MOST IMMEDIATE

File No. N-11028/1/2014/IHSDP (148)/JNNURM-Vol-II(FTS-10222)

Government of India
M/O HOUSING & URBAN POVERTY ALLEVIATION
(JNNURM DIRECTORATE)

Nirman Bhawan, New Delhi.

OFFICE MEMORANDUM

Sub: Minutes of the 148th Meeting of the Central Sanctioning Committee (CSC) of Ministry of Housing and Urban Poverty Alleviation held on 20th February, 2014 under the Chairpersonship of Secretary (HUPA) under Integrated Housing and Slum Development Programme (IHSDP).

The undersigned is directed to enclose herewith a copy of the Minutes of the 148th Meeting of the Central Sanctioning Committee of the Scheme on Integrated Housing and Slum Development Programme (IHSDP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairmanship of Secretary (HUPA) on 20th February, 2014 at New Delhi for information and further necessary action.

2. The appraisal agencies (i.e. HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to all the State implementing agencies/nodal agencies for IHSDP to take appropriate follow up actions as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.

Encl: Minutes of the meeting

(Sobhana Pramod)

Under Secretary to the Government of India
Tel: 23063029

To:

Members of the CSC as follows:

1. Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. Adviser (HUD), Planning Commission, Yojana Bhawan, New Delhi.
4. Secretary, Ministry of Environment & Forests, Paryavaran Bhawan, CGO Complex, Lodhi Road, New Delhi.
5. Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. Secretary, Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.
7. Secretary, School Education & Literacy, Department of School Education & Literacy, Room No. 124 “C” Wing, Shastri Bhavan, New Delhi.
8. The JS & FA, Ministry of Urban Development and M/o HUPA, Nirman Bhavan, New Delhi
10. Adviser (CPHEEO), Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, HUDCO, India Habitat Centre, Lodhi Road, New Delhi.
Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

<table>
<thead>
<tr>
<th>The Principal Secretary, Urban Development &amp; Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad - 500002</th>
<th>The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002</th>
</tr>
</thead>
<tbody>
<tr>
<td>The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.</td>
<td>The Principal Secretary, Urban Development &amp; Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.</td>
</tr>
<tr>
<td>The Commissioner &amp; Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.</td>
<td>The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.</td>
</tr>
<tr>
<td>The Additional Secretary &amp; Director (BUDA), Urban Development department, Vikash Bhawan, Patna.</td>
<td>The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015</td>
</tr>
<tr>
<td>The Secretary, Urban Administration &amp; Development Department, Government of Chhattisgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.</td>
<td>The Secretary (Housing) Government of Goa, Secretariat Annex, EDC House, Panaji -403001</td>
</tr>
<tr>
<td>The Principal Secretary (UD) &amp; Housing, Government of Gujarat, Block No 14, 9th Floor, New Sachivalaya, Gandhinagar-382010</td>
<td>The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016</td>
</tr>
<tr>
<td>The Commissioner &amp; Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.</td>
<td>The Secretary (UD), Government of Himachal Pradesh, Shimla-171002</td>
</tr>
<tr>
<td>The Secretary, Housing and UD Department, government of Jammu &amp; Kashmir, New Secretariat, Srinagar</td>
<td>The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002</td>
</tr>
<tr>
<td>The Director, Urban Local Bodies Government of Jammu &amp; Kashmir, 151-A/D, Gandhi Nagar, Jammu.</td>
<td>The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004</td>
</tr>
<tr>
<td>The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004</td>
<td>The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore-560001</td>
</tr>
<tr>
<td>The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4th Floor, Vikas Soudha Dr, BR Ambedkar Road, Bangalore 560001</td>
<td>The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001</td>
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</tr>
<tr>
<td>The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001</td>
<td>The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001</td>
</tr>
<tr>
<td>The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.</td>
<td>The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032</td>
</tr>
<tr>
<td>The Principal Secretary (Housing &amp; Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032</td>
<td>The Commissioner, Urban Administration &amp; Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal-462016</td>
</tr>
<tr>
<td>The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4th floor Mantralaya, Mumbai-400032</td>
<td>The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2nd Floor, Mantralaya, Mumbai-400032</td>
</tr>
<tr>
<td>Commissioner &amp; Secretary, Urban Affairs &amp; Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001</td>
<td>The Secretary, Housing, UD &amp; Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001</td>
</tr>
<tr>
<td>The Commissioner &amp; Secretary, Urban Development &amp; Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001</td>
<td>The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001</td>
</tr>
<tr>
<td>The Commissioner &amp; Secretary, Works &amp; Housing, Government of Nagaland Kohima-797001</td>
<td>The Principal Secretary (Housing &amp; UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001</td>
</tr>
<tr>
<td>The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001</td>
<td>The Secretary ( Housing &amp; UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh-160001</td>
</tr>
<tr>
<td>The Principal Secretary, UDH &amp; LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur</td>
<td>The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.</td>
</tr>
<tr>
<td>The Secretary, Department of UD &amp; Housing, Government of Sikkim, NH 31A, Gangtok- 737101</td>
<td>The Secretary (Housing &amp; UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009</td>
</tr>
<tr>
<td>The Secretary, Municipal Administration &amp; Water Supply Government of Tamil Nadu, St. Fort, Coore, Secretariat, Chennai-9</td>
<td>The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001</td>
</tr>
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</tr>
<tr>
<td>The Principal Secretary (UD &amp; MA), Government of Uttar Pradesh, Room No.825, 8th floor, Bapu Bhawan, Lucknow-226001</td>
<td>The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Bapu Bhavan, Lucknow-226001</td>
</tr>
<tr>
<td>The Director, SUDA, Government of Uttar Pradesh, Navchetana Kendra 10, Ashok Marg, Lucknow.</td>
<td>The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001</td>
</tr>
<tr>
<td>The Project Director (JNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dehradun, Dehradun-248001</td>
<td>The Secretary (UD &amp; Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001</td>
</tr>
<tr>
<td>The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064</td>
<td>The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001</td>
</tr>
<tr>
<td>The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001</td>
<td>The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002</td>
</tr>
<tr>
<td>The Principal Secretary (UD), Government of NCT of Delhi, 9th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.</td>
<td>The Secretary (Housing &amp; UD), UT of Daman &amp; Diu, Secretariat, Moti Daman-396220</td>
</tr>
<tr>
<td>The Commissioner &amp; Secretary, (Relief &amp; Rehabilitation), UT of Andaman &amp; Nicobar Islands, Secretariat, Port Blair-744010</td>
<td>The Chief Town Planner, Town &amp; Country Planning Department, UT Administration of Dadra &amp; Nagar Haveli, 2nd Floor, Secretariat, Silvassa-396230</td>
</tr>
<tr>
<td>The Secretary (Housing &amp; UD), UT of Dadra &amp; Nagar Haveli, Secretariat, Silvassa-396220</td>
<td>The Director, Indian Institute of Technology, Roorkee, Uttarakhand -247667</td>
</tr>
</tbody>
</table>

(Sobhana Pramod)

Under Secretary to the Government of India
Copy to:-

1. Joint Secretary (PP), Ministry of Minority Affairs, 11th Floor, Paravaran Bhawan, CGO Complex, Lodhi Road, New Delhi.
2. Joint Secretary (Housing), M/o HUPA
3. Joint Secretary & Mission Director (RAY & JNNURM), M/o HUPA
4. Senior ED (Projects), HUDCO, New Delhi.
5. ED (BMTPC), India Habitat Centre, Lodhi Road, New Delhi.
6. Director (NURM-III)-
7. Director (RAY & JNNURM) M/o HUPA
8. Deputy Financial Adviser (DFA)

Copy for information to:-

1. P.S. to the Hon’ble Minister (HUPA)
2. OSD to the Hon’ble Minister (HUPA)
3. PS to Secretary (HUPA), Nirman Bhawan, New Delhi.
4. P.S. to OSD (JNNURM& RAY)
5. Deputy Director (BSUP)
6. Accounts Officer (JNNURM)
7. Shri Aravind, Dy. Chief, MIS.
8. Shri Rajesh, MIS Specialist – to upload on the JNNURM website.

(Shobana Pramod)

Under Secretary to the Government of India
MINUTES OF THE 148th MEETING OF THE CENTRAL SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 20th February 2014

The 148th Meeting of the Central Sanctioning Committee (CSC) of the Scheme on Integrated Housing and Slum Development Programme (IHSDP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation on 20th February 2014 at 3.30 p.m. in NBO MIS Centre, Nirman Bhawan, New Delhi. The list of participants is at Annexure-I. Mission Director (JNNURM & RAY) in his opening remarks informed that the JNNURM Mission period has been extended till 31st March 2015 to complete all projects sanctioned upto March 2012 and implementation of 3 pro-poor reforms under BSUP and IHSDP components of JNNURM and efforts should be made to complete all sanctioned DUs and infrastructure within the extended period.

2. CSC considered following proposals as per agenda notes and presentations made by the State officials. Minutes are recorded in the order of name of the State and is not in the order of discussions. The proposals for revision, cancellation etc are summarized separately in part B of the Minutes.

3. Gujarat
   a. Proposal for balance 50% of 2nd installment IHSDP scheme for the town of Jamnagar

3.1 The HUDCO informed that the TPIMA report is more than year old, where some quality issues have been raised by the TPIMA. The State representative informed that the corrective actions have already been taken and work on all non-starter DUs is being taken up. He further informed that the current physical & financial progress of the projects is satisfactory & sufficient for release of final installment. The Committee noted that the financial progress achieved is 100%. The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format has already been furnished. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPR within the extended period.

3.2 The Committee approved and recommended release of balance 50% of 2nd installment of ACA for IHSDP project as per the details at Annexure-II.
   b. Proposal for release of 2nd installment of ACA IHSDP scheme for construction of 240 DUs in Chotila Municipality

3.3 The TPIMA report was analyzed by BMTPC. It was informed that the overall quality as reported by TPIMA is satisfactory and works on all the sanctioned DUs is in progress. The State Representative informed that the current physical & financial progress of the projects is satisfactory & sufficient for release of final installment.
The Committee noted that the financial progress achieved is 73%. The State representative informed that the project at Dehgam will be completed by June 2014. The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format has been furnished. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPR within the extended period.

3.4 The Committee approved and recommended release of 2nd installment of ACA for IHSDP project as per the details at Annexure-III.

4 Madhya Pradesh

Proposal for release of 2nd installment of ACA

i. Development & Upgradation of Basic Infrastructure for slum dwellers at Itarsi

ii. Development & Upgradation of Basic Infrastructure for slum dwellers at Gwalior

4.1 The TPIMA reports were analyzed by BMTPC. It was informed that the overall quality as reported by TPIMA is satisfactory and works on all the sanctioned DUs. In case of non-starter DUs in Gwalior, the State representative assured that work on all DUs will start soon once the 2nd installment of ACA is released. The State Representative informed that the current physical & financial progress of the projects is satisfactory & sufficient for release of final installment. The Committee noted that the financial progress achieved for Itarsi is 70% and for Gwalior 89%. The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format has not been furnished. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPRs within the extended period.

4.2 The Committee approved and recommended release of 2nd installment of ACA for above IHSDP projects as per the details at Annexure-IV (A & B). However, 10% of Central ACA will be deducted due to non-submission of 3 Pro-poor reforms in the prescribed format.

5 Maharashtra

a. Proposal for release of 2nd installment of ACA

i. Implementation of IHSDP scheme for the town of Bhandara Ph.I


iii. IHSDP scheme for the town of Ichalkaranji Distt. Kolhapur

iv. Implementation of IHSDP at Satara

v. Implementation of IHSDP at Ahmednagar

vi. Implementation of IHSDP at Jalgaon city, Jalgaon Distt.


viii. Implementation of IHSDP at Achalpur, Ph-I Distt. Amrawati

ix. Implementation of IHSDP at Achalpur Ph. II, Distt. Amrawati
5.1 The TPIMA reports for the projects at Vita Distt Sangali, Ichalkaranji, Jalgaon, Bhandara were analyzed by HUDCO. The Committee was informed that the overall quality as reported by TPIMA is satisfactory and works on all the sanctioned DUs (including non-starters) is in progress.

5.2 In respect of the projects at Telhara, Achalpur Ph I, Achalpur Ph.II, Ahmednagar and Satara in the absence of TPIMA reports, the State representative informed that the overall quality is satisfactory and works on all the sanctioned DUs is either in progress or will be taken up shortly.

5.3 The State Representative further confirmed that the work on all non-starter DUs is being taken up and there will not be any surrender of DUs in all the above projects. He further informed that current physical & financial progress of the projects is satisfactory & sufficient for release of final installment. The Committee noted that the financial progress achieved in the projects is: Vita 54%, Bhandara 93%, Ahmednagar 98%, Satara 76%, Ichalkaranji 72%, Jalgaon 81%, Telhara 65%, Achalpur Ph I 69% and Achalpur Ph II 64%. The Committee deliberated on the issue that in few projects, overall progress is not sufficient. However, based on the assurance from the State Government that once the 2nd installment is released, work on all non-starter DUs and infrastructure will be taken up, the Committee considered approval of the next installment. The Committee further noted that the short release of Rs. 77.70 lakhs against proportionate ULB share in case of Ahmednagar project may be released immediately. The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format has been furnished. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPRs within the extended period.

5.4 The Committee approved and recommended release of 2nd installment of ACA for IHSDP project as per the details at Annexure- V. The Committee directed to the representative of the State Government of Maharashtra that the quarterly progress reports and release of additional funding through loan/State Government in respect of the above projects be furnished to the JNNURM Directorate on regular basis so as to keep a watch on the non-starter DUs and progress achieved in the projects. The Committee further directed that the SLSC approval as per the approval in previous meetings for the revised DPRs may be furnished immediately.

6. Rajasthan

Proposal for release of 2nd installment of ACA

i. IHSDP for construction of 1802 DUs in situ in 17 slums of Sardarsahar town.

ii. IHSDP for the town of Kekri Distt. Ajmer.

6.1 The TPIMA reports were analyzed by BMTPC. It was informed that the overall quality as reported by TPIMA is satisfactory. The State representative informed that the work on all the sanctioned DUs is in progress. In case of non-starter DUs in Sardarsahar and Kekri, work will start soon. The State Representative informed that the current physical & financial progress of the projects is satisfactory
& sufficient for release of final installment. The Committee noted that the financial progress achieved for Sardarsahar is 99% and for Kekri 85%. The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format has been furnished. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPRs within the extended period.

6.2 The Committee approved and recommended release of 2nd installment of ACA for above IHSDP projects as per the details at Annexure-VI (A & B).

7. Uttar Pradesh

Proposal for release of 2nd installment of ACA

Implementation of IHSDP project for the construction of 750 DUs with infrastructure facilities at Bulandshahar city

7.1 The TPIMA report was analyzed by HUDCO. It was informed that the overall quality as reported by TPIMA is satisfactory. The State representative informed that the work on all the sanctioned DUs is in progress and there will not be any surrender of any DUs in this project. The State Representative informed that the current physical & financial progress of the projects is satisfactory & sufficient for release of final installment. The Committee noted that the financial progress achieved is 99%. The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format has been furnished. The Committee asked the representative of the State Government to complete the project as per the sanctioned covenants of the DPRs within the extended period.

7.2 The Committee approved and recommended release of 2nd installment of ACA for above IHSDP project as per the details at Annexure-VII.

8. West Bengal

Proposal for release of 2nd installment of ACA

i. IHSDP scheme for the town of Arambag, Hoogly.
ii. IHSDP scheme for the town of Coochbehar Ph. II.

8.1 The TPIMA report for Arambag project was analyzed by HUDCO. It was informed that the overall quality as reported by TPIMA is satisfactory. In case of Coochbehar Ph. II project, the TPIMA report is not available. The State representative informed that the work on all the sanctioned DUs is in progress. In case of non-starter DUs in Coochbehar Ph.II, work will start soon once the 2nd installment of ACA is released. The State Representative informed that the current physical & financial progress of the projects is satisfactory & sufficient for release of final installment. The Committee noted that the financial progress achieved for Arambag is 73% and for Coochbehar Ph. II 65%. The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format has been furnished. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPRs within the extended period.
8.2 The Committee approved and recommended release of 2nd installment of ACA for above IHSDP projects as per the details at Annexure-VIII (A & B).

9 GENERAL OBSERVATIONS

The Committee directed the Mission Directorate to recommend release of ACA to MoF/MHA as per the approval. The States/UT Governments are also requested to take necessary action on the observations of the Committee, furnish compliances and to make concerted efforts to complete the DUs along with infrastructure within the extended period of the Mission i.e. 31st March 2015. The States may also propose cancellation/deletion of non-starter DUs/projects and return the un-utilised Central ACA immediately. Due to revision/curtailment/surrender of projects, the un-utilised Central ACA may be returned with applicable rate of interest immediately. Similarly, all the DUs completed with infrastructure may be handed over to the beneficiaries at the earliest.

[Action: JNNURM Directorate to recommend Central ACA as per approval; State to take action on the observations of the Committee].

10. The meeting ended with a vote of thanks to the Chair.
ANNEXURE-I

LIST OF PARTICIPANTS IN THE 148th MEETING OF CENTRAL SANCTIONING
COMMITTEE (CSC) OF IHSDP HELD UNDER THE CHAIRPERSONSHIP OF
SECRETARY (HUPA) ON 20.2.2014

1. Shri Anun Kumar Misra, Secretary, Ministry of Housing and Urban Poverty
   Alleviation
2. Shri Sanjeev Kumar, Jr. Secy & Mission Director, JNNURM, MoHUPA
3. Shri D.S. Negi, OSD (JNURM & RAY), MoHUPA, New Delhi
4. Ms. Alka Selot Asthana, Director (JN & RAY), MoHUPA, New Delhi.
5. Shri S.P. Sharma, Dy Secretary (JN), MoHUPA
6. Shri Ramesh Chand, DS (RAY), Nirmal Bhavan, New Delhi
7. Shri Dinesh Kumar, Secretary, LS&GD, Government of Rajasthan, Jaipur
8. Shri Sunderlal Singh, Commissioner (MAH-UD), Municipal Admin., Housing 
   & Urban Development, Government of Manipur, Imphal
9. Shri N. Gokul Sin, Chief, A, Town Planner, Town Planner Department, 
   Manipur
10. Shri Bhavin Patel, SDO, Government of Gujarat, Gandhinagar
11. Ms. Namrata D. Yenum, Associate Planner, Town Planner Department, 
    Manipur
12. Shri Satish C. Vasani, Deputy Engineer, Surat Municipal Corporation, 
    Surat
13. Shri Prakash Verma, Supdt Engineer, Jaipur Development Authority, 
    Jaipur, Rajasthan
14. Shri Anil J. Solanki, Surat Municipal Corporation Surat, Gto Gujarat, 
    Surat
15. Shri S. Goyal, IIFDGO, Government of Rajasthan, Jaipur
16. Shri Arun Gupta, IIFDGO, State Level Nodal Agency, Gto Rajasthan, 
    Jaipur
17. Shri Ranjeet Singh Rathore, E.O.M.B., Sardar Saro, Executive Officer, 
    Municipal Board, Sardar Saro, West Bengal
18. Shri Arun Kumar Soni, Accountant, Sardar Saro, Municipal Board, 
    Sardar Saro, West Bengal, East Bengal
19. Shri M. Manas Singh, Jr. Town Planner, Town Planning Department, 
    Imphal, Manipur
20. Shri L.N. Mittal, Executive Engineer, JDA, Jaipur, Jaipur Development 
    Authority, Jaipur, Rajasthan
21. Shri H. K. Barua, Municipal Board, Kochi, Kochi
22. Shri Ritesh Kumar, Municipal Board, Kochi, Kochi
23. Shri Ajit Pandey, Associate, Town & Community Planner, TCPA, Ministry 
    of Urban Development, New Delhi
24. Shri S. P. Sharma, RAY, Technical Cell, Nirmal Bhavan, New Delhi
25. Shri K.D. Lala, Paolo & CE, TMC, Thane
26. Shri Suchit S. Gaikwad, Executive Engineer, TMC, Maharashtra
27. Shri Vindu Garg, Planning Commission, Yojana Bhavan, New Delhi
28. Shri K. Ramakrishnan, MLA, Naga, Maharashtra
29. Shri K. K. Narayanan, Slum Development Board, No. 6, Residuary Street, 
    Sushindorapur, Bangalore, Karnataka
30. Shri Himadi Roy, KMDA, Numaan Bhavan, Gto West Bengal, Kolkata-91
31. Shri Ashish Paul, KMDA, PMU, Gto West Bengal, Numaan Bhavan, Kolkata-91
32. Shri Awal Khan, Municipal Corporation, Haridwar, Municipal Corporation 
    Office, Haridwar, Chhattisgarh
33. Shri M.N. Pradhan, Director, ILCUS, Bhavan, HC Block, Section-III, 
    Salt Lake, Kolkata, West Bengal
34. Shri Amit Das, Municipal Engineering Director, Bikash Bhavan (South 
    Block, 1st Floor), Salt Lake, Kolkata-700091 West Bengal
35. Shri Biswaajit Das, IILCS, Bhavan, HC Block, Sector-III, Salt Lake, 
    Kolkata-700106 West Bengal
36. Shri Dipak De, SUDA, IILCS Bhavan, HC Block, Sector-III, Salt Lake, 
    Kolkata-700106 West Bengal
37. Shri Anil Kumar Singh, Joint Director, SUDA, Navchetana Kendra, 10, 
    Ashok Marg, Lucknow, Uttar Pradesh
38. Shri Mohd. Tavd, SUDA, Navchetana Kendra, 10, Ashok Marg, Lucknow, Uttar 
    Pradesh
39. Shri Raju Goyel, GM, Gwaltary, (ULB), Gwaltary Municipal Corporation, 
    Gwaltary, Madhya Pradesh
40. Shri Swantrenda Jain, UAD, Bhopal, SLNA, Directorate, Urban Administra 
    tion & Development, Bhopal, Madhya Pradesh
41. Shri C. N. Jha, Dy, Chief, IILCS (P), IILC, Gwaltary Road, New Delhi
42. Shri Radha Roy, IILCS (P), IILC, Gwaltary Road, New Delhi
43. Shri P. Mahavir, General Manager (Project), HUDCO, IILC, Gwaltary Road, New 
    Delhi
44. Shri Umraw Singh, Addl. Economic Adviser, MoHUPA, NBIO Building, Nirmal 
    Bhavan, New Delhi
45. Shri S. Mohan Prasad, Under Secretary (I&M), MoHUPA, New Delhi
46. Shri Praveen Sin, Analyst (ILCS), JNNURM, Directorate, MoHUPA, New Delhi
47. Shri W. J. Jeramy, AO (JNURM), MoHUPA, New Delhi
<table>
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<tr>
<th>Name of the State</th>
<th>Project Code</th>
<th>Name of the Town/ULB</th>
<th>Name of the project</th>
<th>Project Cost</th>
<th>Total Central share Approved</th>
<th>Total State Share Approved (including Beneficiary &amp; other expenses)</th>
<th>Central Share Released so far</th>
<th>Amount of Central Share utilized</th>
<th>% of Utilization</th>
<th>Amount of State Share released</th>
<th>Amount of State Share utilized</th>
<th>% of Utilization</th>
<th>balanced 50% of 2nd &amp; final installment of Central Share Approved/Recommended for release</th>
<th>% of amount recommended to the total Central share approved</th>
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<td>366.36</td>
<td>183.18</td>
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<td>308.44</td>
<td>308.44</td>
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<td>TOTAL FOR GUJARAT (1 PROJECT)</td>
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<td></td>
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<td>183.18</td>
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<td>Name of the project</td>
<td>Project Cost</td>
<td>Total Central Share Approved</td>
<td>Total State Share Approved (including Beneficiary &amp; other expenses)</td>
<td>1st Installment of Central Share Released</td>
<td>Amount of Central Share utilized</td>
<td>% of Utilisation</td>
<td>Amount of State Share released</td>
<td>Amount of State Share utilized</td>
<td>% of Utilisation</td>
<td>Amount Approved/Recommended for release as 2nd instalment of ACA</td>
<td>% of amount recommended to the total Central share approved</td>
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<td>GUJARAT</td>
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<td>Chotila</td>
<td>Detailed project Report of &quot;IHSDP Scheme for construction of 240 dwelling units in Chotila Municipality, Gujarat&quot;.</td>
<td>561.16</td>
<td>317.43</td>
<td>243.73</td>
<td>158.72</td>
<td>116.25</td>
<td>73%</td>
<td>61.84</td>
<td>45.29</td>
<td>73%</td>
<td>158.71</td>
<td>50%</td>
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<td>TOTAL FOR GUJARAT (1 PROJECT)</td>
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<td></td>
<td>158.71</td>
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<tr>
<td>Name of the State</td>
<td>Project Code</td>
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<td>Name of the project</td>
<td>Project Cost</td>
<td>Total State Share Approved</td>
<td>1st Installment of Central Share Released</td>
<td>Amount of Central Share utilized</td>
<td>Amount of State Share released</td>
<td>Amount of State Share utilized</td>
<td>Amount Approved/Recommended for release as 2nd instalment of ACA</td>
<td>% of Utilisation</td>
<td>% of amount recommended to the total Central share approved</td>
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<td>Itarsi</td>
<td>Development &amp; Upgradation of Basic Infrastructure for Slum Dwellers at Itarsi, Madhya Pradesh.</td>
<td>363.53</td>
<td>276.62</td>
<td>86.91</td>
<td>138.31</td>
<td>96.82</td>
<td>42.07</td>
<td>29.80</td>
<td>71%</td>
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<td>Development &amp; Upgradation of Basic Infrastructure for Slum Dwellers at Gwalior, Madhya Pradesh.</td>
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<td>1695.90</td>
<td>1833.06</td>
<td>1833.06</td>
<td>1337.06</td>
<td>1002.28</td>
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<td>1971.37</td>
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<td>1971.37</td>
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<td>Project Cost</td>
<td>Total Central Share Approved</td>
<td>1st Installment of Central Share Released</td>
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<td>% of Utilisation</td>
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<td>Amount of State Share utilized</td>
<td>% of Utilisation</td>
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<tr>
<td>A</td>
<td>Bhandara</td>
<td>Revised in IHSDP project in Bhandara City, Distti-Bhandara, Maharashtra</td>
<td>1927.80</td>
<td>1429.60</td>
<td>498.20</td>
<td>852.66</td>
<td>99%</td>
<td>190.87</td>
<td>177.35</td>
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<td>576.94</td>
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<td>Vita</td>
<td>Implementation of IHSDP at Vita, Dist Sangli, Maharashtra</td>
<td>1377.31</td>
<td>610.34</td>
<td>766.97</td>
<td>305.17</td>
<td>75%</td>
<td>175.94</td>
<td>132.00</td>
<td>75%</td>
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<td>C</td>
<td>Satara</td>
<td>Implementation of IHSDP at Satara, Dist Satara, Maharashtra</td>
<td>3678.40</td>
<td>2218.62</td>
<td>1439.78</td>
<td>1109.31</td>
<td>76%</td>
<td>371.00</td>
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<td>D</td>
<td>Ahmednagar</td>
<td>Implementation of IHSDP at Ahmednagar, Maharashtra</td>
<td>1320.52</td>
<td>812.07</td>
<td>508.45</td>
<td>406.04</td>
<td>98%</td>
<td>91.43</td>
<td>89.48</td>
<td>98%</td>
<td>406.03</td>
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<td>E</td>
<td>Ichalkaranji</td>
<td>IHSDP Scheme for the town of Ichalkaranji, Distt. Kolhapur, Maharashtra</td>
<td>3049.69</td>
<td>2019.42</td>
<td>1030.27</td>
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<td>72%</td>
<td>267.57</td>
<td>193.61</td>
<td>72%</td>
<td>1009.71</td>
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<td>Jalgaon</td>
<td>Implementation of IHSDP at Jalgaon City, Distti. Jalgaon, Maharashtra</td>
<td>1197.24</td>
<td>727.47</td>
<td>469.77</td>
<td>363.74</td>
<td>81%</td>
<td>123.62</td>
<td>100.35</td>
<td>81%</td>
<td>363.73</td>
<td>50%</td>
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<tr>
<td>Name of the State</td>
<td>Project Code</td>
<td>Name of the Town/ULB</td>
<td>Name of the project</td>
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<td>Total Central share Approved</td>
<td>Total State Share Approved (including Beneficiary &amp; other expenses)</td>
<td>1st Installment of Central Share Released</td>
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<tr>
<td>G</td>
<td>1218394567</td>
<td>Telhara</td>
<td>Implementation of IHSDP at Telhara Dist. Akola, Maharashtra</td>
<td>2754.46</td>
<td>1458.92</td>
<td>1295.54</td>
<td>729.46</td>
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<td>195.74</td>
<td>126.85</td>
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<td>729.46</td>
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<td>H</td>
<td>1234567890</td>
<td>Achalpur Ph-I</td>
<td>Implementation of IHSDP at Achalpur, Dist. Amravati, Maharashtra</td>
<td>2434.34</td>
<td>1574.34</td>
<td>860.00</td>
<td>787.17</td>
<td>547.00</td>
<td>69%</td>
<td>189.27</td>
<td>131.25</td>
<td>69%</td>
<td>787.17</td>
<td>50%</td>
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<td>I</td>
<td>1098765432</td>
<td>Achalpur Ph-II</td>
<td>Detailed Project Report of Implementation of IHSDP at Achalpur, Ph-II, Dist. Amravati, Maharashtra</td>
<td>3324.10</td>
<td>1895.60</td>
<td>1428.50</td>
<td>947.80</td>
<td>514.25</td>
<td>54%</td>
<td>410.84</td>
<td>350.46</td>
<td>85%</td>
<td>947.80</td>
<td>50%</td>
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<tr>
<td><strong>TOTAL FOR MAHARASHTRA (9 PROJECTS)</strong></td>
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<td></td>
<td><strong>12746.38</strong></td>
<td><strong>6511.06</strong></td>
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<td><strong>6235.32</strong></td>
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*Note: Values are in Lakh.*

**ANNEXURE to the minutes of 148th CSC dated 20-02-2014**
<table>
<thead>
<tr>
<th>Name of the State</th>
<th>Project Code</th>
<th>Name of the Town/ULB</th>
<th>Name of the project</th>
<th>Project Cost</th>
<th>Total Central share Approved</th>
<th>Total State Share Approved (including Beneficiary &amp; other expenses)</th>
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<th>% of amount recommended to the total Central share approved</th>
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<tr>
<td>A</td>
<td>08642529689</td>
<td>Sardarsahar</td>
<td>IHSDP Scheme for construction of 1802 in situ dwelling units in 17 slums of Sardarsahar Town, Rajasthan</td>
<td>4943.68</td>
<td>2147.07</td>
<td>2796.61</td>
<td>1073.54</td>
<td>1045.29</td>
<td>97%</td>
<td>1198.10</td>
<td>1194.58</td>
<td>100%</td>
<td>1073.53</td>
<td>50%</td>
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<td>B</td>
<td>082123931310</td>
<td>Kekri</td>
<td>IHSDP Scheme for the Town of Kekri, Rajasthan district Ajmer, Rajasthan</td>
<td>1859.82</td>
<td>1276.69</td>
<td>583.13</td>
<td>638.34</td>
<td>522.73</td>
<td>82%</td>
<td>247.28</td>
<td>232.83</td>
<td>94%</td>
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<td>% of amount recommended to the total Central share approved</td>
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<td>UTTAR PRADESH</td>
<td>01106012648</td>
<td>Bulandshahr</td>
<td>Implementation of IHSDP project for the construction of 750 Dus with infrastructure facilities at Bulandshahr City, Dist. Bulandshahr, UP</td>
<td>2387.12</td>
<td>1484.76</td>
<td>902.36</td>
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<td>314.64</td>
<td>304.12</td>
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<td>Arambag</td>
<td>IHSDP Scheme for the town of Arambag, Hooghly, West Bengal</td>
<td>1000.28</td>
<td>800.22</td>
<td>200.06</td>
<td>400.11</td>
<td>294.00</td>
<td>77%</td>
<td>116.75</td>
<td>85.80</td>
<td>73%</td>
<td>400.11</td>
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<td>Coochbehar Ph-II</td>
<td>IHSDP Scheme for the town of Coochbehar, Ph-II, West Bengal</td>
<td>689.68</td>
<td>510.78</td>
<td>178.90</td>
<td>255.39</td>
<td>167.00</td>
<td>66%</td>
<td>115.69</td>
<td>75.12</td>
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<td>255.39</td>
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<td><strong>1311.00</strong></td>
<td><strong>655.50</strong></td>
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<td><strong>655.50</strong></td>
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