents spread across the country. The Department is earning revenue through Advertisement published in the Gazette of India, Sale of Books, Gazettes, Periodicals and Publications etc. It has statutory function to issue the symbol Numbers for Government of India Publications in respect of all Ministries, Departments and PSU's.

21.21 It has been catering for the needs of book lovers, Research Scholars and People of different strata throughout the world. Over the years, the Department has acquired large number of books which are available on various disciplines and subjects viz-Statistics, Literature, etc. The Amount of revenue earned is deposited to the Consolidated Fund of India.

Main Achievements : -

21.22 The main achievements of the Department of Publication inter-alia include:

(i) Total cash sales figure from 01/01/2024 to 31/12/2024=Rs.10.02Crore

(ii) Revenue received from advertisement in Gazette & recovery of ITJ outstanding bills 01/01/2024 to 31/12/2024 = Rs. 9.71 Crore.

(iii) Miscellaneous amount received from 01/01/2024 to 31/12/2024 = Rs.31 Lakh

22 CENTRAL PUBLIC SECTOR UNDERTAKING - I NATIONAL BUILDINGS CONSTRUCTION CORPORATION NBCC(INDIA) Ltd.

NBCC Brief Profile & Functioning:

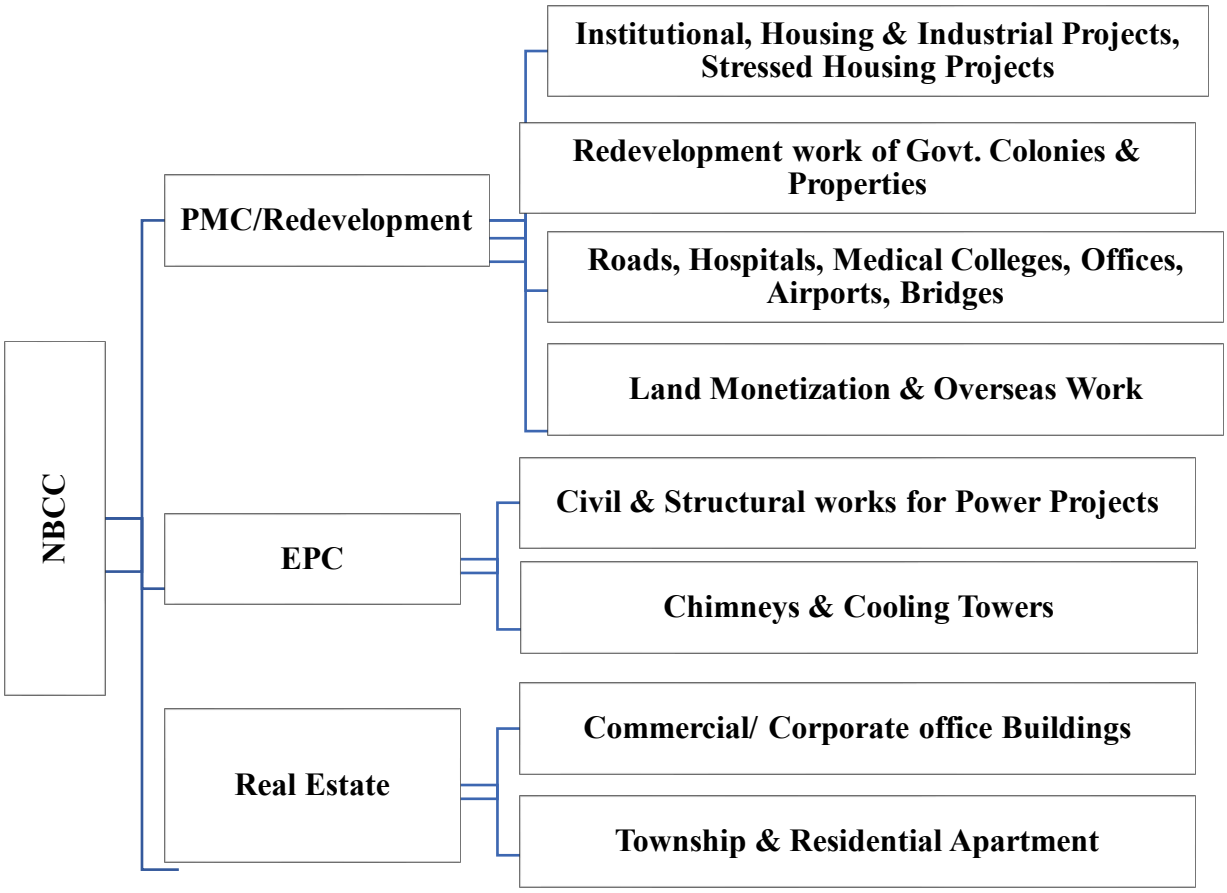
22.01 NBCC (India) Ltd. earlier known as National Buildings Construction Corporation incorporated in 1960, with its Headquarter in Delhi. In 2014, company acquired the status of Navratna CPSE, ISO 9001:2015 certified and has emerged as the undisputed leader in the Construction Sector on the back of its capabilities, innovative approach, adherence to highest standard of quality, timely delivery and a dedicated workforce.

22.02 NBCC acquired Hindustan Steelworks Construction Limited (HSCL) & HSCC (India) Limited 2017& 2018 respectively. Based on company's expertise and competence the Hon'ble Supreme Court in 2019 assigned the job of completion of Amrapali Stalled Projects to NBCC.With huge Market Capitalization, NBCC is listed with both the Indian Stock Exchanges namely, National Stock Exchange (NSE) and Bombay Stock Exchange (BSE). Presently, the Order book of the Company is approx. more than Rs. 82,883 cr on standalone basis & Rs.1,00,463 cr on consolidated basis.

22.03 NBCC journey so far:

- 1960 Incorporated as National Buildings Construction Corporation
- 1977 Footprints in Overseas Markets
- 1988 Diversified Into Real Estate Sector
- 2012 Listed in Stock Market (BSE & NSE)
- 2012 Completed First Redevelopment Project - New Moti Bagh
- 2014 Attained 'Navratna' Status
- 2017 &2018 Acquired HSCL & HSCC (India) Limited Respectively
- 2019 Started Stalled Amrapali Group Housing Projects
- 2020 Completed First Sub-Smart City Project - East Kidwai Nagar
- 2021 Started Delivery of Stalled Real Estate Project - Amrapali
- 2022 Record Sale of Real Estate in Amrapali Project & World Trade Center, Nauroji Nagar
- 2023 Inauguration of Prestigious Project i.e Bharat Mandapam (Hosted G20)
- 2024 Historical Financial Performance, All Time High Revenue & PAT(Profit After Tax) & Stalled Project of Supertech
- 2025 All time highest MoU Rating as Excellent i.e 98.73 for FY 2023-24

22.04 **NBCC business composition:**



NBCC Subsidiaries:

22.05 In view of growing business opportunities in recent times and extensive business expansion initiatives, NBCC as a part of its new business strategy has acquired/ set up the following major subsidiaries namely:

i. **NBCC Services Limited (NSL)**- NBCC Services Limited (NSL)- incorporated on 16th October 2014, a wholly owned subsidiary of Navratna CPSE NBCC (INDIA) LIMITED , Government of India is basically a turnkey service-oriented company with an objective to provide post construction services with the mandate to operate in Operation and Maintenance projects (i/c Day to day Maintenance, Annual repairs & Special repair works),Interior fit out/ Renovation and Retrofitting projects, Event Management, Manpower Supply Services.

ii. **Hospital Services Consultancy Corporation Limited (HSCC)** NBCC has acquired 100 % stakes in HSCC (India) Ltd. in 2018, and has strengthened its operation in healthcare sector. HSCC (India) Limited are having multifaceted role from infrastructure development to equipment integration and IT solutions contributing significantly to enhancing healthcare delivery.

iii. **Hindustan Steelworks Construction Limited**: The Company acquired 51% stake in HSCL in 2017, and rest 49% share is with Government of India. HSCL with over 60 years of excellence in the construction sector has presence across the country. HSCL has a versatile infrastructure portfolio and is a pioneer in delivering steel plant works.

22.06 Domestic Executed Projects

A. Projects in New Delhi:

- Integrated Exhibition Cum Convention Centre (Bharat Mandapam) at Pragati Maidan, New Delhi
- New SPG Complex at Dwarka, New Delhi
- 235 Mtr. High TV Tower, New Delhi's tallest and 15th largest structure in India
- Redevelopment of Delhi's New Moti Bagh GPRA Complex, the largest IGBC certified Green Home Complex of its kind
- Elevated Via-Duct for Delhi Metro from Connaught Place to Kirti Nagar stretch, New Delhi
- Central Bureau of Investigation (CBI) Headquarter, New Delhi
- Civil Services Officers Institute, New Delhi
- DMRC's Seelampur Metro Station (the first station of Delhi Metro)
- Garvi Gujarat Bhavan, Akbar Road, New Delhi
- Kaushal Bhawan, New Moti Bagh, New Delhi
- Vanijya Bhawan, Akbar Road, New Delhi
- BPR&D and NCRB Headquarter at Mahipalpur, New Delhi
- CBSE Project at Dwarka, New Delhi
- Planning, designing and execution of Netaji Subhash Chandra Bose Statue at India Gate, New Delhi
- Dr. Amdedkar International Center at Janpath, New Delhi
- NDMA Bhawan, Safdarjang Enclave, New Delhi
- National Police Memorial, Chanakyapuri, New Delhi
- NIA cum RTC for Intelligence Bureau at Dwarka, New Delhi

B. Projects in Haryana

- AMRUT (Former Jawaharlal Nehru National Urban Renewal Mission) (JNNURM), Faridabad, Haryana
- Indian Institute of Corporate Affairs Building, Manesar, Haryana
- National Institute of Food Technology Entrepreneurship Management (NIFTEM), Kundli, Sonipat
- Central University of Haryana, Mahendergarh
- Construction of GRIHA rated Energy Efficient Administrative Building and Guest House of International standards and Cafeteria at Solar Energy Centre for MNRE at Gurgaon

C. Projects in Himachal Pradesh.

- All India Institute of Medical Sciences (AIIMS) at Bilaspur, Himachal Pradesh
- Indian Institute of Technology (IIT), Mandi, Himachal Pradesh

D. Projects in Bihar/Jharkhand.

- AMRUT (Former Jawaharlal Nehru National Urban Renewal Mission) (JNNURM), Bihar.
- Indian Institute of Management (IIM), Ranchi, Jharkhand.

E. Projects in Odisha.

- Skill Development Centre at Bhubaneshwar, Odisha.
- ISPAT Post-Graduate Medical Institute and Super Speciality Hospital at Rourkela, Odisha
- Indian Institute of Management, Sambalpur, Odisha
- Black Diamond Museum Building at Angul, Odisha.
- Super Specialty Hospital, Rourkela

F. Projects in West Bengal.

- 2400 Seater Auditorium at Kolkata.
- Construction of New Corporate office Building for National Insurance Corporation Ltd. at New Town, Kolkata.

G. Projects in Andhra Pradesh/Telangana.

- Indian Institute of Management, Vishakhapattanam, AP
- Sardar Vallabhbhai Patel National Police Academy at Hyderabad,
- National Intelligence Academy at Hyderabad
- Replica of 120 ft High Wooden Flag Post Work at Rashtrapati Nilyam- Hyderabad.

H. Projects in Karnataka.

- Mysore Airport, Bangalore
- Biotech Park Project, Bangalore
- Karnataka Trade Promotion Organization(KTPO), Bangalore

I. Project in Tamil Nadu.

- United India Insurance Co Ltd at Whites Road, Chennai
- Corporate Office Building for Neyveli Lignite Corporation Limited (NLCL) at Kilpauk, Chennai

J. Project in Kerala.

- Income Tax Building (Aaykar Bhawan) at Kochi.
- Office cum Residential Complex for CBI at Thiruvananthapuram, Kerala

K. Project in North East Region.

- Medical College & Hospital, Guwahati, Assam.

- National Institute of Design, Jorhat, Assam
- Aayakar Bhawan, Guwahati
- Tripura Institute of Technology, Agartal, Tripura

L. Project in Uttar Pradesh.

- Development of Rani Lakshmi Bai Central Agricultural University (Administrative and Academic Building), Jhansi.
- New Income Tax Building, Lucknow
- Central Research Institute Homoeopathy, Lucknow
- Trade Facility Center, Varanasi
- Indian Institute of Skill, Kanpur
- CTE Building at CHITS, Sarnath.

M. Project in Uttar Uttrakhand.

- Cultural Centre Dehradun-Auditorium & Museum Works, Dehradun
- New Vidhan Sabha Building at Gairsan, Chamoli, Uttrakhand
- NABARD Building at Dehradun

N. Project in Maharashtra/ Goa.

- Gosikhurd Irrigation Project (VIDC), Nagpur
- Kendriya GST Parisar (Residential Project), Navi Mumbai
- Visvesvaraya National Institute of Technology (VNIT) at Nagpur
- Income Tax (Residential Project) at Pune.
- Goa Shipyard Limited, Madgaon, Goa
- All India Institute of Ayurveda, Mopa, Goa

O. Project in J&K/Ladakh.

- Convention Center, Gulmarg, Kashmir
- SMVDU, Katra

P. Projects at Multiple Locations on Pan India basis

- Border Fencing along Indo-Bangladesh and Indo-Pak Border has majorly contributed in securing India's International boundaries.
- Development of Rural Roads undertaken in underdeveloped and remote areas under "Pradhan Mantri Gram Sadak Yojana" (PMGSY) in Bihar, Jharkhand, West Bengal, Tripura and Odisha by the company, have contributed towards improved connectivity of villages to main cities & towns, improved earning capacity and livelihood, positively impacting education and literacy levels of villagers at large etc.
- 30 Km. long, 270 cusec, pre-stressed pipe line with horizontal slipform system, from Muradnagar (UP) to Sonia Vihar (Delhi)
- Solid Waste Management Projects located across the country
- Mega Commercial and Residential Real Estate Projects pan India.

- ESIC's Hospitals at Chennai,Jaipur, Manesar, Tirunelveli, Ahmedabad, Gurgaon Mumbai & Lucknow.
- ESIC's Medical Colleges at Mandi, Mumbai & Chennai(K.K.Nagar).
- ESIC's Medical College and Hospitals at Bihta(Patna) & Coimbatore.
- ESIC's Dispensary at Faridabad, Karnal. Hisar, Murthal, Ahmedabad
- BSF Campus at Tigri, Chhawla, Indore, Sholapur, Kashmir, Gaya, Chakur,
- CISF Campus at Mahipalpur, Gr. Noida & Prayagraj
- CISF's Reserve Battalions at Ghaziabad, Shivagangai & Ranchi.
- CRPF Campus at Gr Noida, Sonipat, Kathgodam, Latur, Shivpuri & Jagdalpur
- National Intelligence Grid (NATGRID) at New Delhi & Bangalore.
- NTPC's Cooling Towers at Mauda, Rihand, Farakka & Vindyachal
- Food Testing Labs at Faridabad, Chennai, Kolkata & Mumbai
- Forensic Science Labs at Bhopal, Pune & Guwahati
- CIPR (Patent) at Chennai & IPO at Dwarka, New Delhi
- NSG Regional Hubs at Kolkata, Mumbai , Chennai & Hyderabad

22.07 Domestic Ongoing Projects

A. Projects in New Delhi

- Redevelopment of GPRA colony at Sarojini Nagar, New Delhi
- Redevelopment of GPRA colony at Netaji Nagar, New Delhi
- Redevelopment of Kidwai Nagar (East), New Delhi
- Redevelopment of Ayurvigyan Nagar at AIIMS, New Delhi
- Redevelopment of GPRA colony in Nauroji Nagar, New Delhi
- Redevelopment of AIIMS Western Campus, Ansari Nagar, New Delhi
- Redevelopment of WHO Building, IP Estate, New Delhi
- Construction of East Delhi Hub, Karkardooma, New Delhi
- Redevelopment of MEA Housing complex (Old) at Kasturba Gandhi Marg, New Delhi
- CBI Housing Complex, Maidangarhi, New Delhi
- Bharat Vandana Park at Dwarka New Delhi

B. Projects in Odisha.

- PMGSY Works, Tripura and Odisha.
- Indian Institute of Technology (IIT), Bhubaneshwar.
- Science Academy at Jajpur, Odisha.
- Development of Urban Forest in KNDA under Vyasnagar Municipality at Jajpur, Odisha.
- Utkal University, Bhubaneshwar

C. Project in Uttar Pradesh/ Uttrakhand.

- Amrapali Works (Stalled Projects) at Noida and Greater Noida, Uttar Pradesh.
- BHU, Varanasi
- District Court, Dehradun
- NIT Campus Shrinagar, Uttrakhand

D. Project in Bihar/Jharkhand

- All India Institute of Medical Science (AIIMS), Deoghar, Jharkhand
- National Institute of Technology, Patna
- CCL Township, Tandwa, Chatra, Jharkhand

E. Project in Andhra Pradesh.

- National Institute of Design, Vijayawada, AP

F. Project in West Bengal.

- Indian Institute of Technology (IIT), Kharagpur

G. Project in Maharashtra

- National Film Archive of India, Pune

H. Project in Rajasthan

- Medical College and Up-gradation of Hospital at Dungarpur, Rajasthan

I. Project in Haryana

- Govt. Medical College for Women at Khanpur Kala, Sonipat, Haryana (Phase-III)
- REC, Gurgaon

J. Project in Punjab

- Construction, Renovation and Modification of various buildings at NSNIS, Patiala,

K. Project in J&K/Ladakh

- Tourism Works, Leh

L. Project in North East Region

- National Sports University, Imphal, Manipur
- National Institute of Technology, Gangtok, Sikkam

M. Project at Multiple Locations.

- Indo-Bangla Border Fencing (IBBF) at Assam, Mizoram(DTRF), Tripura and Meghalaya

Overseas Presence:

22.08 NBCC ventured into Overseas Operations in the year 1977, executing projects of diverse nature in countries such as Libya, Iraq, Yemen, Nepal, Maldives, Mauritius, Turkey, Botswana, Niger, Dubai.

22.09 Presently, the Company has its presence in Mauritius, Maldives, Seychelles, Dubai, Jeddah and exploring new opportunities in Fiji, Philippines, Israel, Mainland Dubai, Morocco and other African countries. Company is executing the highest value overseas project of

construction of 2000 Social Housing Units at Hulumalhe, Maldives valuing USD 130 Million financed by Exim Bank of India under Buyers Credit Scheme.
Some of the remarkable Overseas projects recently inaugurated are Indian Pavilion at the World Expo in Dubai; Institute for security & law enforcement studies (Isles) at Addu city, Maldives and Social Housing at Mare Tabac & Dagoteire, Mauritius

22.10 Overseas Major Executed Projects:

- Institute For Security & Law Enforcement Studies (ISLES) at Addu City, Maldives
- India Pavilion for Dubai Expo
- Social Housing Projects at Mare Tabac & Dagotiere , Mauritius
- Construction of Indo Maldives Friendship Faculty of Hospitality and Tourism Studies at Male, Republic of Maldives
- New Supreme Court Building at Port Louis, Mauritius
- Mahatma Gandhi Convention centre at Niger
- Construction & Renovation work of 200 Bedded Indira Gandhi Memorial Hospital, at Male, Republic of Maldives
- Meer Housing Project (3600 Dwelling Units), Turkey
- Indira Gandhi Centre for Indian Culture, Phoenix, Mauritius

22.11 Overseas Major On-Going Projects:

- Construction of 2000 Social Housing Units in Hulhumale Maldives.
- Construction of Chancery, Residences & Cultural centre for High Commission of India in Victoria, Mahe, Seychelles
- Construction of Chancery cum Residential complex at CGI Jeddah
- Construction of Civil services college at Reduit Mauritius
- Construction of Police Academy at Mauritius.
- Construction of Forensic Science Laboratory at Mauritius.
- Construction of National Archives & National Library at Mauritius.

22.12 Major Achievements of calendar year 2024-25:

❖ **Some of the notable project Secured during calendar year 2024-25:**

i. **NBCC has secured work amounting to Rs. 35055.25cr. during the period 01.04.2024 to 20.12. 2024.**

ii. Development of Satellite Township spread over 406 acres at Rakh gund Aksha, Bemina, Srinagar, J&K- **Rs. 15000 cr.**

iii. PMC for Completion of 16 projects of Supertech- **Rs. 9445 cr.**

iv. Redevelopment Works of Junta House, Govt. Garage, MG Road, Circuit House, Mini Convention Centre at Panjim. Redev of Govt. Quarters, St. Inez, Const. of Admin Building at Porvarim- **Rs. 1726 cr.**

v. Development of land parcel for MTNL- **Rs. 1600 cr.**

vi. Development of two Land Parcel in Jhansi on Self sustainable mode- **Rs. 710 cr.**

vii. Land parcel Development for Kochi Metro Rail Limited(KMRL) at Kochi- **Rs. 700 cr.**

viii. Development of 10 acre institutional plot at Noida sector-62 as Project Management Consultant for HUDCO- **Rs. 600 cr.**

ix. Construction of buildings at BIS Headquarters, New Delhi, Central laboratory, Sahibabad, National Institute of Training for standardization, Noida- **Rs. 500 cr.**

22.13 Major developments and achievement from 1.04.2024 to till date:

1. NBCC gets appreciation from office of Hon'ble President of India:



Restoring Heritage: Wooden Replica of Historic Flag Post at Rashtrapati Nilayam, Hyderabad
NBCC erected the highest wooden flagpost in India

The office of Hon'ble President of India appreciated Shri K.P. Mahadevaswamy, CMD, NBCC along with NBCC team in recognition to their role in constructing the wooden replica of historic flag post at Rashtrapati Nilayam, Hyderabad on 14.05.2024 for its exemplary work in restoring the flag post at Rashtrapati Nilayam in record time. "The dedication and hard work shown by Shri K.P. Mahadevaswamy, CMD, NBCC and NBCC team were truly instrumental in completion of the project." said the appreciation letter. This is the highest wooden flag post in the country

2. HON'BLE Prime Minister inaugurates on 03.01.2025 landmark infrastructure projects by NBCC, paving the way for a modern and sustainable Delhi:



In a momentous step towards transforming the urban landscape of the national capital, Shri Narendra Modi, Hon'ble Prime Minister today inaugurated several high-impact infrastructure projects, executed by NBCC (India) Limited, reaffirming the company's pivotal role in shaping modern India. The inauguration ceremony witnessed the inauguration of the World Trade Center (WTC) at Nauroji Nagar, the GPRA Type-II Quarters at Sarojini Nagar and the Central Board of Secondary Education (CBSE) Headquarters at Dwarka, all of which embody cutting-edge design, sustainability, and community-focused planning.

3. NBCC set to execute 16 stalled projects of Supertech Limited

In a recent development regarding certain projects of Supertech Limited, Hon'ble NCLAT vide its order dated December 12, 2024 has allowed NBCC (India) Limited's Terms of Reference (ToR) submitted vide Interlocutory Application(IA)-6557/2024 to execute and complete 16 stalled projects of Supertech Ltd across four states: Uttar Pradesh(12), Uttarakhand(1), Haryana(2), and Karnataka(1) as Project Management Consultancy (PMC). This assignment, directed by the Hon'ble National Company Law Appellate Tribunal (NCLAT), underscores NBCC's continued leadership in delivering critical infrastructure solutions nationwide. NBCC will undertake this responsibility as PMC for the completion of the projects, without any financial liability.

4. SCOPE social interaction centre”- first-ever PSUs’ club inaugurated:



The Public Sector Day 2024 was observed on the 10.04.2024 which was celebrated through a glittering event at SCOPE Complex New Delhi. On this occasion, the first-ever PSUs’ Club, "Scope Social Interaction Centre" was successfully delivered to SCOPE. The project was executed by NBCC Services Limited (NSL), a subsidiary of Navratna CPSE, NBCC (India) Limited.

5. Foundation stone of India’s largest electric bus depot laid:



- NBCC to execute the construction of the project
- Project is also India’s first multi-level bus depot for electric buses

6. NBCC to take up re-development/development projects worth Rs. 10,000 crore approximately in Goa



Shri K.P. Mahadevaswamy, CMD, NBCC greeting Dr. Pramod Sawant, Hon'ble Chief Minister of Goa in the presence of Shri Suman Kumar, Director (Commercial), NBCC.

Projects to be implemented in phases
Projects worth more than Rs. 1700 Crore to be undertaken in First Phase
Projects are planned to be undertaken on self-sustainable basis/PMC Mode

7. NBCC sells office/commercial space worth Rs. 14,800 crore approx.

• Sold 100% office space at WTC, Nauroji Nagar, New Delhi valuing Rs. 13,408.7 Crore
• Sold 100% retail and commercial space at Downtown, Sarojini Nagar, New Delhi valuing Rs. 1,390.92 Crore.

NBCC (India) Limited, a leading public sector enterprise renowned for its expertise in construction, engineering, and project management, proudly announces the remarkable achievement of selling 100% of the office space inventory at World Trade Center (WTC) Nauroji Nagar, New Delhi and 100% retail and commercial space at Downtown Sarojini Nagar, New Delhi.

8. Hindi pakhwada and Hindi day ceremony organized at NBCC (India) limited

In order to increase the use of Hindi in official work and to publicize the possibilities of working in Hindi, NBCC (India) Limited organized Hindi Pakhwada from 14th September. On this occasion, Hindi Diwas Ceremony was organized on 27th September, 2024 under the chairmanship of Chairman and Managing Director.

9. NBCC participates in 'SWACHHATA HI SEVA' campaign



NBCC (India) Limited, on the occasion of 'Swachhta Hi Seva' organised a plantation and ploughing drive at its headquarters on 02.10.2024. Shri K.P. Mahadevaswamy, CMD, NBCC, Shi Saleem Ahmad, Director (Projects), Shri Suman Kumar, Director (Commercial) along with other senior officials of NBCC led the plantation and plogging drive. On this occasion, NBCC remembered Mahatma Gandhi and Lal Bahadur Shastri on their birth anniversaries.

NBCC is committed to the National cleanliness drive and has actively participated in the Swachhata Hi Seva (SHS) campaign. The initiative, which ran from September 17 to October 2, 2024, celebrated the 10th anniversary of the Swachh Bharat Mission with the aim of inspiring voluntary 'Shram Daan' activities and promoting collective responsibility for cleanliness among citizens.

As part of its efforts, NBCC has adopted several Cleanliness Target Units (CTUs) near its project sites across the country. This initiative reflects NBCC's ongoing dedication to environmental sustainability and community engagement. With a total of 221 CTUs, NBCC has made significant strides in ensuring desired cleanliness outcomes. Role of senior officials of NBCC was instrumental in driving these efforts which were spread across various parts of India.

As part of its efforts, NBCC has adopted several Cleanliness Target Units (CTUs) near its project sites across the country. This initiative reflects NBCC's ongoing dedication to environmental sustainability and community engagement. With a total of 221 CTUs, NBCC has made significant strides in ensuring desired cleanliness outcomes. Role of senior officials of NBCC was instrumental in driving these efforts which were spread across various parts of India.

10. NBCC and its subsidiary HSCL pay dividend to the government

NBCC (India) Ltd, a Navratna CPSE and its subsidiary Hindustan Steelworks Construction Limited (HSCL), a Miniratna CPSE under the Ministry of Housing and Urban Affairs (MoHUA), paid dividend of Rs 77 crore (Rs 70 crore appx. by NBCC and Rs 7 crore appx. by HSCL) to the Government of India (GOI) for FY 2023-24 on October 30, 2024. This is the highest ever dividend paid to Government of India by these two companies.

11. NBCC (INDIA) Ltd felicitates over 20000 shramjeevis across the country

NBCC (India) Ltd., a leading construction public sector enterprise under the Ministry of Housing and Urban Affairs (MoHUA), felicitated over 20000 shramjeevis working across its sites in India. The felicitations were done as a part of NBCC's 65th Foundation Day celebrations. Shri K. P. Mahadevaswamy, CMD, NBCC and Directors of the company along with senior officers actively participated in these felicitations.

12. NBCC honours students of blind relief association, Delhi on International day of persons with disabilities



On the occasion of International Day of Persons with Disabilities, Shri K.P. Mahadevaswamy, CMD, NBCC, honoured and felicitated the students of The Blind Relief Association, Delhi. The event was attended by senior officials of NBCC and was aimed at acknowledging and celebrating the resilience and achievements of the visually impaired community.

22.14 Financial Performance

S. N.	Parameters (Consolidated)	Targets(Consolidated) for FY 2024-25	Expected Achievement (Consolidated) for FY 2024-25
1	Revenue from Operations (Rs. in Crore)	12780	11,600

2	EBITDA as a percentage of Revenue (%)	7.01%	5.43%
3	Return on Net Worth (%)	18.63%	18.48%

22.15 Physical Performance:

S. N.	Parameters (Consolidated)	Targets (Consolidated) for 2024-25	Achievement (Consolidated) for FY 2024-25
1	Capacity Utilization – Built up Area (Mill Sf. Ft)	28.30	17.840 (**up to Q-II**)

i. Various schemes implemented by the Centre and by the states and their present status (both physical & financial)

1) Pradhan Mantri Gramin Sadak Yojana (PMGSY)

S.No.	Name of Project	Project Sanction (in Cr.)	Physical Progress	Financial Progress
1	PMGSY Works, Tripura	2111.13	99.50%	98%
2	PMGSY Odisha	1356.51	99%	97%
3	PMGSY Bihar	1652.7	100%	100%
4	PMGSY Jharkhand	305.22	100%	100%
5	PMGSY West Bengal	1002.06	100%	75%

2) Smart Cities Mission

S.No.	Name of Project	Project Sanction (in Cr.)	Physical Progress	Financial Progress
1	Development & Modernization of Infrastructure at Naurangilal Inter College, Aligarh, UP.	57.18	92.00%	90.00%

2	Construction of affordable housing & Reconstruction of Pudumai building on the beach road at Puducherry (Heritage building)	9.3	99.00%	91.00%
3	Development of grand canal, Pudducherry	157.5	30.00%	27.00%
4	Development of existing bus station (at Maraimalaiadigal Salai) as a Smart Integrated bus terminus	47.25	93%	90.00%
5	Development and Improvement of Botanical Garden and Eco Park at Puducherry	21.00	74%	65.00%

3) National Mission for Clean Ganga (NMCG)

S.No.	Name of Project	Project Sanction (in Cr.)	Physical Progress	Financial Progress
1	Namami Ganga Project, Bihar	81.85	100%	99.00%

4) National Heritage City Development and Augmentation Yojana (HRIDAY)

S.No.	Name of Project	Project Sanction (in Cr.)	Physical Progress	Financial Progress
1	24 roads at Varanasi under HRIDAY scheme	29.89	100%	100%

5) Pradhan Mantri Awas Yojana (PMAY)

S.No.	Name of Project	Project Sanction (in Cr.)	Physical Progress	Financial Progress

1	Construction of 555 housing units for EWS under PMAY at Port Blair	146.88	6%	5.00%

6) Pradhan Mantri Swasthya Suraksha Yojana (PMSSY)

S.No.	Name of Project	Project Sanction (in Cr.)	Physical Progress	Financial Progress
1	C/o All India Institute of Medical Science (AIIMS) Deoghar, Jharkhand	863.00	99%	93.00%
2	C/o All India Institute of Medical Sciences at Kothipura, Bilaspur, Himachal pradesh.	1249.82	100%	99.60%

7) National Health Mission (NHM)

S.No.	Name of Project	Project Sanction (in Cr.)	Physical Progress	Financial Progress
1	Renovation/construction of various block level CHCS, PHCS, Critical Care Block , Integrated Public Health Lab, CSSD etc. in diff district of Odisha	238.93	77%	71.00%
2	Renovation work of SDH Gunupur under AMA hospital programme, Rayagada, Odisha	3.73	100%	95.00%
3	Construction of 7 nos. Daycare sub centre building in Jeypore Block of Koraput District, Odisha	3.22	90%	80.00%
4	Construction of district drug warehouse and central drug warehouse for National Health Mission at different locations in Uttar Pradesh on EPC basis.	96.48	86%	85.50%
5	Construction work for Extension of beds at PHC, CHC and District Hospitals at various locations in UP- phase-II	47.10	100%	99.00%

ii. Awards:

- NBCC Recognized As Sustainability Champion: Wins Editor's Choice Award At Outlook Planet Sustainability Summit & Awards 2024.

- NBCC Bagged Trophy At Indian Built Environment Awards 2024 Organised By Indian Building Congress.

- **Corporate Social Responsibility**- NBCC has been awarded the Fortune Leadership Award 2024 under the CSR category on 19.10.2024
- Awarded the title of "Best Infrastructure Construction Public Sector Enterprise (PSE) of India" at the 9th Atal Shastra Markenomy Awards 2024.
- Received the prestigious Digital Transformation Excellence Award at the 9th PSU IT Forum.
- Honored with an Award of Appreciation by the Bureau of Indian Standards (BIS) for consistently upholding the highest standards over the past two and a half decades.
- Received the Top Rankers Excellence Award 2024 for "Company of the Year" in recognition to its contribution in construction and infrastructure sector.
- NBCC (India) Limited Awarded In Various Categories By The Town Official Language Implementation Committee (Tolic), Delhi
- Earned the Gold Award for CSR as well as HR Wellness categories and a Silver Award for HR Training Excellence category at 16th Exceed Environment, CSR & HR Award 2024.
- NBCC has been honored with the Harit Ratna Award, presented by Shri Gopal Rai, Honorable Delhi Cabinet Minister for Environment, Forest and Wildlife.
- NBCC received the "Excellence in CyberSecurity" Award at 3rd PSU Transformation Awards 2024.

Special Efforts to bring out systematic changes in the administrative procedures:

iii. Employee Resource Planning (ERP):

The record keeping and Data Maintenance was streamlined by using this application. All the circulars, Manuals, employee related forms and office orders are being uploaded in ERP. This reduces the communication time, effective communication and transparency within and outside the organization with the following modules:

- ❖ Human Resource Management
- ❖ Finance Accounting Module
- ❖ Payroll Module
- ❖ Internal Audit/Cost & Budget
- ❖ Project Management Module
- ❖ Employee Annual Property Returns
- ❖ Employee Performance Management System
- ❖ Employee Sewa
- ❖ Stationary Module
- ❖ Income Tax Module
- ❖ E-Billing Module

- ❖ IT inventory Module
- ❖ MSME Module

iv. E- Office

NBCC has implemented eOffice to make the official communication time bound, easy tracking and faster, which is being procured from National informatics Centre (NIC). Adopting eOffice has resulted in number of benefits like bringing the transparency in the system, improved efficiency in working, easy searching & retrieving of files/data, alerts on urgent files. For making the eoffice more secure and to have encrypted document, the Secure Socket Layer (SSL) is implemented. E-office has been extended to Hindustan Steelwork Construction Limited (HSCL) which is a NBCC subsidiary company.

v. E-Tendering

All tenders valuing Rs. 25 lacs & above in NBCC are being done through e-tendering mode making the process faster, simpler & transparent.

vi. E-Payments

NBCC is almost cashless and doing financial transactions (receipts and payments) through Digital mode, i.e., e-payment (Net Banking) and RTGS mode, which has resulted in transparent and speedy transactions, thereby, leading to transparency and lower cost of keeping records. All the vendor payments are made through Digital mode i.e., RTGS/NEFT/e-payment.

vii. E-Billing

Module of E-billing developed by NBCC is a step towards transparency and ease of doing business.

viii. **Vendor Grievance Management System**
(https://web.nbccho.com/VendorGrievanceSystem/)

For addressing the issue of grievances of vendors and to resolve those issues, a nodal officer of the level of Executive Director/ Chief General Manager has been appointed at corporate office to receive those grievances who take comments and relevant documents from the concerned project office and put up the issues with recommendations to the Directors for expediting action on those pending issues in a time bound manner.

Sale of Real Estate Properties Through Online Mode and E-Auction Only leads to transparency in allotments / payments.

ix. Online Recruitment Process

NBCC has extended the transparency in Recruitment process also. Recruitment in NBCC has been streamlined by way of receiving applications for various posts in online mode and selection up to manager level posts on the basis of written test only, with no interviews.

x. Procurement Through Government E-Market Online Portal

Procurement through GeM (Government e-Market) online portal has been started which is a transparent method of procurement. Scanners, Printers, Cassette AC, Desktops, Stationary

Items and portable hard disk etc. are some of the items which NBCC has successfully procured through GeM portal.

xi. NBCC Website

NBCC website is a responsive website, which is designed by keeping the various users span (like Mobile User, Tablet user and web users etc.) in mind. Information on the website is available in Hindi and English Language however pages can be translated with the help of Google Translator to any available language in the language dropdown that is made available on top of each page. Facility of speech-based access to information on each web Pages is implemented using the Text to speech tool developed by CDAC. Govt. services and other initiatives like "Azadi ka Amrit Mahotsav", "Man ki Baat" and "India G20 Presidency logo" are displayed on the home page of the website.

xii. Citizens' Charter

Detailed Activities under Citizen's Charter is available on NBCC website.

xiii. RTI:

- Implementation of RTI Act, 2005 at NBCC
- Necessary information hosted on the website of NBCC as per act.
- Timely filing of all prescribed quarterly/annual returns.
- 310 applications disposed out of 416 received from 01.04.2024 to till date

xiv. Transparency at NBCC

1. NBCC (India) Ltd. observed **3 Months Campaign of Vigilance Awareness Week (VAW)-2024** from 16-08-2024 to 15-11-2024 with the following Preventive Vigilance measures as focus areas:-

a. Capacity Building Programs:-

Period	Training name Fresh Inductees/ Refresher Course	No. of Employees Trained	Brief Description
28.08.2024 to 31.08.2024	Residential Workshop on Corporate Governance	2	Focused on the Concept of Corporate Governance, Risk Management, handling investigation etc.
30.08.24	Conducted Session on vigilance awareness 30.08.24 by CVO, NBCC & officials at the office of SBG (South), Kochi	28	The Session emphasized upon preventive vigilance and common observations and learnings from CTE-Type Inspections of NBCC.

02.09.2024 To 03.09.2024	Orientation programme for capacity building of functional Directors (CMD/ MD + Full-time Directors) of	1	The Program conducted by DPE focused on Corporate Governance, Board Deliberations, Vigilance Management, Audit etc.
13-09-2024	Organized Workshops on (i). Prevention of Corruption in Public Procurement (ii)Ethics & Governance (iii). Observation from CTE Inspections on 13-09-2024 on the event of NBCC's SAMVAAD XIX held on 12-09-2024 and 13-09-2024 at Dr Ambedkar International Centre, 15, Janpath, New Delhi by the Guest Speakers namely Sh.	143	Focus on (i). Prevention of Corruption in Public Procurement. (ii)Ethics & Governance (iii) Observations from CTE Inspections
08.10.2024	Session on Ethics, Governance and Preventive Vigilance	31	Focus on Ethics, governance, and preventive vigilance concepts for promoting ethical behaviour and preventing misconduct, especially in organizations,
30-10-2024	Session on “Cyber Security" by Sh. S K Bhalla, DDG, NE LSA, DoT was organized on 30-10-2024 as a part of 3 Months	40	Focus on Cyber Security

30-10-2024	Session on "Systems and Procedures of the Organization" by Sh. Vivek Gupta, GM (Engg.) were organized on 30-	20	Discussion on Systems and Procedures of the Organization
05.11.2024	Session on Ethics, Governance and Preventive Vigilance for Newly Inducted Officers	18	Insights to newly joined employees on the importance of vigilance and ethical conduct in an organization.
11.11.2024	Awareness session on latest Cyber Crimes, Modus of Operandi, Cyber Security Best Practice and IT Security Policy"	22	Awareness on latest Cyber Crimes and handling suspicious activities.

b. Identification and implementation of Systemic Improvement Measures:-

System Improvements implemented during the campaign period is as under;

- Publication of all works contract awarded above 25 Cr. uploaded on NBCC Website (Public Domain).
- Making availability of inventory of the Amrapali Project on NBCC Website (Public Domain).
- Facilitating the citizens to access marketing channel partners of the Amrapali Project through the NBCC Website (Public Domain).
- Making availability of Complaint Status for complainant from NBCC Website Complaint portal.
- Processing Vigilance Status on online mode and linking APR (Annual Property Return).

c. Up-dation of Circulars/Guidelines/Manuals:-

Guidelines/Circulars and Manuals were updated during the campaign period.Various Modifications were carried out in NBCC Works Manual/GCC.

d. Dynamic Digital Presence:-

System introduced for up-dation and review of the website :

- A circular was issued dated 06-09-2024 by the Corporate Communication Division, NBCC for the updating of the NBCC website and a matrix was issued for adherence while updating the information.

- A meeting was conducted by the CMD of NBCC for the updation of the NBCC Website on 01.10.2024 and the CMD advised all HODs to update the information available on the website regularly as per the corporate policy and circular issued dated 06.09.2024.

2. Observed **Vigilance Awareness Week-2024 (VAW-2024)** from 28-10-2024 to 03-11-2024 as per the directives of Central Vigilance Commission (CVC) on the theme of "सत्यनिष्ठा की संस्कृति से राष्ट्र की समृद्धि"-"Culture of Integrity for Nation's Prosperity".
    - Various Circulars/instructions were sent to Offices of NBCC for observance of Vigilance Awareness Week 2024 which includes encouraging employees to take Integrity Pledge as well as e-pledge by visiting the CVC-Website/through ERP of NBCC.
    - A number of activities like Essay Writing, Slogan Creation, Extempore Speech, and Online Quiz for Employees of NBCC were conducted. Vigilance Division also conducted a Painting Competition among the Children of NBCC Employees. The Winners were rewarded by NBCC Management. Lectures/Seminars/Workshops were also organized during Vigilance Awareness Week 2024.

3. Initiatives:-

I). a. Updation of NBCC Complaint Portal (Complainant can view the status of the complaint) through NBCC Website.

b. Providing Vigilance Status/Particulars of officials through ERP System including internal movement.

c. Published a booklet on learning from CTE Inspections on NBCC Projects.

II). Systemic Improvement Activities implemented:-

a. Strengthening of SOP for immediate security/confiscation of materials, constructional plants, implements, stores etc in case of termination of contract - implemented through Works Manual 2023 amendment No.4 dt.06.05.2024/ Contracting GCC 2022 Amendment No.10 dt.06.05.2024.
b. Linking of duty charter of officials of NBCC approval by RGB/SGB in each bill on e-billing module - implemented through vide Circular No.27/2024.
c. Execution of deviated quantities and extra items with proper/adequate financial sanction from client-implemented vide Circular dated 12-12-2024 No.NBCC/CE/2024/Circular/236.

4. Vigilance Division Activities:-

a. Providing Vigilance Status/Particulars to NBCC Employees as per requirement.
b. Creating awareness through Training Programmes of NBCC's Policies/Rules & regulations.
c. Conducting CTE Type Inspections/Surprise checks.

d. Conducting Disciplinary proceedings.
e. Handling Complaints received to Vigilance Division by NBCC Complaint Portal, direct, from CVC (Central Vigilance Commission), from MoHUA (Ministry of Housing and Urban Affairs).
f. Handling RTI matters pertaining to Vigilance Division.
g. Scrutinizing of Annual Property Returns.
h. Scrutinizing of Internal Audit & CAG Audit observations.
i. Preparing & submitting reports, periodical reports to CVC.

22.14 Activities of NBCC in the North – East Region

NBCC under the aegis of Ministry of Housing & urban Affairs has been acting as an extended arm of the Ministry and are executing various developmental projects in North East Region including Buildings, roads, water supply and sewerage etc.

- **Ongoing projects in NER**

Sl. No.	Name of Sub Project	Project Sanctioned cost	Status of Work
1	Construction of PMGSY Roads in South & West Dist. of Tripura.	2111.13	In Progress (Physical Progress : 95.5%)
2	Construction of IBBF Works (Assam,Meghalaya, Mizoram, Tripura)	1226.10	In Progress (Physical Progress : 77%)
3	Construction of National Sports University at Koutruk Senjam Imphal Manipur	588.89	In Progress (Physical Progress : 68%)
4	Construction of border fence and road between BP No. 2350 to BP No. 2364 (Length-88.58 km) in the state of Mizoram along indo-Bangladesh Border (IBB)	448.02	In Progress (Site Mobilization in Progress)
5	Construction of Infrastructure at 19th Bn Head Quarter. SSB at Geyzing, Sikkim	68.27	In Progress (Physical Progress : 96.45%)
6	Supply, Fixing, Testing and Commissioning (SITC) of LED Flood Light in Dampa Tiger Reserve Forest (DTRF) area from near BP No. – 2313 to near 2305/2-RI along Indo-Bangladesh Border in	60.79	In Progress (Physical Progress : 15%)

	Mizoram state (approximate length: 60 Km)		
7	C/o fencing in Indo-Bangladesh Border in Tripura state- western sector (A) Motinagar (BP No 2074) to Nirbhoypur (BP No 2097) under Sonamura sub Division	52.59	In Progress (Physical Progress :89.26%)
8	Construction of North East Centre for Idian Statistical Institute Works, Tezpur, Assam.	34.97	In Progress (Physical Progress : 82%)
9	Construction of permanent campus of NIT Sikkim at Dungdung,Khamdong, East Sikkim - Boundary Wall Work	12.81	In Progress (Physical Progress : 5%)
10	Construction of Phase-B work for JNV West Tripura (Tripura)	11.97	In Progress (Site Mobilization in Progress)
11	Construction of Phase-B work for JNV Unakoti (Tripura)	11.76	In Progress (Site Mobilization in Progress)
12	Construction of Phase-B work for JNV West Garo Hills (Meghalaya)	9.77	In Progress (Site Mobilization in Progress)

- **Completed projects in NER**

Sl. No.	**Name of Sub Project**	**Project Sanctioned cost**	**Status of Work**
1	Planning, Designing and Construction of the New National Institute of Design at Jorhat, Assam	121.58	Completed in FY 24-25
2	Construction of Proposed Residential Quarter at 37th Battalion SSB Mangaldoi(1B), Assam	46.28	Completed in FY 24-25

23 CENTRAL PUBLIC SECTOR UNDERTAKING – II HOUSING AND URBAN DEVEOPMENT CORPORATION (HUDCO)



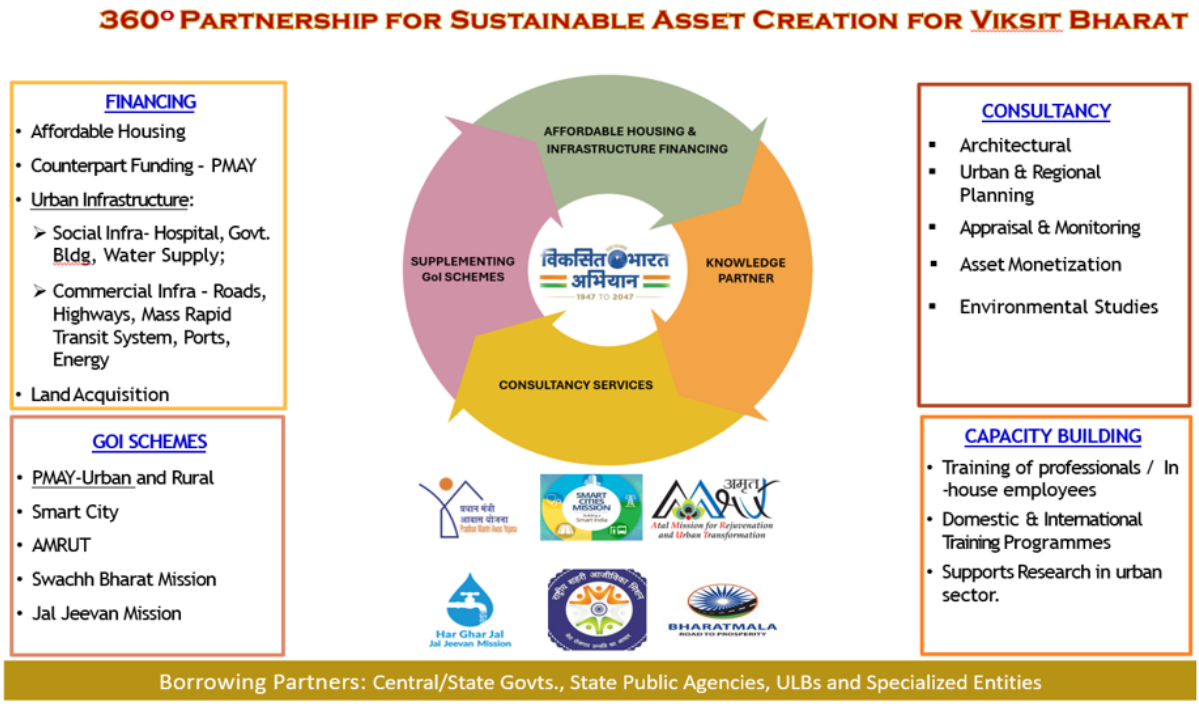
54th Annual General Meeting of HUDCO

23.01 The Housing and Urban Development Corporation Ltd. (HUDCO), the premier techno-financing Navratna Central Public Sector Enterprise (CPSE), in the field of housing and infrastructure development in the country, was incorporated as a fully owned Government of India enterprise in 1970 under section 4A of the Companies Act 1956 with an authorized capital of Rs. 2,500 crore. As on date HUDCO has a paid-up equity of Rs.2001.90 crore. The Company got listed on 19.05.2017 and as on date, the President of India acting through MoHUA and MoRD and its nominees holds 75% of the paid-up Equity Share Capital of the Company. The Corporation is headquartered in the national capital, New Delhi and operates pan-India through a strong multi-disciplinary workforce with the nationwide network of 21 Regional and 11 Development Offices.

23.02 With its corporate vision of becoming leading techno-financial institution promoting sustainable habitat development for transforming the lives of people, HUDCO is on the mission of promoting sustainable habitat development to enhance quality of life. HUDCO was upgraded to a Schedule -A CPSE in 2002 and was conferred the Mini Ratna status in 2004. The Govt. of India conferred the **'Navratna'** status to HUDCO in April 2024. RBI has accorded NBFC – IFC (Infrastructure Finance Company) status to HUDCO in 2024 in the new regulatory framework. HUDCO has achieved Excellent MoU Rating for nine consecutive years from 2011-12 to 2019-2020. HUDCO's exceptional performance in FY 24 has yielded the 'Excellent' MoU rating for the financial year 2023-24by Department of Public Enterprises (DPE), which is an improvement over the 'very good' rating of FY 2022-23. HUDCO has declared highest dividend in FY 2023-24 amounting to Rs. 830.79 crore, i.e. 41.50% of the face value of the shares.

23.03 The principal mandate of HUDCO is to facilitate housing and infrastructure development in the country with special thrust on catering to the housing needs of the 'deprived' i.e. the Economically Weaker Section (EWS) and Low Income Group (LIG) and core infrastructure (Water supply & Sewerage). HUDCO has been able to achieve its objectives, as enshrined in its MoA, with the motto of "profitability with social justice" through 360º Partnership for sustainable asset creation for Viksit Bharat. HUDCO's operational business can be classified into the following broad areas:

- Housing finance, with special focus on affordable housing, wherein the borrowers include State government agencies, and individual borrowers belonging to all sections of the society in urban and rural areas.



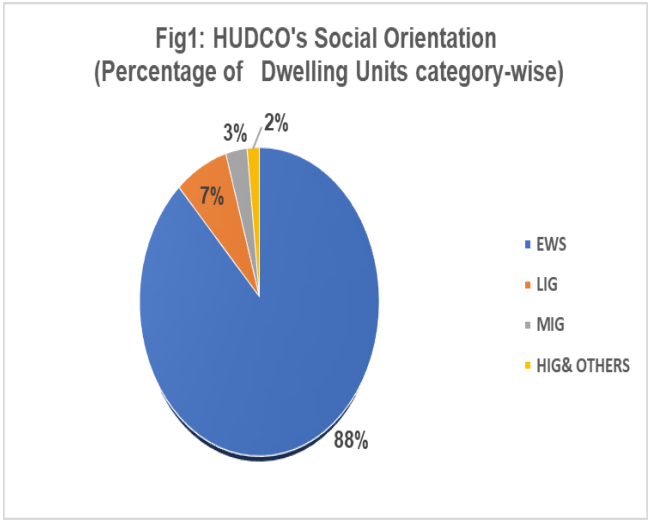
- Urban infrastructure finance, which covers a variety of urban infrastructure schemes such as utility infrastructure covering water supply, sewerage, drainage, sanitation, solid waste management, roads, etc.; social infrastructure such as health, educational and recreational infrastructure; commercial and emerging sector infrastructure projects like highways, commercial and market complexes, Power, IT Parks, special industrial projects, Smart Cities, etc. HUDCO's borrowers for infrastructure projects include State Governments, State Level Finance Corporations, Water Supply and Sewerage Boards, Development Authorities, Roads and Bridges Development Corporations, New Town Development Agencies, Regional Planning Board, and Urban Local Bodies.
- Support to Govt. of India flagship programmes/Missions, ranging from gap funding to consultancy, DPR preparations, appraisal, scrutiny, and monitoring of projects.
- Customized Consultancy Services/ Project Management Consultancy for housing and infrastructure projects in areas such as urban and regional planning, design and development, environmental engineering, social development, GoI Mission programmes and others.
- Capacity Building and Training, through Human Settlement Management Institute (HSMI), the research and training institute of HUDCO, for all urban stakeholders including borrowing agencies, in-house officials and overseas professionals.

23.04 HUDCO, in nearly 55years of its existence, has extended financial assistance for about 20.14 million dwelling units both in urban and rural areas and 2467 urban infrastructure projects as on 31st December 2024.With a significant social orientation in its operation, 95.34% of the housing units sanctioned so far have been for the Economically Weaker Sections (EWS) and Low Income Group (LIG) categories excluding individual housing loans under HUDCO Niwas (3.87 lakh units). In sharp contrast to the policy adopted by the contemporary Housing Finance Companies in the country of targeting the affluent, middle and high-income groups, HUDCO's assistance covers the housing needs of every class of society, with special emphasis on economically weaker sections and the deprived.



BSUP Scheme at Indore

HUDCO's Social Orientation (Cumulative status - up to 31/12/2024)	
Category of Beneficiary	No of Dwelling Units
EWS	17377689
LIG	1452040
MIG	585874
HIG& OTHERS	334954
HUDCO NIWAS	3,86,606
Total	2,01,37,163



23.05 Further, cumulatively up to 31st December 2024, HUDCO has sanctioned a total project loan of Rs.91,607.04 crore for Housing and Rs.3,04,819.48 crore for Urban Infrastructure Projects. Out of this, Rs.85,625 crore and Rs.1,60,725.21 crore have been disbursed for Housing and Infrastructure projects respectively. In addition, under HUDCO Niwas, total loan of Rs. 6,875.11crore for 3,86,606 housing units has been sanctioned with disbursement of Rs. 5,184.74 crore. The total loans outstanding of the Company stood at Rs. 1,11,068 crore as on 30th September 2024.



Kochi Metro Rail Project

23.06 The Corporation business is funded through equity (75% of which is currently held by Government of India and the balance 25% by Institutional, Non-institutional and Retail Investors) and market borrowings of various maturities, including bonds and term loans. HUDCO's relationship with the GoI helps in providing access to low-cost funding and also

enables to source foreign currency loans and external commercial borrowings from bi-lateral and multi-lateral agencies.

24.07 Domestically, HUDCO holds 'AAA', with stable outlook, highest possible credit rating by India Ratings (Fitch group), ICRA ratings and Care Ratings for its long-term borrowings. Further, two International Credit Rating Agencies - Fitch and Moody's - have awarded "BBB-"and "Baa3" ratings with Stable Outlook, respectively to the Company. The International Ratings assigned to HUDCO are equivalent to India's sovereign rating.

HUDCO'S Operations During FY 2024-25

23.08 During the financial year 2024-25 (upto 31st December 2024), HUDCO has sanctioned 55 schemes with a total loan of Rs. 92,150.73 crore, out of which Rs. 1150 crore has been sanctioned for housing and Rs. 91000.73 crore for various urban infrastructure projects. A total of Rs. 31,760.31 crore has been disbursed which includes Rs. 610.37 crore for housing and Rs. 31,149.94 crore for urban infrastructure. During the half-year ending 30th September 2024, the Company has been able to post profit after tax (PAT) of Rs.1,246.37 crore, a growth of 39% over the Half-yearly figure of previous financial year. The net worth of HUDCO has also seen a growth of 9% y-o-y to reach Rs.17,124.35 crore, as on 30th September 2024.

Special facilitation measures by HUDCO for providing houses for EWS/LIG Category Households

23.09 HUDCO has been making concerted efforts to reach the unreached. Towards helping the Economically Weaker Sections (EWS) and Lower Income Group (LIG) category households, HUDCO extends several facilitatory provisions for projects received for these groups such as the following:

- *Lower Interest rate for EWS/LIG Category housing projects:* A significantly lower interest rate is levied for EWS and LIG category housing as compared to other types of loans. The current rates of interest for EWS and LIG housing are very competitive.
- *Longer duration for repayment in respect of EWS/LIG Housing projects:* In order to make housing affordable, longer duration of up to 20 years is available for repayment for EWS/LIG housing projects, though normally HUDCO provides loans up to 15 years as repayment period for other projects.

HUDCO'S support for projects in the North-Eastern Region

23.10 During the financial year 2023-24, HUDCO has sanctioned 13 projects with loan assistance of Rs. 114.15 crore. Out of which 5 are housing schemes with a loan of Rs. 76.17 crore in the State of Nagaland, Manipur & Assam and 8 are infrastructure schemes with a loan assistance of Rs. 37.98 crore in the States of Manipur and Nagaland. These projects include construction of government institutional buildings, commercial buildings etc. During FY2024-25 (as on 31st December 2024), HUDCO has sanctioned 1 project with loan assistance of Rs. 55 crore for a power project in the State of Tripura.

HUDCO'S Role in Govt. of India Flagship Programmes/Missions



23.11 HUDCO is actively participating in Government of India flagship programmes and Missions such as Prime Minister Awas Yojana-Housing for All (Urban), Smart Cities Mission, Atal Mission for Rejuvenation and Urban Transformation, Jal Jeevan Mission, etc.

23.12 HUDCO has played an important role in successful implementation of earlier phase of PMAY(U). Under PMAY(U), HUDCO has funded 15 Nos. of schemes in the 5 states – Chhattisgarh, Uttarakhand, Andhra Pradesh, Telangana & Kerala with total loan assistance of Rs. 15,657 crore covering 9,56,819 dwelling units, out of which an amount of Rs. 13,141 crore has been disbursed. Further, in respect of PMAY(U)-CLSS, HUDCO, as Central Nodal Agency (CNA), has released cumulative gross CLSS subsidy of Rs. 2666.79 crore to 1,13,132 beneficiaries of EWS/LIG/MIG category throughout the country. As part of Desk-cum-site scrutiny, cumulatively up to 31st December 2024, HUDCO has carried out site and/or desk scrutiny of 630 projects for construction of 12,96,268 Dwelling Units (DU) in 450 town/cities under 34 States/UTs of India with project cost of Rs. 60,46,757 crore having central share of Rs. 19,15,978 crore. The above 630 projects undertaken include 62 AHP, 545 BLC (New Construction/ Enhancement) and 23 ISSR projects.

23.13 HUDCO is committed to provide support to MoHUA in the implementation of Pradhan Mantri Awas Yojana - Urban (PMAY-U) 2.0 launched by Hon'ble Prime Minister on 17.09.2024. PMAY-U 2.0 will provide financial assistance to one crore urban poor and middle-class families of EWS/LIG/MIG categories to construct, purchase or rent a house at an affordable cost in urban areas over five years with effect from 1st September 2024.

23.14 HUDCO has been entrusted by MoHUA for desk and/or site scrutiny in respect of Affordable Housing in Partnership (AHP) and Beneficiary Led Construction (BLC) vertical and also designated as one of the Central Nodal Agency under the Interest Subsidy Scheme (ISS) vertical. Further, for meeting fund requirement of State/ULB/Beneficiary share HUDCO also offers viability gap funding/ loan assistance to meet the requirement beyond the grant available from Government of India.

Corporate Social Responsibility (CSR) Activities

23.15 In line with the provisions of the Companies Act, 2013 HUDCO is providing CSR budget (2.0% of average Net Profit of company as per section 135 (5) of the companies act) every year. During the financial year 2024-25, HUDCO has earmarked Rs. 49.27 crore for undertaking CSR activities and allocated the 60% of the budget for undertaking CSR activities related to 'Health and Nutrition'. So far, during the year HUDCO has allocated CSR Assistance of Rs. 41.31 crore for 24 proposals.



Shri Tokhan Sahu, Hon'ble MoS for Housing & Urban Affairs, Golinaugurating Gift Milk Programme the presence of Shri Sanjay Kulshrestha, CMD HUDCO.

23.16 The major proposals for which HUDCO CSR assistance is allocated includes viz. Developing a Family Friendly Ambience to support Healing & wellbeing of the Mothers and Children at existing Mother and Child Hospital at Masjid Moth Campus, AIIMS-New Delhi, Procurement and installation of Heart – Lung Machine Cardiopulmonary bypass machine at AIIMS, Mangalagiri, Andhra Pradesh, Contribution for CAR T-Cell Therapy for Cancer patients by Tata Memorial Centre, (TMC) Mumbai, Procurement of Medical Equipment's for Hospital of Ahmedabad Municipal Corporation (AMC), distribution of Gift Milk to students in Rajnandgaon, Bilaspur, and Mungeli of Chhattisgarh ,Installation of drinking water coolers along with 3 stage UV filtration in Govt. Schools, Govt. Hospitals and Railway stations located at various places all over the India and Providing Furniture & Fixtures in Govt. and Govt. aided Schools in various states in addition to various other projects.

HUMAN SETTLEMENT MANAGEMENT INSTITUTE (HSMI)

23.17 HUDCO's Human Settlement Management Institute is a Centre of Excellence in the Habitat sector, set up by HUDCO as a dedicated training and research institution at the national level established to carry out capacity building in Human Settlement Management for the benefit of professionals engaged in the Housing and Urban development sector, international participants and HUDCO's own functionaries.



Shri Sanjay Kulshrestha, CMD HUDCO Interacting with Participants of a Training Programme for CPSE officers organized by HUDCO's HSMI.

23.18 HUDCO's HSMI has benefitted about 56,986 officials through 1832 training programmes till date. HSMI has also benefitted 1281 overseas participants from ITEC (Indian Technical & Economic Cooperation) countries through 54 ITEC and 7 e-ITEC training programmes. About 130 research studies and working papers have been published

and widely disseminated by HSMI. It has undertaken evaluation studies of the Government of India programmes and policies, thereby providing policy inputs for the housing and urban development sector. It has provided a national network for research and capacity building of officials of urban local bodies, development authorities and research and training institutes. The quality management system of HSMI complies with ISO 9001:2015.

Training Activities in FY 2024-25



Group photo of Dignitaries with Participants of a Training Programme conducted by HSMI

23.19 During financial year 2024-25 (as on 31st December 2024), HSMI has so far conducted 7 Webinars, 2 Hybrid (Offline and online both) and 2 Training Programmes imparting training to 1423 officers including HUDCO officers as well as officers from other CPSEs. The themes on which webinars were conducted by HSMI included Cyber Hygiene and Security, Reservation in Services for SC/ST/OBC/Ex. SM/PwD, Ethics and Governance, Investment, Pension and Retirement Benefit, HR systems and procedures, Procurement through GeM, Systems and Procedures of Operation wing of HUDCO. The Hybrid training programmes were conducted on CKYC and RBI Regulations and Compliances. The two-days training programme were organised on "Demystifying the Power Sector with Special Focus on Financing" and Insights into Financing Power Projects and Energy Transition in India as part of capacity building initiative in emerging sector for HUDCO officers.

24.20 HUDCO's HSMI has also conducted 54th MEA-ITEC training programme on *"Towards Sustainable Mobility in Developing Urban Context"* for 23 overseas participants from 13 countries during 6th -19th November, 2024. The second such MEA-ITEC training programme is scheduled to be organized from 15-28 January 2025 on the subject *"Low Carbon Urban Infrastructure- Development & Financing"*.



Group photo of Dignitaries with Overseas Participants of 54th MEA-ITEC Training Programme conducted by HSMI



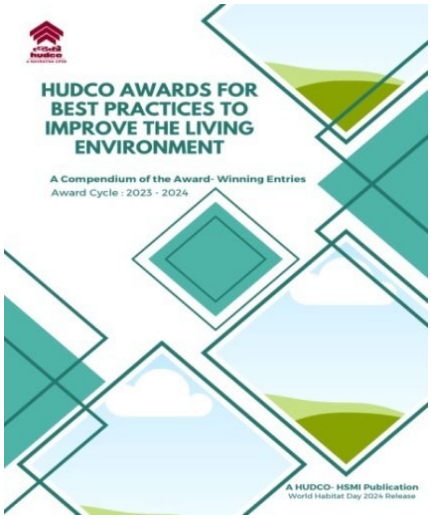
Award of Course Certificates by CMD HUDCO to the Overseas Participants of 54th MEA-ITEC Training Programme conducted by HSMI

Publications



23.21 HUDCO's HSMI takes out a bi-annual ISSN-accredited magazine named 'Shelter', on themes relevant to the habitat sector. It features a wide range of articles that provide in-depth insights on creating sustainable, inclusive, and resilient urban environments. During the Financial Year 2024-25 two editions of Shelter were unveiled in April, 2024 & October, 2024. The themes of these issues were *"COP28"* &*"Engaging Youth to Create a Better Urban Future"* respectively.

Compendium of Best Practices



23.22 HUDCO's HSMI also publishes a Compendium on the 'Best Practices Awards' annually to recognize the innovative efforts of ULBs, NGOs and other parastatal agencies in the urban development sector. This compendium highlights the best practices across the country, facilitating dissemination in the areas such as Urban Governance, Housing, Urban Poverty and Infrastructure, Urban Transport, Disaster Preparedness & Mitigation, etc. and serves as a knowledge hub for urban practitioners. The compendium on Best Practices Award for the award cycle 2023-24 was released by Hon'ble Cabinet Minister of State, MoHUA Shri Tokhan Sahu during the World Habitat Day function observed on 9th October, 2024.

Consultancy Initiatives

23.23 HUDCO is hailed as the premier techno-financial public sector enterprise in the country mainly because of its role as a player in shaping the urban landscape and development in India is not limited to financing of infrastructure, housing & other developmental projects. HUDCO, since its inception has provided invaluable consultancy services in planning, architectural design, environmental engineering, impact assessment as well as support to flagship programmes of Government of India that has left an indelible footprint in the sector. Pertinently, HUDCO consultancy initiative is enriched by its team of professionals from diverse academic backgrounds and a network of regional and development offices in all states of India that has enabled HUDCO to understand the opportunities and challenges and deliver solutions to the complex issues without compromising the local ethos and culture.

23.24 HUDCO has a repertoire of consultancy projects that are impressive, more so because of its varied nature and geographical outreach. As an extension of its consultancy initiatives, HUDCO has worked in multiple capacities in areas affected by natural calamities like

cyclone, earthquake and flood wherein it has been actively engaged with post disaster reconstruction and rehabilitation that also included awareness & training programme for masons, officials, victims and beneficiaries as well as resource mobilization for reconstruction and development. It may be mentioned that HUDCO also provided design consultancy for housing projects for Bhopal Gas Tragedy.



Vertical Housing Shehjar Apartments, Srinagar

23.25 Significant projects pursued under Architectural Design services include 'Vertical Housing Colony: Shehjar Apartments at Bemina, Srinagar, and providing consultancy services for the construction of a Housing Complex for Tripura Tribal Areas Autonomous District Council (TTAADC) at Tripura. HUDCO Bangalore RO has undertaken consultancy assignment for obtaining Environment Clearance for the project 'Construction of HAL staff quarters-Type A, B & C in Bangalore, while Chennai HUDCO RO, through Puducherry Development Office has been involved in preparation of DPR for 'Comprehensive EWS Housing Layout at Kumaraguru Pallam - Puducherry', Master Plan of Thirunallar Town Development Plan, Ph-II, Development of Queue Complex for Arulmighu Mariammam Temple Samayapuram, Spiritual Circuit in the UT of Puducherry, and, DPRs for: i) Identified three lakes at various locations in Puducherry; ii) Development of Arikamedu as tourism destination in Puducherry; and, iii) Residential school and Marriage hall.

23.26 The planning team that has worked for various flagship programmes of Government of India like JNNURM, RAY, SFCPoA, PMAY (U) & AMRUT is carrying forward its rich legacy of consultancy initiatives that is participatory, people centric and addresses the sustainability concerns for a better habitat. In this financial year the planning team of HUDCO submitted the draft report for "Integrated Master Plan for Rajgir Regional Planning Area (RRPA) and Nalanda Mahavihara World Heritage Site" in the state of Bihar, that includes finalization and approval of the existing land use and land use register as well as development of the "vision" for RRPA with participation of stakeholders. It may be mentioned that the plan has been prepared based on AMRUT guidelines, URDPFI & the Bihar Urban Planning & Development Act 2012. HUDCO consultancy has also signed agreement with Kolkata Metropolitan Development Authority (KMDA) for the project titled "Preparation of Land Use Map and Register (LUMR) and land use and Development Control Plan (LUDCP) for part of Bidhannagar MC Area & Nabadiganta Industrial Township Area" in Kolkata, West Bengal. The work for the same has been initiated.

23.27 As a part of Environment/ Civil Engineering Consultancy, HUDCO, being an Empanelled Institution for Independent Appraisal of Integrated Management Plans (IMPs) under National Plan for Conservation of Aquatic Ecosystems (NPCA) which is a centrally

sponsored scheme being implemented by Ministry of Environment Forest and Climate Change (MoEF&CC), has received eight IMPs from MoEF&CC for appraisal under NPCA, of which, HUDCO has completed appraisal of one IMP viz. Renuka Wetland IMP, Himachal Pradesh. The remaining seven IMPs of wetlands namely Yabik Nikpu lake and Yabik Takar lake (both Arunachal Pradesh), Seuya Lake, Yingchong Lake, Vinsemya lake, Yingthroi Lake and Tapi Lake Wetlands in Nagaland are under appraisal and will be completed in the current financial year. HUDCO has also got three consultancy projects, for preparation of Detailed Project Reports (DPRs) for Development and Beautification along with Comprehensive Sewerage and Drainage Plans for Sojat, Mount Abu and Jaitaran cities in Rajasthan, works on which have already been started and these projects are expected to be completed by the end of the current financial year.

Awards: HUDCO Consultancy's other Developmental Work

23.28 Two awards instituted by HUDCO, namely; HUDCO-NASA Design Trophy and HUDCO Design Awards which continue to further HUDCO's objective to promote and encourage excellence in design, sustainable housing, and urban development, besides HUDCO's brand building.

23.29 The HUDCO-NASA Design Trophy engages the young upcoming professionals/ students of Architecture, with contemporary challenges and their possible design solutions, to sensitise and encourage them to work on innovative and challenging design interventions. There has been a practice of presenting a challenging theme for design competition which has continued for almost three decades. The theme for HUDCO NASA DESIGN Trophy 2024 - "Design for Livable and Affordable Staff Housing: Adequate, accessible and carbon neutral" looks for creative solutions for low carbon urbanisation and the provision of housing. It aims at bringing focus on challenges faced by staff and workers of private and public sector Corporations, Government departments and at finding solutions to their housing problem. The students were required to understand the imperatives of urban housing to foster sharing and collective living and give a thought to the universal design and fostering collaboration for decarbonising the built environment. A flexible and agile design approach was adopted considering the new developments in the urban environment where work from home, and study from home have become distinct possibilities. The interior and exterior living spaces cater to the human needs of thermal comfort, social activities, community inclusion, children's play, tot-lots, playschools etc.

23.30 The HUDCO DESIGN Awards 2024-25 aimed at encouraging and appreciating the creative and innovative thinking put in by the professionals to make our cities sustainable and more liveable, is also likely to be taken up as part of a larger category of awards under one umbrella. The publications compiling all winning entries for HUDCO NASA Design Trophy 2024 and other categories of awards are likely to be released on HUDCO Annual Day 2025.



Winners of HUDCO DESIGN Awards 2023-24 being felicitated during HUDCO Annual Day 2024

Asset Monetization

23.31 HUDCO has initiatives asset monetization programme through development of all HUDCO owned Plots & Buildings. HUDCO signed a Memorandum of Understanding with NBCC (India) Limited on 27th November, 2024 at New Delhi for development of a land parcel of 10 acres, owned by HUDCO at NOIDA (Plot No. A2, Sector-62) for creating an Institutional Complex with world class amenities which is likely to have 8.71 lakh sqft. of built-up area with a mix of Retail, Office space, Conference Space and Studio Apartments. NBCC will undertake the execution of the said project with the scope of concept-to-commissioning. HUDCO has also taken up renovation/upgradation of its buildings at various places.

Official Language Implementation in HUDCO

23.32 During the year 2024, the Company has taken several initiatives for the progressive use of Hindi in official work of HUDCO. Implementing the Official Language Policy, HUDCO celebrated 'Rajbhasha Fortnight' in the month of September, 2024 in its Corporate Office and Regional Offices spread throughout the country.



'Rajbhasha Fortnight' Programme at HUDCO Corporate Office

Rajbhasha Fortnight programme began with the inaugural function of Hindi Diwas and 2 days All India Rajbhasha Conference organized at Bharat Mandapam, New Delhi on 14th - 15th September, 2024. All India Rajbhasha Conference organized at Pune (Maharashtra) on

14th September, 2023. During the Rajbhasha Fortnight programme various competitions, workshops,E-Patrika Vimochan of HO and Regional offices and kavi sammelan were organized.

23.33 During the year, Third Sub-Committee of Committee of Parliament on Official Language inspected Hudco's Corporate Office at New Delhi. It is also referential to mention that the Parliamentary Committee found an excellent co-ordination and implementation of Official Language Policy in HUDCO.



Parliament Sub-Committee on Official Language inspected HUDCO's Corporate Office, New Delhi

23.34 Further, Shri Sanjay Kulshrestha, Chairman and Managing Director, HUDCO received "Rajbhasha kirti Puraskaar" (Second Prize) at National level for the year 2023-24 at Bharat Mandapam, Pragati Maidan (New Delhi) on 15th September, 2024 by Shri Nityanand Roy, Honourable Minister of State, Ministry of Home Affairs, Government of India in the auspicious presence of Mrs. Anshuli Arya (IAS), secretary, official Language, Govt. of India.



Shri Sanjay Kulshrestha, CMD HUDCO receiving Rajbhasha kirti Puraskaar from Shri Nityanand Roy. Hon'ble MoS. Ministry of Home Affairs.

Social Activities of HUDCO During The Year

23.35 HUDCO organized a series of impactful events throughout 2024, celebrating milestones, fostering employee engagement, and contributing to national initiatives. Some of the major events include:



Special Guest Invitees of GoI for 75th Republic Day Celebration, facilitated by HUDCO

(i) Arrangements for Special guest /Invitees for Republic Day: -To honour the spirit of Republic Day, HUDCO facilitated beneficiaries of Pradhan Mantri Awas Yojana (PMAY), Women Employee of Nagar Nigam and Ujjwala Yojana, to witness Republic Day Parade-2024.

(ii) Annual Sports Day: HUDCO organized its Annual Sports Day on 3rd February, 2024, encouraging employees and their dependents to participate in a variety of sporting events. The event fostered teamwork, wellness, and camaraderie. Winners were honoured with prizes, making it a memorable day for all participants.

(iii) International Women's Day: International Women's Day was organized on 1st March 2024 with inspiring talks by eminent women leaders followed by cultural performances. The event highlighted the achievements of women employees and reinforced HUDCO's commitment to gender equality and empowerment.



International Women's Day function at HUDCO, 1st March 2024

(iv) Foundation Day: HUDCO celebrated its 54th Foundation Day on 25th April, reflecting on decades of achievements and milestones. Key highlights of the day included: Awards Ceremony, Recognizing Best Practices, Best Regional Offices, and exemplary contributions from employees. A vibrant evening showcasing the artistic talents of HUDCO employees was organized.



Foundation Day Celebration at HUDCO, ND

(v) International Yoga Day: HUDCO celebrated International Yoga Day Pan India, with the theme "Yoga for Vasudhaiva Kutumbakam" (One Earth, One Family, One Future). A yoga workshop and practice session were conducted to mark the occasion. Employees participated enthusiastically, promoting physical and mental well-being

23.36 As part of the Swachh Bharat Abhiyan, HUDCO organized several cleanliness drives and awareness programs throughout the year. These activities emphasized sustainable living, environmental responsibility, and maintaining clean workplaces and communities. Under the Swachh Bharat Campaign, the initiatives taken by HUDCO offices include cleaning respective offices, organizing competitions in school, beautification of the surrounding neighbourhood, reaching out to the community through public awareness campaigns, and capacity building of stakeholders. Employees and stakeholders participated actively, contributing to a cleaner and greener India.



International Yoga Day at HUDCO



Swachhata Campaign

23.37 During the year, HUDCO celebrated festivals like Holi, Diwali, and Guru Parv, promoting unity and cultural harmony. It also organized medical camps for employees, prioritizing their health and well-being. HUDCO's events for 2024 highlighted its dedication to employees, stakeholders, and the community, fostering a culture of excellence, inclusion,



Holi Milan Programme of HUDCO employees at India Habitat Centre

and sustainability.

ISO 9001:2015 Quality Management System (QMS) in HUDCO

23.38 HUDCO had received ISO 9001 certification in November 2006 and continued the ISO 9001 certification in 2008 and subsequently upgraded to ISO 9001:2015 in September 2018 for Quality Management System. This certification is for its full range of activities covering Project and Retail financing services, Resources Mobilization for funding, Consultancy, Training, Research and Networking in human settlement planning and management. Significant changes for improvement have been introduced in HUDCO's Quality Management System with increased emphasis on seeking opportunities for improvement through Customer Satisfaction and Stakeholder Consultation. Leadership involvement and commitment in the Quality Management system and Risk-based analysis of Operational and Credit risks for improvement. The organization periodically identifies and assesses risks and eliminates weakness & threats and challenges for opening new opportunities of business with optimum allocation of its resources. As a part of QMS, HUDCO is maintaining its quality as per the laid down standards and HUDCO's quality procedures.

Way Forward

23.39 With the increased thrust on infrastructure-led growth in India and huge capital expenditure requirement, HUDCO is dedicated to finance the full spectrum of required infrastructure projects in the country including the affordable housing projects. Further, in order to align with the country's net zero goals, HUDCO also aims to increase its funding to 'green economy' sectors such as green buildings, sustainable transport, water, waste management, land management and renewable energy. HUDCO's new status of NBFC-IFC (Infrastructure Finance Company) in the new RBI regulatory framework, would go a long

way for a quantum jump in its business operations, where it aims to increase its balance sheet from Rs.92,654 crore in FY2023-24 to Rs. 3 lakh crore by 2030.

23.40 HUDCO plans to enhance its participation in flagship missions of the Government of India through its core verticals of Financing, Consultancy, and Training. Under the recently approved Pradhan Mantri Awas Yojana-Urban 2.0 (PMAY-U 2.0), 1 crore houses are to be constructed in the next five years for urban poor and middle-class families with an estimated investment of Rs. 10 lakh crore including Government Subsidy of Rs. 2.20 lakh crore. HUDCO is fully geared up to extend financial assistance in terms of gap/counter-part funding to states and urban local bodies for the balance investment requirement of Rs. 7.80 lakh crore. By actively participating in PMAY 2.0, HUDCO aims to further enhance its impact on mitigating shelter shortages and advancing the country's housing infrastructure.

23.41 HUDCO's multidimensional contributions to the country are significant and far-reaching. From addressing the housing needs of the economically vulnerable to supporting the development of sustainable urban infrastructure, HUDCO has been a key partner in India's journey towards holistic and inclusive development. As the nation continues to urbanize and face new challenges, HUDCO's role remains crucial in shaping resilient, sustainable, and liveable urban spaces for generations to come. HUDCO shall continue to work on the ideals of reaching the 'unreached', serving the 'unserved', banking the 'unbanked' and building assets for the nation in the march towards the 'Viksit Bharat'.

24 CENTRAL PUBLIC SECTOR UNDERTAKING – III
HINDUSTAN PREFAB LIMITED

24.01 Hindustan Prefab Limited (HPL) is a Central Public Sector Enterprise under the administrative control of the Ministry of Housing & Urban Affairs and is aiming to deliver hi-tech Project Management Consultancy services in civil construction projects which include mass housing projects under various Govt. schemes, educational, hospitals and other institutional buildings of Central & State Govt. and their Agencies.

Board of Directors

24.02 As on 31st December, 2024, the strength of the Board of Directors is as under: -

S. No.	Name	Designation	Period
1.	Shri Gurjeet Singh Dhillon	Chairman & Managing Director	12/02/2020 onwards
2.	Shri Kuldip Narayan	Part-Time (Official) Director	02/11/2021 onwards
3.	Shri Sanjeet	Part-time (Official) Director	21/12/2022 onwards

Financial and Operational Performance

24.03 In the financial year 2023-24, achieved a turnover of Rs.5.75 Crore and incurred a net loss of Rs.10.84 Crore.

HPL's Future Prospects

24.04 HPL is under disinvestment/closure process by the Government of India.

PROJECTS

24.05 HPL has now 46 running projects valuing Rs.56.72 Crore (approx.) which include the projects of NIT, Jote (AP), Q-Complex Deoghar at Jharkhand, ESIC Asansol (WB) etc.

Vigilance Mechanism

24.06 As per the directions of CVC from time to time, the Vigilance Department continued striving for improving the systems and procedures and strength the mechanism to ensure pre-emptive actions and advising reformatory measures in the possible areas of

corruption/financial irregularities as a part of preventive vigilance such as e-procurements, e-payments creating general awareness amongst the officials, adoption of integrity pact wherever applicable, digitalization of system/process to avoid manual intervention etc.

24.07 It was the also conveyed that the organization should concentrate towards improvement in internal activities through more transparency and integrity and self reliance should be achieved through various internal improvements in the organization. In the current year, organization has taken several steps for preventive vigilance and systematic improvement.

24.08 HPL has appointed Independent External Monitor (IEM) in HPL for a period of three years as per scheme for empanelment of persons for appointment as Independent External Members (IEMs) contained in CVC guidelines.

24.09 Shri Vineet Gupta, CVO, HUDCO has been given the additional charge of part time CVO, HPL w.e.f 26/02/2024. The emphasis of Vigilance Department is also on prompt action on the complaints received.

24.10 Shri Gyan Prakash Ranjan, Chief (HR), HPL Corporate Office, Jangpura, New Delhi – 110 014 is nominated as Liaison Officer for SCs/STs. For proper implementation of the reservation policy, implementation Cell has been set up in the Company. All the Rosters have been maintained as per provisions in the Presidential Directives. The Rosters are inspected annually after up-dation in the last week of December every year. There were no such adverse reports contrary to the Government guidelines against which action was to be taken.

25 AUTONOMOUS AND STATUTORY BODIES

1. AUTONOMOUS BODIES

a) DELHI DEVELOPMENT AUTHORITY (DDA)

25.01 Delhi Development Authority (DDA) was constituted under the Delhi Development Act, 1957 with the objective to promote and secure the development of Delhi according to plan. For that purpose, the Authority has the power to acquire, hold, manage, and dispose of land and other property, to carry out building, engineering, mining, and other operations, to execute works in connection with the supply of water and electricity, disposal of sewage and other services and amenities and generally to do anything necessary or expedient for purpose of such development and for purposes incidental thereto.

Planning Department

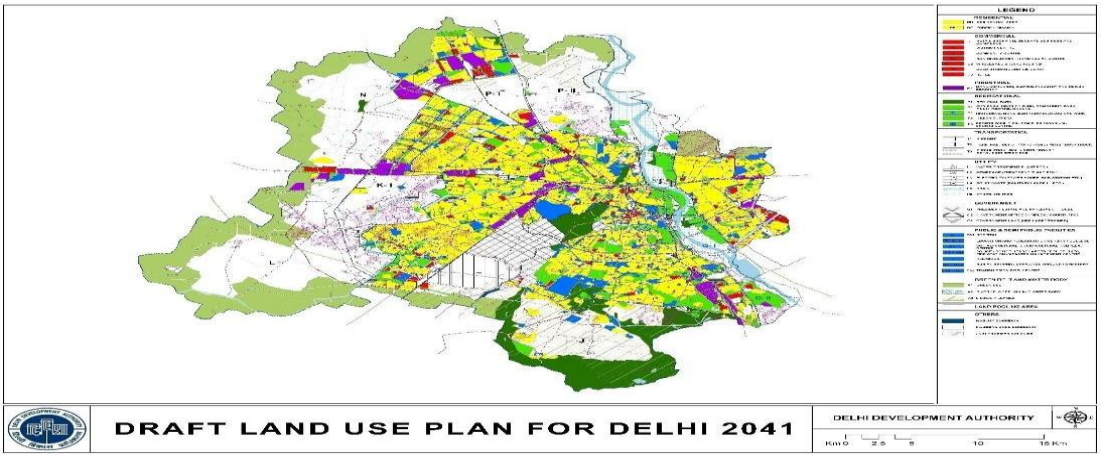
25.02 Planned development of Delhi is the main function of DDA under Sections 7 to 11A of the DD Act of 1957. Planning Department is entrusted with the preparation of Master Plan, Zonal Plans, Layout Plan etc., and polices and proposals for guiding the planned development.

Actual Progress from 01.01.2024 to 31.12.2024

a) Master Plan for Delhi-2041

i. Draft MPD-2041 has been prepared under Section 11A of DD Act, 1957, which is a policy framework document with the perspective of 20 years to guide the future growth of the city.

ii. The draft MPD-2041 has been approved by the Authority in its meeting held on 28.02.2023 and as per the decision of the Authority, the draft MPD-2041 has been forwarded to the Ministry of Housing & Urban Affairs (MoHUA) on 13.04.2023 for approval and issuance of final notification.



iii. Regular meetings are being held in MoHUA to discuss the draft MPD-2041.

Master Plan Section

25.03 Master Plan & Development Control:

- 01 (One) number of public notice was issued for inviting objections / suggestions from public under Section 11 A of DD Act 1957 related to change of land use.
- 04 (Four) meetings of the Technical Committee were organized during the period. During the period, 275 RTI applications were received and replies were sent to the concerned.
- Inputs/replies in a number of court cases has been provided w.r.t. MPD-2021, policies and regulations.
- Works were undertaken related to Performance Audit on planning, construction and allotment of houses by Delhi Development Authority for the period 2017 – 18 to 2021 22.

25.04 Policy formulation / Modifications:

- Modifications have been proposed in the 'Regulations for setting up of Fuel Stations on Privately owned lands in NCT of Delhi' dated 08.03.2019 in order to address issues arising during implementation of the Regulations w.r.t. the distance between Fuel Stations.
- Timelines w.r.t. Redevelopment of "Industrial" Clusters as per MPD-2021 has been extended.
- Modification in 'Policy for slum and JJ Clusters' in MPD-2021 has been proposed to improve the value of remunerative component thereby increasing the financial viability of ISR Schemes. This will ensure enhanced availability of housing and better living conditions to slum dwellers of Delhi.

Unified Traffic and Transport Infrastructure Planning and Engineering Centre (UTTIPEC)

a) Examination of Traffic and Transportation Reports of Six (06) ongoing Influence Zone Plans (IZPs) for the following nodes identified under Regulations for Transit Oriented Development (TOD) notified in April, 2021:

i. Nizamuddin/ Sarai Kale Khan Multi-modal Transit Hub, submitted by NCRTC.
ii. Anand Vihar Multi-modal Transit Hub & Karkardooma pink and blue line metro stations taken together, submitted by NCRTC.
iii. Jangpura RRTS station, submitted by NCRTC.
iv. Dwarka Sector-8 to Sector-14 metro stations corridor, submitted by HUPW, DDA.
v. Dwarka Sector-21 metro station, submitted by DMRC.
vi. Mukundpur (Majlis Park) metro station, submitted by DMRC.

b) Following proposals were discussed in the Core Group Meeting of UTTIPEC held on 11.09.2024:

i. Proposal of Leg A of Delhi Cycle Walk- components of the project falling within / abutting the RoW of various roads, submitted by Engineering Department (SPD-2), DDA.
ii. Proposal for Flyover on Shivaji Marg between Patel Road and Rohtak Road, submitted by PWD.

Land Pooling Cell

Land Policy

i. Based on the sector wise participation on DDA's web portal and verification of pooled lands, DDA has issued provisional notice for consortium formation with the approval of MoHUA for 15 sectors (Sector 1, 2, 3, 7A, 7B, 7C, 8A, 8B, 12A, 12C in Zone P-II, Sector 10A, 11, 14C, 17A in Zone N and Sector 3 in Zone

ii. Providing inputs to Land Pooling (Revenue) Dept. for processing of changes / amendments to proposed amendments to Delhi Development (DD) Act, 1957 based on the draft bill prepared for submission to Ministry with regard to smooth implementation of Land Pooling Policy.

iii. Preparation of Transportation model and traffic mobility planning for area under land pooling in zone N, P-I (excluding developed Narela Project) P-II, K-I and L.

iv. Planning and Design of Infrastructure Services for all Land pooling Zones (Water Supply, Sewerage, Solid Waste Management).

v. Approval of 60:40 Sector Land Distribution Plan (60:40 SLDP) along with road network for Sector- 8B of Zone P-II as per the Land Policy and its Regulations.

GIS UNIT

i. The web-portal was inaugurated by Vice- Chairman, DDA on 07.03.2022 and has been live for the general public.

ii. Ground truthing completed for all Planning Zones. A verification report has been submitted from Planning Zone A, B, C, D, E, G, H, K-I, L, N, O, P-II.

iii. The attributes verification report has been submitted by Planning Zones A, B, C, D, E, F, G, H, K- I, L, N, O, P-II, Rohini, and attributes of other Planning Zones are under progress.

iv. Municipal Corporation of Delhi (MCD) has submitted attributes and ground truthing reports.

BUILDING SECTION:

25.05 The Online Building Permits System (OBPS) has been made fully operational for sanction, plinth, occupancy-cum-completion and regularization.

Online Building Permits Annual Report (1-JAN-2023 to 31-MAR-2024)

Process	Total Received	Approved	Rejected	Shortfall/In-process
Sanction	95	60	1	34
Completion	37	12	3	25
Plinth Level	0	0	0	0
Saral Scheme	35	35	0	0

ENGINEERING

25.06 Commitment for Providing Houses.

Total 14598 numbers of houses are in progress as on 01.04. 2024. Total 28044 numbers of houses have already been completed. DDA launched "DDA Housing Scheme 2021" for allotment of 1354 flats, 1191 flats of different categories (comprising 276 EWS, 700 MIG & 215 HIG) and 163 flats of old inventory.

DDA launched "Diwali Special Housing Scheme 2023" for allotment of more than 30,000 newly constructed flats in Dwarka, Loknayak Puram & Narela as First Come First Serve (FCFS) and e-Auction basis.

Out of 14598 houses in progress on 01.04.2024 ,7255 no. houses have been completed & balance 7343 no. houses are likely to be completed by 31.01.2025

S. No.	Description	SFS/HIG	MIG	LIG	EWS/ JANTA	Total
1.	Houses completed	**192**	**1291**	**19996**	**6565**	**28044**
2.	Total Houses in progress as on 01.04.2024 & likely to be completed up to 31.01.2025	**3871**	**6396**	**0**	**4331**	**14598**
3.	Rehabilitation of Slum Squatters					
	(i) Completed				3024	3024
	(ii) Under Construction				4475	4475

Refurbishment of existing Commercial Centres:

25.07 Three commercial centres- Nehru Place, Bhikaji Cama Place and Basant Lok community centre have been identified for refurbishment.

The work of Basant Lok community centre has already been completed.

It is also planned to provide multilevel parking facilities at Nehru Place & Bhikhaji Cama Place as part of refurbishment.

a) Refurbishment of Nehru Place District Centre

- **Multilevel car parking (MLCP);** - Work is likely to be completed by 31.01.2025.

b) Refurbishment of Bhikaji Cama Place.

- Up-gradation of District Centre Bhikaji Cama Place Work completed on 15.03.2024.
- Multilevel car parking (MLCP)-Work likely to be completed by 26.02.2025.

Socio – cultural centre:

DDA has planned to construct Socio-Culture Center in Sector-10, Rohini on an area of 44978 sqm and is likely to be completed by June 2026 on PPP mode.

Construction of airport SW-drain at Sector-8, Dwarka

The work is likely to be completed by 31.02.2025

C/o Trunk drain from Kirari to supplementary drain Near Rithala:

Likely date of completion, October-2025

C/o outfall drain from junctions of sector - 31, 32, 26 & 24 to supplementary drains, Rohini (Phase-I):

Likely Date of completion - January 2025

Development and rehabilitation/ rejuvenation of storm water channel-2 and storm water channel-5 at Dwarka.

To prevent the pollution of river and contamination of groundwater, it had been decided that rejuvenation of these drains by means of sewerage treatment, drain strengthening and area development works shall be taken up in and along drain area.

Work completed on 30.04.2024. Operation & maintenance work is in progress.

Construction of Airport SW-Drain at Sector-8, Dwarka

Construction of SW-Drain at Sector-8, Dwarka to cater discharge of Airport work started, and alignment is finalized.

Development and Rehabilitation/ Rejuvenation of Storm Water channel -2 and Storm Water Channel-5 at Dwarka.

To prevent the pollution of river and contamination of groundwater, it had been decided that rejuvenation of these drains by means of sewerage treatment, drain strengthening and area development works shall be taken up in and along drain area. Work completed on 30.04.2024. Operation & maintenance work is in progress.

25.08 Integrated Development of East Delhi Hub, Karkardooma

The foundation stone of Transit Oriented Development (TOD) project ‘East Delhi Hub’ at 30 hectare of land at Karkardooma, was laid by Hon’ble Home Minister on 26.12.2019. DDA has entrusted the work to NBCC for development of Phase-I of this project at a cost of. Rs. 1,168 crores. This TOD project will be a mixed use development wherein the proportion of residential, commercial, civic facilities would be approximately 70%, 20% and 10%, respectively. Over and above 15% additional area will be developed for EWS housing.

The total built-up area (FAR) of residential, commercial, civic facilities and EWS would be 3.87 lakh sqm, 1.10 lakh sqm 0.55 lakh sqm and 0.83 lakh sqm respectively.

- The project is located at a prime location near Anand Vihar ISBT and Anand Vihar Railway Station. Delhi Metro's Pink and Violet lines traverse through the plot and two metro stations are located within the plot itself making the layout easily accessible from various parts of Delhi. Net area available for development of the project is around 25.47 hectares. The project will house approximately 4,526 dwelling units for public and 2,088 dwelling units for EWS.
- Phase-I of the project is being developed by NBCC which comprises 1,026 dwelling units for public and 498 dwelling units for EWS along with civic amenities for Phase-I, infrastructure and external development for entire project. The project will accommodate three tall iconic towers with 47 floors with a height of approximately 161 metres.
- Target date of completion is 30.09.2026

Bharat Vandana Park: -

25.09 The project has been conceptualised to showcase the rich, diverse cultural art heritage ethnic values of Indian states at one location. The park being developed in Delhi would be India's largest theme-based park spread over an area of approx. 200 acres in sub-city Dwarka. The park has been designed to include lakes, restaurants, cultural and adventure sports. "Mini India" Park which will showcase the replicas of all major monuments from different parts of India. The project is likely to be completed by 31.01.2025.

Housing Department

25.10 DDA commenced its housing activities in 1967 and has played a crucial role in providing houses to the people of Delhi. DDA has been constructing houses in Delhi according to the requirements and purchasing capacity of different strata of society. DDA also make allotments to weaker sections of society and to those belonging to low income groups. DDA, from time to time, has been announcing schemes for various categories of flats.

1. **In the Financial Year 2023-24**: So far, DDA has already allotted over 5,416 flats across various categories, including approximately 3,884 flats through different Housing Schemes and around 1,532 flats as part of the alternative allotment in lieu of jhuggi under In-Situ Slum Rehabilitation projects. The Housing Department generated more than Rs. 2500 Crore in revenue through various schemes and associated services till date.
2. **Launch of 3 Housing Schemes:** DDA introduced three housing schemes in August 2024, namely:
    - **DDA Dwarka Housing Scheme 2024 (e-Auction Mode)**

      Flats in the MIG, HIG, Super HIG, and Penthouse categories were offered in Dwarka. A total of 131 flats were sold, generating revenues of over Rs. 260 crore. Of this, Rs. 202 crore has been realized in FY 2024-25.



DDA Flats at Dwarka 19B

- **DDA Sasta Ghar Housing Scheme 2024 (FCFS Mode)**

  This scheme offered flats in the EWS and LIG categories, catering to the affordable segment of society in areas such as Rohini, Narela, Siraspur, Ramgarh Colony, Loknayakpuram, and Manglapuri (Dwarka), with prices starting at Rs. 11.5 lakhs. The scheme received a strong response, with all flats in Rohini, Manglapuri (Dwarka), and Ramgarh Colony being sold out. A total of 2,488 flats were sold, generating Rs. 366 Crore in sales, of which Rs. 203 Crore has been realized to date.

- **DDA Madhyam Vargiya Housing Scheme 2024 (FCFS Mode)**

  Flats in Narela, Loknayakpuram, and Jasola were offered under this scheme. All flats offered in Jasola (HIG) and Loknayakpuram (EWS) were sold out. In total, 439 flats were sold, generating Rs. 258 Crore in revenue, of which Rs. 157 Crore has been realized to date.

3. Subsequently DDA launched three new housing schemes in the first week of January, 2025 as under:
   - **DDA Special Housing Scheme (e-auction):** Around 110 flats have been offered and process of registration and EMD continues.
   - **DDA Sabka Ghar Awaas Yojana 2025:** Flats are being offered at a discount of 25% to different disadvantaged sections of society like women, SC/ST, auto rickshaw driver / cab drivers, PM Svanidhi registrants, war widows, gallantry award winners, arjuna awardees, ex-servicemen, etc.
   - **DDA Shramik Awaas Yojana 2025:** EWS flats at Narela are being offered at discount of 25% to all building and Construction Workers apart from registrants of PM Vishwakarma Scheme.
4. To enhance its sales and revenue generation, DDA engaged in a variety of marketing activities throughout the year. These included targeted social media campaigns, establishment of helpdesks, and the organization of informational camps at various locations. These initiatives played a crucial role in raising awareness, providing assistance to potential buyers, and ultimately boosting sales, thereby significantly

contributing to increased revenue. An MoU with fin-tech company AMBAK was signed to facilitate easy home loan financing for buyers.

5. **Some of the major policy decisions taken includes the following:**

   a. Agenda Item 53/2024: Penalty Relief Scheme (PRS) for allottees of DDA Housing Scheme 2014.
   b. Agenda Item 54/2024: Regularization of delay in payment for Sector 19 B Dwarka.
   c. Agenda Item 55/2024: Opening a window of 3 months' time to enable rest of the allottees of EWS flats of Shivaji Marg for making full payment for their allotted flats as well as regularization of delay cases.
   d. Agenda Item 58/2024: Costing of 1820 EWS flats at Pkt-1A, 1B & 1C, Sec- A1 - A4, Narela under Sasta Ghar Housing Scheme 2024.
   e. Item No. 68/2024: Proposal for offering special discount of 25% in the flats to various disadvantaged sections of society.
   f. Item No. 69 /2024 Proposal for launching of Special Housing Scheme with 25% discount for Building & Construction workers registered with Delhi Building and other Construction Workers Welfare Board (DBOCWWB).
   g. Item No. 67 /2024 Proposal for guidelines to be followed by developer entities (DE) for disposal of EWS units developed by them.
   h. Item No. 71/2024 DDA Special Housing Scheme 2025 (e-Auction) for sale of available HIG, MIG & LIG flats in various sought-after localities on "as is where is" basis.

Architecture Department

25.11 (North Zone &Narela)/ HUPW

S. No.	Name of the scheme	Actual progress/achievements from 1st January 2024 till 31st December 2024
1.	Reconstruction of HIG Housing at Mukharjee Nagar (Signature View Apartment) Proposed architectural scheme for reconstruction of HIG housing (Signature View Apartments) at Mukherjee Nagar, as per Group Housing norms of MPD-2021, on total site area of the scheme subject to the decision by Hon'ble High Court	The scheme has been approved in 422nd Screening Committee Meeting.

2.	District Center Shalimar Bagh, C & D Block. It is an old scheme approved as per MPD 2001 norms comprising commercial, cultural and residential housing plots.	As per meeting w.r.t New Housing Residential plot at district center Shalimar Bagh, letter has been issued to Engineering wing for providing TSS, detail site feasibility report & possession status along with encroachment status of commercial plots and to CL Branch for providing the auction status of commercial plots. Examination w.r.t MPD-2021 for preparation of a comprehensive scheme of DC Shalimar Bagh.
3.	Amendment in Modified Layout Plan of plots to be allotted for the re-location of the transport traders from walled city area to plot no.1 at IFC, Holambi Kalan, Narela.	Preparation of Parking Plan for plot no-1 and plot no-2 for Idle Truck Parking (different sizes) and Surface Parking (Car Parking) for Plot no-3 & 4.
4.	Proposal for fuel station plots in Community Centre along UER-1 sector A1 A4 and in Community Centre sector G2 G6 Narela.	Finalisation of the proposal for two fuel stations in Community Center Sector A1 to A4. Finalisation of the proposal for two fuel stations in Community Center Sector G2 G6 for putting up the scheme in SCM.
5.	Proposal for additional land for existing fuel station in District Center Shalimar Bagh, C & D Block.	Letter has been sent to Engineering wing for providing T.S.S. and site feasibility. Finalisation of the proposal for additional land for existing fuel station for putting up the scheme in SCM.

Rohini / HUPW

S. No.	Name of scheme	Actual progress/ achievements from 1st January 2024 till 31st December 2024
1.	**Housing at Sector-19, Rohin**	• Conceptual scheme prepared and issued to Engineering wing.
2.	**Group Housing at Sector-11, Rohini**	• Conceptual scheme prepared and drawings issued to Engineering wing.
3.	**Community Centre at Sector-8, Rohini**	• Drawing/details (development plan) issued on 11.09.2024 regarding redevelopment of spaces.
4.	**Mangalam Place, District Centre, Rohini.** • Part Modification in Layout Plan. • Streetscaping/road improvement works.	• Examination for modification in Layout Plan. • Drawing/details issued on 04.09.2024 regarding streetscaping/road improvement works.

5.	**Socio-Cultural Centre, DC-II, Twin District Centre Rohini.**	• Examination of grievances regarding control norms, submission of reply to queries raised by concessionaire and attending coordination meetings.
6.	**Twin District Centre, Rohini.** • Modification in Layout. • Landscape plan of greens at DC-I.	• Coordination meeting with planning department w.r.t. optimum utilization of undeveloped/vacant commercial plots in Rohini (Phase I to V) based upon market dynamics, demand & supply trends and real estate study which is under finalization by Consultant engaged by Planning Wing. • Conceptual scheme prepared for greens at DC-I.
7.	**a) Community Centre, Sector-14 Rohini - Modification in Layout.** **b) Community Centre, Sector-22 Rohini. - Plot-A.** **c) Community Centre, Sector-25 Rohini**	• Coordination meeting with planning department w.r.t. optimum utilization of undeveloped/vacant commercial plots in Rohini (Phase I to V) based upon market dynamics, demand & supply trends and real estate study which is under finalization by Consultant engaged by Planning Wing.
8.	**Scrutiny of proposed Pilot Project, CSC, Block-B, Prashant Vihar, Rohini: Submitted by DMJAC.**	• Examination of revised pilot project drawings and coordination.

South Zone / HUPW

S. No.	Name of scheme	Actual progress/ achievements from 1st January 2024 till 31st December 2024
1.	a. Multi-Level Car Parking at Nehru Place b. Multi-Level Car Parking at Bhikaji Cama Place	• Construction work is in progress. • Coordination with Eng. Wing along with periodic site visits.
2.	Refurbishment of District Centre, Nehru Place	• The proposal was approved from DFS in 2020 and from DUAC on 25-01-2024. • Inauguration by Hon'ble LG Delhi of Skywalk at Nehru Place D.C.

3.	Proposal for other facilities at in-situ rehabilitation housing, A-14 Kalkaji Extn.	• The scheme has been approved in 424th SCM held on 29.08.2024. • SCM approved drawings sent to Engg. Wing for feasibility and Structure Drawings. • Working Drawings is in process.

UP & DUHF/ HUPW

S. No.	Name of scheme	Actual progress/achievements from 1st January 2024 till 31st December 2024
1.	**Mehrauli archaeological Park:**	**Conservation works:** • Conservation of wall near cafeteria- completed. • Wall near Chaumukha Darwaza – completed. • Conservation of well – completed. • Laying of DQ stone near the steps of Quli Khan Tomb- completed. • Platform for display of stone relics found during the course of conservation – completed. • Reading Room – completed • Interpretation Centre in Metcalfe Guest House – completed. • Conservation of Rajon ki Baoli under progress by World Monument Fund under supervision of ASI • NMA/ASI approval for conservation/ restoration of monuments in the Park: Approval accorded on 25-07-2024.
2.	Sanjay Van	• Conservation of Small Fortification (Structure 2) under progress. • Site Visit with Dr. B R Mani held on 14.10.24. • Conservation of Large Fortification (Structure 3) under progress. • Conservation of Lal Kot Baoli (Structure 1) under progress. • Conservation of Well- work is under progress.
3.	Shalimar Bagh	• Work ongoing in the four Structures • NMA/ASI approval: Approval accorded on 25-07-2024.

4.	Roshanara Bagh,	**Current Status:** • Construction of drain has begun. • HDPE pipeline is being laid
5.	Delhi Cycle Walk – Phase 1, Leg A, On-grade tracks	UTTIPEC- Revised proposal was presented in UTTIPEC core group meeting held on 11-09-2024. Observations have been given. The revised proposal will be submitted by the consultant for consideration.



Interpretation Centre at Mehrauli Archeological Park

Socio Cultural / HUPW

S. No.	Name of scheme	Actual progress/ achievements from 1st January 2024 till 31st December 2024
1.	Community Hall at IFC Narela near Shahpur Garhi Village.	• Revised/modified plan approved in 422nd SCM held on 03.05.2024.
2.	Community room at Pkt.-II, Sadh Nagar, Nasirpur Village.	Project under construction
3.	Community Hall at Old Rajendra Nagar	It has been converted into library, which was inaugurated by Hon'ble Lt Governor Delhi on 05.01.2025.
4.	Jaunti Model Village	• Project under construction. • Construction reported to be at the stage of 90% completion.

East Zone / HUPW

S. No.	Name of the scheme	Actual progress / achievement from 01.01.2024 - 31.12.2024
1.	**East Delhi Hub at Karkardooma, Transit Oriented Development Project.** • 1st project developed based on TOD norms • Total - 25.4 hectare. • The Phase 1 construction is under progress. Which includes RH- 02 - 2BHK small (576 DUs) RT – 01 – 2 BHK large (450 DUs) EWS – 01- 498 DUs) Total DUs Phase-1 (in nos.) **1,524**	Coordination with Engineering Wing w.r.t. submission of drawing in RERA and approval of various fixture and finishes for buildings under construction. Status of phase –I buildings is as follows: - • **EWS – 01** – Building, structure and architecture • **RH – 02 –** Structure finished. Architecture finishing in progress. • **RT – 01 –** Structure completed till 30 storeys (total 45 storeys + 2 fire check floors). **Construction of RH – 02, RT – 01, CV – 01, CV – 02** non tower area of basement in progress. Approved design for railings in balcony, staircase and GRC jaali design for lift lobby area of RT – 01, RH – 02 and façade of CV – 01, CV – 02 and CV – 13 has been approved. Flooring tiles finish for DUs in RH – 02, RT – 01 approved. • Floor finish for common areas like passage and multipurpose halls. • Staircase (tread and riser) granite flooring • Flooring for multipurpose hall in CV – 01. CV – 02, CV – 13, toilets, common lobby area etc. also approved. Wall finish approved for DUs in RT – 01, RH – 02, all CV buildings for followings - 1) Kitchen 2) Toilets 3) Staircase 4) Internal paint for all habitable rooms. 5) External paints finish for EWS – 01, RH – 02, RT – 01, CV – 01, CV – 02 and CV – 13.

2.	2 BHK housing at Chilla Village along Gazipur drain Plot are: 6526.7 SQM	Conceptual drawing is prepared.
3.	Community Centre at Guru Teg Bahadur Enclave	Revised scheme has been prepared. Request regarding allotment of additional land to existing petrol pump for CNG has been sent to CL Branch for providing financial liability.

Dwarka & WZ/ HUPW

S. No.	Name of scheme	Actual progress/ achievements from 1st January 2024 till 31st December 2024
1.	**IZP for Dwarka Sector 8 to Sector 14 metro station corridor** • Preparation of Influence Zone Plan as per TOD policy	Consultant has submitted Stage-I deliverables and draft Stage-II deliverables.
2.	**Refurbishment of Janakpuri District Centre including parking area.**	• Site inspected and coordinated with Engg. Wing
3.	**Beautification of Dwarka roads leading to Yashobhoomi by provisions of fountains and other elements of streetscaping.** • Installation of fountains on street junctions and beautification of roads as per directions of Hon'ble LG, Delhi	Prepared and issued scheme drawings as per directions of Competent Authority • Site coordination with Engg. Wing w.r.t. drawings issued • Site visit of various junctions/crossings

4.	**Sub District Centre, Harinagar** • Scheme approved in 337th SCM dt 15.03.16 • Request for allotment of fuel station & for additional land in existing fuel station received. • Revised comprehensive scheme to be prepared	• Coordinated with Planning wing for applicability of MPD norms etc. • Coordinated with Engg. Wing for feasibility and TSS. • Letter issued to CL Branch for financial viability.
5.	**LSC at Nasirpur, Pocket-6** • A part of site handed over to DMRC on permanent basis • Updated Scheme proposal to be put up in SCM for approval.	Coordinated with Engg. Wing regarding TSS etc. • Letter issued to Engg. Wing for TSS and land status
6.	**821 multi-storied houses 600 two bedroom & 221 EWS houses in pkt-E at Loknayakpuram, Bakkarwala** • Approved in 417th SCM dt. 13.10.23 • Under Disposal	Under Disposal (DDA Special Housing Scheme 2023), Coordinated with Engg. Wing • Site visit and coordination w.r.t. sample flat issue.
7.	**1568 DU's CAT-II (312 DU's 2BHK 288 DU's 1 BHK) & 968 EWS M.S. composite pkt-5, Sector-14, Dwarka** • Approved in 413th SCM dt 15.06.23 • Cat II 2 BHK-316 DU, Cat II 1 BHK-316 DU, EWS- 1008 DU	Under Disposal (DDA Special Housing Scheme 2023), Coordinated with Engg. Wing Site visit and coordination with Engg. Wing w.r.t. • RWA issues etc. • Facility centre issue • Parking issue

8.	**HIG Multi-storeyed housing including internal development & electrification at Sector-19b, Ph-II, Dwarka** • Approved in 352nd SCM dt. 21.07.17 • HIG Units-946 DU, HIG with Servant Quarter-170 DU, Pent Houses-14 DU, EWS-728 DU	Under Disposal (DDA Special Housing Scheme 2023), Coordinated with Engg. Wing Site visit and coordination with Engg. Wing w.r.t. • Entry gate issue • Boundary wall issue • Facility centre issue • Parking issue

Sports / HUPW

S. No.	Name of scheme	Actual progress/ achievements from 1st January 2024 till 31st December 2024
1	**Dwarka Golf Course, Sector -24.**	• GFC drawings of Swimming Pool complex, Club House, Golf Driving Bay Building, Caddy Hut, Maintenance Building have been issued. • Modifications in the 382nd SCM approved Layout Plan, built form, additional second floor for guest rooms and suites in club building of Dwarka Golf Course Sector 24, Dwarka, has been put up in SCM dated 29-08-2024 and got approved. • Authenticated drawings sent to Engg. Wing for the revised PE, feasibility and NOC's from other agencies/departments. • In context to the Driving Range building, external development such as Landscape & parking area adjacent to driving range and entrance is complete. • The Driving Range building is complete.
2	**Siri Fort Sports Complex. (restaurant, bar, kitchen and fine dining)**	• The proposal was put-up and approved with observation in the 422nd SCM dated 25.04.2024. Accordingly, the observations have been incorporated in the drawings. • The authenticated drawings have been issued to Engineering wing and the work on site is under progress. • Civil work is almost complete including toilet, kitchen and modification in existing restaurant area as per approved drawing. Guard room is complete. • Electrical work and ETP work is under process.

3	**Qutab Golf Course (multipurpose hall, terrace seating & swimming pool in existing golf facility centre building**	• The Architectural design scheme was prepared and approved in 415th SCM held on dated 09.08.2023. • Authenticated drawings have been issued to Engg. Wing for the PE, feasibility and NOC's from other agencies/departments. • Inputs from Engg. Wing for DFS requirements for additional Multipurpose Hall at first floor is awaited.
4	**Sports Complex - Centre of Excellence for Aquatics, Sector 33, Rohini.**	• The revised architectural scheme for club house floor, provision of road, etc. was put up and approved in 414th SCM dated 23.01.24. • The modified layout plan of the sports complex sector-33 has been issued to Engg. Wing. The modifications are: • Revised road network, services (sanitary pipeline), • Updated landscaping in the front side of the Facility block. • Issued door-window detail/ schedule of the ESS block.
5	**Sports Complex at A-7 Narela**	• The modified architectural proposal was put up and deferred in 424th SCM dated 29.08.2024.
6	**Sports Complex - Centre of Excellence for Football and Hockey, Sector 23, Dwarka.**	• Proposal for modification in the layout plan was put-up and approved with observations in 424th SCM dated 29.08.2024. • Advance copy of approved layout plan have been issued for PE and feasibility.
7	**Sports Complex - Centre of Excellence for Martial Arts, Sector 8, Dwarka**	• The GFC drawings of facility block cum sports centre building, change room building, swimming pool, ESS, pavilion toilets, interior finishing work have been prepared and issued.
8	**Sports Complex at Sector-19 Dwarka**	• The GFC drawings have been prepared and issued for facility block, badminton hall, entrance plaza, pavilions seating & toilet / change rooms, internal roads & service trenches.
10	**Integrated Sports Complex, Sector 19B, Dwarka (PPP Mode)**	• The scheme got revised as per the approved minutes of SCM, for the purpose of the authentication of the same from the coordination department/HUPW, and the drawings has been issued to concessionaire on 4.01.2024 for further approvals. • GFC drawings have being issued.
11	**Sports Complex Qutubgarh.**	• The working drawing for GFC for multi-gym building was prepared and issued for construction. • Inaugurated by Hon'ble LG Delhi on dated 27.02.2024.

13	**Expansion of multi-gym building in Sports Complex, Sector -14 Rohini.**	• GFC drawings prepared for change room, catwalk, roofing etc., and issued at site. The indoor badminton hall was inaugurated by Vice Chairman DDA on 17.02.2024 • Site coordination for construction work is monitored regularly.
14	**Jasola sports complex, Indoor Badminton Hall.**	• Working drawings of change room, interior, catwalk floor has been prepared and issued. • Site coordination for construction work is monitored regularly.

Land Disposal Department (Period 01.01.2023 to 31.03.2024)

25.12 Achievement Report

Sub: Preparation of Annual Achievement Report of Land Disposal Department for the period from 01.01.2024 to 31.12.2024.

S. NO.	Particulars	GH	CS	LAB (Ro)	CE	CL	LSB-I	IL	OSB	LAB (Resdl.)	LPC	Total
1	Annual Premium (Fig. in Crores)	307	6.40	1.30	8.60	21.48	60.83	40.75	14.2	2	27	489.56
2	Conversion Cases and CD Executed	708	119	1828	190	232	120	NIL	184	189	NIL	3570
3	Mutation transfer allowed	569	56	274	27	20	42	NIL	13	75	NIL	1076
4	Lease Deed Executed	0	NIL	486	NIL	16	0	9	0	16	NIL	527
5	Possession Letter issued	2	NIL	341	17	14	11	14	0	54	15	468
6	Extension of Time Granted	0	NIL	NIL	NIL	16	NIL	16	0	NIL	NIL	32
7	Mortgage Permission given	0	NIL	NIL	NIL	4	3	6	2	24	NIL	39
8	RTI disposed of	128	44	90	99	847	67	108	192	103	28	1706
9	Show cause notices for violations	0	5	NIL	45	237	NIL	5	0	NIL	12	304
10	Cancellation	0	1	NIL	NIL	1	NIL	NIL	0	NIL	2	4

11	Restoration	0	NIL	NIL	NIL	2	NIL	NIL	0	2	NIL	4
12	Allotment made by Auction/Alternate Allotment	2	NIL	17	8	3	5	10	2	42	50	139
13	CPGRAMS				80 (Grivances)	53	35	65				233
14	Remark	Data are Sr no1 contains the amount received through disposal of Gh plots through E-Auction		Report on the basis of available records.		NIL		None				

25.13 Land Management Department

S.No.	Function	Achievement
a.	Land handed over to DDA by LAC/ L&B Deptt. of GNCTD	22.218 acres
b.	Recovery of Damages	Rs. 1,43,09,053/- only
c.	Compensation released.	NIL
d.	i) Enhanced Compensation released.	Rs. 6,60,67,063/-
e.	(i) Eviction orders passed (ii) Damage notices issued.	88 7,667
f.	Reconciliation work Award has been completed and authenticated by the LAC.	52 awards have been reconciled, finalized, authenticated and signed by LAC
g.	Recovery of excess amount already paid to LAC, GNCTD	Rs. 84,58,818/-
h.	Gram Sabha Land of 79 & 89 villages taken over	1.677 acres

PM-UDAY Scheme

25.14 Pradhan Mantri – Unauthorized Colonies in Delhi Awas Adhikar Yojana (PM-UDAY) scheme has been devised by the Government of India in 2019 for residents of Unauthorized Colonies in Delhi. The PM-UDAY scheme allows conferment/recognition of ownership or transfer/mortgage rights to the residents of 1731 Unauthorized Colonies (UCs) in Delhi.

Status of Implementation of PM-UDAY

S.No.	Particulars	Ason 29.12.2024
1	No. of Registrations	4,96,434
2	Surveys Done by GIS Agencies	3,79,249
3	No. of Applications Received	1,26,393
4	Number of Applications Examined	1,25,550
5	CD/AS Issued	28,065
6	Ineligible Applications	36,145
7	Deficiencies pending at Applicants' end	59,492

Landscape and Environment Planning Department

25.15 Projects Undertaken

1. **Upgradation and Maintenance of 80 Identified Parks**: A scheme has been devised where Horticulture Department identified 80 parks which were in the worst of health, and a mechanism was proposed to bring these 80 parks to a basic standard through a Standard Operating Procedure. Upgradation teams performed a reconnaissance survey of all parks under their jurisdiction for reporting the items to be taken up. This is being executed as a time specific exercise and work under the scheme is expected to be completed by end of the financial year.
2. **5 years pending SCM approved projects: A**ll projects approved in Screening Committee in the last 5 years, and not yet completed for execution on site, were taken up for immediate implementation. Some of them are DP Shalimar Bagh, Green opposite, Hastsal, Therapy Park, Salvage Park at Mayapuri, BkC Janak Puri, Amir Khusrao Park, Smriti Van, Kondli, Keshopur Mandi, Salvage Park at Mayapuri, Kakrola Waterbody,16B, Dwarka, Tikri Kalan PVC Bazar.
3. **Landscape Redevelopment of 04 Parks along M.G. Road:** The three parks under this scheme as Dilli Chalo Park, Urdu Ghata Park, Sadbhavana Park were developed for execution on site which is presently on-going. The terrace under the jurisdiction of ASI, adjacent to these parks were taken up for development as concept for parking.
4. **Vaishnavi-Park and Nursery at Ashok Vihar:** Detailed plans for the Central plaza were developed and coordinated with Engineering and Horticulture department for implementation on site. The project was inaugurated by Hon'ble LG Delhi in August. As per directions, proposal for the development of toilets for JJ Slums was prepared and issued to Engineering for execution. Design of Restaurant was developed and approved by the Screening Committee.
5. **Aanandita-DDA Greens**: Project was inaugurated.
6. **Sheesh Mahal Monument Precinct**: Proposal for landscape development around the monument was placed in SCM and complete set of working drawings was

prepared and issued. Site execution and monitoring is on-going. Working drawings of Gate Plaza at entry Gate no. 3 and signages were approved and issued.

7. **Model Verge Plantation and Misting System at Dwarka:** A system of misting, utilized for pollution mitigation, was developed and is being technically monitored, with the Engineering and executed as an experiment on a stretch of 500 m in Dwarka, NHP C2 Janakpuri.
8. **Palaash 2024:** DDA's annual flower festival was successfully organized at DDA greens at Shivaji Marg.
9. **Palaash 2025: Two sites – Kondli Gharoli in East Delhi and Park at Sector-16D, Dwarka, are being readied for organization of the yearly flower show competition**.
10. **Sanjay Van**: Drawing of structure over well, fencing was issued; Sanjay Van webpage with WWF has been readied.
11. **Ram Talab at Sanjay Van**: Study and analysis of historic waterbody of Ramtalab and its surroundings was done.
12. **Andaman Project:** Technical consultancy was provided to Andaman and Nicobar Administration in the field of master-planning, streetscaping, placemaking, preparation of architectural codes for the Islands. The department have been involved in the successful completion of one major project of Swaraaj Deep Jetty Project and work on others is on-going.

25.16 Projects under restoration and rejuvenation of river Yamuna's floodplains scheme

1. **Asita**: Plantation and management of trees and grasses of riverine ecology. Finalization of MoU between DDA and WWF for carrying out nature centric activities. Visit of Hon'ble Vice President, Hon'ble Chairman- NGT on the occasion of 'Ek Ped Maa ke Naam' campaign.

i. **DDA portion:** Concept ideation, design development and coordination for site execution for Surya, Buddha statues along with their information plaques and plantation. Coordination for site execution for installation of monks around Budhha statue and Elephants statue around Surya Statue. Concept ideation, design development and coordination for site execution of Tent Cafe along with plantation and lighting strategy. Design of booklet for Surya and Buddha statues.

ii. **UP portion:** Implementation of eco-restoration plantation scheme; coordination for onsite work execution for urban plaza.

2. **Yamuna Vatiika:** Implementation of eco-restoration plantation scheme. Issuance of set of tender and good for construction drawings. Concept ideation, design development and coordination for site execution of Nandi Statue with plantation and lighting strategy. Draft design of Booklet for Nandi statue.

3. **Kalindi Aviral and Baansera:** Organization of 2-day kite festival and World Yoga Day celebration. Entrance area drawings worked on and issued; details for C&D rock plaque were issued.

Conceptualization and coordination of elephant sculptures for layout and execution on mound at site. Development of Bhagwan Birsa Munda statue and organization of inauguration ceremony on the occasion of 150th birth anniversary of Bhagwan Birsa Munda by Hon'ble Home Minister of India Sh. Amit Shah.

Working drawings for children's play area were issued. Baansera project brochure was designed.

4. **Amrut Biodiversity Park**: Design and working drawings set of parking were Issued. Design and feasibility for Café was worked upon.
5. **Ghat Area: Sur-Ghat**: Revised drawings for entrance, park parking and pathways as per site conditions were prepared.
6. **Vasudev Ghat**: Revised working drawings of parking, kiosk, Yamuna platform, entrance, river avenue, fencing etc. as per site deviations were prepared and coordination, design and supervision were done. Inauguration of Vasudev Ghat. **Dilli Deepotsav 2024:** 3.51 lakh diyas were lit on the Ghat to celebrate Kartik Poornima and Dev Diwali.
7. **Riverfront project:** Presentation and agenda for approval in Screening Committee. Proposal of change of landuse for Technical Committee and the Authority and subsequent coordination for publication of public notice and Gazette notification; preparation of tender drawings. Compilation of proposal document for development of Riverfront project and coordination with Panel lawyer for the proposal to be submitted to Hon'ble NGT.

Horticulture

25.17 Plantation

S.No.	*Name of Directorate*	*Target*		*Achievement*	
		Tree	***Shrub***	***Tree***	***Shrub***
		Physical (In nos.)	**Physical (In nos.)**	**Physical (In nos.)**	**Physical (In nos.)**
1	Director (Horticulture) North-West	6980	585763	14083	488071
2	Director (Horticulture) South-East	78972	420000	52659	351702
Total		**85952**	**1005763**	**66742**	**839773**



Tulip Plantations at DDA Greens

25.18 In-situ Slum Rehabilitation:

In-Situ Slum Rehabilitation branch of Housing department is entrusted with carrying out surveys, determination of eligibility in identified JJ clusters falling on DDA and Central Govt. land for exploring their rehabilitation through viable in situ slum rehabilitation projects as well as through relocation to suitable locations**.**

a. Agenda Item 50/2024: Permission for relocation of eligible households of JJ Cluster, namely, behind police station, Vasant Kunj, Sector C Pkt. 9

b. Agenda Item 51/2024: Relocation of JJ dwellers of JJ cluster at East Guru Angad Nagar falling on RoW of Shanti Swaroop Bhatnagar Marg to EWS flats at Narela.

c. Agenda 30/2024: Relocation of JJ dwellers at RML hospital to Narela EWS flats on the request of RML hospital on cost basis.

- More than 1530 flats were allotted as alternative accommodation in lieu of jhuggis to eligible beneficiaries under various ISSR projects of Jailorwala Bagh and Kalkaji.
- Entire land encroached by jhuggi dwellers were retrieved and handed over to RML for establishing a Mother and Child Health Care Facility after relocating eligible JJ dwellers to EWS flats at Narela.
- Inauguration of 1675 EWS flats at Swabhiman apartment as the ISSR project for Jailorwala Bagh JJ cluster was successfully carried out in a function both at Swabhiman Apartment and Ramlila maidan, Ashok Vihar-IV in the hands of the Hon'ble Prime Minister during which symbolic keys handed over to around 1300 JJ dwellers of Jailorwala Bagh, JJ colony Opp Mata Jai Kaur Public School and Golden Park, Rampura.
- An MoU has been signed with NGO, namely, Centre for Advocacy and Research (CFAR) for ensuring smooth transition of JJ dwellers from slum life to modern life in ISR projects.

Sports

25.19 The sports infrastructure developed, maintained and operated by the DDA is as under:

Sports Complexes	16 - (5 in the South Zone, 3 in the North and 04 each in the West and East Zone) and DDA Roshanara Club (North Zone)
Mini Sports Complexes	3 - Munirka (South), Pratap Nagar (West) & Kanti Nagar (East)
Swimming Pools	18
Fitness Centres in Sports Complexes	20
Multi-gyms in Green Areas	21 (including 1 gym exclusively for ladies)
Mini Football Grounds	8
Golf Courses	2 (Lado Sarai and Bhalswa)
Mini Golf Course	1 (Siri Fort)
Golf Driving Ranges	3 (Siri Fort, Lado Sarai (Qutab) & Bhalswa)
Under Construction	
Sports Complexes	3 in Dwarka and 1 in Rohini
Golf Course	Sector -24, Dwarka

Systems Department

25.20 In 2024-25, DDA has taken a number of initiatives in the field of IT / E-Governance for online service delivery to public and to improve the transparency and overall efficiency.

1. **Digitization of records**: - The work of digitization and scanning of files and records has been taken up on war footing level. Besides 5.5 lakh files digitized earlier, 85,000 files and 5279 ledgers have also been scanned and digitized.
2. **Draw application:** - The draw application for housing flats rewritten in open source and got it certified from STQC through NIC
3. **Sports application: -** An application for the allocation of membership of Golf Course Lado Sarai and Dwarka designed, developed and implemented successfully which fetched crores of rupees as revenue.

4. **Online housing schemes**: - Various online first come first serve schemes for flats booking successfully implemented resulting in the booking of thousands of left-out flats.
5. **Latest version of EHRMS and NIC emails:-**Implementation of latest EHRMS and NIC emails in DDA.
6. **Security compliance and GIGW compliance:** - Various applications made security compliant and GIGW compliant through STQC and Cert-in empaneled agencies.
7. **E-Auction: -** Engagement and successful implementation of E-Auction services of SBI with very low processing charges resulting in saving of lakh of rupees of DDA'S exchequer.
8. **SOP and application for database authentication: -** Drafting and approval of SOP for data authentication and design, development and implementation of the application for data authentication through which about 3000 records of khasra data has been authenticated by LM Deptt.
9. **Website: -** DDA's website has been re designed and upgraded for better public access and look and feel and for better security and protection.
10. **Aadhaar based attendance: -** Installation and implementation of Aadhaar Based Attendance throughout Delhi at about 30 locations
11. **Online record access for public: -** Design and development of an online module/application for access of records by general public and taking the copy of the same by paying some nominal charges.
12. **Extension of DDA network: -** Established state of the art computer network at 14 more remote office establishments of DDA in Delhi, besides the 10 earlier one.
13. **User friendly updations: -** Incorporated various citizen centric features in online conversion applications of plots and flats to make them more user friendly
14. **Online hindi word meaning competition: -** Development of online application for hindi word meaning competition
15. **Online building plan: -** Selection of the agency and implementation of online building plan application with latest features.
16. **Data centre services: -** Selection of cost effective Data Centre Services and Lease Line Services.
17. **Departmental exams: -** Training imparted to about 100 employees and departmental exams conducted.

- **On line booking of DDA's parks (event parks), community halls and open spaces: -** During the year 2024-25, online bookings were done which are as under: -

Type of site	**No of bookings during 01.04.2024 to 31.12.2024**
Community hall	1459
Open spaces	592
Event parks	03

This online booking application is running on DDA's website and through this application, the applicant can make online payments as well through their debit and credit cards.

25.21 Accounts Department Budget Section

Receipts: (Rupees in crore)

Year	Budget Estimates	Revised Budget Estimates	Actuals
2021-22	6748.68	5327.42	4910.24
2022-23	7943.43	4751.30	4392.34
2023-24	8541.07	7969.65	7118.7

Payments: (Rupees in crore)

Year	Budget Estimates	Revised Budget Estimates	Actuals
2022-23	7932.96	6543.98	5189.15
2023-24	7643.20	8804.93	6965.83
2024-25	8810.54	--	5189.15

Training Department

25.22 The Training Department of DDA organizes training programmes as per DDA Training Policy for the officers/officials of DDA. It also processes nominations received from officers/officials to participate in external training programmes organized by other professional institutions in Delhi as well as in other parts of the country and outside country, i.e., Foreign Training.

During 1st January, 2024 to 31st December, 2024, as per the Internal & External Training Calendar 2024-2025, the Training Department has conducted the following training programmes:

Sl. No.	Description	No. of Programme	No. of Participants
1.	Internal Calendar Trg./ Thematic Trg./Need Based (Internal Training)/	61	1290
2.	Induction Trg./ Pre-promotional Trg./ Misc. Internal Trainings	7	258
3.	External Trg.in Delhi and Outside Delhi	4	20
	Total	**72**	**1568**

RTI Section

Sl. No.	Details of RTI Applications				
	Received		Disposed of		Pending
1.	Offline	2731	Offline	2731	NIL
	On-line	6317	On-line	5634	630
	Total	**9048**	**Total**	**8365**	**630**

Sl. No.	Details of RTI Appeals				
	Received		Disposed Of		Pending
1.	Offline	126	Offline	126	NIL
	On-line	1144	On-line	996	148
	Total	**1270**	**Total**	**1122**	**148**

Personnel Department

Staff Strength as on 31.03.2024

Sl.No.	Name of Office	Group-A Gazetted	Group-B Gazetted	Group-B Non-gazetted	Group-C	Group-D	Work Charged	Total Staff
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	Delhi Development Authority, M/o Housing & Urban Affairs	338	658	423	1434	0	157	3010

25.23 Vigilance Department

S. No.	Name of the Organization	
1.	Surprise & Regular Inspection	**12 Nos.**
2.	Number of officers charge-sheeted	**09 Nos.**
3.	Number of officers placed under suspension	**03 Nos.**
4.	Number of officers prosecuted	**02 Nos.**

5.	Number of Major Penalties imposed	**10 Nos.**
6.	Number of Minor Penalties imposed	**01 Nos.**
7.	Number of Trainings Conducted.	**22 Nos.**

25.24 Public Relations Department

i. Promotional campaigns for the DDA Housing Schemes launched in 2024-25.

ii. Unpaid and paid publicity

iii. Designed and published the DDA's Annual Calendar for 2025.

iv. Regular ORM for DDA on official Social Media platform and solving public queries through call centre.

b) NATIONAL INSTITUTE OF URBAN AFFAIRS (NIUA)

25.25 The National Institute of Urban Affairs (NIUA), established in 1976 under the Ministry of Housing and Urban Affairs (MoHUA), is India's premier think tank dedicated to urban development. As a hub for the generation and dissemination of pioneering research in the urban sector, the NIUA aims to provide innovative solutions to address the challenges posed by urbanization in India, and facilitate the development of inclusive and sustainable cities.

25.26 NIUA collaborates with Urban Local Bodies (ULBs), state governments, government entities, international and national organisations, non-governmental organisations, and planning institutions to ascertain priorities that address the challenges of urban services and enhance the quality of life sustainably in the Indian milieu. Our 5T approach—Tools, Templates, Technologies, Training and capacity building, and Transfer of knowledge and information—bridges policy and practice to effectively and efficiently fulfil our mandate, while enabling cities to effectively play their role as engines of growth.

25.27 NIUA offers research and policy advisory, technical assistance and capacity-building support to the urban ecosystem. NIUA significantly contributes to academic discourse by publishing prestigious journals such as 'Urban India' and 'Environment and Urbanization ASIA' and through its in-house Hindi magazine 'Samvad.'

25.28 NIUA operates through the following themes:

- Transformative urban development;
- Data-driven urban governance;
- Climate-conscious urban development;
- Water, waste and sanitation services; and,
- Inclusive development.

Ongoing Projects at NIUA

25.29 The projects being executed by NIUA are led by its core research and project teams comprising regular and contractual staff.

Transformative Urban Development

The City Investments to Innovate, Integrate and Sustain (CITIIS) 2.0 is a joint initiative of MoHUA, the French Development Agency, the German Development Bank, the European Union, and NIUA. This phase focuses on 18 sustainable infrastructure projects for the circular economy, with emphasis on integrated solid waste management and climate action at the state level. In 2024, key activities included workshops for municipal functionaries, support for the International Conclave on Urban Transformation in Odisha, and projects such as the Haora Riverfront Development in Agartala, skill training for sanitation workers under the GARIMA scheme, and the "pink e-auto" scheme in Amritsar, and five schools were inaugurated in Visakhapatnam under the programme. In 2025, agreements will formalise collaborations between the centre, state, and local stakeholders for these initiatives.



Organisers and participants at the International Conclave in Bhubaneswar



Women drivers receiving keys to 'pink autos' under CITIIS 2.0

- The India Urbanisation Review, a collaboration between the World Bank and NIUA, analyses urban employment and policies to enhance productivity and job creation through agglomeration economies. This research employs demographic and spatial data to review Indian cities' urbanisation patterns, focusing on liveability and employment opportunities. The study, commenced in January 2024, features case studies from Siliguri, Delhi NCR, Bhubaneshwar, and other regions, showcasing successful urban productivity strategies. Currently in its final phase, the research aims to provide actionable insights for improving urban economies nationwide.
- The ADB Knowledge and Institutional Strengthening for Infrastructure Planning and Sustainable Development (KSTA) initiative addresses development challenges in India's North-Eastern Region. It promotes connectivity, climate resilience, and sustainable urban growth, leveraging the region's strategic location and resources. Activities in 2024 included creating a Strategic Planning Framework, guidelines for urban mobility and water management, and introducing a Young Professionals Programme to strengthen governance. Workshops and publications disseminated knowledge, and a consultation workshop was held on integrated water management. In 2025, additional consultations and regional knowledge workshops are planned to refine urban development strategies.
- NIUA has established partnerships with several global and national entities to address urban challenges and promote sustainable development. The Sustainable, Healthy, Learning Cities and Neighbourhoods (SHLC) project is an international collaboration that examines

urbanisation challenges in developing countries, focusing on inequalities at the neighbourhood level through extensive research across seven countries, including India. In 2024, it published a study on pandemic preparedness in Indian cities, with two additional reports on sustainable urban development and spatial inequality planned for 2025. The Sustainable Urban Development Smart Cities (SUDSC-II) programme focuses on enhancing urban resilience and sustainability by promoting green infrastructure, improving waste management systems, and addressing social inclusion. Key activities include the development of training modules on urban planning, webinars on gender-responsive planning, and the preparation of strategic documents for adoption by states and cities. Additionally, partnerships with the United Nations Institute for Training and Research, the United Nations Development Program, and the Tata Institute of Social Sciences aim to integrate inclusive green economy principles into urban governance and provide academic programmes that strengthen capacity in urban planning and management.

Data-Driven Urban Governance

- MoHUA is preparing the Urban Memorandum for the 16th Finance Commission, which will cover the fiscal status of urban local bodies, outline their financial needs for the term 2026–27 to 2030–31, and address funding requirements for various urban missions and schemes. Inputs for the Memorandum were integrated in 2024 following detailed consultations with the Commission members. The document is expected to be finalised and submitted by February 2025.
- MoHUA's Data Analytics and Management Unit has been instrumental in supporting data-driven urban governance initiatives. Key achievements in 2024 include organising national challenges such as Streets4People and India Cycles4Change, conducting cybersecurity assessments for 100 cities, and developing the second Integrated Command and Control Centres Maturity Assessment Framework. In 2025, the Unit will launch additional knowledge products, operationalise data centres in cities, and release the final report on the Maturity Assessment Framework.
- Concurrently, MoHUA's Data Strategy Unit has focused on creating integrated data and monitoring systems for its various missions. In 2024, the Unit finalised key performance indicators for dashboards and worked with nodal officers to streamline data collection processes. In the coming months of 2025, the Unit plans to stabilise its platform, integrate custom reporting modules, and enhance its Management Information System database.
- The National Urban Digital Mission is advancing digital transformation in urban governance. Significant efforts in 2024 included launching the Online Building Permission System in Himachal Pradesh, facilitating Kerala's adoption of a digital platform for urban services, and conducting workshops to standardise accrual-based accounting systems. Partnerships with additional states are underway, with ongoing initiatives strengthened in Punjab, Goa, Gujarat, and Karnataka. The National Urban Learning Platform has expanded its capacity-building efforts since its establishment in 2020. In 2024, it introduced seven new courses focusing on climate change, GIS technology, data analytics, and gender-responsive urban planning. Collaborations with organisations such as the Institute for Transportation and Development Policy and the Deutsche Gesellschaft für Internationale Zusammenarbeit have led to the development of specialised courses for urban practitioners and planners. By March 2025, the platform aims to onboard 1,50,000 users and add five new courses while partnering with three more states.

- The Federal Institute for Research on Building, Urban Affairs and Spatial Development and the National Institute of Urban Affairs extended their research collaboration to 2026, launching a comparative study on data governance in Indian and German cities.
- The Department of Posts and NIUA are developing the Postal Digital Address Code ecosystem to enhance digital addressing through the Digital Postal Index Number. Activities in 2024 included stakeholder consultations with agencies such as the Delhi Police and Kerala State Disaster Management Authority and pilot studies in ten cities to evaluate the efficiency, coverage, and accessibility of these systems. In 2025, the project will finalise key performance indicators and prepare standard documents for the ecosystem's implementation. This initiative aligns with broader efforts to improve digital governance and accessibility in urban India.

Climate-Conscious Urban Development

- The Climate-Smart Cities initiative has undertaken significant projects in 2024, including the development of City Climate Action Plans for Leh, Junagadh, and Jamnagar in collaboration with the Global Covenant of Mayors for Climate and Energy, supported by European Union funding. The team is also re-drafting the Disaster Management Plan for MoHUA, having held its first stakeholder consultation with line agencies. Additionally, they contributed to the report Assessing India's Enabling Framework Conditions for Subnational Climate Finance, produced under the Integrated Urban Climate Action for Low-Carbon and Resilient Cities initiative. A nationwide survey was conducted to explore innovative strategies for enhancing climate resilience under the Transformative Climate Action through Participatory Frameworks project. The team actively participated in workshops and panels, including sessions on climate action methodologies and multi-level governance in Bangkok and other international forums, engaging stakeholders across various levels.
- The Climate Project Preparation Facility, established at NIUA with support from the Shakti Sustainable Energy Foundation, aims to bridge the funding gap for early-stage climate-focused urban infrastructure projects. By the end of 2024, the design phase was completed, and preparations for operationalising the facility began. In 2025, the facility will onboard staff, implement its business model, and host a national launch workshop followed by technical training for city officials to ensure effective project preparation and capacity building.
- A joint study between NIUA and the German Development Bank is investigating the impact of climate change on urban women by analysing bio-physical and socio-economic indicators related to exposure, sensitivity, and adaptive capacity. The 2024 study report highlighted the intersection of these factors and their role in shaping gender-based climate vulnerabilities. In 2025, an inception workshop will facilitate a review of objectives and deliverables, aiming to advance solutions for gender-responsive climate adaptation.
- The Urban Shift Country Project focuses on sustainable and integrated urban development in cities such as Pune, Surat, Agra, and Puducherry, incorporating evidence-based planning, nature-based solutions, innovative financing, and gender mainstreaming. Key 2024 activities included empanelling experts to develop mobility and coastal zone development plans and preparing non-motorised transport strategies. The team participated in multiple events, including workshops on urban mobility, parking management, and public safety in collaboration with national and international organisations. Engagements included the UrbanShift City Academy in Jakarta and a workshop on climate adaptation investments under the C40 Adaptation Finance Academy. From 2025, capacity-building workshops will

disseminate project findings, with the first National Local Dialogues scheduled for February 2025.

Water, Waste and Sanitation Services

- The River Sensitive Cities initiative, supported by the Department of Water Resources, River Development and Ganga Rejuvenation under the Ministry of Jal Shakti and MoHUA, focuses on institutional mechanisms, national frameworks, implementation strategies, and advocacy for urban river management. Key achievements in 2024 included the organisation of a webinar titled Cities of Tomorrow: Strategic Plans for Climate Resilience in collaboration with the World Wildlife Fund, the development of Urban River Management Plans for various cities, and the launch of an annual student thesis competition aimed at reimagining urban rivers to inspire innovative solutions.
- The Sanitation Capacity Building Platform continues to support urban sanitation improvements beyond achieving open-defecation-free status by promoting approaches such as Non-Sewered Sanitation, Faecal Sludge and Septage Management, and Integrated Wastewater and Septage Management. In 2024, the platform strengthened partnerships with Uttarakhand for faecal sludge management, participated in the 10th World Water Forum in Bali, and conducted a household survey in Darjeeling to integrate inclusive sanitation. It also participated in a training programme on citywide inclusive sanitation in Bangladesh, launched two publications, and hosted a podcast series under Swachhata Hi Sewa to commemorate ten years of the Swachh Bharat Mission–Urban. By 2025, the platform will finalise Darjeeling's citywide inclusive sanitation plan, publish a faecal flow diagram, and conduct training needs assessments for further capacity-building initiatives.
- The study on solid waste quantification, composition, and mass flow analysis in Mumbai and Ahmedabad is a collaborative effort by NIUA and Kushaagra Innovation Foundation under the Pathway Towards Zero Waste programme of C40. This project supports waste management improvements in cities across the global south. In 2024, the study was conducted during the pre-monsoon and monsoon seasons, with review meetings held in July to incorporate suggestions from city officials. Preliminary findings were revised, and chemical analyses are underway to determine the moisture content of solid waste. In early 2025, the final reports will be prepared, offering insights into solid waste quantification, composition, and mass flow for both cities to aid in effective waste management strategies.

Inclusive Development

- The Centre for Sustainable Urban Livelihoods was established in November 2024 as a Centre of Excellence under the Deendayal Antyodaya Yojana–National Urban Livelihoods Mission and the Prime Minister's Street Vendors Atmanirbhar Nidhi. It aims to strengthen socio-economic resilience by addressing the complexities of urban livelihoods, with a focus on vulnerable groups and the urban poor. Officially launched at the 12th World Urban Forum, the Centre provides technical support for implementing urban livelihood initiatives under MoHUA. In 2025, it will organise an expert workshop on the planning and development of vending bazaars.



Launch of CSUL at the 12th World Urban Forum in Cairo, Egypt



The ICC team at the panel discussion on Universal Design and Accessibility

- The Inclusive City Centre has actively advocated for inclusivity in urban planning by participating in key events, such as the 6th ASSOCHAM Conference on empowering persons with disabilities through accessible and assistive technology. It also contributed to a panel discussion on policymaking initiatives for inclusive and accessible cities during a training programme on universal design and accessibility in the built environment, organised by Enable Me Access in partnership with the Department of Empowerment of Persons with Disabilities. These engagements highlight its commitment to promoting accessible infrastructure and inclusive urban environments.
- The Internal FRACing Unit supports MoHUA's adoption of the Framework of Roles, Activities, and Competencies under the National Programme for Civil Services Capacity Building. In 2024, the unit conducted domain competency training sessions with the Indian Institute of Public Administration and facilitated the integration of the FRACing process through the iGOT Karmayogi platform. It launched the Mission Karmayogi web menu on the Ministry's website, collaborated with the Karmayogi Digital Learning Lab to develop courses for key urban missions, and conducted focus group discussions to align Ministry initiatives with the FRAC framework. Workshops and capacity-building activities, including the development of a 'Know Your Ministry' module, have further enhanced urban development competencies.
- The Strategic Actions to Build Resilience for All project focuses on integrating disability inclusion into disaster risk reduction practices. Supported by the Coalition for Disaster Resilient Infrastructure and executed in collaboration with the Shanta Memorial Rehabilitation Centre, the pilot study in Odisha's Ganjam district was completed in 2024. Findings were disseminated during a roundtable discussion with experts and stakeholders, and a localised strategy for disability-inclusive, community-led disaster risk reduction was developed. A checklist for accessible permanent and temporary shelters was launched at the 12th World Urban Forum, marking a significant step toward inclusive resilience-building.

Other Key Initiatives

- NIUA participated at the 2024 United Nations Climate Change Conference in Baku, Azerbaijan. NIUA presented seven panels showcasing India's urban planning, financial innovation, and governance strategies, including the Climate Smart Cities Assessment Framework and the National Urban Learning Platform.
- NIUA participated at the 12th World Urban Forum in Cairo, Egypt. NIUA launched an Urban Climate Action Training Program, presented nature-based solutions, and highlighted tools for inclusive governance and urban sanitation improvements.
- Parvat Manthan is a forum to promote sustainable development in hill states and cities. It hosted a regional conclave with India, Nepal, and Bhutan, discussed challenges like water resilience and sanitation, and launched a podcast series for expert insights.
- Chintan Shivir was MoHUA-led initiative to reimagine urban governance and planning, held in March 2024. NIUA contributed recommendations on governance reforms, disaster-resilient cities, and innovative urban financing through collaborative discussions with states and experts.
- Working Groups on Urban Governance Reforms were established in December 2024 to address gaps in urban governance under the Constitution (Seventy-Fourth Amendment) 1992. In 2024, they identified challenges and potential solutions, with recommendations expected in early 2025.
- Environment and Urbanization ASIA is a peer-reviewed journal on urbanisation, environment, and governance in Asia. In 2024, two issues were published, covering topics like climate change and sustainability, with research indexed in 15 academic databases.
- Urban India is a bi-annual journal focused on urban development and governance in India. The August 2024 issue covered housing, air pollution, and disaster management, with the next volume scheduled for January 2025.

25.30 Official Language Promotion Activities

- In 2024, four quarterly meetings of the Official Language Implementation Committee were held on 20 March 2024, 28 June 2024, 30 September 2024, and 31 December 2024. These meetings, chaired by the Director of NIUA and guided by Dr. Sandeep Thakur, Rajbhasha Adhikari (Nominated), reviewed the institute's Hindi-related activities. The Director (Rajbhasha) and a representative of MoHUA were also invited to these meetings.
- A pivotal event was the inspection on 13 March 2024, by the 3rd Sub-Committee of the Sansadiya Rajbhasha Samiti (Committee of Parliament on Official Language). This inspection, organised by the Nodal Office, Commissioner of Income Tax, Ghaziabad, and led by the Committee Secretariat, Sansadiya Rajbhasha Samiti, was held to review the Hindi operations at NIUA. Prior to the inspection, a comprehensive bilingual report was prepared and dispatched to the Committee Secretariat. During the inspection, held at the Civic Centre, Minto Road, New Delhi, all pertinent documents were displayed by the Hindi Section in the exhibition hall. Dr. Debolina Kundu, Director (AC); Dr. Sandeep Thakur, SRO, A&AO (AC); and Dr. Debjani Ghosh, SRO, were present. The Committee, chaired by Shri Bhartruhari Mahtab, Deputy Chairman and Member of Parliament (Lok Sabha), favourably evaluated the Hindi initiatives of NIUA.



Inspection meeting of 3rd Sub-Committee of Parliament on Official Language



Evaluation Certificate received from Shri Bhartruhari Mahtab, Chairman and MP (Lok Sabha)

- Four quarterly Hindi workshops were organised on 20 March 2024, 28 June 2024, 20 September 2024, and 19 December 2024, under the chairmanship of the Director (AC)-NIUA. These workshops aimed to encourage staff members to use Hindi in their official work.
- A 'Hindi Pakhwara' was conducted from 14 September to 29 September 2024 to motivate staff to use Hindi in their daily work. Activities included essay writing, Hindi-English noting/translation, poetry writing, and Hindi writing competitions for Group-D staff. A Hindi magazine, also titled 'Hindi Pakhwara', is being compiled for publication as part of this initiative. Additionally, three staff members from NIUA's Hindi Section attended the Hindi Workshop/Conference and Hindi Rajbhasha Sammelan organised by the Ministry of Home Affairs on 14-15 September 2024 at Bharat Mandapam, Pragati Maidan, New Delhi.
- NIUA continues to publish 'Samvad', its half-yearly in-house Hindi journal. Issue No. 2024/1 (January-June) was released, featuring articles on urban development, poetry, reviews, and stories contributed by staff and stakeholders. Issue No. 2024/2 (July-December), focusing on the Central Finance Commission and its recommendations for ULBs, is being compiled. Staff have been invited to submit their entries for inclusion.
- A quarterly meeting of the Official Language Implementation Committee is planned for the end of March 2025 to review the institute's Hindi-related activities, and a Hindi workshop is scheduled for March 2025.

c) Building Materials and Technology Promotion Council (BMTPC)

25.31 Building Materials & Technology Promotion Council (BMTPC), established in 1990, is mandated to promote alternate building materials and construction technologies for field level applications. BMTPC has been involved into myriad activities e.g. identification and evaluation of innovative building materials & technologies, demonstration construction, disaster mitigation & management, capacity building, skill development, appraisal & monitoring, organisation of seminars, conferences & exhibitions, publication of guidelines, manuals and other promotional literature etc. Major initiatives and activities undertaken during 2023-2024 (up to 31st December 2024) are as follows:

25.32 BMTPC is constructing demonstration houses in different parts of India using emerging housing technologies with the objective of spreading awareness and build confidence about innovative technologies and disseminate technical know-how in various states under Pradhan Mantri Awas Yojana (Urban). So far, 14 DHPs have been undertaken

with emerging construction systems shortlisted under GHTC-India (an initiative under Technology Sub-Mission of PMAY-U) and certified under Performance Appraisal Certification Scheme (PACS). The Demonstration Housing Projects (DHPs) at (i) Nellore (Andhra Pradesh); (ii) Bhubaneswar (Odisha); (iii) Lucknow (Uttar Pradesh); (iv) Biharshariff (Bihar); (v) Hyderabad (Telangana); (vi) Panchkula (Haryana); (vii) Agartala (Tripura); (viii) Bhopal (Madhya Pradesh), (ix) Ahmedabad (Gujarat), (x) Tiruppur (Tamil Nadu) and (xi) Ayodhya (Uttar Pradesh) were completed earlier. During the year, DHP at Bhalwal, Jammu, J&K has been completed.

The Demonstration Housing Projects at 2 locations namely, Dimapur, Nagaland and Guwahati, Assam are at different stages of construction. The status of ongoing DHPs during the reporting period are as under:

Sl. No.	Location of DHP	Usages	Technology Used	Status
1.	Dimapur, Nagaland	Working Women Hostel (G+2) Community Centre (Single Storey)	Prefabricated Sandwich Panel system – Flyash EPS(Beads) Cement Sandwich panels	After completion of superstructure work, finishing work is in progress. Also infrastructure work is in progress.
2.	Guwahati, Assam	40 DUs (G+3) for contractual safai karamcharis of GMC and Community Centre (Single Story)	Light Gauge Steel Structural System – LGSF with V-infill wall	Main building - superstructure work is in progress. Community centre - Finishing work in progress. Infrastructure work in progress.

25.33 In order to train the artisans and professionals with regard to emerging construction Systems, the Council organized sensitization programs on the technologies being used in various Demonstration Housing Projects. During the period, sensitization programs were organized at Dimapur on 6th June, 2024.

25.34 A meeting of the Technical Group comprising of representatives of IIT Jammu, J&K Housing Board, Jammu Municipal Corporation and BMTPC officials was organised on July 4, 2024 to oversee the progress of Demonstration Housing Projects (DHPs) at Bhalwal, Jammu and also to propagate emerging technologies being used in the DHP for wider acceptability within the State Government.

25.35 As an ongoing activity, the Council has so far certified 44 emerging constructions Systems under Performance Appraisal Certification Scheme (PACS). Apart from emerging technologies, new products and materials are also being evaluated and certified. The details of activities carried out under PACS are as given below:

Based on the details available with Preliminary Applications (PA) & Detailed Application Forms (DAF), the draft Performance Appraisal Certificate (PAC) for the following new products/systems are under preparation;

i) Natural Fibre Composite Products
ii) Building Lifting Technique
iii) Sandwich Panels (Rigid Polyurethane)
iv) C-Probe's Concrete Maturity Meter System
v) Concrewall –Reinforced EPS Structural Panels(RESP System)
vi) 3D Printing Bunkers(3D-PD)

The status of Renewal of Applications*:*

Based on receipt of Renewal applications along with requisite details, the following PACs were renewed during the year. During the renewal process, technical conformance aspects are ensured based on recent test reports & inspection of manufacturing units along with some of TAC members;

i) PUF Sandwich Panel with Pre Engineered Building Structure
ii) Concrete 3D Printing Technology (C3DP)
iii) Factory Made Fast Track Modular Building System – INSTACON
iv) Kinzok Aluminum Alloy Panels

Following applications have been received and are under process for renewal:

i) Integrated Hybrid Solution – ONE (IHS – ONE)
ii) Elastomeric Paintable Plaster
iii) Modular Tunnel form

Preliminary Applications (PA) for the following new products/systems have been received from the manufacturers on the basis of which Detailed Application Forms (DAF) are being issued for submitting information along with other documents for processing the applications:

- 3D Wall Panel
- Infratop Polymer Base Profile
- Admixture for Concrete
- Xpanel Building Technologies
- Recyled Plastic Boards/Panels

25.36 The above applications are being processed on the basis of data furnished by the firms, information available on their web sites, online inspection and testing of samples of the products/systems etc. before preparation of Performance Appraisal Certificates (PACs). So far, the Council has issued 84 PACs on various products and systems.

25.37 BMTPC is working as secretariat of the Technology Sub-Mission under Pradhan Mantri Awas Yojana (Urban) – Housing for All Mission. The Council has been designated appraisal and monitoring agency under PMAY(U) for projects in various states/UTs falling in Earthquake Zone IV and Zone V. Activities as desired by the PMAY(U) Mission Directorate is being undertaken on regular basis.

25.38 With the approval of Cabinet, a National Urban Housing Fund (NUHF) has been created in BMTPC which aggregates loans from lending agencies or financial institutions. Funds raised through EBR for NUHF is loaned to BMTPC for its further disbursement as Central assistance to State/UT Governments and as subsidy to the CNAs under the CLSS vertical of the Mission as per orders of controlling Ministry. So far, Rs. 33,000 crore & Rs. 20,000 crore (totaling to Rs. 53,000 crore) has been received as EBR from NSSF & HUDCO, respectively, and the same has been disbursed as per the sanction letters issued by the

Ministry of Housing and Urban Affairs, Government of India from time to time. The Ministry has released Rs. 33,000 crore to the BMTPC for bullet repayment of principal loan amount to NSSF and the same has been remitted to the NSSF. During the year till 31.12.2024, an amount of Rs.1113.63 crore was paid by MoHUA towards the interest payment and same has been disbursed to HUDCO as per the sanction letters of MoHUA.

25.39 The Council has been designated as a Technical Partner by the Ministry for Global Housing Technology Challenge - India (GHTC-India) and nominated to assist HFA Directorate for implementation of LHPs in close coordination with respective State Governments and with the agencies. BMTPC interacted regularly with the executing agencies in close coordination with the Ministry/State Govts. for any query resolution and smooth operationalization of LHPs.

25.40 BMTPC has been designated as appraisal agency under Affordable Rental Housing Complexes (ARHCs) Scheme, for proposals seeking Technology Innovation Grant (TIG) on account of using innovative & alternate technologies in the construction of buildings under Model-2 of ARHCs. So far, 13 Proposals seeking TIG have been sanctioned by MoHUA with total of 82,273 building units comprising primarily of Dormitory beds, and single & double bed room houses. Based on the statutory approvals received & requisite progress made in the projects, GoI share has released TIG to following projects:

S. No.	Project Entity	Project Location	Technology Innovation Grant (TIG) released by GOI (in Rs. lakhs)
1	SPR City Estate Pvt. Ltd.	Sriperumbudur, Tamil Nadu	793.60
2	SPR Construction Private Limited (SPR SPD Industrial Housing Pvt. Ltd.)	Sriperumbudur, Tamil Nadu	534.40
3	Tata Electronics Pvt. Ltd./Vidiyal Residency Pvt. Ltd	Hosur, Krishnagiri, Tamil Nadu	1315.20
4	State Industries Promotion Corporation of Tamil Nadu (SIPCOT)	Valam, Sriperumbudur, Kancheepuram, Tamil Nadu	1872.00

25.41 The Ministry of Housing and Urban Affairs (MoHUA) through BMTPC, has established a robust Data Resource Cum Monitoring Centre (DRMC) to streamline and enhance the monitoring of critical activities. The DRMC is tasked with extensive data analysis, compilation, dissemination, and the generation of periodic reports. It also facilitates field visits and physical verifications, ensuring efficiency and transparency in a systematic and professional manner. Functioning as a dedicated Monitoring Cell under the Mission Directorate at Nirman Bhawan, DRMC facilitates data collection, analysis, and the preparation of progress monitoring reports on a daily basis. This centralized approach ensures seamless tracking of construction progress and other related activities. A specialized team comprising BMTPC officials, technical experts, and support staff is stationed at MoHUA for the smooth and effective operation of the DRMC. The Ministry leverages DRMC's capabilities for the development and maintenance of following essential software and

websites under PMAY(U) and PMAY-U 2.0, which are critical to achieving the mission's objectives and ensuring comprehensive monitoring:

Development and maintenance of Websites and Legacy Application of PMAY-U	✓ Unified Web Portal for PMAY-U 2.0 ✓ PMAY-U Dashboard (https://dashboard.pmay-urban.gov.in) ✓ PMAY-U (http://pmay.urban.gov.in) ✓ Global Housing Technology Challenge-India (GHTC) (http://ghtc.india.gov.in) ✓ Affordable Rental Housing Complexes – ARHCs (https://arhc.mohua.gov.in/index.html) ✓ PMAY-U MIS (https://pmaymis.gov.in) ✓ CLSS Awas Portal -CLAP (http://pmayclap.gov.in/)
Development and maintenance of Mobile Application	✓ Unified PMAY-U 2.0 Mobil App (Androids and IOS) ✓ PMAY-U Mobile App (Androids and IOS) ✓ Construction Site Visitor App (Androids and IOS) ✓ GHTC-India ✓ ANGIKAAR ✓ Khushiyon Ka Aashiyana
Maintenance of Activity Modules	✓ Live Laboratory module ✓ LHP module ✓ New Urban India Module ✓ INDIAN URBAN HOUSING CONCLAVE (IUHC) ✓ Training Modules under ARHCs ✓ ARHCs MIS for Model 1 ✓ ARHCs MIS for Model 2 ✓ ARHCs Knowledge Pack ✓ CMS for the websites
Implementation Support Cell	Implementation Support Cell for Unified Web Portal (UWP) to handholding to Stakeholders
PG Grievance Cell	Setup of PG -Cell with Human Resources to deal Grievances received from all channels such as Website, CPGRAM, e.Mails, Manuals letters etc.
PMAY-U Awards	Software application led submission and shortlisting of nominations for PMAY-U Awards
IEC Support	**Social Media** ✓ Management of **YouTube** (@PMAYUrban) channel, **X (formally Twitter)** , **Facebook** (@pmayurban Page) and **WhatsApp** through quality content regular update **Books & Publications** ✓ Monthly E-Newsletters and Brochures/ Leaflets for PMAY-U and Light House Projects, GHTC, ARHC etc. ✓ Voice of Women Entrepreneurs ✓ Transformative Reforms towards Housing for All ✓ Housing, Satisfaction and Livelihood - An Impact Assessment of PMAY-U ✓ Discourses of Affordable Housing in India & Best Practices under PMAY(U) **Print & Digital Media** ✓ Pre & Post event press Releases, Newspaper Advertisements & Articles, Inputs to PIB division on E-books, achievements etc ✓ Bulk SMS texts/ WhatsApp messages to stakeholders/ beneficiaries

	✓ Banners & Infographics for websites (MoHUA, PMAY-U, GHTC, ARHC) **Production of Video films** ✓ SabkaAwaas – Video film certified by CBFC for running in movie theatres ✓ Video Films/Reels on 1. 8 years of PMAY(U) - A Journey; 2. Light House Projects; 3 Beneficiary Testimonials; 4. Women Empowerment; 5. Independence Day; 6. Republic Day; and other occasions of national importance
Coordination with Stake holders and Development of Application Programming Interface (APIs)	✓ PMO for PRAYAS Portal ✓ E-Utthaan (**Development Action Plan for Scheduled Castes, Department of Social Justice and Empowerment)** ✓ Development Monitoring and Evaluation Office (DMEO), NITI Aayog for Data Governance Quality Index (DGQI), Output Outcome Monitoring Framework (OOMF). ✓ Ministry of Electronics and Information Technology for One App, Many Government Services (UMANG) Platform and MyGov portal ✓ Dashboard for Chief Ministers of various states such as Andhra Pradesh, Assam, Karnataka etc. and DISHA Portal for Hon'ble MPs ✓ Dashboard of Ministry

25.42 In order to build capacities amongst building professionals about the new and emerging building materials and technologies for housing and building construction, the Ministry of Housing & Urban Affairs in collaboration with BMTPC and School of Planning & Architecture (SPA), New Delhi has started a Certificate Course on emerging housing technologies namely NAVARITIH (New, Affordable, Validated, Research Innovation Technologies for Indian Housing). The Course has received very good responses so far in 19 batches and 1199 participants, mainly civil engineers and architects and faculty & students from various engineering and architectural colleges, participated in the Course have been trained in emerging construction systems. The faculty for the Course are from SPA, BMTPC, IITs, CBRI & Industry.

25.43 BMTPC in collaboration with the Indian Institute of Architects, Northern Chapter, organised Sensitization Programme on New Construction Technologies for Mass Housing, on November 27, 2024 at New Delhi. The Sensitisation Programme was inaugurated by Shri Katikithala R Srinivas, Secretary, Ministry of Housing & Urban Affairs, Government of India. The event was organized to increase awareness amongst practicing architects with the latest advancements in construction technologies, crucial for addressing the future of India's Urbanization demands. Presentations on various innovative and emerging technologies and their case studies were made by Industry representatives from HomMission India Pvt. Ltd, B G Shirke Construction Technologies Pvt. Ltd., Magicrete Building Solutions Pvt. Ltd., Outinord Formwork Pvt. Ltd. Mitsumi Housing Pvt. Ltd. Skeleton Consultants and Larsen & Toubro Limited.

25.44 BMTPC organizes capacity building and training programmes, workshops, exhibition on regular basis in the areas of Emerging Technologies, Good construction practices, Sustainable & Green Construction practices, Earthquake Resistant Design & Construction etc. In order to sensitize the students and faculty of Sri Visveswarya Skill University (SVSU), BMTPC in association with SVSU organized a one day Workshop on "3D Printing Technology for Housing & Building Construction" on December 12, 2024 at

SVSU campus, Palwal, Haryana. The workshop was attended by around 100 students and faculty members. The objective of the programme was to sensitize students and faculty/professionals about the 3D Printing Technology for Housing & Building Construction being used in India. Participants got an opportunity to learn how 3D printing technology works with the robotic technique for fast, precise and complex construction.

25.45 BMTPC in association with Centre for Advanced Research in Building Science and Energy (CARBSE), CEPT University Ahmedabad, and with the support of Shakti Sustainable Energy Foundation organised a Stakeholder Consultation on Establishing Embodied Carbon Database for Indian Construction Materials at New Delhi on July 18, 2024. This workshop aimed to elaborate on the means and methods for establishing an Embodied Carbon database for Indian construction materials. The discussions covered (a) the creation of a standardized data collection template, formalizing the data requirements, such as the minimum life cycle stages covered, functional units, etc., (b) the development of a data analysis framework, ensuring the highest quality of data, and (c) EC data collection for the most commonly used materials. Around 40 experts from various organisations working in the field participated and deliberated on the subject.

25.46 A MoU has been signed between Building Materials & Technology Promotion Council (BMTPC) and RMI Energy Solutions India Foundation, New Delhi on December 7, 2024. The MOU envisages to establish a framework for long-term cooperation between BMTPC and RMI India Foundation to support low embodied carbon building material and construction technology initiatives at the national and sub-national levels in India. The Parties agree to work together to identify solutions that enable the construction of thermally comfortable low carbon affordable homes in the country. The above objective and identification of solutions will be achieved through experience and knowledge sharing, multi-stakeholder outreach and convening, technical research and assistance, as well as undertaking pilot programs.

25.47 BMTPC participated in the World Habitat Day 2024 celebrations organized by the Ministry of Housing & Urban Affairs at Vigyan Bhawan, New Delhi on 9th October, 2024. The Council organized a Painting Competition for Differently Abled Children on the theme "Engaging youth to create a better urban future". The exhibition of the winning entries was also organised on the occasion. The winners of the Painting Competition were felicitated by Shri Tokhan Sahu, Hon'ble Minister of State for Housing and Urban Affairs, Govt. of India in the august presence of Shri Katikithala R Srinivas, Secretary, Ministry of Housing and Urban Affairs, Govt. of India and other dignitaries during the event. The Council also brought out Special Issue of Newsletter "Nirman Sarika" on the theme of the World Habitat Day. The publication was released by Hon'ble Minister of State for Housing and Urban Affairs, Govt. of India in the presence of and Secretary, MoHUA on 9th October, 2024 at New Delhi.

25.48 The Website of the Council (www.bmtpc.org) is being used as a reference resource in the area of innovative building materials and construction technologies. The website of the Council is a repository on alternate and emerging building materials and construction technologies in line with its mandate to create enabling environment of affordable housing for all and is being visited by stakeholders on a regular basis in the form of general enquiry about product and services. The website of the Council is regularly updated with latest technical information besides hire and purchase requirements, tender notices, training programmes, Right to Information Act and others as required from time to time. The Council is also using social media platform (Twitter: @bmtpcdelhi; Facebook: @bmtpc.mhua;

YouTube: BMTPC) to disseminate the information about the innovative building materials and disaster resistant technologies including other activities.

25.49 As a part of its mandate, the Council participated in the number Webinars/ Seminars/ Conferences/ Workshops for propagation of innovative construction technologies both online and offline:

- Training Programme on Disaster Risk Mitigation: Building Resilience for Educational Institutions organised by National Institute of Disaster Management from April 2-5, 2024.
- India Green Summit & Expo 2024 organised on World Earth Day by MES at Jhansi on April 22, 2024
- 18th Batch of NAVARITIH : Certificate Course on Innovative Construction Technology organised from May 3 to 10, 2024
- Stakeholders Consultation on Urban Resilience organised by National Institute of Disaster Management at New Delhi on May 21, 2024.
- Chintan Shivir on "Reimagining Urban India" organised by Ministry of Housing & Urban Affairs at New Delhi on May 29-230, 2024
- Young Leader's Conclave on the theme Bharat Green Vision 2047 : Integrating Climate Actions, Nature Based Solutions, Health & Safety with DRR organised on the occasion of World Environment Day by NIDM at New Delhi on June 5, 2024.
- International conference on Geo-disasters & construction engineering, Ontario, Canada through VC on June 11, 2024
- Round Table Session on Emerging Construction Systems organised by Indian chamber of Commerce at Guwahati on June 15, 2024
- Brainstorming Session for New Courses on Inclusive City Planning & Accessible Built Environment organised by IIT Kharagpur at New Delhi on July 8, 2024
- India Circular Economy Forum – Leading India's Circular Transition : Emerging Technology & Innovation in Industry organised by GGGI at New Delhi on July 11-12, 2024
- Infracon 2024 – National Conference & Exhibition on Digital Construction Management & Emerging Technologies and Materials organised by BNRD and ISDA on August 1, 2024 at New Delhi
- Expert Lecture on Emerging Construction Systems for Mass Housing organised by Deptt. of Civil Engineering, GB Pant University of Agriculture & Technology, Pantnagar on August 30, 2024
- National Faculty Development Programme on "Urban Infrastructure Resilience in context of Extreme Weather Events" organised by University of Delhi and NIDM at New Delhi on September 9-13, 2024.
- Session on Emerging Construction Systems for Mass Housing at Thapar Institute of Engineering & Technologies organised by Department of Civil Engineering on September 12, 2024.
- 19th Batch of NAVARITIH : Certificate Course on Innovative Construction Technology organised from September 6 to 13, 2024
- Webinar on Joshimath: A Wake-up Call for Himalayan Urban Resilience organised by SAIARD-Himalayan Climate Consortium on September 14, 2024.
- Session on Steel based Emerging Construction Systems during Virtual Structural Steel Education Forum organised by IIT Roorkee on September 17, 2024.
- Seminar on Sustainable Construction Techniques and Engineers Day Celebration organised by Concrete Engineers Association at New Delhi on September 25, 2024.

- National Conference on Futuristic Structural Engineering organised by Indian Association of Structural Engineers at New Delhi from November 8-10, 2024.
- Training Programme on Earthquake Risk Mitigation & Management organised by National Institute of Disaster Management (NIDM) at NIDM Rohini campus, New Delhi from November 11-15, 2024.
- 16th GRIHA Summit – Accelerating Climate Action in the Built Environment organised by TERI at New Delhi on December 4-5, 2024.
- Conference on Indian Housing Landscape – Affordable to Accessible organised by CII at new Delhi on December 4, 2024.
- Earthquake Risk Reduction : Key Opportunity – CoDRR Workshop-6 organised by National Centre for Seismology, Ministry of Earth Sciences at New Delhi on December 6, 2024.
- International Conference on Lightening & Extreme Weather Event organised by NDMA, NRSC, IMD & CROPS at New Delhi on December 9, 2024.



Demonstration Housing Project (Sports Hostel) under PMAY(U) constructed by BMTPC using Prefabricated Sandwich Panel System – Quik Build 3D Panels at Bhalwal, Jammu, J&K

25.50 Bulk SMS and WhatsApp Messages sent to Beneficiaries

Sr. No.	Language	SMS	WhatsApp	Grand Total
1	Assamese	82,888	-	82,888
2	Bengali	4,70,701	4,15,727	8,86,428
3	Gujarati	7,61,732	7,61,731	15,23,463
4	Hindi	27,98,950	27,49,983	55,48,933
5	Kannada	1,96,070	1,06,445	3,02,515
6	Malayalam	86,921	-	86,921
7	Marathi	7,26,157	6,21,709	13,47,866
8	Odia	1,03,534	-	1,03,534
9	Punjabi -Gurmukhi	81,139	-	81,139
10	Tamil	4,57,617	4,57,617	9,15,234
11	Telugu	8,32,475	8,20,284	16,52,759
	Total	**65,98,184**	**59,33,496**	**1,25,31,680**

25.51 Six Light House Projects (LHPs) are being constructed at six places in the country namely Indore, Rajkot, Chennai, Ranchi, Agartala and Lucknow under GHTC-India. To further promote future potential technologies and to foster an environment of research and development in the country, 'e-Learning sessions on innovative techniques in new age construction' have been organized to widespread the knowledge about the LHP technologies, construction process, sustainability measures construction to Technograhis and other stakeholders. Two Volumes under this initiative with a total 12 webinars were held in 2022 to showcase the LHP technology and educate Technograhi with these new age construction processes. Under the Volume 3 of this series, six webinars were organised between August to October, 2023 and MoHUA, BMTPC & GIZ had roped in international experts from Fraunhofer IBP, Germany to share an international perspective on these innovative technologies and focus on the use and adaption of new technologies to enhance thermal comfort in affordable housing.

25.52 MoHUA in association with GIZ and BMTPC is hosting series of trainings/ workshops on Innovative Construction Technologies and Thermal Comfort for Affordable Housing named RACHNA (Resilient, Affordable and Comfortable Housing through National Action). In RACHNA 1.0 and RACHNA 2.0, 150 trainings and events were hosted on innovative construction technologies and thermal comfort for Affordable Housing to educate various stakeholders from the building construction industry with the nuances of thermal comfort. Under the series, RACHNA 3.0 was started and 4 numbers of one-day Training cum Consultation Programmes on Innovative Construction Technologies and Thermal Comfort for Affordable Housing in different regions of the Country, namely at Chandigarh, Bangalore, Bhubaneswar & Kolkata during September to November, 2023 were organised. The programs are designed to create awareness and enhance knowledge of various stakeholders in the area of Innovative Construction Technologies and Thermal Comfort for Affordable Housing, while including the use of climate responsive design and structural, functional & sustainability aspects of innovative building technologies/materials.

In order to build capacities amongst building professionals about the new and emerging building materials and technologies for housing and building construction, the Ministry of Housing & Urban Affairs in collaboration with BMTPC and School of Planning & Architecture (SPA), New Delhi has started a Certificate Course on emerging housing technologies namely NAVARITIH (New, Affordable, Validated, Research Innovation Technologies for Indian Housing). The Course has received very good responses so far in 17 batches and 1123 participants, mainly civil engineers and architects and faculty & students from various engineering and architectural colleges, participated in the Course have been trained in emerging construction systems. The faculty for the Course are from SPA, BMTPC, IITs, CBRI& Industry.



Shri Tokhan Sahu, Hon'ble Minister of State for Housing and Urban Affairs, Govt. of India releasing Special Issue of BMTPC's Newsletter "Nirman Sarika" during the event organized to celebrate World Habitat Day on October 9, 2024



Shri Tokhan Sahu, Hon'ble Minister of State for Housing and Urban Affairs, Govt. of India felicitating winners of the Painting Competition organised for Differently Abled Children during the event organized to celebrate World Habitat Day on October 9, 2024

25.53 The Council has undertaken a project in association with Indian Institute of Architects (IIA) for compilation and documentation of data on use of emerging technologies by the State Govts. and private agencies in 19 cities spreading across North, South, East, West and Central regions. 495 Projects identified out of which the required information of 387 Projects has been compiled. Out of the 387 Projects identified, the Projects using innovative technologies were segregated which were found to be 146. The list of Projects using innovative Technologies, the zone wise list with information regarding the Units using Innovative Technologies was then segregated based on the use types i.e. residential, commercial and mix use. The major finding from the pilot survey shows that out of 5,91,327 units (387 projects) in identified 19 Tier I and Tier II cities, 3,81,249 units (146 projects) have been identified to be using innovative technologies. Further, Tier I cities (8 No.) contributing 3,60,543 units and rest 20,706 units are being constructed in Tier II cities (11 no.), using innovative technologies.

25.54 A national level Training Programme on "Urban Risk Mitigation - Focus on Seismic Safety of Structure" was organized during March, 2024 at New Delhi for senior officers including engineers, architects, Urban Planners, disaster managers, and academicians from government departments, SDMAs, engineering institutions and private practitioners by NIDM in collaboration with BMTPC, BIS, DDMA and Seismic Academy (an initiative by HILTI India Pvt. Ltd.). The programme raised awareness among professionals about safety standards in design and construction, focusing on seismic design, safety of non-structural elements, and structural retrofit. The programme also provided insights into industrialized building systems, active and passive seismic protection, emphasizing the importance of ensuring safety during earthquakes to save lives, protect assets, and enhance building performance. Similar program was organized by BMTPC in association with NIDM in August 2023.

25.55 The Council has signed an MoU with Shri Vishwakarma Skill University (SVSU), Dudhola Palwal (Haryana), for promoting sustainable building technologies and practices amongst the students. During the year, it is planned to organize Sensitization Programs on New Building System/ Technologies for Sustainable Construction in association with SVSU University for students and faculty of SVSU University and nearby colleges of engineering and architecture.

25.56 The Council participated in the World Habitat Day 2023 celebrations organized by the Ministry of Housing & Urban Affairs at Vigyan Bhawan, New Delhi on 9th October, 2023. The Council organized a Painting Competition for Differently Abled Children on the theme “Resilient urban economies. Cities as drivers of growth and recovery”. The exhibition of the winning entries was also organised on the occasion. The winners of the Painting Competition were felicitated by Shri Hardeep Singh Puri, Hon’ble Minister of Housing & Urban Affairs during the event. On this occasion, the Council brought two publications namely, (i) Special Issue of Newsletter “NirmanSarika” on the theme “Resilient urban economies. Cities as drivers of growth and recovery”, and (ii) Compendium of Emerging Construction Technologies for Housing and Infrastructure – Fourth Edition. These were

released by Hon'ble Minister of Housing & Urban Affairs in the presence of Secretary, Ministry of Housing & Urban Affairs on 9th October, 2023 at New Delhi.

25.57 The Website of the Council (www.bmtpc.org) is being used as a reference resource in the area of innovative building materials and construction technologies. The website of the Council is a repository on alternate and emerging building materials and construction technologies in line with its mandate to create enabling environment of affordable housing for all and is being visited by stakeholders on a regular basis in the form of general enquiry about product and services. The website of the Council is regularly updated with latest technical information besides hire and purchase requirements, tender notices, training programmes, Right to Information Act and others as required from time to time.

25.58 The Council is also using social media platform (Twitter: @bmtpcdelhi; Facebook: @bmtpc.mhua; YouTube: BMTPC) to disseminate the information about the innovative building materials and disaster resistant technologies including other activities. The YouTube Channel "BMTPC" is gaining popularity amongst the viewers mainly engineers, architects and other stakeholders day by day.

25.59 The YouTube Channel attracted 23,18,758 impressions of around 166 videos available on this youtube channel. Some of the videos which are being viewed by most of the visitors are (1) Light Gauge Steel Structure System (84,265 nos.), (2) EPS Based Panel System (69,606 nos.), (3) Monolithic Concrete Construction (11,155 nos.), (4) Stay in Place Formwork System (6,045 nos.), (5) Prefabricated Concrete Construction (5,056) etc. The BMTPC youtube channel has got 2937 subscribers till now.

25.60 BMTPC is working as secretariat of the Technology Sub-Mission under Pradhan MantriAwasYojana – Housing for All (Urban) Mission. The Council has been designated appraisal and monitoring agency under PMAY(U) for projects in various states/UTs falling in Earthquake Zone IV and Zone V. Activities as desired by the PMAY(U) Mission Directorate is being undertaken on regular basis. As per the direction of the Ministry undertaken Site Scrutiny and Desk Scrutiny of following projects since last meeting of EC:

- Site Scrutiny along with DPR Desk Scrutiny of the Project of 1082 DUs (New Construction) in Budgam, Jammu & Kashmir submitted by UT Govt. of J&K under PMAY-U Mission on 5-7 April, 2023.
- Site Scrutiny and Desk Scrutiny of BLC project of 77 houses (New Construction) in Mandi, Himachal Pradesh from 9-11 October, 2023
- Site Scrutiny and Desk Scrutiny of BLC project of 232 houses (New Construction) in Imlikhera, Uttarakhand from 11-13 October, 2023
- Site Scrutiny and Desk Scrutiny of BLC project of 1292 houses (New Construction) at Kotdwar, Uttarakhand from 29 February to 2 March, 2024

25.61 As a part of its mandate, participated in the number Webinars/ Seminars/ Conferences/ Workshops for propagation of innovative construction technologies both online and offline:

- 'Partnership Conclave 2023' on the theme "Envisioning Sustainable National Capital Region 2030" held on April 12-13, 2023 at Amity University Uttar Pradesh, Noida
- Session on New Construction Technologies during Realty Conclave & Icon awards – NARDECO NEXT GEN organised by NARDCO in association with TIMES group on April 26, 2023 at New Delhi
- Training Session for CPWD Engineers on Emerging Construction System for Mass Housing at National CPWD Academy, Ghaziabad on July 3, 2023
- Special Lecture on Vulnerability Atlas of India during NICEE weeklong residential Programme for Architects organised by IIT Kanpur on July 28, 2023
- Training Programme on Urban Risk Mitigation: Seismic & Fire Safety organised by National Institute of Disaster Management on August 8, 2023 at New Delhi
- Conference on "Adoption of New and Emerging Building Materials and Technologies in Construction Industry" organised by Ministry of Housing & Urban Affairs at New Delhi on August 25, 2023
- Leadership Development Programme for the Chairmen / Directors of Housing Cooperatives organised by National Cooperative Union of India at New Delhi on September 12, 2023
- ISA Steel Infra Build Summit 2023 on Transforming Construction & Infra Landscape: Use of Steel based Technologies organised by Indian Steel Association with Ministry of Steel at Ranchi on September 15, 2023
- National Conference & Exhibition on Emerging Technologies in Construction & Infrastructure Sector organised by Infrastructure Skill Development Academy at New Delhi on September 16, 2023
- Training Programme for Senior Engineers of Indian Institute of Coal Management at Ranchi on September 23, 2023
- Advanced Technical Training Program for Incubates under ASHA-India organised by MoHUA, BMTPC and GIZ at New Delhi on September 28-29, 2023
- Workshop on Innovative & Emerging Construction Technologies for Affordable Housing organised by dept. of Civil Engineering, Delhi Technological University on November 7, 2023.
- Kutumb 'India and Green Affordable Housing' organised by IIFL & ADB on November 28, 2023.
- 15th GRIHA Summit organised by TERI at New Delhi from November 23-24, 2023.
- International Training Programme on "Housing the Urban Poor- Policy, Planning and Implementation organized by HUDCO-HSMI on December 12, 2023
- Training Programme on Emerging Construction Systems for freshly recruited engineers of CPWD organised by National CPWD academy on January 5, 2024

- World Sustainable Development Summit – 2024 - Thematic Session on 'Advancing Sustainable Building Practices: Role of Laboratories and State-of-the-art Infrastructure to Enhance Energy Efficiency & Thermal Comfort' organised by TERI at New Delhi on February 15, 2024.
- International Training Programme on "Realizing the Right to Adequate Housing in the Context of Habitat III New Urban Agenda- Policies, Planning & Practice" organised by HUDCO-HSMI on February 19, 2024 at New Delhi.
- CPWD workshop on recent development with Recycling and use of construction and Demolition works organised at New Delhi on February 19, 2024.
- Indian Ice Box Challenge organized by the Passive House Institute, Germany, Pledge4Earth, the Alliance for an Energy Efficient Economy and Passiv'Optim at School of Planning and Architecture (SPA), New Delhi on March 1, 2024.
- Training Programme on "Building Local Resilience in a Changing Climate" for Women Scientists & Technologists organised by Lal Bahadur Shastri National Academy of Administration, Mussoorie on March 5, 2024
- Training Programme on Urban Risk Mitigation: Seismic Safety of Structures organised by National Institute of Disaster Management (NIDM) along with BIS, BMTPC, DDMA & Seismic Academy from March 13-15, 2024.
- Session on Emerging Housing Technologies for Mass Housing at MBS School of Planning & Architecture, New Delhi on March 26, 2024
- Concrete Day organised by Indian Concrete Institute – Lucknow Chapter on March 30, 2024.

d) RAJGHAT SAMADHI COMMITTEE

25.62 The Rajghat Samadhi Committee, created by an Act of Parliament called the "Rajghat Samadhi Act, 1951" and "Rajghat Samadhi (Amendment) Act, 1958" is an autonomous body entrusted with the following responsibilities:

- To administer the affairs of the Samadhi and keep the Samadhi in proper order and in a state of good repair;
- To organize and regulate periodical functions at the Samadhi;
- To do such other things as may be incidental or conducive to the efficient administration of the affairs of the Samadhi.

Composition of the Committee

25.63 At present the Committee is headed by Sh. Manohar Lal, Hon'ble Minister of Housing & Urban Affairs as Chairman. The Members of the Committee are as follows:

Sh. Kishori Lal, M.P. (Lok Sabha); Smt. Kamaljeet Sehrawat, M.P. (Lok Sabha); Sh. Rambhai Harijibhai Mokariya, M.P. (Rajya Sabha); Shri Ram Bahadur Rai, Shri Shrikrishna Kulkarni; Sh. Rajat Sharma, Chairman & Editor-in-Chief, India TV; Mayor of Delhi Municipal

Corporation; Additional Secretary to the Govt. of India, Ministry of Housing & Urban Affairs; Chief Secretary, Govt. of the NCT of Delhi & Joint Secretary, Ministry of Culture.

Repair and maintenance

25.64 The repair and maintenance of the garden and parks, electric installations and pumps and other structures are taken care of by Horticulture, Electrical and Civil Engineering Divisions of the CPWD.

Functions

25.65 As in previous years, special ceremonies were held on 2nd October and 30th January to observe the birth and death anniversaries of Mahatma Gandhi. On these two occasions, All-Religion Prayers, photo exhibition, sale of Gandhian literature and mass spinning programmes were held. On 15th August, Hon'ble Prime Minister visited the Samadhi and paid floral tribute to Mahatma Gandhi, the Father of the Nation, on the occasion of Independence Day. Apart from these annual ceremonies, All Religion Prayers and spinning programmes were held regularly every Friday evening throughout the year.

Visitors

25.66 Gandhi Samadhi continued to attract large number of tourists and other visitors as well as a very large number of school children who visited the Gandhi Samadhi as part of their outdoor activity and excursion.

25.67 During the year under report, a large number of high dignitaries also visited the Gandhi Samadhi to pay floral tributes to Mahatma Gandhi. Prominent among them are: Parliamentary Delegation led by : H.E. Sheikh Hasina, Prime Minister of the People's Republic of Bangladesh; Hon. Dr. Tulia Ackson Hon, Speaker of the National Assembly of the United Republic of Tanzania; H.E. Mariano Assanami Sabino, Deputy Prime Minister of Timor-Leste; H.E. Pham Minh Chinh, Prime Minister of the Socialist Republic of Vietnam; H.E. Mr. Nukaga Fukushiro, Speaker of the House of Representative, Japan; H.E. Mr. Duval Adrien Charles, Speaker of the National Assembly of Mauritius; H.E. Mr. Anwar Ibrahim, Prime Minister of Malaysia; H.E. KAMIKAWA Yoko, Foreign Minister of Japan; H.E. Dr. Ali Rashid AlNuaimi, Head of the Committee for Defence interior and Foreign Affairs of the Federal National Council of UAE; H.H. Sheikh Khaled Bin Mohamed Bin Zayed Al Nahyan, Crown Prince of UAE; The Most Honourable Andrew Michael Holness ON, PC, MP, DLP, Prime Minister of Jamaica; H.E. Dr. Mohamed Muizzu, President of the Republic of Maldives and First Lady Mrs. Sajidha Modamed; H.E. Mr. Anura Kumara Dissanayake, President of the Democratic Socialist Republic of Shri Lanka; H.E. Mr. Mihail Popsoi, Deputy Prime Minister and Minister of Foreign Affairs of the Republic of Moldova. These distinguished guests signed the Visitor's Book and were presented with a set of books and bust of Gandhiji.

Grants–in-Aid

25.68 The Grants-in-Aid sanctioned by the Ministry of Housing and Urban Affairs for the year 2024-25 is Rs. 700 lakh

Accounts and Audit

25.69 All expenditure incurred on maintenance and upkeep, establishment, holding by the Rajghat Samadhi Committee office is subjected to annual audit by the Director General of Audit (Infrastructure), Delhi.

e) NATIONAL COOPERATIVE HOUSING FEDERATION OF INDIA (NCHF)

25.70 The National Cooperative Housing Federation of India (NCHF) is a nation-wide organization of the cooperative housing sector. The primary objective of NCHF is to promote housing cooperatives and to coordinate and facilitate their operations especially the Apex Cooperative Housing Federations (ACHFs) which are its members. The main activities and achievements of NCHF during the period from **1st January, 2024 to 31st December, 2024** are given below:

25.71 Promotional Activities

i. NCHF makes efforts to promote ACHFs in those States where such organizations do not exist and to strengthen the ACHFs which are comparatively weak. All necessary support and cooperation was provided to Member ACHFs on various issues. Important publications/documents were also circulated to them at regular intervals.

ii. A brief note on the 'Support Needed for Strengthening of Housing Cooperatives' was sent to the National Cooperative Union of India (NCUI).

iii. Senior Officers of Member ACHFs and representatives of housing cooperatives visited NCHF Secretariat and discussed various issues with the Chief Executive, NCHF regarding strengthening of housing cooperatives, raising of funds, etc. Necessary guidelines/documents were provided to them for facilitating to avail benefits of various schemes of the Government and other concerned organisations.

iv. The Life Insurance Corporation of India (LIC) was requested to sanction fresh loans and to grant repayment re-schedulement/One Time Settlement (OTS) of loans advanced by LIC to the concerned ACHFs. Necessary guidance was also provided to the concerned ACHFs in preparing workable OTS/repayment re-schedulement proposals of LIC loans and the LIC was requested to consider such proposals sympathetically keeping in view genuine problems faced by them. The LIC was kind enough to approve the OTS proposal of Haryana State Cooperative Housing Federation.

v. Information/data on borrowings, lending operations, housing loans disbursed and units constructed/ financed by ACHFs during the years 2021-22 to 2023-24 was sent to the National Housing Bank (NHB) for including in their annual publication viz. Report on

Trend and Progress of Housing in India-2024.

vi. Rajasthan State Cooperative Housing Federation (Rajasthan Housefed) has initiated the building material business in different kinds of Marbles, Granites, Kota-stone, Karauli-stone, etc. and intends to undertake building material business with ACHFs and housing cooperatives of other States. The other Member ACHFs were requested to look into the proposal of Rajasthan Housefed and explore possibilities to initiate building material business to supplement their regular income.

vii. The Registrars of Cooperative Societies (RCS) of concerned States were requested to permit housing cooperatives to get their audit done by Chartered Accountants registered with the Institute of Chartered Accountants of India (ICAI). The RCS of concerned States were also requested to advise housing cooperatives to incorporate provisions for Structural Audit in their bye-laws or issue orders in this regard.

viii. A brief note on suggestions for framing Guidelines of Cooperative Rehabilitation, Reconstruction and Development Fund (CRRDF) was sent to the Office of the Central Registrar of Cooperative Societies (CRCS), Ministry of Cooperation.

ix. An invitation to enter the World Habitat Awards-2025 received from the World Habitat, an international not for profit organization established in the United Kingdom was circulated to Member ACHFs to facilitate them to submit the entries of their housing projects.

x. The Messages of Shri Bijay Kumar Singh, MLC, Chairman, NCHF and Shri N.S. Mehara, Chief Executive, NCHF were published in the special publication Housfed Tabloid (Utsav Sankhya) of the West Bengal State Cooperative Housing Federation brought out to commemorate their Foundation Day.

xi. The Registrars of Cooperative Societies of concerned States were requested to look into the public grievances raised by members of housing cooperatives, etc. Replies to queries pertaining to housing cooperatives raised on Public Grievance Portal of the Government of India were uploaded on the CPGRAMS portal. Shri N.S. Mehara, Chief Executive, NCHF attended the Review Meeting held under the Chairmanship of the Secretary, DARPG to review the status of public grievances and appeals on 30.05.2024 through video conferencing and the Review Meeting held under the Chairmanship of Economic Advisor (H & Coord.), Ministry of Housing and Urban Affairs to review the pending public grievances/appeals and RTIs on 01.07.2024 at New Delhi.

xii. Properties of housing cooperatives got insured through NCHF. Member ACHFs and primary housing cooperatives were requested to cover their housing projects under the 'Bharat Griha Raksha Policy' through NCHF at reduced premium. Necessary guidance was also provided to housing cooperatives and other concerned regarding general insurance of properties.

xiii. On request, Judgements of Supreme Court/High Courts were sent to primary housing

cooperatives and other concerned. Necessary guidance was also provided to housing cooperatives.

xiv. Members of the Board of Directors and Officers from State level ACHFs, Directors of NCHF and Shri N.S. Mehara, Chief Executive, NCHF participated in the programme regarding the launch of National Cooperative Database (NCD) Portal by Shri Amit Shah, Hon'ble Minister of Home and Cooperation, Government of India and Technical Workshop on NCD Portal on 08.03.2024 at Bharat Ratna C. Subramaniam Auditorium, NASC Complex, ICAR, Pusa, New Delhi. Representatives of District Cooperative Housing Federations and Primary Housing Cooperatives attended the above event through video conferencing.

xv. Shri Thiyam Meghachandra Singh, Chairman, Manipur State Apex Cooperative Housing Society (MSACHS) alongwith the senior Officers of MSACHS visited NCHF Secretariat on 29.08.2024 and met Shri N.S. Mehara, Chief Executive, NCHF to discuss various issues like raising of funds, affiliation to NCHF, strengthening of housing cooperatives in the State of Manipur and streamlining the activities of MSACHS.

xvi. As a part of Government's initiative to promote digital payments, necessary efforts were made to increase the digital transactions in the operations of NCHF. Monthly/quarterly details of digital transactions in the office of NCHF were sent to the Ministry of Housing and Urban Affairs regularly.

xvii. A video film on 'Housing for All-Cooperative Housing in India' was screened before the participants of training programme and also viewed by management trainees, students and cooperators who made study visit to NCHF Secretariat during the period under reference and suitable literature on cooperative housing was also provided to them.

xviii. As desired, the feedback/suggestions on Ranking Framework of Housing Cooperatives were sent to the Ministry of Cooperation.

xix. Handouts on Cooperative Housing namely 'National Development through Housing Cooperatives' and 'Sahakaritao Ke Maadhyam Se Awas' in Hindi brought out for the benefit of members of housing cooperatives were circulated to all Members of the Board of Directors of NCHF and all Managing Directors of Apex Cooperative Housing Federations for their information and reference. The Handouts contains brief details on the role, growth, distinctive features of housing cooperatives and code of conduct for members of housing cooperatives as well as benefits, rights and duties of members, etc. (in Hindi).

Education, Training & Information Dissemination

25.72 NCHF arranges for the training of cooperators, directors, employees and office-bearers of ACHFs and their affiliated primary housing cooperatives on technical and other aspects of cooperative housing like organization and management, finance, cost-effective building materials and technology, legal issues, accounts keeping, general insurance, etc. A **Leadership Development Programme for the Chairpersons/Directors of Housing**

Cooperatives was organized from **24-26th July, 2024** at New Delhi in collaboration with the National Centre for Cooperative Education (NCCE). In all, **63** participants from various States attended the Training Programme. Eminent faculty drawn from the Building Materials and Technology Promotion Council (BMTPC), National Housing Bank (NHB), Delhi State Cooperative Training Centre (DSCTC), NCUI, NCHF, NCCE and professional management and legal expert delivered lectures/ made detailed presentation before the participants. Shri N.S. Mehara, Chief Executive, NCHF besides addressing the participants during the inaugural session; delivered a lecture on 'Housing Cooperative Management' and made detailed presentation before them on 'Role of NCHF in Promotion and Development of Housing Cooperatives' and 'Challenges of Housing Cooperatives and Strategies to Mitigate them' and also interacted with the participants during the concluding session. NCHF also conducts Research and Studies and compiles information/statistical data for the benefit and use of all concerned engaged in cooperative housing activities. The Registrars of Cooperative Societies (RCS) of concerned States were requested to send information/data on the operations of housing cooperatives in their respective States. Data regarding NCHF and its Member ACHFs was also entered in the National Cooperative Database Portal of the Ministry of Cooperation.

25.73 The 71st All India Cooperative Week was celebrated from 14-20th November, 2024 on the theme of **Role of Cooperatives in Building 'Viksit Bharat'**. Shri Dileep Sanghani, Ex-MP and Ex-Minister, Government of Gujarat and President, National Cooperative Union of India (NCUI) inaugurated the Cooperative Week Celebrations-2024 on 14.11.2024 at NCUI Auditorium in New Delhi. To commemorate the Cooperative Week Celebrations-2024, NCHF brought out a special issue of '**NCHF Bulletin**' which was released by **Shri Dileep Sanghani, Ex-MP and Ex-Minister, Government of Gujarat and President, National Cooperative Union of India (NCUI)** at the inaugural function of the Cooperative Week Celebrations organized by NCUI on 14th November, 2024. The above publication was circulated among the participants of the inaugural function. Shri N.S. Mehara, Chief Executive, NCHF also attended the inaugural function.

Webinars

25.74 Shri N.S. Mehara, Chief Executive, NCHF attended the following events through video conferencing: a meeting of National Cooperative Federations on the NCD Portal convened by the Ministry of Cooperation on 25.01.2024 regarding suggestions for improvement in NCD Portal; web telecast of the release of the 17th instalment of the PM-KISAN Scheme to 9.3 crore farmers by the Hon'ble Prime Minister of India on 18.06.2024 at a 'Kisan Sammelan' in Varanasi, Uttar Pradesh through weblink; a webinar on 'Enhancing Social Media Reach of the Ministry of Cooperation and NCUI & opening New Accounts' organized by the National Cooperative Union of India (NCUI) on 28.06.2024; a meeting regarding discussion on Draft Ranking Framework of Housing Cooperatives chaired by the Joint-Director, Ministry of Cooperation on 02.08.2024; a webinar on 'Innovation, Technology and Good Governance in Cooperatives' organised by the NCUI on 15.11.2024; and a webinar on 'Strengthening Cooperation among Cooperatives' organized by the NCUI on 18.11.2024.

25.75 Shri N.S. Mehara, Chief Executive, NCHF delivered inaugural address at a **Webinar on 'Management of Cooperative Housing Societies'** on 25.01.2024. The Webinar, organised by the NCUI, covered a series of lectures by eminent resource persons from 25th January, 2024 to 3rd February, 2024 and intended to sensitise and create awareness about the 'Training Module on Housing Cooperatives' brought out by NCUI which emphasizes building sustainable, affordable homes and fostering brotherhood. NCHF provided all necessary cooperation and support to NCUI in organizing the Webinar. All Managing Directors of ACHFs, President/Secretaries of District Cooperative Housing Federations and Primary Cooperative Housing Societies were requested to attend the Webinar. A large number of participants from various States attended the Webinar which was immensely useful for the personnel of housing cooperatives functioning across the country as well as the prospective members of housing cooperatives. The Webinar provided a lot of exposure to the participants; that will come handy in improving the knowledge and managerial skills of the personnel of housing cooperatives so as to bring efficiency in their working.

25.76 Shri N.S. Mehara, Chief Executive, NCHF delivered inaugural address at a **Webinar on 'Management of Cooperative Housing Societies'** on 25.01.2024. The Webinar, organised by the NCUI, covered a series of lectures by eminent resource persons from 25th January, 2024 to 3rd February, 2024 and intended to sensitise and create awareness about the 'Training Module on Housing Cooperatives' brought out by NCUI which emphasizes building sustainable, affordable homes and fostering brotherhood. NCHF provided all necessary cooperation and support to NCUI in organizing the Webinar. All Managing Directors of ACHFs, President/Secretaries of District Cooperative Housing Federations and Primary Cooperative Housing Societies were requested to attend the Webinar. A large number of participants from various States attended the Webinar which was immensely useful for the personnel of housing cooperatives functioning across the country as well as the prospective members of housing cooperatives. The Webinar provided a lot of exposure to the participants; that will come handy in improving the knowledge and managerial skills of the personnel of housing cooperatives so as to bring efficiency in their working.

World Habitat Day Celebrations

25.77 The Ministry of Housing and Urban Affairs (MoHUA) organized a function to celebrate the World Habitat Day-2024 on the theme 'Engaging Youth to Create a Better Urban Future' on 9th October, 2024 at Vigyan Bhawan, New Delhi which was inaugurated by Shri Tokhan Sahu, Hon'ble Union Minister of State for Housing & Urban Affairs. To commemorate World Habitat Day Celebrations-2024, NCHF brought out a special issue of '**NCHF Bulletin'** which was released by **Shri Tokhan Sahu, Hon'ble Union Minister of State for Housing & Urban Affairs** in the presence of Shri Srinivas Katikithala, IAS, Secretary, Ministry of HUA and representatives of UN-Habitat and senior officers of the Ministry of HUA. The above publication was circulated among the participants of the World Habitat Day function. Shri N.S. Mehara, Chief Executive, NCHF also attended the above function.

Study Visits to NCHF Secretariat

25.78 A group of **26 Students** from the **Sanskriti School, Chanakyapuri, New Delhi** undergoing Training Awareness Program on Cooperatives under the Cooperative Connect Initiative of the NCUI made a study visit to NCHF Secretariat in New Delhi on **02.01.2024.** The above group was also accompanied by the Shri Rajiv Sharma, Director, NCUI and course coordinator of the program. The Chief Executive of NCHF Shri N.S. Mehara, extended warm welcome to the Students and thereafter made a detailed presentation before them on 'Cooperative Housing in India-An Overview'. He briefed the Students about the role and functioning of NCHF, State level ACHFs, District Cooperative Housing Federations and Primary Housing Cooperatives as well as the history, growth, activities and achievements of housing cooperatives across the country along with salient features, sources of funds for housing cooperatives at primary and State levels. He also briefed them about the importance of housing for the common man, national housing policy, and major steps taken by the Government for strengthening cooperatives.

25.79 A group of **16 students of M.Com (Cooperative Management)** second year from the Department of Cooperation, School of Management Studies, **Gandhigram Rural Institute-Deemed to be University (GRI-DU)**, Gandhigram, Dindigul District, Tamil Nadu along with Smt. S. M. Surya, Research Scholar at the University made an observation study visit to NCHF Secretariat on **09.04.2024** as a part of their curriculum to have exposure to cooperatives functioning at various levels. The above group was accompanied by Dr. K. Dhevan, Assistant Professor, Department of Cooperation, GRI-DU. This study visit was intended to familiarise the students with the structure and operations of national level institutions/enterprises in the domain specializations. Shri N.S. Mehara, Chief Executive, NCHF welcomed the group and briefed the students about the history and growth of cooperative housing in India including the role and functioning of State level Apex Cooperative Housing Federations, District Cooperative Housing Federations and primary housing cooperatives across the country. He also touched upon the role, activities and achievements of NCHF as well as importance of housing; values and principles of cooperation; salient features of housing cooperatives and sources of funds; housing policy; model bye-laws; structural audit; problems and prospects of housing cooperatives; and importance of self-management. He also briefed the students about the major steps taken by the Government to strengthen cooperatives.

25.80 A group of **07 senior cooperators** comprising Office Bearers and Directors from housing cooperatives functioning at district and state level in Maharashtra visited NCHF Secretariat on **25.07.2024** and met Shri N.S. Mehara Chief Executive, NCHF to discuss various issues about strengthening of housing cooperatives especially in Maharashtra.

25.81 A group of **25 cooperators** representing Apex Cooperative Housing Federations, District Cooperative Housing Federations and Primary Housing Cooperatives from across the country as a part of their course contents of Leadership Development Programme for Chairpersons/Directors of Housing Cooperatives organised by the National Centre for Cooperative Education (NCCE) in collaboration with NCHF from 24-26th July, 2024 at New Delhi made a study visit to NCHF Secretariat on **25.07.2024**. Shri N.S. Mehara, Chief Executive, NCHF extended warm welcome to the cooperators and thereafter made a

detailed presentation before them on '**Role of NCHF in Promotion and Development of Housing Cooperatives**' and '**Challenges of Housing Cooperatives and Strategies to Mitigate them**'. On this occasion, he also highlighted the importance of housing for the mankind, self-management, leadership qualities and touched upon the history and evolution of cooperative housing movement in the country as well as major steps taken by the Government for strengthening of cooperatives.

25.82 A group of **26 participants** of '**Refresher Course on Cooperative Policy and Development' for the Faculty of Indian Universities/Educational Institutions** from the National Centre for Cooperative Education (NCCE), New Delhi made an observation study visit to NCHF Secretariat on **08.08.2024**. The above group was accompanied by Ms. Inderpreet Kaur, Assistant Director, NCCE and course coordinator. Shri N.S. Mehara, Chief Executive, NCHF welcomed the Faculty of Indian Universities/Educational Institutions and thereafter made a detailed presentation before them on '**Challenges and Prospects of Housing Cooperatives**'. He briefed the participants about the history, evolution, activities and achievements of housing cooperatives across the country as well as the role and functioning of NCHF, State level Apex Cooperative Housing Federations, District Cooperative Housing Federations and Primary Housing Cooperatives along with the challenges and prospects of housing cooperatives. He also briefed them about the importance of housing for a common man, self-management as well as national housing policy, sources of funds, support needed for strengthening of housing cooperatives and major initiatives taken by the Government for strengthening of cooperatives including drafting of National Cooperative Policy.

25.83 A group of **58 participants** of '**Leadership Development Programme for Chairpersons/ Women Directors of Cooperative Societies of India**' from the National Centre for Cooperative Education (NCCE) made a study visit to NCHF Secretariat on **22.08.2024** as a part of their training curriculum. The above group was comprised of women cooperators who were elected Board members of various cooperative societies across the country mostly engaged in small and medium enterprises and marketing business. Shri N.S. Mehara, Chief Executive, NCHF extended warm welcome to the women cooperators and thereafter made a detailed presentation before them on '**Cooperative Housing in India-An Overview**'. He briefed the participants about the history, growth, activities and achievements of housing cooperatives in India along with the problems and prospects as well as the role and functioning of NCHF, State level Apex Cooperative Housing Federations, District Cooperative Housing Federations and Primary Housing Cooperatives. He also briefed them about the importance of housing for humankind, major steps taken by the Government for strengthening cooperatives, national housing policy, sources of funds and salient features of housing cooperatives as well as leadership qualities and importance of self-management.

25.84 A group of **13 students** of **M.Com (Cooperative Management)** second year from the **Tranquebar Bishop Manikam Lutheran College (TBMLC)**, Porayar, Nagapattinam District, Tamil Nadu made an observation study visit to NCHF Secretariat on **22.08.2024** as a part of their curriculum. The above group was accompanied by the Faculty Members of TBMLC namely Dr. C.P Jayaseelan and Dr. Sheeba Julius. This study visit was intended to familiarise the students with the functions and performance of various types of

cooperatives at State and National level as a practical training under the PG Degree in Cooperation. Shri N.S. Mehara, Chief Executive, NCHF welcomed the students and briefed them about the history and growth of cooperative housing in India and functioning of State level Apex Cooperative Housing Federations, District Housing Federations and primary housing cooperatives across the country. He also touched upon the role, activities and achievements of NCHF as well as importance of housing; values and principles of cooperation; salient features of housing cooperatives and sources of funds; national housing policy; model bye-laws; structural audit; problems and prospects of housing cooperatives; and importance of self-management. He also briefed the students about the major steps taken by the Government to strengthen cooperatives.

25.85 A group of **43 participants** of '**Trainer's Training Programme for Cooperative Education Personnel**' from the National Centre for Cooperative Education (NCCE), New Delhi made an observation study visit to NCHF Secretariat on **12.09.2024**. The above group was comprised of personnel working as Cooperative Education Officers in State Cooperative Unions, District Cooperative Unions and Instructors in Junior Cooperative Training Centres (JCTCs) across the country engaged in carrying on the work of cooperative education and training. The above group was also accompanied by the personnel of NCCE. Shri N.S.Mehara, Chief Executive, NCHF welcomed the group and thereafter made a detailed presentation before them on '**An Overview of Cooperative Housing in India and Task Ahead**'. He briefed the participants about the activities and achievements of cooperative housing movement across the country as well as the role and functioning of NCHF, State level Apex Cooperative Housing Federations, District Cooperative Housing Federations and Primary Housing Cooperatives along with the opportunities for and challenges before housing cooperatives. He also highlighted the importance of housing for a common man, benefits of cooperative housing, national housing policy, Government housing schemes especially PMAY, structural audit, importance of self management as well as major initiatives taken by the Government for strengthening of cooperatives.

25.86 A group of **27 participants of 'Leadership Development Programme for Chairpersons/ Directors of Multi-State Cooperative Societies of India'** from the National Centre for Cooperative Education (NCCE) made a study visit to NCHF Secretariat in New Delhi on **23.10.2024** as a part of their training curriculum. The above group was comprised of cooperators who were elected Board members and other personnel of various multi-state cooperative societies across the country. The Chief Executive of NCHF Shri N.S. Mehara extended warm welcome to the cooperators and thereafter made a detailed presentation before them on '**Cooperative Housing Movement in India-Problems & Prospects**'. He briefed the participants about the history, growth, activities and achievements of housing cooperatives in India along with the problems and prospects as well as the role and functioning of NCHF, State level Apex Cooperative Housing Federations, District Cooperative Housing Federations and Primary Housing Cooperatives. He also briefed them about the importance of housing for humankind, major steps taken by the Government for strengthening cooperatives, national housing policy, model bye-laws of housing cooperatives, sources of funds and salient features of housing cooperatives as well as leadership qualities and importance of self-management.

Celebration of Azadi Ka Amrit Mahotsav

25.87 Member ACHFs were requested for celebration of Azadi Ka Amrit Mahotsav and launching of Awareness Campaigns in their respective States covering information on cooperative principles, benefits of cooperatives, rights and duties of members and shining example of housing cooperatives in their area of operation.

25.88 All Members of the Board of Directors of NCHF, Managing Directors of ACHFs and the Presidents/Secretaries of District Cooperative Housing Federations were requested to make necessary efforts, provide support and encourage their Directors and employees and also to advise their member primary housing cooperatives to encourage their members and employees to hoist National Flag at their homes from 13-15th August, 2024 and ensure grand success of 'Har Ghar Tiranga' campaign of the Government of India under the aegis of Azadi Ka Amrit Mahotsav.

25.89 An advisory was issued to the employees of NCHF regarding hoisting of National Flag at their homes from 13-15th August, 2024 during the Har Ghar Tiranga Campaign under Azadi Ka Amrit Mahotsav. NCHF distributed National Flags among its employees under 'Har Ghar Tiranga' campaign. NCHF also hoisted National Flag at its Office Building. Letterheads of NCHF were printed with the logo of Azadi Ka Amrit Mahotsav to commemorate 75 years of India's Independence. The Logo was also prominently displayed on the website of NCHF both in Hindi and English.

Social Media Accounts of NCHF

25.90 The Government of India in the Ministry of Cooperation has taken various initiatives to strengthen cooperative movement across the country. The Ministry intends to deepen the reach of cooperative movement to grassroots level by increasing the range, depth and reach of social media and periodic publications brought-out by National Cooperative Federations. It has been emphasized that the National Federations need to connect with members at all levels i.e. State, District and Primary across the country. In view of the above, NCHF has created the social media accounts to give publicity to the cooperative sector especially cooperative housing sector and major steps taken by the Government to strengthen cooperatives, details of which are: (1) Facebook Username: NchfNchf (https://www.facebook.com/nchf.nchf.14); (2) Instagram Username: nchf1969 (https://www.instagram.com/nchf1969/); and (3) Twitter (X) Username: @nchf1969 (https://www.twitter.com/nchf1969).

25.91 The details about the social media accounts of NCHF were circulated to the Members of the Board of Directors of NCHF, Managing Directors of Member ACHFs and President/Secretary of District Cooperative Housing Federations and Primary Housing Cooperatives with a request to follow NCHF on its social media handles and also to advise their members to do the same. They were also requested to make use of the social media platforms available with NCHF for highlighting achievements of their respective organisations to strengthen the cooperative housing sector. It was also requested to share their username on social media platforms so that NCHF could also follow them.

25.92 Shri N.S. Mehara, Chief Executive, NCHF attended the meeting held under the Chairmanship of Secretary, Ministry of Cooperation on 25.06.2024 at New Delhi with the Managing Directors and Social Media Heads of all National Cooperative Federations to review the progress on the Social Media Handles/Channels.

25.93 The requisite information pertaining to NCHF on following of Social Media Handles of Ministry of Cooperation, Hon'ble Prime Minister, Hon'ble Home and Cooperation Minister and NCUI was sent to the National Cooperative Union of India (NCUI) in the prescribed proforma. The desired information in respect of NCHF regarding circulation of journals/ newsletter being published and outreach in various social Media platforms was also sent to the Ministry of Cooperation. Moreover, adequate publicity was given to the programmes/ schemes and various events organized by the Ministry of Cooperation, Ministry of Housing and Urban Affairs, National Cooperative Federations, etc. through the social media handles of NCHF.

25.94 Miscellaneous

1. A brief note on the activities and achievements of NCHF during the year 2022-23 along with selected photographs was sent to the National Cooperative Union of India (NCUI) for inclusion in their Annual Report.

2. Details of various events/ programmes organized or planned by the international cooperative, housing and related organizations were circulated to Members of the Board of Directors of NCHF and the Managing Directors of ACHFs.

3. The Managing Directors of ACHFs were requested to: send the photographs of the cooperative housing projects/complexes completed or under construction in their respective States for inclusion in the 'National Album' maintained by NCHF for giving publicity to such projects; brief note on their achievements and Best Practices followed by them for publishing in NCHF Bulletin; and to send a copy each of their Bye-laws, latest loaning conditions, and Model Bye-laws of primary cooperative housing society for the Reference Library of the Documentation Centre at NCHF Secretariat.

4. The requisite information pertaining to the NCHF on updation of data of Central Autonomous Bodies (ABs) of the Ministry of Housing and Urban Affairs (MoHUA) on the web portal of Department of Expenditure for the financial year 2023-24 was sent to the MoHUA. Similarly, all necessary information and various monthly/quarterly/half yearly reports were submitted to the MoHUA at regular intervals.

5. NCHF celebrated the International Day of Yoga (IDY) on 21.06.2024 and Yoga Pledge was administered to the staff on this occasion and a banner, yoga chart and inspiring quotes on yoga and meditation were displayed at prominent places in NCHF Secretariat. The Booklet on Common Yoga Protocol was also distributed among staff members of NCHF.

6. Swachhta Pakhwadas were observed and cleanliness/ sanitisation drives were

undertaken in the office premises of NCHF during 1-15th June, 2023, 1-15th October, 2023 and 1-15th February, 2024. A Swachhta Pledge was also taken by the Staff members of NCHF and a banner was displayed in the office premises during the above Pakhwadas. Swachhta Pledge both in Hindi and English was displayed at prominent places in the office building. Some office space was freed for productive use after disposal of scrap and old news papers.

7. The information pertaining to NCHF for the year 2023-24 as on 31.03.2024 as per the prescribed proforma with regards to filing of Returns under Section 120 (d)(e)(f) of the Multi-State Cooperative Societies (Amendment) Act, 2023; the Report of the Audited Annual Accounts for the year 2023-24 and plan for Distribution of Surplus for the Financial Year 2023-24 as approved by the General Body of NCHF were submitted on-line on the new portal of the Central Registrar of Cooperative Societies, Ministry of Cooperation.

8. A paper entitled **'Housing Cooperative Management'** by Shri N.S.Mehara, Chief Executive, NCHF was sent to the National Centre for Cooperative Education (NCCE) for inclusion in the Course material of the Leadership Development Programme for the Chairpersons/Directors of Housing Cooperatives organized by the NCCE in collaboration with NCHF from 24-26th July, 2024 at New Delhi.

9. Vigilance Awareness Week was observed in NCHF Secretariat from 30th October-5th November, 2024. Staff Members of NCHF took Integrity Pledge and a banner was displayed in the office premises during the week. Similarly, the Anti Terrorism Day Pledge and National Unity Day Pledge were administered to the staff of NCHF on 21.05.2024 and 31.10.2024 respectively.

10. NCHF Secretariat observed the Constitution Day on 26.11.2024 to commemorate the adoption of the Constitution of India. On this occasion, the Preamble of the Constitution was read by the Staff Members of NCHF. Prior to this, the Communal Harmony Campaign Week was observed from 19-25th November, 2024.

11. During the period under reference, Shri N.S. Mehara, Chief Executive, NCHF attended the following:

    - National Mega Conclave on "PACS as PM Bharatiya Jan Aushadhi Kendra" organized by the Ministry of Cooperation in collaboration with the Department of Pharmaceuticals under the Chairmanship of Shri Amit Shah, Hon'ble Minister for Home and Cooperation and in the presence of Dr. Mansukh Mandaviya, Hon'ble Minister of Chemicals & Fertilizer on 08.01.2024 at Vigyan Bhawan, New Delhi.

    - National Conference and Workshop on "Computerization of the Offices of Registrar of Cooperative Societies (RCS) of all the States and UTs" and "Computerization of Agriculture & Rural Development Banks (ARDBs)" convened by the Ministry of Cooperation on 30.01.2024 at New Delhi.

- Inauguration of World's largest Grain Storage Scheme in the cooperative sector and Computerization of PACS Project by the Hon'ble Prime Minister Shri Narendra Modi at Bharat Mandpam, Pragati Maidan, New Delhi on 24.02.2024.
- Launch of the National Urban Cooperative Finance Development Corporation (NUCFDC), an Umbrella Organization for Urban Cooperative Banks by Hon'ble Home and Cooperation Minister Shri Amit Shah on 02.03.2024 at Vigyan Bhawan, New Delhi.
- Inauguration of office buildings of three newly formed National Level Multi-State Cooperative Societies namely NCOL, NCEL and BBSSL by Hon'ble Home & Cooperation Minister Shri Amit Shah on 13.03.2024 at World Trade Center, New Delhi.
- National Conference on '100 days Initiatives taken by the Ministry of Cooperation' under Sahkar Se Samridhi on 19.09.2024 through video conferencing. Hon'ble Union Minister of Home and Cooperation launched the Margdarshika on Multi-purpose PACS, Dairy & Fisheries Cooperatives in every Gram Panchayat, Cooperation among Cooperatives and White Resolution 2.0 on this occasion.
- National Summit on Strengthening Cooperative Movement for Viksit Bharat organized by the PHDCCI on 17.10.2024 at PHD House, New Delhi. The Secretary (Cooperation), Ministry of Cooperation graced the above event as the Chief Guest.
- Symposium on 'Promotion and Strengthening of Cooperatives' for Multi State Cooperative Societies to discuss and deliberate on various issues for promotion and further strengthening of cooperatives in the country organised by the National Cooperative Union of India (NCUI) on 20.11.2024 in hybrid mode.
- Inauguration of the ICA Global Cooperative Conference 2024 on the theme 'Cooperatives Build Prosperity for All' and the launch of the United Nations International Year of Cooperatives-2025 by the Hon'ble Prime Minister of India at Bharat Mandapam in New Delhi on 25.11.2024. This programme was hosted by the Indian Farmers Fertilizer Cooperative Ltd. (IFFCO) in collaboration with the International Cooperative Alliance (ICA) with support from the Ministry of Cooperation.
- National Conference to chalk out the strategies for 'Celebration of International Year of Cooperatives-2025 (IYC-2025)' organized by the National Cooperative Union of India on 23.12.2024 in hybrid mode.

12. Shri N.S. Mehara, Chief Executive, NCHF attended the Meeting of the Managing Directors of National Federations (Delhi based) on 20.08.2024 in NCUI Board Room, New Delhi to decide the nomenclature of 71st All India Cooperative Week Celebrations-2024.
13. Shri N.S. Mehara, Chief Executive, NCHF attended the meeting of the Departmental Promotion Committee (DPC) of the National Cooperative Union of India (NCUI) held on 27.03.2024 at New Delhi.

14. Shri Rahul Patil, National Joint Head, Housing Cell, Sahakar Bharati alongwith a representative associated with the activities of Sahakar Bharati visited NCHF Secretariat on 15.01.2024 and met Shri N.S.Mehara, Chief Executive, NCHF to discuss about the activities and achievements of housing cooperatives across the country as well as the problems and prospects of housing cooperatives.
15. Shri Manish Mamil, Assistant General Manager, Cosmos Cooperative Bank visited NCHF Secretariat on 06.02.2024 and met Shri N.S. Mehara, Chief Executive, NCHF to discuss various issues regarding possibilities of collaboration between Cosmos Cooperative Bank and NCHF to meet banking needs and loan requirements of housing cooperatives working at various levels across the country.
16. Shri Rakesh Kumar, Relationship Manager-Public Services and Government Institutions, IDFC First Bank visited NCHF Secretariat on 06.02.2024 and discussed various issues with Shri N.S. Mehara, Chief Executive, NCHF regarding availability of housing loans, project finance for housing cooperatives from IDFC First Bank, digital banking, etc.
17. Dr. Patanjali Tripathy, Former Managing Director, Odisha Cooperative Housing Corporation and Advocate, Odisha High Court visited NCHF Secretariat on 07.03.2024 and met Shri N.S. Mehara, Chief Executive, NCHF to discuss various issues regarding strengthening of housing cooperatives across the country especially in the State of Odisha.
18. CA Sudhir Jain from M/s. Sudhir Kumar Jain & Associates, Chartered Accountants visited NCHF Secretariat on 22.03.2024 and met Shri N.S. Mehara, Chief Executive, NCHF to discuss about financial management and taxation aspects of housing cooperatives.
19. Shri N.S. Mehara, Chief Executive, NCHF attended a meeting convened by Ministry of Cooperation on 29.04.2024 at New Delhi for consultations with National Federations and State Federations with regards to formulation of Cooperative Education and Training Scheme. The above meeting was chaired by the Secretary, Ministry of Cooperation. The information in this regard was circulated to Member Federations of NCHF with a request to participate in the above said meeting through Video Conferencing.
20. Shri N.S. Mehara, Chief Executive, NCHF participated in the meetings of Nagar Rajbhasha Karyanavayan Samiti (South Delhi-1) organised by the Bureau of Police Research and Development (BPRD) on 30.01.2024 and 04.09.2024 at New Delhi to review the half yearly reports on use of Rajbhasha Hindi for the corresponding periods.
21. Shri N.S. Mehara, Chief Executive, NCHF attended the stakeholders consultation on "Development of Cooperative Sector- Empowering PACS for Self Sufficiency" convened by the Ministry of Cooperation on 03.09.2024 at New Delhi.
22. The Delhi Jal Board (DJB) was requested to resolve the problem of sewage water logging in Deluxe Cooperative Group Housing Society Limited in Vasundhara Enclave, East Delhi.
23. Shri N.S. Mehara, Chief Executive, NCHF attended the meeting regarding organisation of ICA General Assembly, ICA Global Cooperative Conference and the launch of the UN International Year of Cooperatives-2025 under the Chairmanship of Director, Ministry of Cooperation on 22.10.2024 through video conferencing.

24. The proposal for amendments in the existing Bye-laws of the NCHF as approved by the General Body of NCHF held on 28.09.2024 was submitted online on the CRCS Portal alongwith required documents.

25. Shri N.S. Mehara, Chief Executive, NCHF attended the review meeting held on 03.10.2024 at New Delhi under the Chairmanship of Additional Secretary (Admin.), Ministry of HUA regarding periodic review of Officers (including other than CCS/CSSS Cadre) under FR56(J) and Rule 42 of CSS (Pension Rules, 2011) or relevant Service Rules, posted in attached/subordinate/PSUs/Autonomous bodies, etc. under the Ministry of HUA. The requisite information pertaining to the NCHF on Periodic review of Officers (including other than CSS/CSSS cadre) under FR 56(J) and Rule 48 of CSS (pension) rules, 1972 was sent to the Ministry of HUA.

26. Shri N.S. Mehara, Chief Executive, NCHF attended a meeting on 20.11.2024 in World Trade Centre, Narouji Nagar to discuss framing of Guidelines for Cooperative Rehabilitation, Reconstruction and Development Fund (CRRDF) convened by the office of Central Registrar of Cooperative Societies, Ministry of Cooperation.

27. A Dictionary (English-Hindi) containing words related to cooperative housing, designations, departmental names and terminology used in noting and drafting brought out by NCHF was circulated to member ACHFs and others concerned.

Future Programmes

25.95 Important activities planned from January to March, 2025 includes: Regular publication of monthly journal 'NCHF Bulletin' and monthly E-Newsletter 'Cooperative and Housing Voice'; facilitate flow of funds to housing cooperatives from the financial institutions; facilitate repayment re-schedulement of LIC loans by ACHFs; provide all necessary cooperation and support to member ACHFs; increase social media out-reach of NCHF for promoting cooperative housing; give adequate publicity to the programmes/schemes and various events of the Government, etc.

f) Central Government Employees Welfare Housing Organisation (CGEWHO)

Introduction

25.96 CGEWHO was formed as a 'welfare' organization for construction of dwelling units exclusively for Central Government Employees on 'No Profit No Loss Basis'. It was registered as a society, in Delhi, under the Societies Registration Act of 1860, on 17th July, 1990. The organization is certified with ISO 9001**:**2015 certification.

Objective

25.97 The Society under its charter, has the mandate to :

(a) Undertake social welfare schemes on "No Profit-No Loss" basis, for the Central Government Employees serving and retired both, spouses of the deceased Central Government employees and in service employees of this Society, and to spouses in case of deceased employees by inter-alia promoting the construction of houses, and providing all possible help and required inputs, to achieve this object.

(b) Do all such things as are incidental, or conducive, to the attainment of any or all of the above objects.

Organisation Set up

25.98 The Organisation functions as per Memorandum of Association, Rules and Regulations of CGEWHO and managed by General Body, governed by Governing Council with the Secretary of M/o Housing and Urban Affairs as its President and Senior Officials from various Ministries & HUDCO and nominee of national council of JCM as Ex-Officio Members. There is an Executive Committee with Joint Secretary (H), as its Chairman, to oversee and approve the proposals and plans for procurement of lands, appointment of Architects, Contractors and Formulation of Housing Schemes. The Organisation is headed by CEO who manages day to day functions and affairs of the Organisation.

Grant in Aid

25.99 A non-plan Grant in Aid of Rs. 10 lacs per annum is received by the Organisation from the Ministry of Housing & Urban Affairs, Govt. of India.

Performance/Progress upto December, 2024

Sl. No.	Project Stage	Name of Projects	No. of DUs
(a)	Ongoing Projects	Chennai (Ph-III), Greater Noida (Ph-II), Kolkata (Ph-III), Visakhapatnam	2177
(b)	Project Announced During the Year	SAS Nagar Mohali	402

25.100 Ongoing Projects

Chennai (Ph-III)

The Chennai Phase-III project consisting of 1220 DUs, being developed and executed on approximately 12 Acres of land located at Paruthipattu, Avadi, Chennai.



The site is abutting to 80 Ft wide road which is State Highways SH-55 which connects Avadi Town to National Highways leading to Bengaluru. The plot is in close vicinity of sub-urban residential & commercial area of Avadi, Porur, Poonamallee & falls within 2-3 km radius from Avadi Bus-stop & Railway station.

The plans and designs of the project have been already approved by Chennai Metropolitan Development Authority (CMDA).

A single block Community Centre, with a configuration of stilt floor + 4 upper floors has been provided in the complex which shall cater for both Phase – II and Phase – III beneficiaries. This community centre will provide 4 nos Multi-Purpose halls, Kitchen, utility, Reading room, Association's office room and toilets. The Community Centre opens into a 2.65 acres of green space which is maintained by Avadi Municipal Corporation as a landscaped green area for recreational purposes.

Water supply shall be provided by C.M.W.S.& S.B. to underground tanks of sufficient storage capacity with arrangement of pumping to overhead tanks of all the blocks with individual valve operation arrangement. In case of non availability of water supply from Local authorities, bore well water shall be provided to the underground sump. Sewerage network of the complex shall be connected to Sewerage treatment plant and treated effluent shall be connected to Storm water drain after recycling.

Power supply will be provided by TNEB (TamilNadu Electrical Board), to the entire residential complex. Lighting for the roads and green areas will be provided adequately. Standby power through DG sets will be provided for common lightings, lifts and pumps. On completion of the project, the substation shall be handed over to TNEB, which shall provide individual connections to beneficiaries directly, on their request.

Greater Noida (Ph-II)

Out of approx. 38 Acres of land at Greater Noida, 2130 DUs in multi storied configuration along with anciliary buildings in about 32 Acres of land planned for construction, 1794 DUs have been constructed as Greater Noida (Phase-I) and handed over to the beneficiaries. Balance 336 DUs is being constructed as Greater Noida Phase-II Project. The site is ideally located in prominent Housing Sector and approximately 4 kms from Pari Chowk. The plans and designs of the project approved by GNIDA and Project work will tentatively be completed in October-2027, with grace period of one year.



Central Amenities: A Community Centre has been provided for the residents of the complex. This community centre with common amenities and consists of a Multi-Purpose Hall, Kitchen, Pantry, Library Room, TV Lounge, Gymnasium, Kids Play Areas, Swimming Pool, Changing Rooms & Toilets. Further commercial complex for daily needs, Nursing Home, Meditation/ Spritual Centre and Nursery School which were already constructed for Phase-I beneficiaries shall be shared by Phase-II beneficiaries also. Water Supply and

Sewerage Water Supply shall be provided by GNIDA and shall be connected to underground tanks for sufficient storage capacity with arrangement of pumping to overhead tanks of all the blocks. Sewerage network of the complex shall be connected to sewage treatment plant as per the guidelines of state level environment impact assessment authorities. Electricity Power supply to the complex will be provided by NPCL (Noida Power Corporation Ltd.).

Kolkata (Ph-III)

The Kolkata Phase-III project consisting of 236 Dwelling Units, being developed and executed on approximately 2.39 acres of land located at Diamond Harbour Road, opposite to Bharat Sevashram Sangha Hospital, Joka, South 24 Parganas, Kolkata. The site is in close proximity of IIM Kolkata and well connected with schools and hospitals.

The project registered under WBRERA vide Registration No. HIRA/P/SOU/2021/001183. The construction of the project was commenced on 26.12.2023 and the project is likely to be completed by June 2026 with further a grace period of one year. The project is executed by construction of 2 Nos (Stilt+12 Type C and Type N) storied block and 1 No (Stilt+1) parking block. The total number of flat is 236 and total number of parking is 236. Further, project is designed with features like Rain Water Harvesting, Organic Waste Composter, Kids Zone, Community Hall, Intercom and CCTV surveillance, Solar Panels, etc.

The project is executed by M/s PS Group Realty Pvt Ltd., and IIT Roorkee is the Structural Consultant for the project. The shuttering for the project is being executed on Mivan Technology. Mivan Technology uses an aluminium form work system for constructing the entire building, including walls, floors. Columns and slabs simultaneously, creating a monolithic RCC structure which provides smooth surfaces forwalls and slabs. This reduces joints and increases the strength and durability of the building and resistance to earthquakes, which makes them suitable for regions prone to seismic activity.
One of the biggest advantages of Mivan Technology is the speed of construction, since the form work is easy to assemble and disassemble, construction can be completed much faster than traditional method and it is highly economical for large scale housing projects.

Visakhapatnam

The project at Pendurthi Road, Visakhapatnam consisting of 385 Dwelling Units, being developed and executed on approximately 8.67 acres of land on turn key contract basis. The site is in close proximity to NAD X Road (10 km), Railway Station (22km) Airport (14 km) Bus Stand (22km) R.K. Beach (28 km).



Details of Dwelling Units to be Developed, are as under			
Type	**No. of DUs**	**SBA (in SqFt)**	**Carpet Area (In SqFt)**
Type – B (2 BHK)	50	1285	902
Type – C (3 BHK)	115	1618	1142
Type – N (3 BHK)	200	1671	1225
Type – D (4 BHK)	20	2021	1548

25.101 Project announced during the year

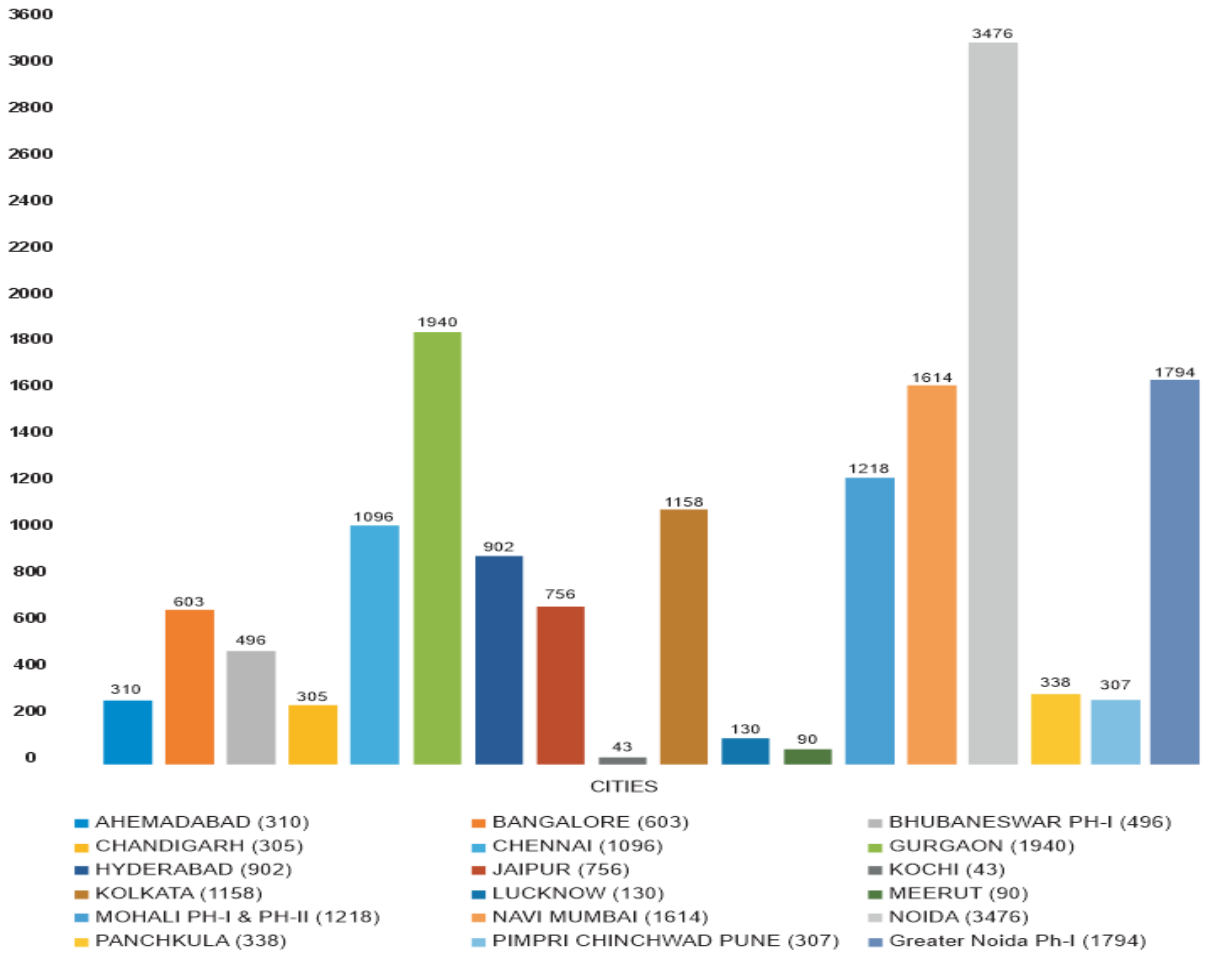
SAS Nagar Mohali

The project at Sector 79, SAS Nagar, Mohali, Punjab consisting of 402 Dwelling Units, being developed and executed on approximately 5.64 acres of land allotted by GMADA. The site is in close proximity to Chandigarh International Airport (9.2km), ISBT Chandigarh (8.6km), Mohali Railway Station (5.6km), PCA Stadium Mohali (4.1km) and Post Graduate Institute of Medical Education and Research (PGIMR) (13.4 km).

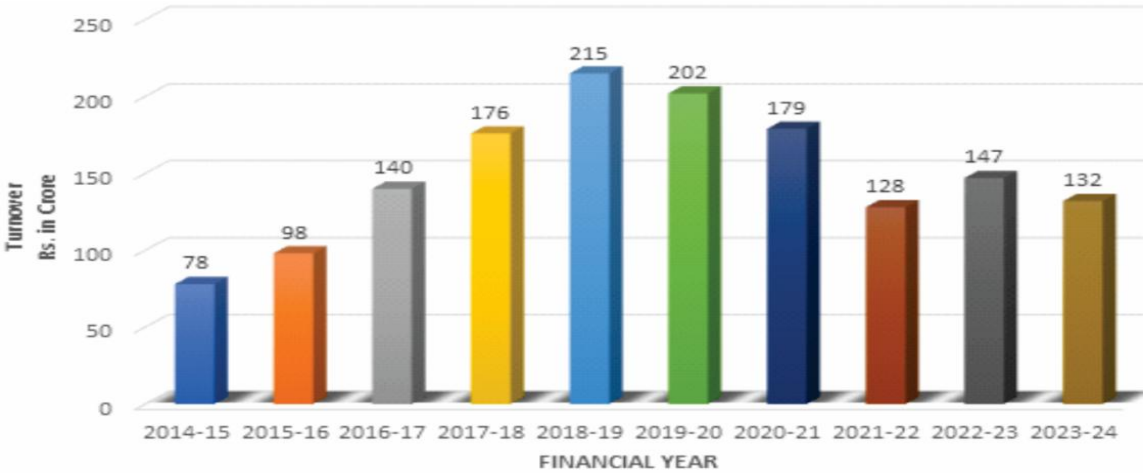


Details of Dwelling Units to be Developed, are as under			
Type	**No. of DUs**	**SBA (in SqFt)**	**Carpet Area (In SqFt)**
Type – B	168	1411	833
Type – C	144	1679	1102
Type – D	72	2264	1429
Type – C1 (Penthouse Duplex)	12	3040	1937
Type – C1 (Penthouse Duplex)	6	4111	2400

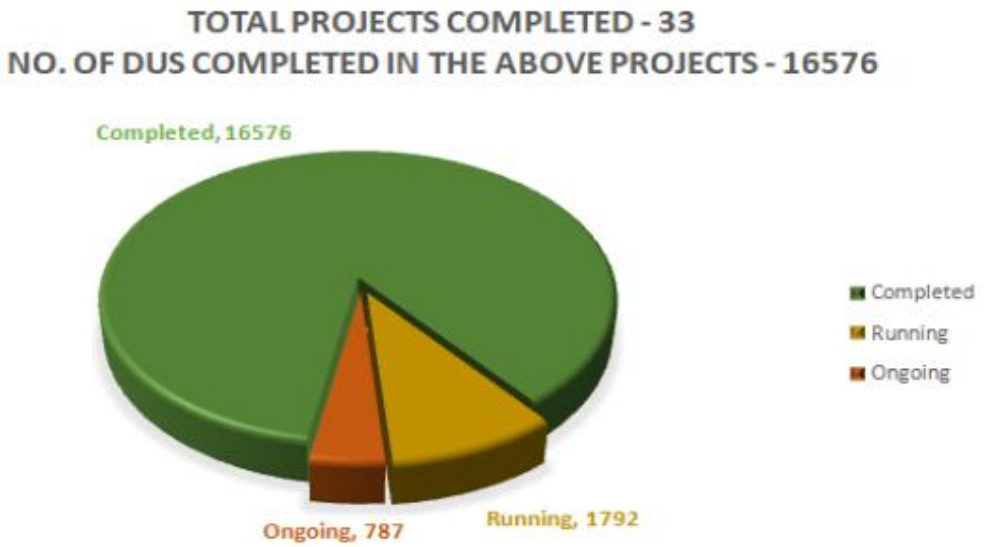
CUMULATIVE CITY WISE PRESENCE



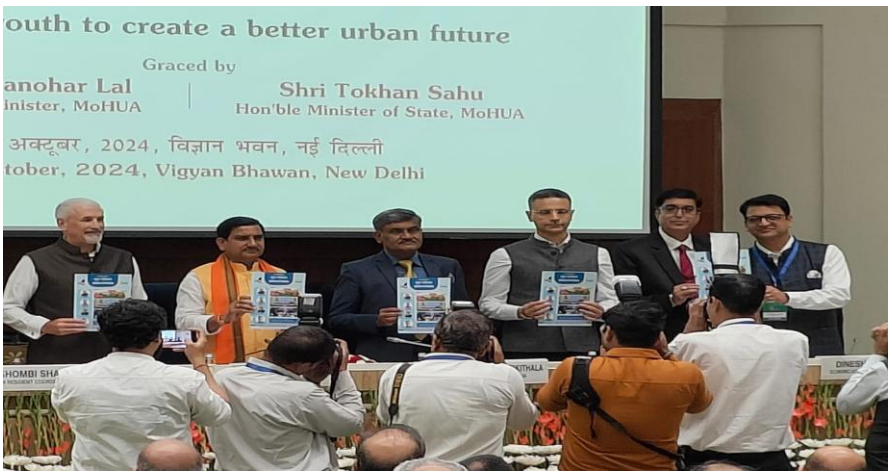
TURN OVER



DWELLING UNITS



WORLD HABITAT DAY 2024



Foundation stone laying ceremony at SAS agar Mohali project on 25th october 2024





g) DELHI URBAN ART COMMISSION (DUAC)

Introduction

25.102 The Delhi Urban Art Commission has been set up by an Act of Parliament to provide advice to the Central Government in the matter of preserving, developing and maintaining the aesthetic quality of urban and environmental design within Delhi. The Commission comprised of a Chairman and four other Members. The Secretariat of the Commission is headed by the Secretary and has a total strength of 29 persons.

Activities during 2023-24

25.103 Proposals are referred to the Commission by the local bodies for advice and the same are duly considered in regular meetings of the Commission. In terms of the Unified Building Byelaws for Delhi, 2016 (UBBL) external agencies including DUAC are required to communicate their decision on referred proposals within 15 days to the concerned local body failing which it is treated as deemed approval on the proposal. While the Conduct of Business Regulations,1976 provides that the Commission meets once every twenty days, in view of the aforesaid provision in the UBBL, the Commission, despite the Chairman and Members appointed on a part-time basis, met every week to prevent cases of deemed approval on proposals referred to it.

25.104 The meetings of the Commission were held in hybrid form during the year 2024-25 (01.01.2024 to 31.12.2024). The Commission met 56 numbers of times against the mandatory 19 meetings in a year. The decisions on proposals were promptly uploaded on the DUAC website together with Action Taken Report thereon.x`

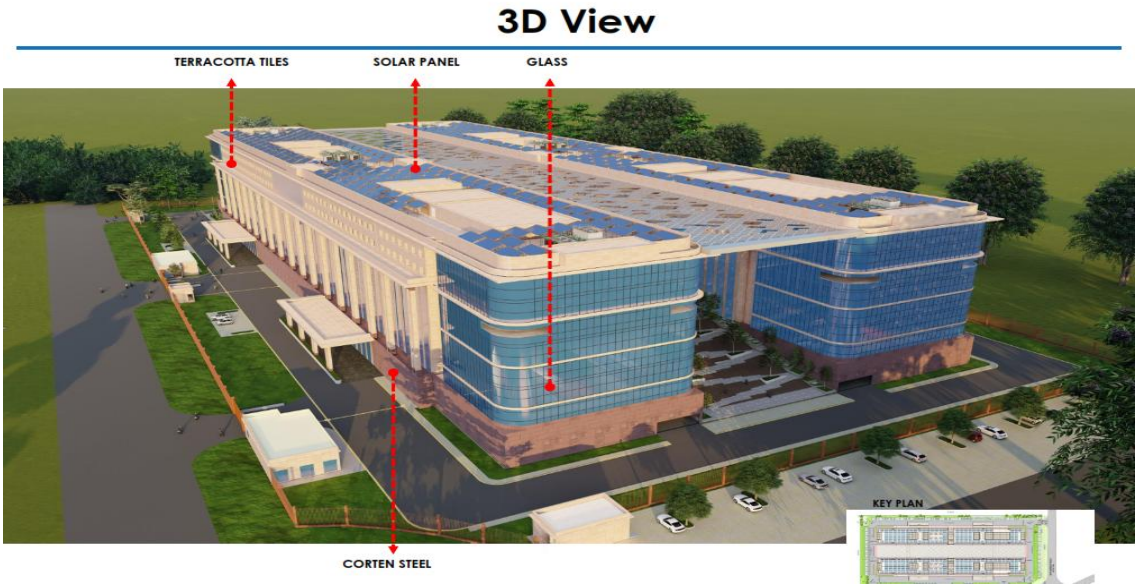
25.105 The decisions taken were conveyed to the local bodies for further necessary action. There were no proposals for deemed approval.

Abstract of proposals received and considered during the year is given below.

	Jan to Dec 2024 (Actual)	Jan to Mar 2025 (Estimated)
Proposals approved	214	53
Proposals rejected and returned with Commission's observations	78	20
Proposals returned due to incomplete information	00	00
Total received	**292**	**73**

List of Significant proposals considered by the Commission during the year –

S.no.	**Proposal**
1	Building plans proposal in respect of Family Courts building at plot no. PSP-2A, Sector-14, Rohini.
2	Layout and Buildings plan proposal in respect of c/o Police station and Multi storeyed staff quarters at Paschim Vihar
3	Proposal in respect of Upgradation/renovation of District Centre at Nehru Place.
4	Proposal in respect of Earth Globe Sculpture for The Ministry of Earth Science at PrithviBhawan, Lodhi Road.
5	Proposal in respect of Open Air Theatre at Schedule-B, Football Ground, RashtrapatiBhawan (President's Estate).
6	Demolition and Reconstruction plans proposal in respect of Plot no. 11-B & 12-B for Akshara National Classical theatre of India, Baba Kharak Singh Marg.
7	Proposal in respect of Construction of Main Gate at Prime Minister Museum at Teen Murti Marg.
8	Building plan proposal in respect of Demolition and Reconstruction of Assam Bhawan at 1 Sardar Patel Marg.



Buildings plans proposal in respect of Common Central Secretariat 6 & 7 at 22B & 22C at Maulana Azad Road.



Proposal in respect of Nav Bharat Udyan - a part of Amrut Bio-Diversity Park on Western banks of River Yamuna near Pragati Maidan.

25.106 Steps towards Transparency

Criterion for Project Assessment and Approval:-The Commission has put in place Project Assessment and Approval Criterion with the objective of avoiding subjectivity while scrutinizing proposals referred to DUAC. These have been uploaded on the DUAC website. The Project Assessment and Approval Criterion ensure greater transparency, rationality, objectivity and accountability.

Decisions on Proposals uploaded on DUAC Website:-The minutes of the Commission's meetings are uploaded on the DUAC website together with Action Taken Report thereon.

Urban Design Studies

25.107 In the year 2012 the high-level Project Approval Committee headed by the then Minister for Urban Development, Government of India approved initiation by the DUAC in terms of its mandate site specific urban design studies under seven generic heads. The DUAC took up these studies in a phased manner.

These studies were done in-house in DUAC premises by the City Level Projects Hub specially created for the purpose which comprises of urban designers, town planners, landscape architects, transport planners, 3D visualizers etc. The concept design studies done by the Commission aims at a holistic, balanced and inclusive growth for the areas in focus. The aspects covered as a part of these studies included the urban fabric, urban graphics, urban transport, waste disposal system, parking requirements, social infrastructure present in the area as well as the norms stipulated in the master plan for the area. Before commencing these studies extensive surveys of the sites were conducted by the teams doing these studies.

Urban Design Guidelines

25.108 Under the generic heads 'Vision for Delhi', the Commission has prepared guidelines on significant aspects of Cityscape which would complement the development of Smart cities and are expected to enhance the environmental quality, aesthetics of the Capital City. These guidelines having universal applicability could be adopted by the other metropolitan cities in the Country.

With completion of 77 number of site-specific urban design studies, DUAC has completed the City Level assignment taken up by it.

Finance

25.109 DUAC is a non-commercial, non-earning body which functions in public interest. The Commission does not have any revenue generation of its own. The entire financial requirement is non-plan in nature and is met by grant-in-aid from the Central Government.

For the year 2024-25 the Budget outlay (BE) of DUAC as approved by the Government was ₹525.00 lakhs and Revised Estimate (RE) was ₹542.34 lakhs. The total funds available including miscellaneous receipts, bank interests earned was ₹3,12,65,974.16 (as on 31.12.2024). Against this, the expenditure during the year was ₹3,12,49,622.80 (as on 31.12.2024).

Official Language Policy

25.110 In terms of recommendations of the high-level Parliamentary Committee on Official Language on compliance of the provisions of the Official Language Act by the Commission in its day-to-day functioning conducted in December 2016, active steps have been taken for implementation of the recommendations of the Committee and implementation report sent to the Ministry of Housing and Urban Affairs on all recommendations. With a view to increase the use of Hindi for official work, quarterly Karyashalas (Workshops) were arranged during the year.

Citizen's Charter

25.111 The Citizen's Charter of DUAC is available on its website (www.duac.org). It contains information as required to be displayed in terms of the Right to Information Act. The Citizen's Charter is reviewed periodically.

h) NATIONAL CAPITAL REGION PLANNING BOARD (NCRPB)

25.112 National Capital Region Planning Board (NCRPB) was constituted under the NCRPB Act, 1985 with key rationale for preparation of plan for development of NCR and coordinating, monitoring and implementation of Regional Plan and to evolve harmonized policies for land-use control with aim for holistic development of infrastructure, to avoid haphazard development & connected matters thereto. Chairman of the National Capital Region Planning Board is the Hon'ble Minister for Housing and Urban Affairs, Government of India. The Board has 17 regular members including Chief Ministers and Chief Secretaries of NCR participating States and 02 co-opted members.

25.113 Accordingly, Regional Plan-2001 (RP-2001) and Regional Plan-2021 (RP-2021) for National Capital Region (NCR) has been prepared by National Capital Region Planning Board (NCRPB), as mandated by the NCRPB Act, 1985. The National Capital Region has grown gradually from about 30,242 sq.km. in 1989 to 34,144 sq.km. in 2005 to about 55,083 sq.km. at present. NCR is a huge and diverse region with NCT of Delhi as a core and adjoining 24 districts across State of Haryana, Uttar Pradesh and Rajasthan. NCRPB is a unique example of participative decision making with cutting across states, multi-sectoral regional planning and initiatives. The current and past Regional Plans have led to transformative interventions like Delhi Metro Rail Corporation, NCRTC among others. Area details about NCR are as under:

Sub-Region	Name of the District	Area in sq. km.	Population as per Census 2011 (in lakhs)
Haryana	Faridabad, Gurugram, Nuh (erstwhile Mewat), Rohtak, Sonepat, Rewari, Jhajjar, Panipat, Palwal, Bhiwani, Charkhi Dadri, Mahendragarh, Jind and Karnal	25,327	164.3
Uttar Pradesh	Meerut, Ghaziabad, Gautam Budh Nagar, Bulandshahr, Baghpat, Hapur, Muzaffarnagar and Shamli	14,826	187.1
Rajasthan	Alwar and Bharatpur	13,447	62.2
Delhi	Whole of NCT Delhi	1,483	167.9
	Total	**55,083**	**581.5**

Counter Magnet Areas

25.114 The NCRPB Act, 1985 under Section 8 (f) empowers the Board to select, any urban area, outside the NCR having regard to its location, population and potential for growth as a 'Counter Magnet Area (CMA)' in consultation with the concerned State Government for development in order to achieve the objectives of the Regional Plan.
There are nine CMAs as under:

i. Hisar in Haryana
ii. Ambala in Haryana
iii. Bareilly in Uttar Pradesh
iv. Kanpur-Lucknow corridor in Uttar Pradesh
v. Kota in Rajasthan
vi. Jaipur in Rajasthan
vii. Gwalior in Madhya Pradesh
viii. Patiala-Rajpura corridor in Punjab
ix. Dehradun-Haridwar corridor in Uttarakhand

23.115 HIGHLIGHTS DURING 2024-25

During 2024-25 the major activities and achievements are as under:

i. Preparation of Regional Plan -2041 for NCR

Draft RP-2041 was prepared and circulated to NCR States in January 2021, and including various Ministries of GOI for comments in March 2021. Further, the draft RP-2041 was placed before the Board in its 40th and 41st Meetings held on 31.08.2021 and 12.10.2021. As per NCRPB Act, draft RP-2041 was published for inviting public objections and suggestions on 09.12.2021. In this regard, more than 4000 emails or letters were received from NCR participating States/ their Departments/ Authorities, Central Ministries/ Departments, public representatives, NGOs/ Group of people, individuals, etc. The revised draft Regional Plan -2041 as was reviewed by SPA-Delhi was to be placed before the Board for approval. The matter was proposed to be discussed in the 42nd Board Meeting which was scheduled to be held on 05.07.2022. However, the said meeting was postponed due to unavoidable circumstances. The draft Regional Plan -2041 is expected to be discussed and considered by the Board in the next meeting.

25.116 Major initiatives in Transport Sector

i. Initiatives for Electric Vehicle Charging Stations

NCR Planning Board team has identified and plotted the Retail Outlets (ROs). Electric Vehicle Charging Stations (EVCS) data provided by BPCL/MoPNG for NCR, by the parameters set by the Ministry of Petroleum and Natural Gas (MoPNG) regarding Electric Vehicle Charging Stations along with the Highways, Expressways, five Million plus cities and Smart cities in the NCR namely, NCT Delhi, Ghaziabad, Faridabad, Meerut, and Karnal. Analysis was done to identify the Retail Outlets for EVCS in the selected five cities and major roads (Expressways/NH/SH).

ii. Road Safety and Trauma Care Network in NCR

Considering the rate of accidents and related fatalities in NCR region a detailed analysis of the accidents locations was carried out in-house by NCR Planning Board. This issue was also

discussed during CoTS meeting with various stakeholders. The states were apprised about the seriousness of the issue and the necessity for remedial action by states to minimize the number of accidents occurring in NCR. The stakeholders from participating states, MoRTH, NIC, Pawan Hans, NHAI participated in various meetings held during the year. Director MoRTH apprised the stakeholders about the eDAR application and its usefulness to locate the points where the accidents are happening. The participating states apprised the stakeholders through presentation about the existing and proposed trauma care facilities in the respective region.

iii. Combined Reciprocal Common Transport Agreements (CRCTA):

a) A Committee of Transport Secretaries/Commissioners (CoTS) of NCR participating States of Haryana, Delhi, Rajasthan and Uttar Pradesh was constituted under the chairmanship of Member Secretary, NCRPB which looks into all aspects of inter-state movement of vehicles and also deliberate on a common format for multilateral agreements for all the constituent areas of NCR which could be signed by the constituent States of NCR to facilitate unrestricted and seamless movement of vehicle in NCR.

b) The two Reciprocal Common Transport Agreements (RCTA) were signed among the Governments of Delhi, Haryana, Rajasthan and Uttar Pradesh. While Agreement for 'Contract Carriage' was signed on 14.10.2008, the Agreement for 'Stage Carriage' was signed on 22.04.2010. Both the Agreements were notified by the constituent States and were valid for 10 years i.e. upto 13.10.2018 for 'Contract Carriage' and 21.10.2020 for 'Stage Carriage' or till such time new Agreement is signed. The agreements were extended thereafter from time to time.

c) Subsequently, the (Combined) Reciprocal Common Transport Agreement for Stage and Contract Carriage was agreed and signed amongst the Government of Haryana, NCT-Delhi, Rajasthan and Uttar Pradesh, and its information shared in the 40th Board Meeting held on 31.08.2021. NCR participating States were to thereafter complete necessary action required u/s (5) and (6) of the Motor Vehicle Act 1988 within their States. While the signed agreement was issued on 31.08.2021, as States were to notify the C RCTA for Stage and Contract Carriage under Motor Vehicle Act, further orders were issued from time to time with consent of all NCR participating States conveying extensions of the two existing Contract/Stage Carriage RCTAs, wherein such extension orders also conveyed that status quo be maintained regarding these RCTAs till such extended dates or till further orders, whichever is earlier.

d) All the NCR States have completed necessary action required u/s (5) and (6) of the Motor Vehicle Act 1988 and notified the (Combined) RCTA for Stage and Contract Carriage, without any changes. Para 1 of the CRCTA for Stage and Contract Carriage signed on 31.08.2021 provides that "This Agreement shall come into force with immediate effect on issue of the signed Agreement by NCRPB." Further, Para 5.2 of the signed Agreement states that "This Agreement shall be valid for next 10 years from the date of signing, or till such time a new agreement is signed among the constituent States, whichever is earlier."

e) The Agreement has been finally issued and came into force with effect from 25.03.2022 for ensuring seamless movement of passenger vehicles in NCR. This (Combined) RCTA for Stage and Contract Carriage shall be valid for 10 years from the date of signing i.e. till 31.08.2031, or till such time a new Agreement is signed

among the constituent States, whichever is earlier, as per provisions of this agreement. This will encourage unrestricted and seamless movement of inter-state traffic in NCR.

f) Meeting of Committee of Transport Secretaries/Commissioners (CoTS) held on 05.11.2024.

g) For reduction of pollution, the efforts to promote development of clean fuel infrastructure in NCR are being carried out with NCR participating State/Central Government departments and concerned agencies.

iv. Inter-State Connectivity Roads/Linkages in NCR

There are various Inter-State Connectivity Roads/Linkages issues in NCR between participating States. The efforts are being carried out by NCR Planning Board to resolve inter-state issues. Out of the said linkages, two issues namely:

- Bawana Auchandi Marg extension till SH 18, Haryana
- Construction of second bridge on Yamuna River near Kalindi Kunj-NOIDA have been resolved and open to public.

For remaining linkages NCRPB is continuously pursuing with NCR participating State Governments and concerned Agencies/Departments of the Central Governments.

v. Connectivity in NCR:

A) Rail Network

i. RP-2021 proposed that development of road network alone will not be able to meet the transport demand in NCR. Hence, a supportive rail network will have to be developed for meeting the gap in demand and supply. The system of these networks needs to act in an integrated manner.

ii. Regional Rapid Transit System (RRTS)

a) RP-2021 proposed that the primary regional rail network should connect the Regional Centres among each other and with Delhi, through dedicated lines to meet the demand on specific corridors and should be developed as Regional Rapid Transit System (RRTS). The Functional Plan on Transport for NCR-2032 recommends the fast and efficient eight RRTS corridors namely:

- Delhi-Ghaziabad-Meerut
- Delhi-Gurgaon-Rewari-Alwar
- Delhi-Sonipat-Panipat
- Delhi-Faridabad-Ballabgarh-Palwal
- Ghaziabad-Khurja,
- Delhi-Bahadurgarh-Rohtak,
- Ghaziabad-Hapur
- Delhi-Shahdra-Baraut RRTS corridors for the commuters of NCR.

b) For planning and implementation of Regional Rapid Transit System projects, National Capital Region Transport Corporation (NCRTC) has been established which is a joint venture of Government of India and States of Rajasthan, UP, Haryana and Delhi.

c) Three prioritized corridors of Regional Rapid Transit System comprising 381 km between Delhi-Ghaziabad-Meerut, Delhi-Gurugram-Rewari-Alwar and Delhi-Sonipat-Panipat have been taken up for development in the 1st phase by NCRTC and work on ground is in progress on Meerut-Ghaziabad-Delhi corridor.

iii. MRTS for Delhi and CNCR Towns

Regional Plan-2021 proposed that the Mass Rapid Transit System (MRTS) be extended to CNCR towns and integrated with upgraded ring railway in Delhi and integrated with the proposed Regional Rapid Transit System (RRTS). Also proposed that the MRTS and RRTS are to be planned with appropriate integrated feeder rail/road services. The MRTS (Metro) has been extended to the CNCR Towns namely Gurgaon, Noida, Greater Noida, Ghaziabad-Vaishali, Faridabad-Ballabhgarh and Bahadurgarh.

B) Road Network

i. The RP-2021 proposes the hierarchical road network in order to encourage, guide and sustain the envisaged development in the region and to cater to higher traffic interaction among NCT-Delhi and Regional towns. Implementation of proposed hierarchical road network in NCR is undertaken by the NCR participating States and the concerned departments of Central Govt.

ii. One of the objectives of the Regional Plan-2021 is to provide efficient and economic rail and road-based transportation system (including mass transport systems) well integrated with the land-use patterns for balanced regional sustainable development. Subsequently, NCR Planning Board has prepared a Functional Plan on Transport for NCR-2032 and circulated the same to the participating states/concerned implementing agencies for implementation of the proposals/policies/ recommendations. The provisions/proposal of FTP-2032 are to be implemented by the participating State Govts/concerned implementing agencies. Further, NCRPB also assured to provide financial assistance in the form of soft loans for implementation of infrastructure projects.

iii. The Functional Plan on Transport-2032 for NCR proposals includes Regional Rapid Transit System, New Rail Lines, Regional Mass Rapid Transit System, Expressways, Up-gradation of Roads, Bus Transport-System, Bus Terminals, Logistic hubs, Integrated Freight Complexes, Highway Facilities Centres and Airports including earmarking of required land.

iv. Primary roads cover the radial roads connecting Regional/ Priority Towns with NCT-Delhi. RP-2021 proposed development of the existing ring road, outer ring road and the five radial roads (National Highways) upto Central NCR (CNCR) towns (i.e. NH1 Delhi to Kundli, NH2 Delhi to Ballabhgarh, NH8 Delhi to Gurgaon NH10 Delhi to Bahadurgarh and NH24 Delhi to Ghaziabad) to expressways standards. Among them, following roads have been completed and made operational:-

- The 135 km long of Western Peripheral Expressway (WPE) also known as Kundli-Manesar-Palwal Expressway was carried out by Haryana State

Industrial Infrastructure Development Corporation (HSIIDC), Govt. of Haryana. The part of the WPE from Palwal to Manesar was commissioned in 2016 and the remaining part has been commissioned in November 2018.



- The 135 km. long Eastern Peripheral Expressway (EPE) was made operational in May 2018.
- The Delhi-Meerut Expressway constructed by National Highways Authority of India (NHAI) has also been made operational.

25.117 Committee of Tourism Secretaries/Commissioners (CoTS) and its functions:

The Empowered Committee of NCRPB under the chairmanship of Secretary, Ministry of Urban Development, Government of India in its 3rd meeting held on 25-02-2009 had *inter-alia* decided that a Committee would be constituted in the NCRPB with the Secretaries/Commissioners of the Tourism Department of the constituent States of NCR and representatives from the Ministry of Tourism, ASI (Central and State both), etc. to discuss and resolve various issues related to development of tourism sector in NCR on the pattern of Committee of Transport Secretaries/ Commissioners. This matter was deliberated by the Planning Committee under the chairpersonship of Member Secretary in its 67th meeting held on 15.07.2019. Accordingly, a Committee of Tourism Secretaries / Commissioners of NCR States with representative of Ministry of Tourism, Archaeological Survey of India (Centre & States both) has been constituted vide Order dated 08.08.2019. The mandate of the Committee will be to make tourism circuits /plans etc. and to resolve various issues related to development of tourism section in NCR. The Committee will also explore ways of implementations, including funding from NCRPB and/or other sources. The said Committee has been constituted under the chairpersonship of Member Secretary NCRPB. Two meetings of the committee have been held and various points regarding Tourism were discussed.

25.118 "PARIMAN" - Development of Geo-Portal for NCR:

i. Envisaging the need for a central database repository for entire NCR and for effective utilization of Remote Sensing and GIS technology, a web geo-portal has been developed through National Informatics Centre (NIC) for use by NCR Participating states and the Office of NCRPB. The Portal consists of around various Layers/Sub-layers presented as Line, Point & Polygon feature covering details of various sectors like Land Use, Transport, Industries, Water, Power, Health, Shelter, Heritage & Tourism, Disaster Management, etc. In the 69th Planning Committee Meeting held on 23.02.2021, there were observations/suggestions given by participants in the said meeting, which were suitably incorporated by NIC. To develop this first of its kind Web Geo-Portal for NCR, a robust central database repository has been developed with up-to-the mark User Interface, Access Control and dynamic functionalities, etc. The Geo-Portal for NCR known as '**PARIMAN**' has been launched on 31.08.2021 in the 40th meeting of the Board by the Hon'ble Chairman, NCRPB and Union Cabinet Minister for Housing & Urban Affairs. Now, NCRPB has made the Geo-Portal open to Public on 01.07.2022. The Geo-Portal can be accessed through the NCRPB website https://ncrpb.nic.in/ and also through the web link https://ncrpbgis.nic.in/. GIS Team of NCRPB has been continuously discussing and following up with NIC w.r.t. necessary modifications to be made in the Portal.

25.119 Delineation of National Capital Region

As per the recommendations of the Board, Committee for Delineation of NCR, was constituted by NCRPB and a draft report on 'Delineation of NCR' was prepared, which was deliberated in the 67th meeting of the Planning Committee (15.07.2019) and thereafter in 38th meeting of the Board (13.09.2019). As per the direction of the Chairman, NCRPB during the Board meeting, a Conference was organized on 17.01.2020 at Vigyan Bhawan, to discuss the recommendations/ Options suggested in the draft Report. The Conference was chaired by Secretary, HUA and attended by experts, Stakeholders and representatives from NCR participating States. Further, the meeting on NCR Delineation was held on 18.11.2020 under the AS (D), MoHUA followed by meeting on 12.01.2021 and 12.03.2021 under the Chairmanship of Secretary, HUA as per the decisions of the 39th meeting of the Board held on 05.10.2020. The matter was further discussed by the Board in its 40th and 41st Board Meetings held on 31.08.2021 and 12.10.2021, respectively. The matter was proposed to be discussed in the 42nd Board Meeting which was scheduled to be held on 05.07.2022. However, the said meeting was postponed due to unavoidable circumstances. The matter is expected to be discussed by the Board in the next meeting.

25.120 Preparation of Sub-Regional Plans under Regional Plan-2021 for NCR

i. According to Section 17(1) of the NCRPB Act, 1985, "each participating State shall prepare a Sub-Regional Plan for the sub-region within that State and the Union Territory shall prepare a Sub-Regional Plan for the sub-region within the Union territory".

ii. The Sub-Regional Plans (SRPs) are prepared/are being prepared by the respective participating State Governments. The status of preparation of SRPs is as under:

Sub-region	Status
NCT-Delhi	It was decided by the MoHUA that DDA/other agency may be involved in creating Sub Regional Plan as per the provisions of NCRPB Act, 1985, which may be approved by GNCTD and NCRPB before its adoption as Sub-Regional Plan of Delhi. The draft SRP was prepared by DDA and submitted to Govt. of NCT of Delhi on 21.09.2020. Urban Development Department, GNCT of Delhi has informed that final SRP-2021 for Delhi has been uploaded on the website of the Urban Development Department of GNCTD (www.ud.delhigovt.nic.in) and a notice informing the same has been published in two daily leading newspaper on 23.10.21.
Uttar Pradesh	Govt. of U.P. published the SRP on 31.12.2013.
Rajasthan	Govt. of Rajasthan had approved SRP-2021 (Distt. Alwar) on 10.11.2015
Haryana	Govt. of Haryana informed that the SRP-2021 was finalized in 2014. However, Govt. of Haryana has to resolve certain issues with MoEF&CC.

25.121 Preparation of Sub-Regional Plans of newly added districts in NCR.

The status of preparation of SRPs for districts added after notification of RP 2021 is as under:

Sub-region	Status
Rajasthan	Govt. of Rajasthan published the SRP for Bharatpur on 18.02.2020.
Uttar Pradesh	SRP-2021 for new districts in UP sub-region has been published by the Govt. of UP on 07.01.2022.
Haryana	Govt. of Haryana published the SRP on 16.12.2022.

25.122 Preparation of Functional Plans: In anticipation of approval of the Draft Regional Plan -2041 for NCR Area by the Board in its next meeting, RFQ-cum RFP document for preparation of Functional Plans for the following 6 Sectors was prepared and bids were invited in June 2022:

i. Urban Regeneration, Housing and Slum Free NCR
ii. Tourism and Heritage
iii. Health
iv. Dairy

v. Education and Skill Development
vi. Smart and Digital NCR

Subsequently, after evaluation of Technical and Financial Bids, and approval of the Project Sanctioning & Monitoring Group-I (PSMG–I), Letter of Award (LoAs) have been issued to the successful bidders for preparation of the following 04 Functional Plans:

i. Urban Regeneration, Housing and Slum Free NCR
ii. Tourism and Heritage
iii. Health
iv. Education and Skill Development

Further, after evaluation of Technical and Financial Bids, and approval of the Project Sanctioning & Monitoring Group-I (PSMG–I) in 65th meeting, Letter of Award (LoAs) has also been issued to the successful bidder for preparation of Functional Plan for Dairy Sector.

All NCRPMCs are activity participating in the CRC meetings for each Functional Plan. The progress made so far with regard to Functional Plans being prepared with in-house initiative of NCRPB is presented as below:

S.No.	Functional Plan	Successful Bidders (QCBS)	Work status of the Consultant
1.	Urban Regeneration, Housing and Slum Free NCR	M/s. IPE Global Ltd.	Inception Reports approved by respective CRC. Further Work in progress.
2.	Education and Skill Development	M/s. Rudrabhishek Enterprises Ltd.	
3.	Health Sector	M/s. IPE Global Ltd.	
4.	Tourism and Heritage	M/s. EGIS India Consulting Engineers Pvt. Ltd.	
5.	Dairy Sector	M/s. National Dairy Development Board (NDDB)	-

Further, as the draft RP -2041 could not be finalized till date, ADB as per its policy was not in a position to go ahead for the selection of the Consultant for 03 FPs related to **(i) Transport, Economic Nodes and Industrial Corridor; (ii) Water Management and Waste Management, and (iii) Climate and Disaster Resilience.** Various meetings and discussions were held with ADB and DEA to resolve the matter. However, DEA vide letter dated 25/06/2024 has requested ADB to reallocate the TA fund to top up other existing TA in India before 30.06.2024 and NCRPB has been advised to file fresh PPR when proposal is ready for utilization of funds. ADB vide letter dated 4th July 2024 cancelled the said TA. NCRPB will make all efforts for the said FPs.

However, NCRPB has now initiated in-house preparation for 02 Functional Plans and Notices Inviting Tenders (NITs) for Preparation of Functional Plans on 'Water Management and Waste Management' and 'Transport, Economic Growth Including Economic Nodes and Industrial Corridors' have been published on 04.12.2024.

Monitoring of Implementation of the Regional Plan-2021 for NCR

25.123 Monitoring of implementation of the Regional Plan is done at various levels, such as the Board, Planning Committee, Project Sanctioning & Monitoring Group (PSMG), State Level Steering Committee through various meetings. Details as under:

i) 74rd Planning Committee Meeting was convened under the chairpersonship of Member Secretary, NCRPB on 05.11.2024.

i) 65th PSMG-I meeting held by Secretary, M/HUA on 29.11.2024.

ii) Review Meetings of NCRPB funded projects were convened under the chairpersonship of Member Secretary, NCRPB on 05.11.2024, 20.11.2024 & 18.12.2024 and NCRPB funded projects of Jaipur Development Authority under the chairmanship of Director (A&F), NCRPB on13.11.2024.

iii) 01 meeting of the Committee of Transport Secretaries (CoTS) was convened under the chairpersonship of Member Secretary, NCRPB on 05.11.2024.

iv) Meeting was convened under the chairpersonship of Member Secretary, NCRPB on 06.11.2024 on Trauma Care and Air Ambulance Network in NCR.

v) Review meeting on the Stakeholder Workshops on Functional Plans and review of Action Taken on the decisions of last COTS meeting convened under the Chairmanship of Chief Regional Planner, NCRPB on 13.11.2024.

vi) Review Meeting of NCR Planning and Monitoring Cell, UP was held on 27.05.2024 under the chairpersonship of MS, NCRPB.

25.124 Project Financing and Resource Mobilization for Development of the NCR

i. **Budgetary support**

During the year 2024-25, Ministry of Housing and Urban Affairs has approved a total budgetary allocation (BE) of Rs.50.00 Crore under Capital Head and Rs.5.00 Crore in Revenue Head (Salary: Rs.4.00 Crore and General: Rs.1.00 Crore). Out of this Rs.37.50 Cr. under Capital Head and Rs.3.75 Cr. in Revenue Head (Salary: Rs.3.00 Cr. and General: Rs.0.75 Crore) has been released upto 30.11.2024.

ii. **Extra Budgetary Resources**

Internal Accruals i.e. gross amount of interest received on loans to State Governments & their implementing agencies, bank deposits, income tax refund, etc. was Rs. 346.30 Crore upto 30.11.2024 during the current FY 2024-25. Further, Rs.125 Cr. is expected to be received from 01.12.2024 to 31.03.2025.

The NCR Planning Board has funded infrastructure development projects in the area of Priority Infrastructure viz. Water Supply, Sewerage, Sanitation, Drainage, SWM, Roads/ROBs/Metro/Rapid Rail/RRTS, Power Sector and other land development projects.

i. In order to meet the infrastructure financing needs, the Board had raised funds from ADB (up to 2014) and KfW (up to 2018).

ii. **ADB:** ADB has approved a loan of US $ 150 million to NCRPB as a Multi-Tranche Financing Facility for financing infrastructure projects in the National Capital Region (NCR) and its Counter Magnet Areas (CMAs). The loan agreement for the 1st tranche of US $ 78 million was signed between ADB and NCRPB on 17.3.2011. Out of Tranche-1 loan amount of USD 78 million, USD 18.01 million had been cancelled. Board has already claimed and received the entire loan amount of USD 59.99 million by the loan closing period, i.e. December-2014 for tranche1. The rate of interest is based on Alternate Reference Rate + Margin as may be determined by ADB based on their cost of funds of the relevant period payable half yearly. The repayment period is 25 years with 5 years moratorium for repayment of the principal amount.

iii. Board has been making regular payments of its dues to ADB. Total outstanding loan of ADB was US$ 46.03 million (equivalent to INR 388.94 Cr.) as on 30.11.2024. Further, one repayment of loan of USD 1.20 million will be made upto 31.03.2025.

iv. **KfW:** Loan agreements of Euro 100 million + Euro 1 million Grant for environment friendly schemes in the water supply, sewerage, drainage, solid waste management and urban transport Sectors to National Capital Region Planning Board were signed on dated 09.02.2012 & 30.03.2012 respectively. Board has already claimed and received the entire loan amount of Euro 100 million by the loan closing period, i.e. December-2018. The repayment period is 15 years with a 5 years moratorium for repayment of the principal amount. The loan is at fixed rate of Interest @1.83% p.a.

v. Board has been making regular payments of its dues to KfW. The outstanding loan was Euro 25 million (equivalent to INR 223.39 Crore) as on 30.11.2024. Further, one repayment of loan of Euro 5 million will be made upto 31.03.2025.

25.125 Projects Financed by NCRPB

i. NCRPB provides financial assistance to its participating States and their implementing agencies for infrastructure development projects in the form of soft loan upto 75% of the estimated cost of the project.

ii. Board has provided financial assistance to 383 infrastructure development projects with an estimated cost of Rs. 34,168 Crore, out of which an amount of Rs. 16,934 Crore has been sanctioned as loan. The Board has released a loan amount of Rs.13,545 Crore till 30.11.2024.

iii. Further, to monitor and expedite the progress of projects, apart from 1 PSMG-I meeting, 3 Project Review Meetings with the NCR States and their Implementing Agencies (IAs) were held during the year.

iv. During the financial year 2024-25, loan for Rs.7.49 Crore has been disbursed upto 30.11.2024 to NCR States/IAs. However, as per MoU with MoHUA a total loan of Rs.450 Crore is expected to be released upto 31.03.2025.

25.126 Existing Rate of Interest for Projects Financed by NCRPB

i. The Board has been providing long-term loans for various tenure at a rate of 7.00 to 8.50% p.a. The existing interest rates are as under:

Types of Project/Category	Interest rate *	Tenure
Priority Infrastructure Projects viz. Water Supply, Sewerage, Sanitation, Drainage and Solid Waste Management	7.00% p.a.	Maximum of 15 years including moratorium period of 3 years for repayment of principal amount
Roads, ROBs & Flyovers, RUB Expressways, Affordable/EWS Housing	7.00% p.a.	Maximum of 10 years including moratorium period of 2 years for repayment of principal amount
Metro/Rapid Rail/RRTS	7.00% p.a.	Maximum of 20 years including moratorium period of 5 years for repayment of principal amount
Power sector projects – Generation, Transmission, and Distribution	7.50% p.a.	Maximum of 10 years including moratorium period of 2 years for repayment of principal amount
Land Development Projects – Residential/Industrial/Commercial and Other Infrastructure viz. Technical/ Medical Institutions	8.50% p.a.	Maximum of 10 years including moratorium period of 2 years for repayment of principal amount

* *A revision in interest rates on loan sanctions are under consideration with NCR Planning Board. Revised rates as recommended by 64th PSMG-I held on 27.02.2024 were circulated to all Board Members. Revised rates will be applicable on approval of the Board Members.*

ii. Apart from above, a Rebate of 0.25% by reduction in interest rate for timely payment of loan instalments, strictly as per repayment schedule, is being provided. Also, Grant upto 15% of the sanctioned project cost for water supply and sanitation projects on completion subject to fulfilment of terms and conditions laid down by the Board is available.

25.127 Administration and Vigilance

Administration

a) The Secretariat of NCRPB comprises of Planning, Administration & Establishment, Finance and Project Wings. The total sanctioned and actual strength of the Board as on 31.12.2024 is as follows:

Category	Sanctioned Strength	Actual Strength
Group 'A'	15*	12
Group 'B'	6	5
Group 'C'	24	20
Group 'D'	7	4
TOTAL	**52**	**41**

* *Includes two posts of Asst. Director (FM) and Asst. Director (Safeguards) for which finalization of RRs is under process.*

b) The Board is also implementing the reservation policy as per the guidelines of Government of India from time to time. One officer of the Board has been nominated as Liaison Officer for SCs/STs/PwD/Ex-Servicemen/EWS and Minorities and One Officer has been nominated as Liaison Officer for OBCs in the NCR Planning Board.

Swachhata Hi Seva 2024 Campaign

The NCR Planning Board conducted Swachhata Hi Seva 2024 Campaign during 17th September to 2nd October 2024 with the theme of 'Swabhav Swachhata - Sanskaar Swachhata' (स्वभाव स्वच्छता - संस्कार स्वच्छता) at its office premises. During the campaign extensive exercise carried out for cleanliness and hygiene**.** In order to keep office premises cleaned and ventilated, action was taken for upgradation of IT infrastructure and disposal of old /obsolete /unserviceable equipment's etc. from office.

Promotion of Official Language in NCRPB

For effective implementation of Government of India's Official Language policy, four meetings of Official Language Committee were organized during the year 2023-24, one in each quarter.

The competitions (हिंदीप्रोत्साहनप्रतियोगिताएं)that are organized every year for the officers and officials of the Board were not just during the Hindi Pakhwara, but spread throughout the year (all four quarters). In April to June 2023 quarter a Hindi competition on 'Saamaanya Gyaan' was organized. In September, 2023 'Hindi Pakhawada' was observed,

during which 'Anuvaad Pratiyogitaa' and 'Shrutlekhan Pratiyogitaa' were organized. After this another Hindi Anuvaad Pratiyogitaa was organised in January to March, 2024 quarter. Officers and officials of the Board enthusiastically participated in these competitions and prizes along with certificates were distributed to them.

Vigilance

a) Shri Vineet Gupta, Chief Vigilance Officer, HUDCO has been given the additional charge of Chief Vigilance Officer in NCRPB by Ministry of Housing and Urban Affairs. All vigilance related matters and issues are handled by the Chief Vigilance Officer.

b) In order to improve vigilance administration by promoting e-governance, as mandated by Central Vigilance Commission, the NCR Planning Board has put up a website (http://ncrpb.nic.in) to disseminate information about mandate and functions of the Board, systems and procedure followed in decision making including guidelines to the borrowers seeking loan assistance. The website also provides complete information on Acts, Rules & Regulations, Regional Plans, Brochures with major features, status of various plans, comprehensive guidelines to the borrowers seeking loan assistance, terms & conditions of loan, interest rates charged and rebates available, status of Projects, Annual Report, Annual Accounts. It also provides information on complete loan documentation including forms to be used by the borrowers, in a downloadable format, with an area earmarked for tenders/RFP etc. The website also indicates information regarding advertising of vacant posts, eligibility criteria for recruitment, in addition to other essential information required by the potential candidates.

c) The NCRPB has observed Vigilance Awareness Week from 28th October – 03rd November 2024 with the theme of "Culture of Integrity for Nation's Prosperity, सत्यनिष्ठा की संस्कृति से राष्ट्र की समृद्धि". The Integrity Pledge was taken by all the employees of NCRPB.

25.128 Right to Information (RTI)

a) As per Clause 5(1) of RTI Act 2005 four Public Information Officers (PIOs) and three Appellate Authorities are in the Board Office. The details of PIOs and Appellate Authorities have also been uploaded on the website of the Board. The officers have been sensitized and internal procedure streamlined, right from the receipt of applications to providing of information to the applicant within the prescribed time frame. The prescribed procedure is being followed by all the staff/officers for disseminating information to the applicants. Besides, periodical monitoring is also done at appropriate level, so as to ensure timely supply of information**.** 41 RTI applications and 11 First appeals were received and disposed of during the period April 2024 – December 2024. This office has been regularly uploading quarterly and annual returns on Central Information Commission (CIC) website and intimating the same to Ministry of Housing and Urban Affairs.

26 IMPLEMENTATION OF THE RIGHTS OF PERSONS WITH DISABILITIES ACT, 2016

26.01 The Ministry of Housing and Urban Affairs had issued revised "Harmonized Guidelines and Space Standards for Barrier-Free Built Environment for Persons with Disability and Elderly Persons" on 2nd December, 2021 and these Guidelines were notified vide Gazette notification on 18th October, 2022. These guidelines will apply to all public buildings in India, including the buildings where access is open to general public. It explicitly covers universal accessibility standards and responds to the varying needs of all users including those with reduced mobility. The guidelines are an effective tool for the executing agencies, planners, designers, contractors, civic agencies, development authorities and urban local bodies, etc. to pave the way for inclusive and accessible built environment.

26.02 Model Buildings Bye Laws, 2016 (MBBL 2016) were issued on 18.03.2016 for guidance of the State Governments, Urban Local Bodies, Urban Development Authorities, State Town Planning Departments and other Planning Agencies in various parts of the country in revising their respective Building Bye Laws. Chapter-8 of MBBL 2016 is on provisions for Differently-abled, Elderly and Children, including site development, access path / walk-way, parking, building requirements, stairs, lifts, toilets, drinking water, refuge and signage.

26.03 The above guidelines/bye-laws are available in the website of Ministry of Housing &Urban Affairs (www.mohua.gov.in.) in the link "http://mohua.gov.in/cms/Model-Building-Bye-Laws.php"

26.04 The Delhi Development Authority (DDA) has notified the Unified Building Bye Laws for Delhi, 2016 under Section 57 (1) of Delhi Development Act, 1957 on 22.03.2016. The UBBL for Delhi 2016 shall be applicable to the area under jurisdiction of the Delhi Development Authority and concerned local bodies. Chapter -11 of the bye-laws stipulates provisions for Universal Design for Differently-abled, Elderly and Children.

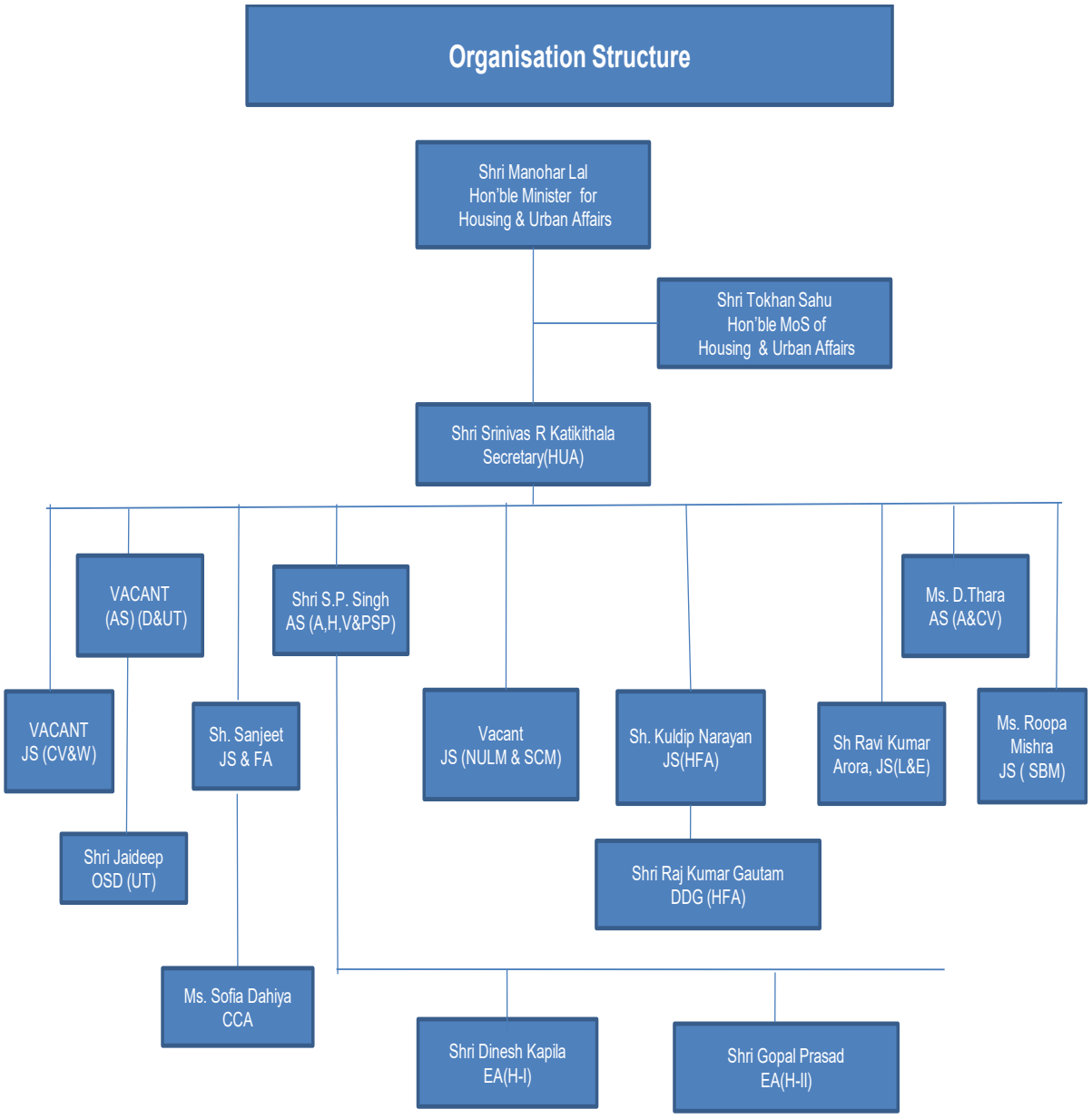
26.05 The Metro rail systems across the country have been designed on the concept of universal accessibility. This comprehensive planning approach translated into accessible trains, stations, services, and facilities. The built Stations provide features such as ramps with handrails; tactile path and warning strips for vision impaired persons; bright color contrast for low vision persons; large lettering and information displays and signage; lifts with lowered control panel with braille and raised control buttons and auditory signals, wide doors and grip rails on the sidewalls of the elevator car; resting areas for senior citizens and disabled persons; well-lit corridors; and, widened ticket gate to accommodate wheelchair users. Inside the coaches, there are designated spaces for wheelchair users, reserved seats for old and physically challenged, audio announcement with dynamic display and sensory door closing mechanisms.

26.06 Under the 'Sugamya Bharat' Mission, CPWD conducted an access audit of approximately 200 Central Buildings. This audit was part of a broader effort to assess the accessibility features of these buildings and identify areas needing improvement.

APPENDIX

Appendix-I

ORGANIZATION CHART OF MINISTRY OF HOUSING AND URBAN AFFAIRS



Appendix– II

SUBJECTS ALLOCATED TO THE MINISTRY OF HOUSING AND URBAN AFFAIRS

As per Government of India (Allocation of Business) Rules 1961, the following business has been allocated to the Ministry of Housing and Urban Affairs:

1. Properties of the Union, whether lands or buildings, with the following exceptions, namely:

   (a) those belonging to the Ministry of Defence, the Ministry of Railways and the Department of Atomic Energy and the Department of Space;
   (b) buildings or lands, the construction or acquisition of which has been financed otherwise than from the Civil Works Budget;
   (c) buildings or lands, the control of which has at the time of construction or acquisition or subsequently been permanently made over to other Ministries and Departments.

2. All Government civil works and buildings including those of Union territories excluding roads and excluding works executed by or buildings belonging to the Ministry of Railways, Department of Posts, Department of Telecommunications, Department of Atomic Energy and the Department of Space.

3. Horticulture operations.

4. Central Public Works Organization.

5. Administration of Government estates including Government hostels under the control of the Ministry. Location or dispersal of offices in or from the metropolitan cities.

6. Allotment of accommodation in Vigyan Bhawan.

7. Administration of four Rehabilitation Markets viz. Sarojini Nagar Market, Shankar Market, Pleasure Garden Market and Kamla Market.

8. Issue of lease or conveyance deeds in respect of Government built properties in Delhi and New Delhi under the Displaced Persons (Compensation and Rehabilitation) Act, I 954 (44 of I 954) and conversion of lease deeds, allotment of additional strips of land and correctional areas adjoining such properties.

9. Stationery and Printing for the Government of India including official publications.

10. Planning and coordination of urban transport systems with technical planning of rail based systems being subject to the items of work allocated to the Ministry of Railways, Railway Board.

11. Fixing of maximum and minimum rates and fares for rail-based urban transport systems other than those funded by the Indian Railways.

12. Tramways including elevated high speed trams within municipal limits or any other contiguous zone.

13. Town and Country Planning; matters relating to the Planning and Development of Metropolitan Areas, International Cooperation and Technical Assistance in this field.

14. Schemes of large scale acquisition, development and disposal of land in Delhi.

15. Delhi Development Authority.

16. Master Plan of Delhi, coordination of work in respect of the Master Plan and Slum Clearance in the National Capital Territory of Delhi

17. Erection of memorials in honour of freedom fighters

18. Development of Government colonies.

19. Local Government, that is to say, the constitution and powers of the Municipal Corporations (excluding the Municipal Corporation of Delhi), Municipalities (excluding the New Delhi Municipal Committee), other Local Self-Government Administrations excluding Panchayati Raj Institutions.

20. The Delhi Water Supply and Sewage Disposal Undertaking of the Municipal Corporation of Delhi.

21. Water supply (subject to overall national perspective of water planning and coordination assigned to the Ministry of Water Resources, River Development and Ganga Rejuvenation), sewage, drainage and sanitation relating to urban areas and linkages from allocated water resources. International Cooperation and Technical Assistance in this field.

22. The Central Council of Local Self-Government.

23. Allotment of Government land in Delhi.

24. Administration of Rajghat Samadhi Committee.

25. All matters relating to Planning and Development of the National Capital Region and administration of the National Capital Region Planning Board Act, 1985 (2 of 1985).

26. Matters relating to the Indian National Trust for Art and Cultural Heritage (INTACH).

27. All matters relating to the Housing and Urban Development Corporation (HUDCO).

27 A. Matters relating to NBCC (India) Limited and its subsidiaries.

27 B. Matters relating to Hindustan Prefab Limited.

28. Formulation of housing policy and programme (except rural housing which is assigned to the Department of Rural Development), review of the implementation of the Plan Schemes, collection and dissemination of data on housing, building materials and techniques, general measures for reduction of building costs and nodal responsibility for National Housing Policy.

29. Human Settlements including the United Nations Commission for Human Settlements and International Cooperation and Technical Assistance in the field of Housing and Human Settlements.

30. Urban Development including Slum Clearance Schemes and the Jhuggi and Jhonpri Removal Schemes. International Cooperation and Technical Assistance in this field.

31. National Cooperative Housing Federation.

32. Implementation of the specific programmes of Urban Employment and Urban Poverty Alleviation including other programmes evolved from time to time.

33. Administration of the Requisitioning and Acquisition of lmmovable Property Act, 1952 (30 of 1952).

34. Administration of Delhi Hotels (Control of Accommodation) Act, 1949 (24 of 1949).

35. The Public Premises (Eviction of Unauthorised Occupants) Act, 1971 (40 of 1971).

36. Administration of the Delhi Development Act, 1957 (61 of 1957).

37. The Delhi Rent Control Act, 1958 (59 of 1958).

38. The Urban Land (Ceiling and Regulation) Act, 1976 (33 of 1976).

39. Delhi Urban Art Commission, the Delhi Urban Art Commission Act, 1973 (1 of 1974).

40. Administration of the Street Vendors (Protection of Livelihood and Regulation of Street Vending) Act, 2014 (7 of 2014)

41. Administration of the Real Estate (Regulation and Development) Act, 2016 (16 of 2016)

Appendix – III

Attached and Subordinate Offices, Central Public Sector Undertakings, Statutory & Autonomous Bodies

Ministry of Housing and Urban Affairs

Attached Offices

1. Central Public Works Department
2. Directorate of Printing
3. Directorate of Estates
4. Land and Development Office
5. National Buildings Organization

Subordinate Offices

1. Govt. of India Stationery Office
2. Department of Publication
3. Town and Country Planning Organisation

Public Sector Undertaking

1. NBCC (India) Ltd.
2. Housing & Urban Development Corporation Ltd. (HUDCO)
3. Hindustan Prefab Limited (HPL)

Statutory & Autonomous Bodies

1. Delhi Development Authority
2. Delhi Urban Art Commission
3. National Capital Region Planning Board
4. Rajghat Samadhi Committee
5. National Institute of Urban Affairs
6. Building Material & Technology Promotion Council (BMTPC)
7. National Cooperative Housing Federation of India (NCHF)
8. Central Government Employees' Welfare Housing Organization

Appendix-IV

Statement showing staff strength as on 31.12.2024

Name of Office/organisation	GroupA Gazetted	GroupB Gazetted	Group B Non-Gazetted	GroupC	GroupD	Work Charged	Total Staff
1	2	3	4	5	6	7	8
Ministry (Secretariat)	182	98	154	135	0	0	569
Attached Offices							
CPWD	1301	3024	3037	4640	0	2636	14638
Dte of Estates	13	54	78	207	0	0	352
Dte of Printing	16	21	229	651	0	0	917
L&DO	9	7	36	17	0	0	69
NBO	1	5	1	6	0	0	13

Subordinate Offices							
Dept. of Publication	0	2	21	103	0	0	126
GISO	1	1	2	79	141	0	224
TCPO	17	2	26	33	0	0	78
Public Sector Undertakings							
NBCC	824	56	0	322	0	0	1202
HPL	8	0	0	13	0	0	21
HUDCO	488	0	9	21	61	0	579

Appendix-V

Position Regarding employment of Ex-Servicemen during 2024-25 in the Ministry, its attached/subordinate offices and Public Sector Undertakings as on 31.12.2024

Name of the Office/organisation	Group	Number of vacancies reserved	Number of vacancies filled	Number of Ex-servicemen appointed against unreserved vacancies
Ministry and its attached/subordinate offices				
Ministry (Secretariat)	**C**	3	2	0
	D	0	0	0
CPWD	**C**	409	121	0
	D	0	0	0
Dte of Estates	**C**	0	0	0
	D	0	0	0
Dte of Printing	**C**	5	1	0
	D	0	0	0
L&DO	**C**	0	0	0
	D	0	0	0

NBO	**C**	0	0	0
	D	0	0	0
Dept. of Publication	**C**	4	0	0
	D	6	0	0
GISO	**C**	0	0	0
	D	0	0	0
TCPO	**C**	0	0	0
	D	0	0	0
Public Sector Undertakings				
NBCC	A	0	0	0
	B	0	0	0
	C	5	0	0
	D	0	0	0
HUDCO	**A**	0	0	0
	B	0	0	0

	C	0	0	0
	D	0	0	0
HPL	**A**	0	0	0
	B	0	0	0
	C	0	0	0
	D	0	0	0

Appendix-VI

Statement showing representation of SCs, STs and OBCs during the year 2024-25 in the Ministry of Housing & Urban Affairs including its Attached/Subordinate offices and Statutory/Autonomous bodies as on 31.12.2024

Name of Org.	Group	Number of employees				Number of appointments made during the previous year									
		Total no. of employees	SCs	STs	OBCs	By Direct Recruitment				By Promotion			By Other Method		
						Total	SCs	STs	OBCs	Total	SCs	STs	Total	SCs	STs
	1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**12**	**13**	**14**	**15**
Ministry (Secretariat)	Group A	182	36	5	19	0	0	0	0	60	36	5	0	0	0
	Group B	252	23	7	63	33	0	0	14	47	14	7	0	0	0
	Group C	135	24	9	42	25	4	2	9	4	2	0	0	0	0
	Group D (Excluding safaiKarmchari)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Group D (SafaiKarmchari)	0	0	0	0	0	0	0	0	0	0	0	4	0	0
	Total	**569**	**83**	**21**	**124**	**58**	**4**	**2**	**23**	**111**	**52**	**12**	**4**	**0**	**0**
CPWD	Group A	1301	207	127	257	29	5	1	9	74	14	4	0	0	0
	Group B	6061	1120	575	1903	501	90	46	208	417	199	69	0	0	0
	Group C (including work charged staff)	7276	1462	1182	1511	572	70	10	142	140	30	16	28	5	4

	Group D (Excluding Safai Karamcharis)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Group D (Safai Karamcharis)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**14638**	**2789**	**1884**	**3671**	**1102**	**165**	**57**	**359**	**631**	**243**	**89**	**28**	**5**	**4**
Dte of Estates	Group A	13	4	2	0	0	0	0	0	0	0	0	0	0	0
	Group B	132	12	2	43	0	0	0	0	0	0	0	0	0	0
	Group C (including work charged staff)	207	37	14	45	19	1	1	7	0	0	0	0	0	0
	Group D (Excluding Safai Karamcharis)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Group D (Safai Karamcharis)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**352**	**53**	**18**	**88**	**19**	**1**	**1**	**7**	**0**	**0**	**0**	**0**	**0**	**0**
Dte of Printing	Group A	16	2	3	2	0	0	0	0	0	0	0	0	0	0
	Group B	250	58	21	28	0	0	0	0	0	0	0	0	0	0
	Group C	651	173	42	127	3	0	0	2	0	0	0	0	0	0
	Group D (Excluding safai Karmchari)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Group D (Safai Karmchari)	0	0	0	0	0	0	0	0	0	0	0	0	0	0

	Total	**917**	**233**	**66**	**157**	**3**	**0**	**0**	**2**	**0**	**0**	**0**	**0**	**0**	**0**
L&DO	Group A	9	1	0	1	0	0	0	0	0	0	0	0	0	0
	Group B	43	5	1	7	0	0	0	0	0	0	0	0	0	0
	Group C	17	4	0	1	0	0	0	0	0	0	0	0	0	0
	Group D (Excluding safaiKarmchari)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Group D (SafaiKarmchari)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**69**	**10**	**1**	**9**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
NBO	Group A	1	1	0	0	0	0	0	0	0	0	0	0	0	0
	Group B	6	1	0	1	0	0	0	0	0	0	0	0	0	0
	Group C	6	4	1	0	0	0	0	0	0	0	0	0	0	0
	Group D (Excluding safaiKarmchari)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Group D (SafaiKarmchari)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**13**	**6**	**1**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Dept. of Publication	Group A	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Group B	23	7	7	0	0	0	0	0	0	0	0	0	0	0
	Group C	103	18	5	27	0	0	0	0	0	0	0	0	0	0

	Group D (Excluding safai Karmchari)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Group D (Safai Karmchari)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**126**	**25**	**12**	**27**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GISO	Group A	1	0	0	0	0	0	0	0	1	0	0	0	0	0
	Group B	3	1	1	0	0	0	0	0	2	0	1	0	0	0
	Group C	79	21	11	9	0	0	0	0	11	0	0	0	0	0
	Group D (Excluding safai Karmchari)	141	35	14	22	0	0	0	0	0	0	0	0	0	0
	Group D (Safai Karmchari)														
	Total	**224**	**57**	**26**	**31**	**0**	**0**	**0**	**0**	**14**	0	**1**	**0**	**0**	**0**
TCPO	Group A	17	2	0	6	0	0	0	0	1	1	0	0	0	0
	Group B	28	4	3	6	1	0	0	0	2	1	0	0	0	0
	Group C	33	9	3	9	0	0	0	0	0	0	0	0	0	0

	Group D (Excluding safai Karmchari)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Group D (Safai Karmchari)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**78**	**15**	**6**	**21**	**1**	**0**	**0**	**0**	**3**	**2**	**0**	**0**	**0**	**0**

Appendix-VII

Statement showing representation of SCs, STs and OBCs during the year 2024-25 in Central Public Sector Undertakings as on 31.12.2024

Name of Org.	Group	NUMBER OF EMPLOYEES as on 31.12.2024				NUMBER OF APPOINTMENTS MADE DURING THE PREVIOUS YEAR									
		Total no. of employees	SCs	STs	OBCs	BY DIRECT RECRUITMENT				BY PROMOTION			BY OTHER METHODS		
						Total	SCs	STs	OBCs	Total	SCs	STs	Total	SCs	STs
	1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**12**	**13**	**14**	**15**
NBCC	Group A	824	139	56	206	31	2	2	8	254	47	15	0	0	0
	Group B	56	6	4	29	0	0	0	0	7	1	1	0	0	0
	Group C	322	52	5	55	1	0	0	1	45	6	1	0	0	0
	Group D (Excluding safaiKarmchari)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Group D (SafaiKarmchari)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**1202**	**197**	**65**	**290**	**32**	**2**	**2**	**9**	**306**	**54**	**17**	**0**	**0**	**0**
HPL	Group A	8	3	0	0	0	0	0	0	0	0	0	0	0	0

	Group B	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Group C	13	2	2	1	0	0	0	0	0	0	0	0	0	0
	Group D (Excluding safaiKarmchari)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Group D (SafaiKarmchari)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**21**	**5**	**2**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
HUDCO	Group A	488	81	30	68	2	0	0	0	78	17	7	0	0	0
	Group B	09	1	0	3	0	0	0	0	2	0	0	0	0	0
	Group C	21	4	5	4	0	0	0	0	5	1	2	0	0	0
	Group D (Excluding safai Karmchari)	61	20	9	7	0	0	0	0	24	8	1	0	0	0
	Group D (SafaiKarmchari)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**579**	**106**	**44**	**82**	**2**	**0**	**0**	**0**	**109**	**26**	**10**	**0**	**0**	**0**

Appendix-VIII

Statement showing Representation of Persons with Disabilities during the year 2024-25 in the Ministry of Housing & Urban Affairs including its Attached/Subordinate offices as on 31.12.2024

Name of Org.	Group	Number of Employees				Direct Recruitment							Promotion						
						No. of vacancies reserved			No. of Appointment made				No. of vacancies reserved			No. of Appointment made			
		Total	VH	HH	OH	VH	HH	OH	Total	VH	HH	OH	VH	HH	OH	Total	VH	HH	OH
	1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**12**	**13**	**14**	**15**	**16**	**17**	**18**	**19**
Ministry Secretariat	Group A	4	0	1	3	0	0	0	0	0	0	0	0	0	0	4	0	1	3
	Group B	6	0	1	5	0	0	0	1	0	0	0	0	0	0	4	0	0	4
	Group C	6	2	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Group D	0	0	0	0	1	1	1	1	0	0	1	0	0	0	0	0	0	0
	Total	**16**	**2**	**4**	**11**	**1**	**1**	**1**	**2**	**0**	**1**	**1**	**0**	**0**	**0**	**8**	**0**	**1**	**7**
CPWD	Group A	1301	0	1	1	0	0	0	29	0	0	0	0	0	0	74	0	0	0
	Group B	6061	2	38	95	1	0	0	501	0	10	7	13	9	9	417	0	3	7
	Group C	7276	78	26	85	45	45	42	572	41	10	8	3	2	2	140	0	0	0
	Group D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**14638**	**80**	**65**	**181**	**46**	**45**	**42**	**1102**	**41**	**20**	**15**	**16**	**11**	**11**	**631**	**0**	**3**	**7**
Dte. of Estates	Group A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Group B	6	3	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0

	Group C	7	1	1	5	0	0	0	0	0	0	0	0	0	0	0	0	0
	Group D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**13**	**4**	**2**	**7**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Dte of Printing	Group A	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Group B	250	1	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0
	Group C	651	4	1	14	1	0	0	1	1	0	0	0	0	1	0	0	0	0
	Group D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**917**	**5**	**2**	**17**	**1**	**0**	**0**	**1**	**1**	**0**	**0**	**0**	**0**	**1**	**0**	**0**	**0**	**0**
L&DO	Group A	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Group B	43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Group C	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Group D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**69**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
NBO	Group A	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Group B	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Group C	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Group D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**13**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Dept. of Publication	Group A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Group B	23	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0

	Group C	103	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Group D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**126**	**1**		**4**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GISO	Group A	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Group B	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Group C	79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Group D	141	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**224**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
TCPO	Group A	17	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Group B	28	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Group C	24	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Group D	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**78**	**0**	**0**	**3**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Appendix-IX

Statement showing Representation of Persons with Disabilities during the year 2024-25 in the Central Public Sector Undertakings under the Ministry of Housing & Urban Affairs as on 31.12.2024

Name of Org.	Group	Number of employees				DIRECT RECRUITMENT							PROMOTION						
						No. of vacancies reserved			No. of Appointment made				No. of vacancies reserved			No. of Appointment made			
		Total	VH	HH	OH	VH	HH	OH	Total	VH	HH	OH	VH	HH	OH	Total	VH	HH	OH
	1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**12**	**13**	**14**	**15**	**16**	**17**	**18**	**19**
NBCC	Group A	824	4	5	10	1	1	0	30	0	0	1	1	1	1	254	1	1	2
	Group B	56	1	3	1	0	0	0	0	0	0	0	0	0	0	7	0	0	0
	Group C	322	0	0	6	0	2	0	1	0	0	0	0	0	0	45	0	0	1
	Group D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**1202**	**5**	**8**	**17**	**1**	**3**	**0**	**31**	**0**	**0**	**1**	**1**	**1**	**1**	**306**	**1**	**1**	**3**
HPL	Group A	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Group B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Group C	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Group D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**21**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
HUDCO	Group A	488	1	0	5	3	4	0	2	0	0	0	0	0	0	78	0	0	0
	Group B	9	0	0	1	0	0	0	0	0	0	0	0	0	0	2	0	0	0
	Group C	21	0	0	0	0	0	3	0	0	0	0	0	0	0	5	0	0	0
	Group D (Excluding safai karamchari)	61	0	0	1	0	0	0	0	0	0	0	0	0	0	24	0	0	1
	Total	**579**	**1**	**0**	**7**	**3**	**4**	**3**	**2**	**0**	**0**	**0**	**0**	**0**	**0**	**109**	**0**	**0**	**1**

Appendix-X

Department-Wise Details of outstanding Inspection Reports/Audit Objections as on 31/12/2024 in respect of Ministry of Housing & Urban Affairs and its Attached / Subordinate Offices.

Sl No.	Office/Departments	Inspection Reports	Audit Objections (Paras)
1.	Mo HUA (Ministry of Housing & Urban Affairs, Nirman Bhawan)	04	37
2.	Directorate of Estates	1	13
3.	Land & Development Office	3	39
4.	Town & Country Planning Organisation	3	14
5.	Department of Publication	1	16
6.	Directorate of Printing	4	20
7.	CRGFT (Trust Fund)	1	6
8.	Pr. AO (MoHUA)	2	11
9.	Asstt. Controller of Stationery	3	16
10.	National Building Organisation	1	11
11.	PAO (Printing)	1	11
12.	GoI Press, Minto Road	6	17
13.	GoI Press, Rashtrapati Bhawan	3	14
14.	GoI Press, Mayapuri	3	16
15.	NIUA (AB)	3	36
16.	BMTPC (AB)	3	21
17.	PAO (Sectt)	4	21
18.	RCUES	1	3
19.	RSC	2	7
20.	DUAC	3	9
21.	NCRPB	4	13
22.	RERA Delhi	3	12
23.	RERA Chandigarh	1	17
24.	DDA	220	1984
25.	CPWD	460	2498
	Total	**741**	**4862**

Appendix-XI

STATEMENT SHOWING THE PENDENCY POSITION OF AUDIT PARAS OF C&AG REPORTSUPTO 31.12.2024

Name of the Ministry / Department: Ministry of Housing and Urban Affairs

S. No.	Report/Year Para	ATNs have been submitted to Audit for vetting by Ministry	No. of ATNs not sent by the Ministry even for the first time	No. of ATNs sent but returned with observations and Audit is awaiting their resubmission by the Ministry	No. of ATNs which have been finally vetted by Audit but have not been submitted by the Ministry to PAC	Divisions
1.	17/2021 Entire Report	-	-	1	-	L&DO
2.	10/2020 3.1	-	-	1	-	CPWD
3.	3/2020 4.3	-	-	1	-	CPWD
4.	16/2021 4.1	-	-	1	-	CPWD
5.	16/2021 4.2	-	-	1	-	CPWD
6.	1/2023 4.1	-	-	1	-	CPWD
7.	1/2023 4.2	1	-	-	-	CPWD
8.	1/2023 4.4	-	-	-	1	CPWD
9.	3/2020 4.9	-	-	1	-	Delhi Division/ DDA
10.	16/2021 4.3	-	-	1	-	Delhi Division/ DDA
11.	16/2021 4.4	-	-	-	1	Delhi Division/ DDA
12.	21/2023 3.5A	-	-	-	1	Principal Account Office
Total		**1**	**0**	**8**	**3**	

Appendix-XII

Audit Observations of C&AG Report
Ministry of Housing and Urban Affairs

No.	Para No. /Report No.	Text of the Para
1.	Entire Report No. 17 of 2021	**Administration of Nazul Lands by L&DO:** This Report presents the Audit findings on the follow-up action taken by MoHUA/ L&DO on the observations/ recommendations of the PAC.
2.	Para No. 3.1 Report No. 10 of 2020	**Loss of revenue due to failure to levy departmental charges**: In violation of the provision of the Works Manual, CPWD failed to levy departmental charges for construction of the NSIC Office Building, Kolkata, resulting in loss of revenue of ₹58.10 lakh.
3.	Para No. 4.3 Report No. 3 of 2020	**Excess payment of ₹1.36 crore to the contractor:**An excess payment of ₹1.36 crore was made to the contractor due to adoption of wrong price index for calculation of escalation on cement and steel.
4.	Para No. 4.1 Report No. 16 of 2021	**Inadequate recovery of water charges:** Due to failure of CPWD to install individual water meters/ revise the rates of recovery of water charges from the allottees of General Pool Residential Accommodation, financial burden of ₹63.69 crore has devolved upon CPWD.
5.	Para No. 4.2 Report No. 16 of 2021	**Loss of revenue due to non-levy of departmental charges:**CPWD failed to levy departmental charges for construction of the IT Park for STPI at Salt Lake, Kolkata, in violation of the provisions of the Works Manual, resulting in loss of revenue, amounting to ₹2.33 crore.
6.	Para No. 4.1 Report No. 1 of 2023	**Short recovery of water charges:** Due to failure of CPWD to install individual water meters and revise the rates of recovery of water charges from the allottees of GPRA, financial burden of ₹ 7.69 crore devolved upon CPWD.
7.	Para No. 4.2 (Report No. 1 of 2023)	**Corrections/ rectifications at the instance of Audit:** Actual consumption of electricity was persistently lower than the Contract Demand in Pushpa Bhawan New Delhi. Although there was a provision for reduction of Contract Demand after two years from the date of original energisation for connections above 100 Kilowatt, the same was not availed by CPWD Division in respect of Pushpa Bhawan, resulting in avoidable loss of ₹ 44.62 lakh.
8.	Para No. 4.4 (Report No. 1 of 2023)	**Maintenance of Houses by CPWD:** CPWD divisions had not prepared Annual Action Plan. Neither Inspection of Buildings/structure had been carried out nor register of building was prepared. There was no quality testing of the materials used at site and also deficiencies in maintaining of various records/registers were noticed. Further, no/less quantity of material was used which not only led to sub-standard work but also loss to the public exchequer due to delay in handing over of accommodations. Maintenance Manual and monitoring mechanism were also not adhered to while attending to offline complaints and carrying out of physical inspections, etc.
9.	Para No. 4.9 Report No. 3 of 2020	**Undue benefit to the lessee of ₹62.32 lakh:** Application (by DDA) of a wrong clause of policy for levying misuse charges resulted in non-recoverability of dues amounting to ₹62.32 lakh.
10.	Para No. 4.3 Report No. 16 of 2021	**Inadequate recovery of water charges:** DDA failed to transfer the services of water supply to Delhi Jal Board (DJB), despite lapse of more than 20 years since start of allotment of flats in Gazipur, Delhi. Further, DDA recovered less amount from allottees for water supplied as compared to bills raised by DJB, resulted in financial burden of ₹55.77 lakh
11.	Para No. 4.4 Report No. 16 of 2021	**Fraudulent Leave Travel Concession claims:** Employees of DDA and CPWD claimed and were reimbursed higher amount than they actually paid for air travels on forged tickets and misrepresentation of facts. This resulted in recovery of ₹9.69 lakh at the instance of Audit against fraudulent LTC claims amounting to ₹8.19 lakh. Audit suggested to review all LTC claims paid from 2012-13 by DDA and 2010-11 by CPWD. The exact extent of similar fraudulent LTC claim and total financial implications remains undetermined even after a lapse of two years.

12.	**C&AG** Para No. 3.5A (Report No. 21 of 2023)	Adverse Balances.

Appendix-XIII

Annual Reports / Audited Accounts for the year indicated against each of the following Organizations were laid on the Table of Lok Sabha / Rajya Sabha during Budget Session and Winter Session 2024.

i. Noida Metro Rail Corporation Limited (2023-2024)
ii. Delhi Urban Art Commission (2023-2024)
iii. National Buildings Construction Corporation Ltd. (2023-2024)
iv. Building Material and Technology Promotion Council (2023-2024)
v. Bangalore Metro Rail Corporation Ltd. (2023-2024)
vi. Central Government Employees Welfare Housing Organisation (2023-2024)
vii. Delhi Metro Rail Corporation Ltd (2023-2024)
vii. Housing and Urban Development Corporation (HUDCO) (2023-2024)
ix. Kochi Metro Rail Corporation (2023-2024)
x. Uttar Pradesh Metro Rail Corporation Ltd. (2023-2024)
xi. Mumbai Metro Rail Corporation Limited (2023-2024)
xii. National Capital Region Transport Corporation Ltd. (2023-2024)
xiii. Maharashtra Metro Rail Corporation Limited, Nagpur (2023-2024)
xiv Hindustan Steelworks Construction Limited, Kolkata (2023-2024)
xv. Hospital Services Consultancy Corporation Ltd. (2023-2024)
xvi National Cooperative Housing Federation of India (2023-2024)
xvii. National Institute of Urban Affairs (2023-2024)

Appendix-XIV

Public Grievance Officers of the Ministry of Housing and Urban Affairs and various Organizations under it

Sl. No.	Name of Organisations	Public Grievance Officers	Telephone Nos and e-mail addresses
1.	Ministry	Smt. Sneh Lata, DS (Coord., Parl. & PG)	Room No. 211, 'C' Wing, Nirman Bhawan, New Delhi. Tel No. 23062387 E-mail: sneh.lata71@nic.in Website:- www.MoHUA.gov.in
2.	CPWD	Shri Sanjeev Rastogi, DDG (Works)	Room No. 114, 'A' Wing, Nirman Bhavan, New Delhi. Tel. No. 23061506, E-mail- cpwd_ddg@nic.in
3.	Land & Development Office	Sh. Rajeev Kumar Das Dy. Land & Development Officer-V	Room No. 628, 'A' Wing, Nirman Bhawan, New Delhi. Tel No. 23061915 E-mail:- din.dayal@nic.in Website:– www.ldo.nic.in
4.	Directorate of Estates	Sh. Surendra Kumar Sharma Assistant Director of Estates	Room No. 415, 'B' Wing, Nirman Bhawan, New Delhi. Tel No. 23063907, E-mail-surendra.sharma65@gov.in Website:– www.estates.nic.in
5.	Directorate of Printing	Sh. Sanjay Singh Director	Room No.101- 102, 'B' Wing, Nirman Bhawan, New Delhi. Tel No. 23061413 E-mail:- sanjay.moca@nic.in Website:- www.dop.nic.in
6.	National Building Organisation	Sh. Basudeb Das, Joint Director	National Building Organisation, Room no.-220, G Wing, Nirman Bhawan, New Delhi, Tel. No.: 23061692 E-mail: basudeb.das@nic.in
7.	Pay and Account Office	Sh. Meenakshi Dawar, Sr. Accounts Officer	Room No. - 307, B-Wing, 3rd Floor, O/o CCA, Nirman Bhawan, New Delhi. Tel No.-23063673 E-mail- tnc-moud@gov.in

8.	Town & Country Planning Organization	Sh. Mohd Monis Khan Town and Country Planner	T&CPO, E-Block, Vikas Bhawan, I P Estate, New Delhi-110002. Tel. No. 23370620 E-mail:- monis.khan@nic.in Website:- www.tcpomud.gov.in
9.	Department of Publication	Smt. Lucy Joyti Beck (Assistant Controller-Admn.)	Department of Publication, Civil Lines, Delhi-110054. Tel No. 23813761 E-mail:- acop-dep@nic.in Website:– www.deptpub.nic.in
10.	Govt. of India Stationary Office	Sh. B. Dhar, Deputy Controller of Stationery-Admn.	G.I.S.O., 3, Church Lane, Kolkata-700001. Tel. No.033- 22625481 Website:- www.giso.gov.in
11.	National Buildings Construction Corporation Ltd.	Smt. Divya Bharti, Senior Project Executive	NBCC Bhawan, 6th Floor, Lodhi Road, New Delhi-110003. Tel. No. 24367314 E-mail-tech,ho@nbccindia.com Website:- www.nbccindia.gov.in
12.	Housing and Urban Development Corp.	Sh. Shri S K Solanki, General Manager	Core 7A, HUDCO Bhawan, India Habitat Centre, Lodhi Road, New Delhi-110003, Tel. No.: 24651165, E-mail:pghudco2018@gmail.com, Website: www.hudco.org
13.	Hindustan Prefab Ltd.	Smt CS SANDHYA TIWARI Company Secretary,	Hindustan Prefab Ltd. Jangpura, New Delhi-110014 Tel. No.- 43149800, E-mail: - cs.hpl@gov.in Website: hindprefabin
14.	Delhi Metro Rail Corporation Ltd.	Sh. Omvir Singh Saini, GM (Planning)	Metro Bhawan, Fire Brigade Lane, Barakhamba Road, New Delhi-110001. Tel No. 23417915,E-mail- planning_dmrc@gmail.com Website:www.delhimetrorail.com
15.	Delhi Development Authority	Sh. Sh. Gian Chand Sharma, Director (SA & GR)	Vikas Sadan, INA, B Block, New Delhi. Tel No. 24661037 Email: gyan.sharma793@dda.gov.in Website:– www.dda.org

16.	National Capital Region Planning Board	Smt. Nilima Majhi, Deputy Director Tech	N.C.R.P.B., Core-IV B, First Floor, India Habitat Centre, Lodhi Road, New Delhi- 110003. Tel No. 24642287, E-mail: ddtnm-ncrpb@nic.in Website:– www.ncrpb.nic.in
17.	Delhi Urban Art Commission	Smt. Ruby Kaushal Secretary	Core-6A, UG Floor, India Habitat Centre, Lodhi Road, New Delhi-110003, Phone-24619593 E-mail: duac1974gmail.com
18.	Building Material & Technology Promotion Council	Sh. C.N Jha, Dy.Chief SPD	Core 5A, India Habitat Centre, Lodhi Road, New Delhi-110003, Tel No.-24652416 E-mail: cnjha06@gmail.com
19.	Central Government Employees Welfare Housing Organisation	Sh. Roshan Kishore, Asstt. Director (Admn)	`A' Wing, 6th floor, Janpath Bhawan, Janpath New Delhi - 110 001, Tel Nos. -23739722 E-mail:cgewho@nic.in
20.	National Cooperative Housing Federation of India	Shri N. S. Mehara Chief Executive	6A/6, Siri Fort Institution Area, August Kranti Marg, New Delhi, Tel. No.-26490535 E-mail: nchf2001@yahoo.com, Website: nchfindia.net
21.	National Institute of Urban Affairs	Shri Vivek Joshi Administrative officer	Core-4B, 1st and 2nd Floor, India Habitat Centre, Lodhi Road, New Delhi-110003, Phone—24643284, Extn. No.- 207 E-mail- vivek@niua.org
22.	National Capital Region Transport Corporation Ltd.	Shri Saket Kumar Singh, Company Secretary	7/6, Siri Fort Institutional Area, August Kranti Marg, New Delhi-110049, Phone- 41066943, E-mail- saket.singh@ncrtc.in
23.	Rajghat Samadhi Committee	Shri K. P. Singh, Secretary	Raj Ghat Samadhi committee, Mahatma Gandhi Marg, New Delhi-110002. Phone- 23273546, E-mail- gandhisamadhi@gmail.com www.rajghat.gov.in

Appendix- XV

Organization		Website Address
(a)	Ministry of Housing & Urban Affairs	www.mohua.gov.in
(b)	Central Public Works Department	www.cpwd.gov.in
(c)	Delhi Development Authority	www.dda.org
(d)	Directorate of Estates	www.esampada.mohua.gov.in
(e)	Land and Development Office	www.ldo.gov.in
(f)	Directorate of Printing	www.dop.nic.in
(g)	Department of Publications	www.deptpub.nic.in
(h)	Central Public Health and Environmental Engineering Organization (CPHEEO)	www.cpheeo.nic.in
(i)	Office of the Chief Controller of Accounts	www.ccamoud.nic.in
(j)	National Capital Region Planning Board (NCRPB)	www.ncrpb.nic.in
(k)	National Capital Region Transport Corporation	www.ncrtc.in
(l)	National Institute of Urban Affairs	www.niua.org
(m)	National Buildings Construction Corporation	www.nbccindia.com
(n)	Government of India Stationery Office	www.giso.gov.in
(o)	Town & Country Planning Organization	www.tcpo@gov.in
(p)	Delhi Urban Arts Commission	www.duac.org
(q)	National Cooperative Housing Federation of India	www.nchfindia.net
(r)	Central Government Employees Welfare Housing Organization	www.cgewho.in
(s)	Building Materials and Technology Promotion Council	www.bmtpc.org
(t)	Hindustan Prefab Limited	www.hindprefab.in
(u)	Housing and Urban Development Corporation	www.hudco.org
(v)	National Buildings Organization	www.nbo.nic.in

सत्यमेव जयते

Government of India
Ministry of Housing and Urban Affairs

Printed by the Manager, Govt. of India Press, Minto Road,
New Delhi-110002

