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Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

Room No. 201 G Wing
New Delhi, dated 17th November, 2008

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 41st meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 22nd October, 2008 under the Chairmanship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP).

2. The appraisal agencies (i.e. HUDCO and BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to the State implementing agency/nodal agency for IHSDP to take appropriate follow up actions as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in the States/UTs with a request to take further follow up action.

(M Jayachandran)
Deputy Director (BSUP)
Telephone No. +91-11-23061519

Encl: Minutes of the meeting

To
Members of the CSC as follows:

1. The Joint Secretary (JNNURM) and Mission Director, Ministry of HUPA.
2. The JS&FA, Ministry of Urban Development, Nirman Bhavan, New Delhi.
3. The Joint Secretary (UD), Ministry of Urban Development, Nirman Bhavan, New Delhi.
4. The CMD, HUDCO, India Habitat Centre, Lodhi Road, New Delhi.
5. The Director (UPA), Convenor, Ministry of HUPA

Copy to the Joint Secretary (PF-I), Department of Expenditure, Ministry of Finance, North Block, New Delhi.

Copy to the concerned officer in respect of projects considered in the meeting:-

1. Ms. Pushpa Subramaniam, Secretary, Municipal Administration & Urban Development, Government of Andhra Pradesh, L-Block, Secretariat, Hyderabad – 500 002
2. Shri Chintamani, Director, SUDA, Government of Uttar Pradesh, 10-Ashok Marg, Navchetna Kendra, Lucknow
3. Shri D.K. Singh, Additional Resident Commissioner, Government of Kerala, Kerala House, 3, Jantar Mantar Road, New Delhi-110 001.
4. Shri S.Dubey, Officer on Special Duty, Government of Arunachal Pradesh, Arunachal Bhavan, New Delhi
5. Shri Hadadare, Chief Engineer, Maharshtra Housing and Area Development Authority (MHADA), Griha Nirman Bhavan, Bandra (East), Mumbai-400 051

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500 002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad – 500 002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500 002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Assam Secretariat, Dispur, Guwahati -781 006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna..
The Additional Secretary & Director (BUDA), Urban Development Department, Government of Bihar, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya Patna – 800 015
The Secretary, School Education & UD/LSG, Government of Chhattishgarh, Room NO 254, DKS Bhawan, Mantralaya, Raipur.	The Secretary(Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji- 403 001
The Principal Secretary(UD) & Housing, Government of Gujarat, Block No, 14, 9th Floor, New Sachivalaya, Gandhinagar-382 010.	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar – 382 016.
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec.7C, Chandigarh – 160 001.	The Secretary (UD), Government of Himachal Pradesh, Shimla – 171 002

The Secretary, Housing and UD Department, Government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla – 171 002
The Director, Urban Local Bodies Government of Jammu & Kahsmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi -834 004.
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2nd Floor, Vikas Sauda Dr. B.R. Ambedkar Road, Bangalore-560 001
The Principal Secretary to Government UD Department, Government of Karnataka Room No.436, 4th Floor, Vikas Sauda Dr. B.R.Ambedkar Road Bangalore 560 001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram – 695 001
The Principal Secretary, Local Self Government Department Government of Kerala Thiruvananthapuram – 695 001	The Secretary , Local Self Government, Government of Kerala, Thiruvananthapuram-695 001
The Executive Director Kudumbashree State Poverty Eradication Mission Government of Kerala 2nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695 011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal - 462 032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal - 462 032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal -462 016
The Principal Secretary (UD), Government of Maharashtra, Room No.425, 4th floor Mantraalaya, Mumbai-400 032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2nd Floor, Mantralaya, Mumbai-400 032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793 001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur, Chief Secretariat, Imphal -795 001

The Commissioner & Secretary (LAD), Government of Mizoram, Civil Secretariat, Aizwal-796 001.	The Principal Secretary, Urban Development Department, Government of Nagaland, Kohima – 797 001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima – 797 001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar - 751 001
The Principal Secretary(LSG) Government of Punjab Mini Secretariat Sector-9, Chandigarh 160 001	The Secretary (Housing & UD) Government of Punjab, Room No.419, Mini Secretariat, Sector-9 Chandigarh 160 001
The Principal Secretary, UDH & LSG Department, Government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan , Room No.39, SSO Building, Government Secretariat , Jaipur 302 005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok – 737 101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai –600 009
The Secretary, Municipal Administration & Water Supply, Government of Tamil Nadu, 6th Floor, Ezhilagam Annexe, Chepauk, Chennai– 600 009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799 001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8th floor, Bapu Bhawan, Lucknow – 226 001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Bapu Bhavan, Lucknow – 226 001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra, 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN – 248 001.
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun – 248 001	

The Principal Secretary (UD), Government of West Bengal, Nagarayan DF-8, Sector1, Bidhannagar, Kolkata 700 064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160 001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605 001	The Secretary, Local Administration Department Government of Puducherry, Chief Secretariat, Puducherry-605 001
The Principal Secretary (UD), Government of NCT of Delhi, 9th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110 002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair –744 101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396 220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396 220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2nd Floor, Secretariat, Silvasa – 396 230.

Copy to:

1. The Joint Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. Sr. PPS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. The Joint Secretary (PP), Ministry of Minority Affairs, Room No.1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
6. Director (UPA), Ministry of HUPA
7. OSD (JNNURM), Ministry of HUPA.
8. Director (Administration), Ministry of HUPA
9. DS(JNNURM), Ministry of HUPA
10. US(JNNURM), Ministry of HUPA
11. ~~DD~~(JPC), NBO, Ministry of HUPA
12. DD(Data & MIS), NBO, Ministry of HUPA
13. DD (NRC), NBO, Ministry of HUPA
14. SO (IHSDP), Ministry of HUPA
15. Monitoring Cell (JNNURM), Ministry of HUPA
16. The CMD, NBCC, "NBCC Bhavan", Lodhi Road , New Delhi-110 003
17. The CMD, HPL, Jangpura, New Delhi-110014
18. The Executive Director, BMTPC, Core 5 A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110 003
19. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", India Habitat Centre, Lodhi Road, New Delhi 110 003.
20. The Director, Indian Institute of Technology Roorkee, Roorkee, Uttarakhand – 247 667

Copy to:- Guard folder on JNNURM

(M. Jayachandran)

MINUTES OF THE 41st MEETING OF THE CENTRAL SANCTIONING COMMITTEE (CSC) OF INTEGRATED HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 22nd October, 2008

The 41st meeting of the Central Sanctioning Committee (CSC) of Integrated Housing and Slum Development Programme (IHSDP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 22nd October, 2008. List of participants is at **Annexure – I**.

2. In his welcome address, Joint Secretary (JNNURM) & Mission Director informed the Committee that Secretary (HUPA) had detailed review of JNNURM projects with State officials of Maharashtra and Andhra Pradesh. Emphasis has been given on how to mainstream poverty issues and provide common amenities to the urban poor. Regarding enquiries from States about the increase in the cost of dwelling units under IHSDP proposed, he informed that any decision in the matter will be implemented prospectively. Joint Secretary (JNNURM) & Mission Director reiterated the important points discussed in the earlier meetings of CSMC for implementation by the States/ULBs (**Annexure-II**).

3.1. Chairperson, CSC, and Secretary (HUPA) in her opening remarks requested the representatives of the States to preface their presentations with information on the pace of progress in implementation of the projects, problems faced and the action taken to remedy them. She stated that action proposed/taken for convergence of Health, Education and Social Security with BSUP and IHSDP projects should be an important component of DPR. Construction of school and health centres, based on the accessibility of such facilities to the slum dwellers and dependency load as per norms, should be taken up at the initial stage of the projects itself.

3.2. In reply to a query as to whether Code of Conduct of Election would apply to the BSUP/IHSDP projects, it was clarified by the Committee that the Code of Conduct of Election is to ensure that undue favour is not given to a particular political party. JNNURM (BSUP and IHSDP) is an ongoing programme and accordingly the Central

Sanctioning and Monitoring Committee and Central Sanctioning Committee can continue with its normal activities of sanctioning new projects.

3.3. Chairperson, CSC and Secretary (HUPA) said that the Central assistance for JNNURM projects has to be taken as an incentive for attracting State funding and directing State attention to the magnitude of the problems that the urban poor are facing and towards finding solutions to these problems. The Central funding alone would not be sufficient to meet the challenges.

3.4. Secretary (HUPA) reiterated the need for augmenting the pace of implementation of the programme to achieve the targets. Special attention should be paid to achieving the Mid-Term Targets communicated earlier to the State Chief Secretaries [vide DO. Letter No.N-11027/42/2007-BSUP/JNNURM dated 8th August, 2007 from Secretary (HUPA)]

3.5. Regarding approval of further projects to States in the NER region, Chairperson, CSC and Secretary (HUPA) said that the Ministry has already taken up with Planning Commission for making adequate allocation of fund. The existing allocation for the States in NER region is insufficient and the allocation for the region as a whole is less than the mandatory 10% of the total allocation under a particular programme. If an NER region State, whose allocation has been exhausted, comes up with new project proposals under BSUP and IHSDP, they may be sanctioned, in-principle, within the overall allocation of ACA under BSUP and IHSDP for the NER region. Release of fund for such projects would be effected only after the Planning Commission takes a decision regarding the revision of allocation for such States.

3.6. Secretary (HUPA) urged all the States/UTs to give priority for conducting socio economic survey before formulating projects. This would facilitate in assessing the needs of the beneficiaries, especially the requirement of schools and health centres. Based on the survey, biometric identification of the beneficiaries should be conducted. She said that it would be ideal if a uniform format is designed for biometric identification leading to a uniform database across the country.

4. For the meeting, 30 new project proposals were put up in the Agenda:-

Name of the State	Number of proposals
1. Andhra Pradesh	8
2. Arunachal Pradesh	1
3. Maharashtra	6
4. Uttar Pradesh	15
Total	**30**

Proposals seeking release of 2nd instalment for 8 IHSDP projects in Kerala and 1 project in Andhra Pradesh were also put up in the Agenda. Brief details of the agenda are at **Annexure-III.**

Maharashtra

5.1. The representative of the State Government of Maharashtra made a presentation on the 6 project proposals. The Committee observed the following:-

- The State/implementing agency should furnish a certificate that the beneficiaries have the capacity and are able to pay 25% of the cost of dwelling unit as beneficiary contribution as the proposed amount is on the higher side. They should also certify that all the beneficiaries come under the eligible category;
- Education and Health sectors need to be addressed in detail (such as requirement of nursery, primary/higher secondary at town level as well as slum level, capacity of the available schools/health centres and their accessibility to the slum dwellers). Corresponding to the health and education profile of the slums, convergence under the Health and Education programmes should be undertaken.
- The State/ULB should indicate the use of vacated sites after relocating the beneficiaries at Pauni.

5.2. The representative of the State Government informed that the beneficiary contribution would be reduced on account of increased share of the State Government. Regarding use of vacated land in Pauni, the ULB informed that the vacated sites after relocating the beneficiaries will be used for providing housing units to the beneficiaries at present residing at encroached areas/objectionable land. Accordingly, **the Committee approved the projects and the abstracts of the approved projects are at Statement-I to VI of Annexure-IV. First instalment of ACA for**

the project at Lonar will be released on getting approval for conversion of agriculture land to residential use.

<u>Uttar Pradesh</u>

6.1. Representative of the State of Uttar Pradesh made a presentation on 15 IHSDP projects. He also informed the Committee about the status of implementation of reforms. The Committee observed the following:-

- Biometric identification of the beneficiaries has to be done within 2 months;
- Education and Health sectors need to be addressed in detail (such as requirement of nursery, primary/higher secondary at town level as well as slum level, capacity of the available schools/health centres and their accessibility to the slum dwellers). Corresponding to the health and education profile of the slums, convergence under the Health and Education programmes should be undertaken.

6.2. On reforms, Chairperson, CSC said that it appears the State is silent on the ULB level reforms. Efforts should be made to implement ULB level reforms. Two pro-poor reforms (i.e., (i) internal earmarking within urban locally body budgets for basic services to the urban poor and (ii) provision of basic services to the urban poor including security of tenure at affordable prices, improved housing, water supply, sanitation and ensuring delivery of other already existing universal services of the government for education, health and social security) is to be implemented at the ULB level. To ensure that such reforms achieve the desired pace of implementation, ULBs need to be strengthened. Presently, the State is meeting the ULB share in all the BSUP and IHSDP projects. However, the State need to think about revitalizing the functioning of ULBs so that they are able to discharge the functions devolved to them leading to better urban local governance. Without such reform, the JNNURM would remain as a mere upgradation programme, and none of the policy change it hoped to drive would happen. However, considering that Uttar Pradesh was one of the more backward States with a perceived larger share of slums and urban poor, to hold up urban poor slum upgradation for the rest of the reforms would be retrograde. Such a step may become necessary if the Memorandum of Agreement by the State with the Ministry remained unachieved.

6.3. The State has informed that in case of deficiency in health and education sector, convergence with other Central/State Government programmes will be undertaken. Accordingly, the Committee approved

these projects and the **abstracts of the approved components are at Statement VII to XXI of Annexure-IV.**

Bihar

7.1. The Representative of the State of Bihar made a presentation on two IHSDP projects. Regarding already approved BSUP/IHSDP projects, the representative of the State informed that in most of the projects, initially nobody was responding to the tenders on account of steep rise in price of steel, cement, etc. Chairperson, CSC and Secretary (HUPA) informed the representative of the State that any escalation in the cost due to time and cost over run has to be met by the State/ULB from their source. It was clarified that the present proposal by the Ministry to increase the cost of housing units under IHSDP would be given only prospective effect. On the present projects, the Committee observed the following:-

- The State should provide details of implementation of reforms;
- The cost should be as per SOR authenticated by a competent authority (rates for some items quoted in the DPR was found to be very high);
- The State/ULB should make proper tie-up with Departments concerned for school and health care facilities. This should be made on the basis of a socio economic survey of the slums;
- The lay-out and design of the projects needed modification in consultation with the appraisal agency.
- In flood-prone areas, instead of digester (which may cause environmental hazard when choked in flood water), alternative system for sewage disposal such as septic tank may be considered. The cost of digester appeared unreasonably high and needed a re-look;
- The technical scrutiny of the proposal by the Chief Engineer (PWD) of the State was essential. Without that, the figures presented by the consultant could be discounted by the State Department at a later time; and
- Based on the details of the socio economic survey action biometric identification of the beneficiaries have to be conducted.

7.2. To enable the State/ULB to come up with a modified proposal the Committee deferred the two projects.

Arunachal Pradesh

8.1. The representative of the State of Arunachal Pradesh made a presentation on the IHSDP project in Roing town. He informed the Committee that 4 schools existed in the periphery of the proposed site. The Committee observed the following:-

- SLCC approval for the project has to be obtained;
- A mapping of the children from the slum area is to be prepared to find out whether the existing schools would be accessible to them. Where found necessary, the State/ULB should provide additional infrastructure in the existing school or alternatively construct schools in the area with tie-up from the Departments concerned;
- On the basis of socio economic survey, requirement of community centre may be re-looked.
- Locally available suitable material may be used in the construction of community centre in order to reduce the cost;
- Lay-out and design of the livelihood centre may be modified based on the requirement of the beneficiaries. Care should be taken to develop skills that will enable the beneficiaries to engage in city-oriented services such as TV repair, plumbing, etc. Apart from doing the traditional jobs like weaving, engagement in city-oriented services would help hem earn more;
- Detailed service plan of the project has to be provided;
- Bill of Quantities has to be furnished to establish accuracy of cost estimates; and
- State/ULB should ensure purification of drinking water sources from springs, etc.

8.2. **To enable the State to come up with requisite details and modification, the Committee deferred the proposal.**

Andhra Pradesh

9.1. Representative of the State of Andhra Pradesh made a presentation seeking Central assistance for infrastructure components. The Committee decided that only where housing under State programme (like Indiaramma) or Central scheme like VAMBAY has been provided Central assistance can be sought for providing infrastructure facilities. The representative of the State made a presentation on the stage of construction of houses in various sites where infrastructure is proposed to

be provided under IHSDP. She also made a presentation on the physical progress of IHSDP projects approved earlier. Reforms as per MoA are progressing. Regarding reservation of land, the State was requested to furnish a status paper on the modalities of implementation of the reform. She also made a presentation on the proposal for accessing Central assistance under JNNURM during the current financial year.

9.2. The Committee observed the following:-

- The Central assistance is sought only for infrastructure components. Considering the limited balance of Central share the Central assistance would be limited to Rs.5 crore for the projects at Repalle, Kadappa (Mamillpalli housing colony), Palwancha and Bodhan as the DPR has sought Central assistance upto Rs.10 crore

9.3. The State/ULB has agreed to limit the Central assistance to Rs.5 crore per project; accordingly, revised costing would be furnished. Thus the Committee approved the proposals **and the abstracts of the approved components are at Statement-XXII to XXIX of Annexure-IV.**

Release of 2nd instalments

10.1. Deputy Secretary (JNNURM) made a presentation on the proposals seeking release of 2nd instalment for 8 IHSDP projects in Kerala and 1 project in Andhra Pradesh. He informed the Committee that out of the 8 projects, 5 projects have achieved the requisite physical and financial progress making them eligible for release of 2nd and final instalments. In the remaining projects, full amount of ACA has not been passed on to the ULBs concerned. On the progress of reforms, he requested the State representative to make a presentation.

Kerala

10.2. The representative of the State of Kerala informed the Committee that the State/ULB has achieved progress in the implementation of reforms as per the timelines. Regarding internal earmarking within the local body budgets for basic services to the urban poor, he reiterated the State's position the existing earmarking under various components (State Plan allocation under anti-poverty sub-plan and earmarking at the municipal level) would actually be much higher than 25% and this varies between Municipalities depending on their demographic profiles. Regarding release of Central Assistance to the ULBs in the remaining 3

projects, he informed the Committee that the amount has not yet been released by the State Finance Department. He further informed that these projects have, however, achieved physical progress by utilizing State/ULB share.

10.3. The Committee approved the proposal for release of 2nd installment for 5 IHSDP projects in Kerala (i.e., Attingal, South Paravur, Koyilandy, Koothuparamba and Kanhangad). Details of the second installment approved are at **Annexure-V. For the project in Attingal, ACA will be released after releasing the balance amount of State Share (against Rs.15.65 lakh the State has released Rs.14.19 lakh). This condition would also apply to all projects in which State share had not been released in proportionate amount to Central release as per project sanction.**

Andhra Pradesh

10.4. On the proposal seeking release of 2nd and final instalment of ACA for the IHSDP project in Proddatur Town, Andhra Pradesh, Deputy Secretary (JNNURM) informed the Committee that 44% of the work has been completed which matches with the financial achievement. On the progress of implementation of reforms, representative of the State informed that the State/ULB has achieved progress as per the timelines in the MoA.

10.5. The Committee approved the proposal and the details are at **Annexure-V. 2nd instalment of ACA would be released on (i) receipt of a written documentation from the State of Andhra Pradesh regarding three pro-poor reforms and (ii) releasing the remaining amount of State share (against required State share of Rs.310.65 lakh the State has released Rs.300.44 lakh).**

10.6. Chairperson, CSC and Secretary (HUPA) emphasized that as the core of JNNURM is urban reform, the State Governments/ULBs must implement the reforms stipulated under the Mission as per the timelines agreed to in MOAs and any deviation in the same should be addressed expeditiously. She also reiterated that the projects sanctioned have to be executed as per sanctioned DPR and any escalation in costs would need to be borne by the State/ULB.

11. Concluding the meeting, the Chairperson of CSC and Secretary (HUPA) reiterated the need to gear up the implementation process and

come up with proposals for second and subsequent installments. She urged the State/UT Nodal Agencies/ULBs/parastatals/other agencies implementing JNNURM to execute projects without time and cost overruns so that the benefits intended for the urban poor reach them expeditiously. The Chairperson also emphasized the need for implementing the pro-poor reform under JNNURM relating to creation of Basic Services to the Urban Poor Fund and reservation of land for EWS/LIG housing.

12. The meeting ended with a vote of thanks to the Chair.

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9/67

ANNEXURE-I

LIST OF PARTICIPANTS IN THE 41st MEETING OF CENTRAL SANCTIONING COMMITTEE (CSC) OF IHSDP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 22.10.2008

1. Ms. Kiran Dhingra, Secretary, ... **in Chair**
   Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Joint Secretary (JNNURM) and Mission Director, Ministry of HUPA
3. Shri D.S. Negi, OSD (JNNURM), Ministry of HUPA
4. Shri V.K. Gupta, Deputy Financial Adviser, Ministry of Urban Development
5. Shri Vivek Nangia, Deputy Secretary (JNNURM), Ministry of HUPA
6. Shri Deena Nath, Deputy Director, Ministry of Finance
7. Shri M.L. Chotani, Additional Chief Planner, TCPO, E-Block, Vikas Bhavan, I.P. Estate, New Delhi – 110 002
8. Shri J.A. Vaidyanathan, Under Secretary (JNNURM), Ministry of HUPA
9. Shri Ashok Kumar Sharma, SO (JPC), Ministry of HUPA
10. Shri Dattang Dahale, President, MC. Karnja, District Washim, Maharashtra
11. Shri Naresh Kumhare, President, Municipal Council, Tirora, Gondia, Maharashtra
12. Shri Raju B. Kharat, President, Wai Municipal Council, Wai, Maharashtra
13. Shri S Ashatai Ramdasji Vilhekar, President, Municipal Council, Chandur Bazar, Amravati
14. Ms. Pushpa Subramaniam, Secretary, Municipal Administration & Urban Development, Government of Andhra Pradesh
15. Shri Raghavendra, M.S., UC, APUFIDC
16. Shri R.A. Tyagi, ED, HPL, New Delhi
17. Shri S.K. Tripathi, Director (CP), HUDCO, New Delhi.
18. Shri Chintamani, Director, State Urban Development Agency, Government of Uttar Pradesh, Lucknow
19. Shri A.P. Tiwari, AC (P), HUDCO, New Delhi.
20. Ms. Usha P. Mahavir, Deputy Chief, HUDCO, New Delhi.
21. Ms. Radha Roy, Assistant Chief, HUDCO, New Delhi
22. Shri R.S. Tomar, Project Manager, NBCC Ltd
23. Shri P.N. Agrawal, Civil Engineer, Municipal Council Shirpur, Shirpur, Maharashtra
24. Shri Prasanta Kumar Konwar, SPAO, HUDCO, Kohima
25. Shri Naresh Kumar, SPAO, HUDCO, Patna
26. Shri Arun Rana, AO, HUDCO, Lucknow.
27. Shri D.K. Singh, Additional Resident Commissioner, Government of Kerala, Kerala House, 3, Jantar Mantar Road, New Delhi-1.
28. Shri S.Dubey, Officer on Special Duty, Government of Arunachal Pradesh, Arunachal Bhavan, New Delhi
29. Prof.L.J.Rathi, Ramdeobaba Charitable Society, Akola, Maharashtra
30. Shri V.A. Wathare, Chief Officer, Wai Municipal Council, Wai, Maharashtra
31. Shri Mohan G. Kalkar, City Engineer, Wai Municipal Council, Wai, Maharashtra
32. Dr. D.K. Shukla, Special Secretary, Urban Development & Housing Department, Government of Bihar, Patna
33. Shri R.G. Wayacho, C.O., M.C. Lonar, Maharashtra
34. Shri Rajesh Bhagat, Chief Officer, M.C. Karanja, District Washim, Maharashtra
35. Shri S. Aleem Basha, Commissioner, Kadappa Municipal Corporation, Andhra Pradesh
36. Shri T. Venkanna, Commissioner, Municipal Council, Bodhan, Nizamabad, Andhra Pradesh
37. Ms. Madushree Dutta, Consultant, IPE Pvt Ltd., New Delhi

10/67

38. Ms. Daljeet Kaur, Consultant, IPE Pvt Ltd., New Delhi.
39. Shri Mahendra Dave, Consultant, Shirpur & Amravati
40. Shri AShok Singh, Consultant for Muradabad
41. Shri Kamalendara Nath Gupta, APO, DUDA, Jalaun
42. Shri V.K. Verma, PO., DUDA, Jhansi
43. Shri D.S.Chhabra, PO, DUDA, Pratapgarh, Uttar Pradesh
44. Shri A.K. Singh, Programme Officer, SUDA, Uttar Pradesh
45. Shri Vishal Khedkar, Consultant, Sham Nagar, Amaravati
46. Dr. M.V.Doiphode, Chief Officer, Municipal Council, Shirpur, Dhule, Maharashtra
47. Shri Vijay Narayanrao Ganweer, Jr. Engineer, Municipal Council, Chandur Bazar, Amravati.
48. Shri M. Rameshwar Singh, Project Adviser, Government of Meghalaya, 201, Vrindaban Aptts, Sachal Road, Sixmile, Guwahati-22
49. Shri M. Jayachandran, Deputy Director, Ministry of HUPA.

11/67

ANNEXURE-II

IMPORTANT POINTS REGARDING FORMULATION AND EXECUTION OF BSUP AND IHSDP PROJECTS

- In case there is time constraint, a regular socio-economic survey can be preceded by *a rapid survey for identifying beneficiaries, their main and subsidiary occupations, their educational profile and felt-needs so as to design appropriate social infrastructure for each project.* Willingness of the beneficiaries should also be taken for any rehabilitation/relocation projects.
- Affordability of the urban poor should be kept in view while working out Beneficiary Contribution. Overall construction cost of the housing unit should be kept at a minimum. The housing component should generally be at least 50% of the total project cost with a view to giving primacy to provision of shelter to the urban poor except where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments. Further, considering the difficulties and special needs of the urban poor at some locations, clusters having 15 housing units can also be considered.
- Each project should be accompanied by a list of beneficiaries based on a socio-economic survey and ULBs should go for bio-metric cards, wherever feasible, to avoid the possibility of sale/misuse of housing units allotted to properly targeted beneficiaries. The list should be notified and placed in the website of the ULB/JNNURM.
- The layout plan must be socially cohesive and facilitate social interaction. Efforts may be made for providing at least 30% open spaces with 15% green area in the layouts and adequate social and livelihoods infrastructure.
- Adequate space must be provided for community activities, informal sector markets, livelihood activities, pen for animals (if permitted and required), space to take care of convergent services such as health, education and recreation conforming to the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for

fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.

- The State authorities/ULBs may adopt some of the innovative designs and layouts of houses, multi-purpose community centres, informal sector markets and animal pen, etc., prepared and compiled by HUDCO and BMTPC. The Toolkit published may be referred to.
- The State authorities in consultation with appraisal agencies should ensure that necessary clearances such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc., are obtained. They should also ensure that necessary technical approvals are secured from the competent agencies as per State PWD Code.
- Since these projects are required to be generally completed in 12 to 15 months, it is generally expected that any escalation of the project cost is borne by the State Government/ULB concerned. For reducing escalation in the cost of project, the following option could be exercised:-

  i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
  ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified personnel;
  iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
  iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross subsidization for meeting escalation.

- Wherever informal sector markets are taken up as a part of social infrastructure, their operation on a time-sharing basis by inhabitants for enabling wider coverage of the beneficiaries can be considered by the ULB concerned.
- Adequate provision should be made for solid and liquid waste disposal and digester technology can be adopted in place of dual-pits/septic tanks wherever feasible.
- Road-side plantations with tree guards are advisable.

- Responsibility of the technical specifications (adherence to State PWD Code) and their approval by the competent authority lies with the ULBs/State Level Nodal Agency. The appraisal agencies must ensure that technical specifications are duly approved by the technically competent authority.
- **Prime Minister's New 15-Point Programme for the Welfare of the Minorities:** *An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities.* In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate upto 15% of targets and outlays under BSUP and IHSDP for the minorities. Similarly, priority should be given to accommodate physically challenged beneficiaries.

- **Capacity Building Activities:** In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including Research and Training towards implementation of BSUP and IHSDP projects. Unless the States submit utilisation certificates for the funds released earlier, further release of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- **Status of Project Implementation:** The States/ULBs should present Quarterly Progress Reports/Monthly Progress Reports as per prescribed format, without fail to enable the Ministry to report to Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects & reforms must be presented before presenting the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- **Setting up of PMU/PIA/PIU:-** The States should submit proposals to the o/o OSD (JNNURM) which will get the same appraised; and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent method should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term appointments. Such appointments should not be seen as a place for parking dead-wood. Each appointment should be based on prescribed terms of reference and the deliverables

should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis. The States/ULBs should try and ensure minimum expenditure by selecting/appointing professionals at an appropriate fee rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a good level. If need be, qualified persons from Central/State Government/ULBs could be posted on deputation. The personnel with PMUs/PIUs should work in tandem/collaboration with the State Level Nodal Agency.

- **Fees for Preparation of DPRs:** The States should submit proposals to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency will submit proposals to the Ministry for releasing Central Assistance towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee. After approval, recommendation will be sent to Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants. The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee meetings earlier.
- **Community Development Network (CDN):** The State should prioritise and get necessary approval from SLSC/SLCC to the proposals related to Community Development Network (CDN). Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee.

Community Development Networks should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and the issues of alienation of all sorts are eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

- **Third Party Inspection and Monitoring (TPIM) mechanism:** TPIM should be instituted to bring transparency and quality in the implementation of BSUP and IHSDP projects. The Ministry would give necessary assistance to the States for TPIM. Toolkit has been prepared and communicated to the State Governments.
- **Quality of Projects:** Housing for the poor does not mean poor quality housing. Utmost emphasis must be given to the quality of houses for the poor. A vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP.
- **Socio-economic Survey:** No efforts should be spared for conducting socio-economic surveys of potential beneficiaries including preparation of bio-metric cards. Such surveys should emphasize housing, health, educational and livelihood profiles of the urban poor. The surveys would assist in designing good BSUP/IHSDP projects by taking into account important aspects such as dependency load in the existing schools and capacity of hospitals for in- and out-patients, need for multi-purpose community centres including livelihood centre and informal sector market. *HUDCO and BMTPC have developed good designs of houses and various types of social infrastructure which could be appropriately used while formulating project proposals. A Toolkit has also been published.*
- **City Poverty Reduction Strategy Report.** The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports.
- **Convergence of Health, Education and Social Security:** It is necessary to integrate provisions of Health, Education and Social Security with Housing for the Poor to enable them to lead a better quality of life. The Urban Local Bodies and the State Governments have a critical role to play to ensure proper convergence of facilities under the already available schemes for education, health and social security implemented through different departments/fields. The projects should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare measures so that timely remedial measures in accordance with the socio-economic

survey can be taken up. Provision of adequate infrastructure for school and health care should be taken at the formulation of the project itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/implementing agency should ensure that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, health insurance, maternity benefit scheme, etc. should be accessed to benefit the urban poor selected under JNNURM.

- **Projects for in-situ development:** States should come up with projects for in-situ development with good lay-outs and designs. The emphasis should be to provide a better and supportive atmosphere for living. The in-situ development should not end up with creation of another cluster of houses without access to water, sanitation and social infrastructure.
- **Sense of belongingness:** To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in a slum pocket being covered under BSUP/IHSDP could be considered by a State/ULB, if the cost is not prohibitive.
- **Three reforms core to the urban poor:** Special attention should be paid for the implementation of the three reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the 7-point charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization. The poor are squeezed out of the urban land market and the issue of land for housing the poor and informal sector activities and security of land tenure must be accorded top-most priority by the State Governments.

ANNEXURE-III

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE(CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

Rs. in Crores

Sl. No.	State/ ULB	Project Title	Project Cost	Central Share	State Share	Ist install -ment	Project Brief	Page No.
A.	Maharashtra	Implementation of IHSDP scheme at **Tirrora City,-Phase-II Distt. Gondia**.	10.72	7.24	2.98	3.62	• SLCC has approved the project. • Elected local body is in existence. • The Beneficiaries list has been furnished. • DPR adheres to 7-point charter. • The ratio of housing and infrastructure is 54% : 46% of project cost. • The rapid social-economic survey of the beneficiaries has been carried out by the agency. • Out of 21 slums 4 slums are covered in current DPR as Phase- I • Total 551 DU of 25 Sq. mtr. / du in Ground, floor structure are proposed to built with basic infrastructure	**01 to 13**

ANNEX-III contd

							facilities. • The estimates are based on DSR for year 2007-08 of PWD ,Nagpur. • The proposed project duration is 12 months.	0
B.	Maharashtra	Implementation of IHSDP scheme at **Amravati City,Phase-I Distt. Amravati**.	23.84	15.13	7.38	7.57	• SLCC has approved the project. • Elected local body is in existence. • The Beneficiaries list has been furnished. • DPR adheres to 7-point charter. • The ratio of housing and infrastructure is 57%:43% of project cost. • Total 1200 DU of 28.31Sq. mtr. / du in Ground+1 structure are proposed to built with basic infrastructure facilities. • 11 slums covered in project, are situated on Govt. Land. • The estimates are based on DSR for year 2007-08 of Amravati Region. • The proposed project duration is 18 months.	**14 to 27**

19/67 (m)

8

Annex-III contd

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE(CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

Rs. in Crores

Sl. No.	State/ ULB	Project Title	Project Cost	Central Share	State Share	Ist install -ment	Project Brief	Page No.
A.	Beekapur, Distt. Faizabad Uttar Pradesh	IHSDP scheme for the town of Beekapur,Distt. Faizabad	2.22	1.37	0.84	0.68	• SLCC has approved the project. • Elected local body is in existence. • The Beneficiaries list has been furnished. • DPR adheres to 7-point charter. • The ratio of housing and infrastructure is 50.26% : 49.74% of project cost. • The rapid Assessment Survey of the slumcovered in DPR has been carried out by the agency. • Total 84 DU of 25.34 Sq. mtr. / du in G+2 structure are proposed to built with basic infrastructure facilities. • The estimates are based on UPPWD-SOR 2008 of Faizabad Circle • The proposed project duration is 8 months. •	**01 to 16**

20/67 (W)

Annexe - III contd

B.	**Biswan, Distt.Sita pur** Uttar Pradesh	IHSDP scheme for the town of **Biswan,Distt. Sitapur, Uttar Pradesh**	6.44	3.99	2.44	1.98	• SLCC has approved the project. • Elected local body is in existence. • The Beneficiaries list has not been furnished. • DPR adheres to 7-point charter. • The ratio of housing and infrastructure is 51.23%:48.77% of project cost. • Total 252 DU of 25.34Sq. mtr. / du in Ground+2 structure are proposed to built with basic infrastructure facilities. • The estimates are based on UPPWD SOR 2008of Sitapur Circle. • The proposed project duration is 15 months.	**17 To 32**
C.	**Bithur,Distt. Kanpur,** Uttar Pradesh	IHSDP scheme for the town of **Bithur,Distt.Kanpur, U.P.**	2.86	1.77	1.08	0.89	• SLCC has approved the project. • Elected local body is in existence. • The Beneficiaries list has been furnished. • DPR adheres to 7-point charter. • The ratio of housing and infrastructure is 50.07%:49.93% of project cost. • Total 108 DU of 26.18 Sq. mtr. / du in	**33 To 48**

21/67 (MW)

(63)

ANNEX-III contd

							G+2 structure are proposed to built with basic infrastructure facilities. • The estimates are based on UPPWD SOR 2008 of Kanpur Circle. • The project duration is restricted to 15 months.	
D.	**Gola town, Distt. Lakhimpur** Uttar Pradesh	IHSDP scheme for the town of **Gola, Distt. Lakhimpur, U.P.**	2.17	1.54	0.63	0.77	• SLCC has approved the project. • Elected local body is in existence. • The Beneficiaries list has been furnished. • DPR adheres to 7-point charter. • The ratio of housing and infrastructure is 50.34%:49.66% of project cost. • Total New-120dwelling units with built up areais 25.34Sq. Mt./du. inG+2 2structure are proposed to built with basic infrastructure facilities. • The estimates are based on UPPWD' SOR2008 of Lakhimpur Circle. • The project duration is restricted to 15 months.	**49 to 64**

22/67-(M)

E.	**Kunda town, Distt. Pratapgarh Uttar Pradesh**	IHSDP scheme for the town of Kunda, Distt.Pratapgarh	**6.43**	**3.52**	**2.63**	**1.76**	• SLCC has approved the project. • Elected local body is in existence. • The Beneficiaries list has been furnished. • DPR adheres to 7-point charter. • The ratio of housing and infrastructure is 62.7%:37.3% of project cost. • Total New-272dwelling units with built up area is 25.64Sq. mt./du. inG+3 2structure are proposed to built with basic infrastructure facilities. • The estimates are based on UPPWD' SOR 2008 for Pratapgarh Circle.6. • The project duration is restricted to 12-15 months.	**65 to 79**
F.	Chandauli, Distt. Chandauli Uttar Pradesh	IHSDP scheme for the town of Chandauli, Distt. Chandauli, UP	**6.88**	**4.08**	**2.39**	**2.04**	• SLCC approval yet to be obtained. • Elected local body is in existence. • The Beneficiaries list has not been furnished. • DPR adheres to 7-point charter. • The ratio of housing and infrastructure is 52.95%:47.05% of project cost.	**80 to 95**

Annex-III contd

							• Total New-263dwelling units with built up area is 25.10Sq. Mt./du. inG+2structure are proposed to built with basic infrastructure facilities. • The estimates are based on UPPWD' SOR2008 Varansi Circle.. • The project duration is 15 months.	
G.	Adalsarai Kalpi town Distt. Jalaun, Uttar Pradesh	IHSDP scheme for the town of Adalsarai Kalpi DisttJalaun, UP	**3.29**	**1.91**	**1.38**	**0.96**	• SLCC has approved the project. • Elected local body is in existence. • The Beneficiaries list has not been furnished. • DPR adheres to 7-point charter. • The ratio of housing and infrastructure is 53 %:47% of project cost. • Total New-120 dwelling units with built up area is 27.44 Sq. Mt./du. inG+2 structure are proposed to built with basic infrastructure facilities. • The estimates are based on PWD Lucknow Circle 2008. • The project duration is 15 months.	**96 to 111**
H.	Kadaura town, Distt. Jalaun,	IHSDP Scheme for Mela Ground Kadaura town,	**4.25**	**2.46**	**1.79**	**1.23**	• SLCC has approved the project. • Elected local body is in existence.	**112**

24 (47)

47

ANNEX-III contd

	Uttar Pradesh	Distt. Jalaun, Uttar Pradesh					• The Beneficiaries list has been furnished. • DPR adheres to 7-point charter. • The ratio of housing and infrastructure is 54%:46% of project cost. • Total New 156 dwelling units with built up area is 27.44Sq. mt./du in G+2 structure are proposed to built with basic infrastructure facilities on relocated site. • The land is in the name of Nagar Pachayat and has been handed over to implement Agency/DUDA. • The estimates are based on UPPWD' SOR 2008 for Lucknow Circle • The project duration is restricted to 15 months. •	**TO 128**
i.	Jhansi, Uttar Pradesh	IHSDP scheme for the Pichhor near Bajrang Colony, Distt. Jhansi, UP	**4.01**	**2.34**	**1.67**	**1.17**	• SLCC has approved the project. • Elected local body is in existence. • The Beneficiaries list has been furnished. • DPR adheres to 7-point charter. • The ratio of housing and infrastructure is 52%:48% of project	**129 to 144**

25-69 (M)

Annexure III Contd

							cost. • Total New 144 dwelling units with built up area is 27.44Sq. mt./du in G+2 structure are proposed to built with basic infrastructure facilities on relocated site. • The land is in the name of Nagar Pachayat, Jhansi and has been handed over to implement Agency/DUDA. • The estimates are based on UPPWD' SOR 2008 for Basti Circle • The project duration is restricted to 15 months.	
J.	Karanja town, Maharashtra	Implementation of IHSDP at Karanja, Distt.Washim, Maharashtra	**20.43**	**11.84**	**8.58**	**5.92**	• SLCC has approved the project. • Elected local body is in existence. • The Beneficiaries list has been furnished. • DPR adheres to 7-point charter. • The ratio of housing and infrastructure is 53%:47% of project cost. • Total New 768 dwelling units with built up area is 26.38 Sq. mt./du in G+1 structure are proposed to built	**145 to 157**

26/12/08

48

							with basic infrastructure facilities under in-situ development. • All the identified slums are situated on Govt. Land. • The estimates are based on DSR for the year 2008-09. • The project duration is restricted to 18 months.	
K.	Pauni, Distt. Bhandara, Maharashtra	Implementation of IHSDP scheme at Pauni, Distt. Bhandara, Maharashtra	**1.54**	**1.05**	**0.49**	**0.52**	• SLCC has approved the project. • Elected local body is in existence. • The Beneficiaries list has been furnished. • DPR adheres to 7-point charter. • The ratio of housing and infrastructure is 51%:49% of project cost. • Total New 76 dwelling units with built up area is 25.00 Sq. mt./du in G+1 structure are proposed to built with basic infrastructure facilities under in-situ development. • All the identified slums are situated on Govt. Land (under passion of ULB) • The estimates are based on DSR for the year 2008-09 PWD Nagpur	**158 to 166**

Annex-III (Contd)

							Region. • The project duration is restricted to 1 Year.	
L.	Lonar town, Maharashtra	Implementation of IHSDP scheme at Lonar, Distt. Buldhana, Maharashtra	**17.03**	**10.46**	**6.58**	**5.23**	• SLCC has approved the project. • Elected local body is in existence. • The Beneficiaries list has been furnished. • DPR adheres to 7-point charter. • The ratio of housing and infrastructure is 54%:46% of project cost. • Total New 700 dwelling units with built up area is 28.31 Sq. mt./du in G+1 structure are proposed to built with basic infrastructure facilities on relocated site. • All the identified slums are situated on Govt. Land (under passion of ULB) • The estimates are based on DSR for the year 2008-09 Amaravathi Region. • The project duration is restricted to 18 months. •	**167 to 180**
		Total	**77.55**	**46.33**	**30.5**	**23.15**		

28/67(M)

(25)

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE(CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

Rs. in Crores

Sl. No.	State/ ULB	Project Title	Project Cost	Central Share	State Share	Ist install -ment	Project Brief	Page No.
A.	Bodhan, Distt. Adilabad Andhra Pradesh	IHSDP scheme for the town of Bodhan,, Distt. Adilabad	13.47	10.78	02.69	5.39	• SLCC has approved the project. • Elected local body is in existence. • The Beneficiaries identification has been done properly. • DPR adheres to 7-point charter. • The ratio of infrastructure is 100%of project cost. • In 1976DUs the plinth area is less than 25 Sq.mt. • The estimates are prepared with 2007-08SSR duly following the procedure as stipulated by state Govt. • The proposed project duration is 15months. •	01 to 12

Annex-III contd

B.	Repalle,,Distt. Guntur Andhra Pradesh	IHSDP Scheme for the town of Repalle,,Distt.Guntur	15.00	12.00	3.00	6.00	• SLCC has approved the project. • Elected local body is in existence. • The Beneficiaries list has not been furnished. The ratio of infrastructure is 100% of project cost. • Total 1123DU of less than 25.Sq. mt. which is not .in the line with JNNURM guidelines. The estimates are based onsor adopted is SSR 2008-09 • The proposed project duration is 12 months.	13 to 25
C.	Yellandu, Distt. Khammam Andhra Pradesh	IHSDP scheme for the Provision of infrastructure facilities at Yellandu, ,Distt.Khammam	2.86	2.29	0.57	1.15	• SLCC has approved the project. • Elected local body is in existence. • The Beneficiaries list has been furnished. • The ratio of infrastructure is 100% of project cost. • Total 1505 DU of less than 25 Sq. Mt. which is not .in the line with	26 to 36

30/6/08

ANNEX-III Contd

							• The estimates are prepared as per JNNURM guidelines. • The project duration is 12 months.	
D.	Tenali, Distt. Guntur Andhra Pradesh	IHSDP scheme for the Provision of infrastructure facilities at Tenali,Distt. Guntur	5.36	4.29	1.07	2.15	• SLCC has approved the project. • Elected local body is in existence. • The ratio of infrastructure is 100% of project cost. • The estimates are based on SOR SSR 2008-09. • The project duration is restricted to 12 months.	37 To 52
E.	Kadapa, ,Distt. Kadapa Andhra Pradesh	IHSDP scheme for the Provision of infrastructure facilities in Azad Nagar Colony at Kadapa, AP	2.61	1.86	0.76	0.93	• SLCC has approved the project. • Elected local body is in existence. • The Beneficiaries list has been furnished. • The ratio of infrastructure is 100%of project cost. • Total 321dwelling units with plinth area of 25 Sq mt. • The estimates are based on SOR is SSR2007-08 of A.P. • The project duration is restricted to 12 months.	53 to 66

31/67 (III)

Annex X-III contd

F.	Dhone, Distt. Kurnool, Andhra Pradesh	IHSDP Project for provision of infrastructure facilities at Dhone, Distt. Kurnool, Andhra Pradesh	2.24	1.79	0.45	0.88	• SLCC has approved the project. • Elected local body is in existence. • Project envisages infrastructure facilities for 6 Indiramma ward/slums (includes 614 dwelling units) • The road & drains component is Rs. 1.42 crores, which is 63% of project cost. • Land tenure is with the local body. • Provision of organized open space is inadequate • Agency has informed that as per A.P. PWD code, technical sanction will be accorded only after getting administrative sanction • The estimates are based on SSR 2007-08 of A.P. Agency has certified that the estimates have been prepared as per current SSR. • The project duration is restricted to 1 year. •	67 to 77

32/67 (MH)

ANNEX-III contd

G.	Kadapa town, Andhra Pradesh	Provision of infrastructure facilities for Mamilapalli Housing colony in Kadapa Municipal Corporation, Andhra Pradesh	13.35	10.24	3.11	5.12	• SLCC has approved the project. • Elected local body is in existence. • Project envisages infrastructure facilities such as concrete cement roads & drains water supply, informal sector market livelihood center and 2 community facilities Centre. • Land tenure is with the local body. • Provision of organized open space is inadequate. • Agency has informed that estimates are prepared as per SOR 2007-08. However the estimates are not authenticated as per state PWD Code. • The project duration is restricted to 1 year.	78 to 90
H.	Palwancha town, Andhra Pradesh	IHSDP scheme for the town of Palwanchaa, Distt. Khammam, A.P.	14.99	11.99	2.99	5.99	• SLCC has approved the project. • Elected local body is not in existence. • Housing component not proposed in the project. • Project envisages infrastructure	91 To 105

33/67 (N)

Annex-III

							facilities such as concrete cement roads & drains water supply, informal sector market livelihood center and 2 community facilities Centre. • The road & drains component is 78% of project cost. • Land tenure is with the local body. • Provision of organized open space is inadequate • The estimates are based on SSR 2007-08 of A.P. Agency has certified that the estimates have been prepared as per current SSR. • The project duration is restricted to 1 year.		
I.	Begusarai, Distt Begusarai, Bihar	IHSDP scheme at Begusarai, Bihar	30.18	19.98	10.19	9.99	• SLCC has approved the project. • Elected body is in existence. • List of beneficiaries has been submitted • Land tenure is with the ULB. • Total 84 DU dwelling units with 27.83 Sq. mtr. / du in Ground floor structure are proposed to built with basic infrastructure facilities.	106 To 117

34/67 (MN)

ANNEX-III Contd

							• The estimates are based on Bihar PWD SOR 2008 & CPWD 2007. • The proposed project duration is 18 months.	
J.	Ara town, Bihar	IHSDP scheme at Ara town, Distt. Bhopur, Bihar	36.58	18.29	18.29	9.15	• SLCC has approved the project. • Elected body is in existence. • List of beneficiaries has been submitted • Land tenure is with the ULB. • Total 754 DU dwelling units with 28.86 Sq. mtr. / du G+3 structure are proposed to built with basic infrastructure facilities. • The estimates are based on Bihar PWD SOR 2008 & CPWD 2007. • The proposed project duration is 12 months.	118 To 128
K.	Shirpur Varwade Maharashtra	Implementation Of IHSDP at Shirpur Varwade Town, Distt. Dhule	11.20	5.90	2.26	2.95	• SLCC has approved the project. • Elected local body is in existence. • DPR adheres to 7-point charter. • The ratio of housing and infrastructure is 61 %:39% of project cost. • 440 DUs of28.69 Sq. Mts/du. in G+1 structure are propose[illegible] to build	129 To 142

35/69 (MW)

(42)

ANNEX-III contd

							with basic infrastructure facilities. • The estimates are based on PWD State DSR 2007-08 • The project duration is 18 months.	
1.	Roing town, Arunanchal Pradesh	IHSDP Scheme for the town of Roing, Arunanchal Pradesh	8.44	7.42	1.02	3.71	• SLCC has approved the project. • MoA and reform Agenda yet to be signed. • DPR has forwarded by Nodel Agency. • Total 176 dwelling units with plinth area 25.83 Sq. mtr. in single storied structure on relocation site. • The detail of ratio of housing and infrastructure cost ration is not clearly mentioned in appraisal report. • The infrastructure development like storm water drainage, sewerage, garbage disposal are required due to non-existence of sewerage system and drainage system. • The cost estimates are based on SOR 2007 with 10% escalation. • Project duration is 15 months.	143 to 155
		Total	**101.3**	**63.58**	**34.75**	**31.7**		

36/67 (MH)

41st Meeting of CSC, dated: 22.10.2008 (Agenda Brief)

Page 8 of 8

(84)

ANNEX-III contd.

Rs. in Crores

Central Sanctioning Committee (CSC)

Forty Second Meeting

(24.01.2008)

INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

Table Agenda

Sl. No.	ULB, State	Project Title	Project Cost	Central Share	State Share	Ist installment (50% of Central Share)	No. of dwelling units proposed	Project duration (months)	Page No.
A	Kurara, Distt.- Hamirpur, Uttar Pradesh	IHSDP scheme for the town of Kurara, Distt. Hamirpur, Uttar Pradesh	3.63	2.11	1.52	1.05	132	15	01 to 13
B.	Manik pur, Distt. Chitrakoot, Uttar Pradesh	IHSDP Scheme for Manik pur, Distt Chitrakoot, Uttar Pradesh	3.85	2.22	1.63	1.11	144	15	14 to 27
C.	Pali, Distt.- Lalitpur, Uttar Pradesh	IHSDP scheme for the Pali town of Distt. Lalitpur U.P./ SUDA	3.92	2.27	1.65	1.13	144	15	28 to 41
D.	Mahoba Town, Distt Mahoba Uttar Pradesh	IHSDP Scheme for the Mahoba Town of Distt Mahoba U.P.	2.61	1.56	1.05	0.78	84	15	42 to 55
E.	Bisanda, of Distt. Banda, U.P.	IHSDP scheme for the Bisanda, of Distt. Banda, U.P.	2.77	1.63	1.14	0.81	96	15	56 to 69
F.	Lahariyapura Orai Distt. Jalun, Uttar Pradesh	IHSDP scheme for the Lahariyapura Orai, Distt. Jalun, Uttar Pradesh	7.16	4.03	3.12	2.02	288	15	70 to 83
		Total	23.93	13.82	10.11	6.91	888		

37/67

Annex III (cont)

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE(CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

Rs. in Crores

Sl. No.	State/ ULB	Project Title	Project Cost	Central Share	State Share	2ndt install -ment	Project Brief	Page No.
I.	Andhra pradesh	IHSDP scheme for Proddatur Town				6.43	• 1st installment of Central Share amounting to Rs. 6.43Cr. Released in FY 2006-07. • State share + ULB share of Rs. 0.30Cr. Was released. The utilization of central & state share is 100% in the project.	1 to 4

38/49 (W)

Annex-III contd

IHSDP 41st CSC 22-10-2008											(Rs.lakhs)	
S.No	State/ City	Project	Total Central Share approved	State+ ULB +Ben Share approved	Central Share released so far	Central Share utilzed	%of utilisation	Amount of State+ ULB+Ben share released	Amount of State+ ULB+Ben share utilised	% of utilisation	Amount of 2nd installment	% of amount recommended to the total central share approved
	KERALA											
1	Attingal	IHSDP Programme for Attingal town	125.13	31.29	62.57	43.84	70.07	14.19	10.95	77.17	62.57	50%
2	South Paravur	IHSDP Programme for the town of South Paravur	211.46	52.86	105.73	79.44	75.13	26.44	19.86	75.11	105.73	50%
3	Punalur	IHSDP Programme for Attingal town	714.37	178.59	357.18	239.28	66.99	89.3	59.77	66.93		
4	Chavakkad	IHSDP Programme for Chavakkad town	127.11	33.04	63.56	43.24	68.03	15.89	10.82	68.09		
5	Perithilmanna	IHSDP Programme for Perinthilmanna town	445.98	133.69	222.99	155.23	69.61	66.85	38.81	58.06		
6	Koyilandy	IHSDP Programme for Perinthilmanna town	246.48	61.62	123.24	103.75	84.19	30.81	25.77	83.64	123.24	50%
7	Koothuparamba	IHSDP Programme for Koothuparamba town	65.84	16.46	32.92	23.66	71.87	8.23	5.92	71.93	32.92	50%
8	Kanhangad	IHSDP Programme for Kanhangad town	164.58	41.14	82.29	58.59	71.20	20.57	14.65	71.22	82.29	50%
	TOTAL KERALA										**406.75**	

Note:1. In Attingal only Rs.14.19 lakhs released as State+ULB+ Ben share against Rs. 15.65 lakhs due.
2. In Punalur as against ACA of Rs.357.18 lakhs released by GoI only Rs.335.75 lakhs has been released to ULB
3. In Chavakkad as against ACA of Rs.63.56 released by GoI only Rs.59,74 has been released to ULB
4. In Chavakkad only Rs.15.89 lakhs released as State +ULB+ Ben share against Rs. 16.52 lakhs due.
5. In Perinthilmanna as against ACA of Rs.222.99 lakhs released by GoI only Rs.209.61 lakhs has been released to ULB

39/62

Annexure-IV

to the minutes of 41st meeting of CSC(IHSDP)

Sl. No.	Name of the State/UT	Name of the city		IHSDP Project Name / Components	Total Project Cost (Rs in lakh)	Central Share (Rs in lakh)	State Share (Rs in lakh)	1st instalment of Central share (50 %) (Rs in lakh)
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
1	**Maharashtra**	**Tirora, Distt. Gondia**		**IHSDP scheme for the town of Tirora, Distt. Gondia, Maharashtra**				
	STATEMENT-I			Insitu - Construction of 551 new Dwelling units @ Rs.1,01,000/- per DU, Single storied house with a living room, a bed room, a kitchen & separate bath & WC having built-up area 25.00 sq mt. The houses will be allotted to individual beneficiaries and the patta's will be issued on Female / Joint name of the household.	556.51	352.64	203.87	176.32
	Details of State Share	**(Rs in lacs)**	**A**	**Sub Total (A)**	**556.51**	**352.64**	**203.87**	**176.32**
1)	State share	246.69		1) Water supply	102.90	82.32	20.58	41.16
2)	ULB contribution	0.00		2) Storm water drains	68.18	54.54	13.64	27.27
3)	Beneficiaries Share	50.10		3) Roads & Pathways	112.90	90.32	22.58	45.16
4)	A&OE & DPR Prep. Charges	51.06		4) Sewerage	44.88	35.90	8.98	17.95
	State Share	**347.85**		5) Street lighting	14.03	11.22	2.81	5.61
	Per DU Finance (General)	**(Rs.)**		6) Community Centre	97.40	77.92	19.48	38.96
1)	Central Share	64000		7) Informal Sector Market	2.68	2.14	0.54	1.07
2)	State share(with additional State share at Rs. 20000 per DU)	28,000 / 26,400		8) Parks & Open spaces	13.75	11.00	2.75	5.50
3)	ULB share	0		9) Fencing of parks	7.88	6.30	1.58	3.15
4)	Beneficiaries Contribution	9,000 / 10,600	**B**	**Sub Total (B)**	**464.60**	**371.68**	**92.92**	**185.84**
	Total	**1,01,000**		**Total Project Cost (A+B)**	**1021.11**	**724.32**	**296.79**	**362.16**
				1. A&OE @ 5%	51.06	0.00	51.06	0.00
			C	**Sub Total (C)**	**51.06**	**0.00**	**51.06**	**0.00**
				Grand Total (A+B+C)	**1072.17**	**724.32**	**347.85**	**362.16**

40/67

Annexure-IV

to the minutes of 41st meeting of CSC(IHSDP)

Sl. No.	Name of the State/UT	Name of the city		IHSDP Project Name / Components	Total Project Cost (Rs in lakh)	Central Share (Rs in lakh)	State Share (Rs in lakh)	1st instalment of Central share (50 %) (Rs in lakh)
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
2	**Maharashtra**	**Amravati, dist. Amravati**		**IHSDP scheme for the town of Amravati, Dist. Amravati, Maharashtra**				
	STATEMENT-II			Insitu/Relocation - Construction of 1200 new Dwelling units @ Rs.1,03,000/- per DU, G+1 storied house with a living room, a bed room, a kitchen & separate bath & WC with provision for future expansion having built-up area 28.31 sq mt. The houses will be allotted to individual beneficiaries in the name of Female member or in joint name of family member.	1236.00	768.00	468.00	384.00
	Details of State Share	**(Rs in lacs)**	**A**	**Sub Total (A)**	**1236.00**	**768.00**	**468.00**	**384.00**
1)	State share	520.68		1. Water Supply	40.54	32.43	8.11	16.22
2)	ULB contribution	-		2. Sewerage	77.48	61.98	15.50	30.99
3)	Beneficiaries Share	133.52		3. Storm Water Drains	80.23	64.18	16.05	32.09
4)	A&OE & Others	216.70		4. Roads & Pavements	190.04	152.03	38.01	76.02
	Total State Share	**870.90**		5. Street Lighting	67.94	54.35	13.59	27.18
	Per DU Finance	**(Rs.)**		6. Common Circulation Spaces	280.52	224.42	56.10	112.21
1)	Central Share	64000		7. Parking for Auto/Manual Rickshaws	41.69	33.35	8.34	16.68
2)	**State share** (With additional State share @ Rs. 20000 per DU)	28,000 / 26,400		8. Community Hall	27.03	21.62	5.41	10.81
3)	ULB share	0		9. Balwadi	44.22	35.38	8.84	17.69
4)	Beneficiaries Contribution	11,000 / 12,600		10. Primary Health Centre	11.56	9.25	2.31	4.62
	Total	**1,03,000**		11. Informal Sector Market	28.74	22.99	5.75	11.50
				12. Parks & open Spaces	41.02	32.82	8.20	16.41
			B	**Sub Total (B)**	**931.01**	**744.81**	**186.20**	**372.40**
				Total Project Cost (A+B)	**2167.01**	**1512.81**	**654.20**	**756.40**
				1. A& OE Charges @ 5%	108.35	0.00	108.35	0.00
				2. DPR prep., IEC @ 5%	108.35	0.00	108.35	0.00
			C	**Sub Total (C)**	**216.70**	**0.00**	**216.70**	**0.00**
				Grand Total (A+B+C)	**2383.71**	**1512.81**	**870.90**	**756.40**

41/62

Annexure-IV
to the minutes of 41st meeting of CSC(IHSDP)

Sl. No.	Name of the State/UT	Name of the city		IHSDP Project Name / Components	(Rs in lakh) Total Project Cost	Central Share	State Share	1st instalment of Central share (50 %)
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
3	**Maharashtra**	**Karanja, Distt. Washim**		**IHSDP scheme for the town of Karanja, Distt. Washim, Maharashtra**				
	STATEMENT-III			Insitu - Construction of 768 new Dwelling units @ Rs.1,29,000/- per DU, G+1 storied house with a living room, a bed room, a kitchen & separate bath & WC with provision for future expansion having built-up area 26.38 sq mt. The houses will be allotted to individual beneficiaries in the name of Female member or in joint name of family member.	990.72	491.52	499.20	245.76
	Details of State Share	**(Rs in lacs)**	**A**	**Sub Total (A)**	**990.72**	**491.52**	**499.20**	**245.76**
1)	State share	387.77		1) Water supply	28.01	22.41	5.60	11.20
2)	ULB contribution	207.36		2) Sewerage	84.13	67.30	16.83	33.65
3)	Beneficiaries Share	77.31		3) Storm water drains	73.22	58.58	14.64	29.29
4)	A&OE & DPR Prep. Charges	185.70		4) Roads & Pathways	165.66	132.53	33.13	66.26
	State Share	**858.14**		5) Street lighting	38.02	30.42	7.60	15.21
	Per DU Finance (General)	**(Rs.)**		6) Common infrastructure	218.88	175.10	43.78	87.55
1)	Central Share	64000		7) Parks & Open spaces	16.81	13.45	3.36	6.72
2)	State share (With additional State share @ Rs. 20000 per DU)	28,000/ 26,400		8) Community Centre	48.40	38.72	9.68	19.36
3)	ULB share	27000		9) Anganwadi	21.64	17.31	4.33	8.66
4)	Beneficiaries Contribution	10,000 / 11,600		10) Informal Sector Market	25.00	20.00	5.00	10.00
	Total	**1,29,000**		11) Animal Pen	146.46	117.17	29.29	58.58
			B	**Sub Total (B)**	**866.23**	**692.98**	**173.25**	**346.49**
				Total Project Cost (A+B)	**1856.95**	**1184.50**	**672.45**	**592.25**
				1. A&OE @ 5%	92.85	0.00	92.85	0.00
				2. DPR preparation charges @ 5%	92.85	0.00	92.85	0.00
			C	**Sub Total (C)**	**185.70**	**0.00**	**185.70**	**0.00**
				Grand Total (A+B+C)	**2042.65**	**1184.50**	**858.14**	**592.25**

42/67

Annexure-IV

to the minutes of 41st meeting of CSC(IHSDP)

Sl. No.	Name of the State/UT	Name of the city		IHSDP Project Name / Components	Total Project Cost (Rs in lakh)	Central Share (Rs in lakh)	State Share (Rs in lakh)	1st instalment of Central share (50 %) (Rs in lakh)
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
4	**Maharashtra**	**Pauni, dist. Bhandara**		**IHSDP scheme for the town of Pauni, Dist. Bhandara, Maharashtra**				
	STATEMENT-IV			Insitu - Construction of 76 new Dwelling units @ Rs.1,00,000/- per DU, G+1 storied house with a living room, a bed room, a kitchen & separate bath & WC having built-up area 25.00 sq mt. The houses will be allotted to individual beneficiaries in the name of Female member or in joint name of family member.	76.00	48.64	27.36	24.32
	Details of State Share	**(Rs in lacs)**	**A**	**Sub Total (A)**	**76.00**	**48.64**	**27.36**	**24.32**
1)	State share	35.34		1. Concrete Road	7.09	5.67	1.42	2.84
2)	ULB contribution	-		2. Drainage	4.37	3.50	0.87	1.75
3)	Beneficiaries Share	6.10		3. Sewerage	6.86	5.49	1.37	2.74
4)	A&OE	7.32		4. Water Supply	4.00	3.20	0.80	1.60
	Total State Share	**48.76**		5. Street Light	1.55	1.24	0.31	0.62
	Per DU Finance	**(Rs.)**		6. Fencing	1.78	1.42	0.36	0.71
1)	Central Share	64000		7. Common areas like Staircase	10.39	8.31	2.08	4.16
2)	State share (With additional State share @ Rs. 20000 per DU)	28000/ 26400		8. Community Centre	33.35	26.68	6.67	13.34
3)	ULB share	0.00		9. Parks & Open Spaces	1.01	0.81	0.20	0.40
4)	Beneficiaries Contribution	8,000/ 9,600	**B**	**Sub Total (B)**	**70.40**	**56.32**	**14.08**	**28.16**
	Total	**1,00,000**		**Total Project Cost (A+B)**	**146.40**	**104.96**	**41.44**	**52.48**
				A& OE Charges @ 5%	7.32	0.00	7.32	0.00
			C	**Sub Total (C)**	**7.32**	**0.00**	**7.32**	**0.00**
				Grand Total (A+B+C)	**153.72**	**104.96**	**48.76**	**52.48**

43/62

Annexure-IV
to the minutes of 41st meeting of CSC(IHSDP)

Sl. No.	Name of the State/UT	Name of the city		IHSDP Project Name / Components	Total Project Cost (Rs in lakh)	Central Share (Rs in lakh)	State Share (Rs in lakh)	1st instalment of Central share (50 %) (Rs in lakh)
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
5	**Maharashtra**	**Lonar, dist. Buldhana.**		**IHSDP scheme for the town of Lonar, dist. Buldhana Maharashtra**				
	STATEMENT-V			Insitu - Construction of 700 new Dwelling units @ Rs.1,25,000/- per DU, G+1 storied house with a living room, a bed room, a kitchen & separate bath & WC with provision for future expansion having built-up area 28.31 sq mt. The houses will be allotted to individual beneficiaries in the name of Female member or in joint name of family member.	875.00	448.00	427.00	224.00
	Details of State Share	**(Rs in lacs)**	**A**	**Sub Total (A)**	**875.00**	**448.00**	**427.00**	**224.00**
1)	State share	341.27		1. Water Supply	27.00	21.60	5.40	10.80
2)	ULB contribution	168.00		2. Sewerage	73.08	58.46	14.62	29.23
3)	Beneficiaries Share	67.14		3. Storm Water Drains	66.14	52.91	13.23	26.46
4)	A&OE and Others	162.21		4. Roads & Pavements	186.62	149.30	37.32	74.65
	Total State Share	**738.62**		5. Street Lighting	25.92	20.74	5.18	10.37
	Per DU Finance	**(Rs.)**		6. Common spaces	192.50	154.00	38.50	77.00
1)	Central Share	64000		7. Parks and Open Spaces	18.00	14.40	3.60	7.20
2)	State share (With additional State share @ Rs. 20000 per DU)	28,000/ 26,400		8. Community Centre	48.00	38.40	9.60	19.20
3)	ULB share	24000		9. Anganwadi	21.34	17.07	4.27	8.54
4)	Beneficiaries Contribution	9,000 / 10,600		10. Livelihood Centre	36.23	28.98	7.25	14.49
	Total	**1,25,000**		11. Informal Market	24.32	19.46	4.86	9.73
				12. Animal Pen	17.82	14.26	3.56	7.13
				13. Site Development	10.11	8.09	2.02	4.04
			B	**Sub Total (B)**	**747.08**	**597.66**	**149.42**	**298.83**
				Total Project Cost (A+B)	**1622.08**	**1045.66**	**576.42**	**522.83**
				1. A&OE @ 5%	81.10	0.00	81.10	0.00
				2. DPR preparation charges @ 5%	81.10	0.00	81.10	0.00
			C	**Sub Total (C)**	**162.21**	**0.00**	**162.21**	**0.00**
				Grand Total (A+B+C)	**1784.29**	**1045.66**	**738.62**	**522.83**

44/17

Annexure-IV
to the minutes of 41st meeting of CSC(IHSDP)

Sl. No.	Name of the State/UT	Name of the city		IHSDP Project Name / Components	Total Project Cost (Rs in lakh)	Central Share (Rs in lakh)	State Share (Rs in lakh)	1st instalment of Central share (50 %) (Rs in lakh)
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
6	**Maharashtra**	**Shirpur-Varvade, dist. Dhule**		**IHSDP scheme for the town of Shirpur-Varvade, dist. Dhule Maharashtra**				
	STATEMENT-VI			Insitu - Construction of 440 new Dwelling units @ Rs.1,41,000/- per DU, G+1 storied house with a living room, a bed room, a kitchen & separate bath & WC with provision for future expansion having built-up area 28.69 sq mt. The houses will be allotted to individual beneficiaries in the name of Female member or in joint name of family member.	620.40	281.60	338.80	140.80
	Details of State Share	**(Rs in lacs)**	**A**	**Sub Total (A)**	**620.40**	**281.60**	**338.80**	**140.80**
1)	State share	213.13		1. Roads & Pathways	40.77	32.62	8.15	16.31
2)	ULB contribution	167.20		2. Storm water drainage	12.91	10.33	2.58	5.16
3)	Beneficiaries Share	48.45		3. Sewerage	30.02	24.02	6.00	12.01
4)	A&OE	101.83		4. Water supply	11.68	9.34	2.34	4.67
	Total State Share	**530.61**		5. Street lighting	10.22	8.18	2.04	4.09
	Per DU Finance	**(Rs.)**		6. Common Spaces	141.78	113.42	28.36	56.71
1)	Central Share	64000		7. Parking of rickshaws	12.12	9.70	2.42	4.85
3)	ULB share @ 38000 per DU	38000		9. Community Hall	44.50	35.60	8.90	17.80
4)	Beneficiaries Contribution	11,000/ 12,600		10. Balwadi / Adult education	6.93	5.54	1.39	2.77
	Total	**141000**		11. Primary Health Centre	13.32	10.66	2.66	5.33
				12. Parks & open Spaces	24.00	19.20	4.80	9.60
				13. Informal Sector Market	25.45	20.36	5.09	10.18
			B	**Sub Total (B)**	**397.90**	**307.92**	**89.98**	**153.96**
				Total Project Cost (A+B)	**1018.30**	**589.52**	**428.78**	**294.76**
				1. A&OE @ 5%	50.92	0.00	50.92	0.00
				2. DPR preparation charges @ 5%	50.92	0.00	50.92	0.00
*Note : * Eligible GOI subsidy for transit shelter (B.8) has been worked out on the basis of 80% of 1% of Project Cost.*			**C**	**Sub Total (C)**	**101.83**	**0.00**	**101.83**	**0.00**
				Grand Total (A+B+C)	**1120.13**	**589.52**	**530.61**	**294.76**
Total for Maharashtra (6 projects)					**8556.66**	**5161.78**	**3394.88**	**2580.89**

45/62

Annexure-IV
to the minutes of 41st meeting of CSC(IHSDP)

Sl. No.	Name of the State/UT	Name of the city		IHSDP Project Name / Components	Total Project Cost (Rs in lakh)	Central Share (Rs in lakh)	State Share (Rs in lakh)	1st instalment of Central share (50 %) (Rs in lakh)
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
7	**Uttar Pradesh**	**Beekapur**		**IHSDP Scheme for the town of Beekapur Distt., Faizabad, UP**				
	STATEMENT-VII			Relocation - Construction of 84 new Dwelling units @ Rs.1,25,726/- per DU, G+2 storied house with the proposed builtup area of 25.34 sq.mt. which includes 2 rooms with independent access to toilet, kitchen, separate WC & bath room and balcony, Agency has indicated that after construction of the dwelling units, the same would be allotted in the name of the female member or in joint name with selling/ transferring restriction.	105.61	53.76	51.85	26.88
	Details of State Share	**(Rs in lacs)**	**A**	**Sub Total (A)**	**105.61**	**53.76**	**51.85**	**26.88**
1)	State grant	66.03		1.Water Supply	19.25	15.40	3.85	7.70
2)	ULB share	-		2.Sewerage	11.33	9.06	2.27	4.53
3)	Beneficiaries share	6.72		3.Storm Water Drains	3.62	2.90	0.72	1.45
4)	Other charges	11.56		4.Roads & Pathways	6.62	5.30	1.32	2.65
	Total State Share	**84.31**		5.Informal shops	3.91	3.13	0.78	1.56
	Per DU Finance	**(Rs.)**		6.Street lighting	7.75	6.20	1.55	3.10
1)	Central share	64000.00		7.Livelihood Centre	30.01	24.01	6.00	12.00
2)	State grant	53726.00		8.Common areas like staircase & corridor	13.57	10.86	2.71	5.43
3)	ULB share	0.00		9.Dev. of green areas / Boundary Wall	8.44	6.75	1.69	3.38
4)	Beneficiaries share	8000.00	**B**	**Sub Total (B)**	**104.50**	**83.60**	**20.90**	**41.80**
	Total	**125726.00**		**Project Cost (A+B)**	**210.11**	**137.36**	**72.75**	**68.68**
				1. A&OE @ 4%	6.30	0.00	6.30	0.00
				2. IEC, Capacity Building & DPR preparation @ 4%	5.25	0.00	5.25	0.00
			C	**Sub Total (C)**	**11.56**	**0.00**	**11.56**	**0.00**
				Total Project Cost (A+B+C)	**221.67**	**137.36**	**84.31**	**68.68**

46/67

Annexure-IV

to the minutes of 41st meeting of CSC(IHSDP)

Sl. No.	Name of the State/UT	Name of the city		IHSDP Project Name / Components	Total Project Cost (Rs in lakh)	Central Share (Rs in lakh)	State Share (Rs in lakh)	1st instalment of Central share (50 %) (Rs in lakh)
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
8	**Uttar Pradesh**	**Biswan**		**IHSDP Scheme for the town of Biswan Distt., Sitapur, UP**				
	STATEMENT-VIII			Relocation - Construction of 252 new Dwelling units @ Rs.1,24,000/- per DU, G+2 storied house with the proposed builtup area of 25.34 sq.mt. which includes 2 rooms with independent access to toilet, kitchen, separate WC & bath room and balcony, Agency has indicated that after construction of the dwelling units, the same would be allotted in the name of the female member or in joint name with selling/ transferring restriction.	312.48	161.28	151.20	80.64
	Details of State Share	**(Rs in lacs)**	**A**	**Sub Total (A)**	**312.48**	**161.28**	**151.20**	**80.64**
1)	State grant	190.55		1.Water Supply	41.08	32.86	8.22	16.43
2)	ULB share	-		2.Sewerage	21.74	17.39	4.35	8.70
3)	Beneficiaries share	20.16		3.Storm Water Drains	6.25	5.00	1.25	2.50
4)	Other charges	33.55		4.Roads & Pathways	17.95	14.36	3.59	7.18
	Total State Share	**244.26**		5.Informal shops	3.91	3.13	0.78	1.56
	Per DU Finance	**(Rs.)**		6.Street lighting	24.02	19.22	4.80	9.61
1)	Central share	64000.00		7.Livelihood Centre	67.02	53.62	13.40	26.81
2)	State grant	52000.00		8.Community centre	59.76	47.81	11.95	23.90
3)	ULB share	0.00		9.Common areas like staircase & corridor	40.71	32.57	8.14	16.28
4)	Beneficiaries share	8000.00		10.Dev. of green areas	15.09	12.07	3.02	6.04
	Total	**124000.00**	**B**	**Sub Total (B)**	**297.53**	**238.02**	**59.51**	**119.01**
				Project Cost (A+B)	**610.01**	**399.30**	**210.71**	**199.65**
				1. A&OE @ 4%	18.30	0.00	18.30	0.00
				2. IEC, Capacity Building & DPR preparation @ 4%	15.25	0.00	15.25	0.00
			C	**Sub Total (C)**	**33.55**	**0.00**	**33.55**	**0.00**
				Total Project Cost (A+B+C)	**643.56**	**399.30**	**244.26**	**199.65**

47/62

Annexure-IV
to the minutes of 41st meeting of CSC(IHSDP)

(Rs in lakh)

Sl. No.	Name of the State/UT	Name of the city		IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (50 %)
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
9	**Uttar Pradesh**	**Bithur**		**IHSDP Scheme for the town of Bithur Distt., Kanpur, UP**				
	STATEMENT-IX			Relocation - Construction of 108 new Dwelling units @ Rs.1,25,572/- per DU, G+2 storied house with the proposed builtup area of 26.18 sq.mt. which includes 2 rooms with independent access to toilet, kitchen, separate WC & bath room and balcony, Agency has indicated that after construction of the dwelling units, the same would be allotted in the name of the female member or in joint name with selling/ transferring restriction.	135.62	69.12	66.50	34.56
	Details of State Share	**(Rs in lacs)**	**A**	**Sub Total (A)**	**135.62**	**69.12**	**66.50**	**34.56**
1)	State grant	84.90		1.Water Supply	21.20	16.96	4.24	8.48
2)	ULB share	-		2.Sewerage	11.74	9.39	2.35	4.70
3)	Beneficiaries share	8.64		3.Storm Water Drains	2.89	2.31	0.58	1.16
4)	Other charges	14.89		4.Roads & Pathways	5.98	4.78	1.20	2.39
	Total State Share	**108.43**		5.Street lighting	29.33	23.46	5.87	11.73
	Per DU Finance	**(Rs.)**		6.Livelihood Centre	11.57	9.26	2.31	4.63
1)	Central share	64000.00		7.Community centre	11.80	9.44	2.36	4.72
2)	State grant	53572.00		8.Common areas like staircase & corridor	36.30	29.04	7.26	14.52
3)	ULB share	0.00		9.Boundary Wall & Soil testing	2.97	2.38	0.59	1.19
4)	Beneficiaries share	8000.00		10.Dev. of green areas	1.41	1.13	0.28	0.56
	Total	**125572.00**	**B**	**Sub Total (B)**	**135.19**	**108.15**	**27.04**	**54.08**
				Project Cost (A+B)	**270.81**	**177.27**	**93.54**	**88.64**
				1. A&OE @ 4%	8.12	0.00	8.12	0.00
				2. IEC, Capacity Building & DPR preparation @ 4%	6.77	0.00	6.77	0.00
			C	**Sub Total (C)**	**14.89**	**0.00**	**14.89**	**0.00**
				Total Project Cost (A+B+C)	**285.70**	**177.27**	**108.43**	**88.64**

48/67

Annexure-IV

to the minutes of 41st meeting of CSC(IHSDP)

Sl. No.	Name of the State/UT	Name of the city		IHSDP Project Name / Components	Total Project Cost (Rs in lakh)	Central Share (Rs in lakh)	State Share (Rs in lakh)	1st instalment of Central share (50 %) (Rs in lakh)
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
10	**Uttar Pradesh**	**Gola**		**IHSDP Scheme for the town of Gola Distt. ~~Lakhimpur~~ Kheri, UP**				
	STATEMENT-X			Relocation - Construction of 120 new Dwelling units @ Rs.1,23,925/- per DU, G+2 storied house with the proposed builtup area of 25.34 sq.mt. which includes 2 rooms with independent access to toilet, kitchen, separate WC & bath room and balcony, Agency has indicated that after construction of the dwelling units, the same would be allotted in the name of the female member or in joint name with selling/ transferring restriction.	148.71	76.80	71.91	38.40
	Details of State Share	**(Rs in lacs)**	**A**	**Sub Total (A)**	**148.71**	**76.80**	**71.91**	**38.40**
1)	State grant	91.65		1.Water Supply	32.33	25.86	6.47	12.93
2)	ULB share	-		2.Sewerage	12.60	10.08	2.52	5.04
3)	Beneficiaries share	9.60		3.Storm Water Drains	3.25	2.60	0.65	1.30
4)	Other charges	16.25		4.Roads & Pathways	7.01	5.61	1.40	2.80
	Total State Share	**117.50**		5.Informal shops	3.86	3.09	0.77	1.54
	Per DU Finance	**(Rs.)**		6.Street lighting	11.40	9.12	2.28	4.56
1)	Central share	64000.00		7.Livelihood Centre	33.87	27.10	6.77	13.55
2)	State grant	51925.00		8.Community centre	16.53	13.22	3.31	6.61
3)	ULB share	0.00		9.Common areas like staircase & corridor	19.39	15.51	3.88	7.76
4)	Beneficiaries share	8000.00		10.Dev. of green areas / Boundary wall	6.47	5.18	1.29	2.59
	Total	**123925.00**	**B**	**Sub Total (B)**	**146.71**	**117.37**	**29.34**	**58.68**
				Project Cost (A+B)	**295.42**	**194.17**	**101.25**	**97.08**
				1. A&OE @ 4%	8.86	0.00	8.86	0.00
				2. IEC, Capacity Building & DPR preparation @ 4%	7.39	0.00	7.39	0.00
			C	**Sub Total (C)**	**16.25**	**0.00**	**16.25**	**0.00**
				Total Project Cost (A+B+C)	**311.67**	**194.17**	**117.50**	**97.08**

49/67

Annexure-IV
to the minutes of 41st meeting of CSC(IHSDP)

Sl. No.	Name of the State/UT	Name of the city		IHSDP Project Name / Components	Total Project Cost (Rs in lakh)	Central Share (Rs in lakh)	State Share (Rs in lakh)	1st instalment of Central share (50 %) (Rs in lakh)
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
11	**Uttar Pradesh**	**Kunda**		**IHSDP Scheme for the Kunda Nagar Panchayat, Pratapgarh Dist**				
	STATEMENT-XI			Relocation - Construction of 272 new Dwelling units @ Rs.1,37,121/- per DU, G+3 storied house with the proposed builtup area of 25.64 sq.mt. which includes 2 rooms, kitchen, separate WC & bath room with independent access from both the rooms and verandah, Agency has indicated that after construction of the dwelling units, the same would be allotted in the name of the female member or in joint name with selling/ transferring restriction.	372.97	174.08	198.89	87.04
	Details of State Share	**(Rs in lacs)**	**A**	**Sub Total (A)**	**372.97**	**174.08**	**198.89**	**87.04**
1)	State grant	215.28		1.Water supply	18.26	14.61	3.65	7.30
2)	ULB share	-		2.Sewerage	51.07	40.86	10.21	20.43
3)	Beneficiaries share	28.00		3.Storm Water	6.36	5.09	1.27	2.54
4)	Other charges	47.60		4.Roads and pathways	51.12	40.90	10.22	20.45
	Total State Share	**290.88**		5.Development of green areas	3.88	3.10	0.78	1.55
	Per DU Finance	**(Rs.)**		6.Community spaces	29.99	23.99	6.00	12.00
1)	Central share	64000.00		7.Electrification	11.70	9.36	2.34	4.68
2)	State grant	63121.00		8.Rikshaw Stand	5.15	4.12	1.03	2.06
3)	ULB share	0.00		9.Staircase And Corridor	44.44	35.55	8.89	17.78
4)	Beneficiaries share	10000.00	**B**	**Sub Total (B)**	**221.97**	**177.58**	**44.39**	**88.79**
	Total	**137121.00**		**Project Cost (A+B)**	**594.94**	**351.66**	**243.28**	**175.83**
				1. A&OE @ 4%	23.80	0.00	23.80	0.00
				2. IEC, Capacity Building & DPR preparation @ 4%	23.80	0.00	23.80	0.00
			C	**Sub Total (C)**	**47.60**	**0.00**	**47.60**	**0.00**
				Total Project Cost (A+B+C)	**642.53**	**351.66**	**290.88**	**175.83**

50/62

Annexure-IV

to the minutes of 41st meeting of CSC(IHSDP)

Sl. No.	Name of the State/UT	Name of the city		IHSDP Project Name / Components	Total Project Cost (Rs in lakh)	Central Share (Rs in lakh)	State Share (Rs in lakh)	1st instalment of Central share (50 %) (Rs in lakh)
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
12	**Uttar Pradesh**	**Chandauli**		**IHSDP Scheme for the town of Chandauli (Phase-I) Distt. Chandauli**				
	STATEMENT-XII			Relocation - Construction of 263 new Dwelling units @ Rs.1,28,248/- per DU, G+2 storied house with the proposed builtup area of 25.10 sq.mt. which includes 2 rooms with independent access to toilet, kitchen, separate WC & bath room and balcony, Agency has indicated that after construction of the dwelling units, the same would be allotted in the name of the female member or in joint name with selling/ transferring restriction.	337.29	168.32	168.97	84.16
	Details of State Share	**(Rs in lacs)**	**A**	**Sub Total (A)**	**337.29**	**168.32**	**168.97**	**84.16**
1)	State grant	188.43		1.Water supply	19.03	15.22	3.81	7.61
2)	ULB share	-		2.Sewerage	21.72	17.38	4.34	8.69
3)	Beneficiaries share	40.48		3.Storm Water	4.62	3.69	0.92	1.85
4)	Other charges	50.96		4.Roads and pathways	13.14	10.51	2.63	5.26
	Total State Share	**279.87**		5.Development of green areas	8.54	6.83	1.71	3.42
	Per DU Finance	**(Rs.)**		6.Community spaces	131.30	105.04	26.26	52.52
1)	Central share	64000.00		7.External electrification	37.35	29.88	7.47	14.94
2)	State grant	48858.00		8.Animal Shelter	18.00	14.40	3.60	7.20
3)	ULB share	0.00		9.Rikshaw Stand	3.17	2.53	0.63	1.27
4)	Beneficiaries share	15390.00		10.Staircase And Corridor	42.82	34.26	8.56	17.13
	Total	**128248.00**	**B**	**Sub Total (B)**	**299.69**	**239.75**	**59.94**	**119.88**
				Project Cost (A+B)	**636.98**	**408.07**	**228.91**	**204.04**
				1. A&OE @ 4%	25.48	0.00	25.48	0.00
				2. IEC, Capacity Building & DPR preparation @ 4%	25.48	0.00	25.48	0.00
			C	**Sub Total (C)**	**50.96**	**0.00**	**50.96**	**0.00**
				Total Project Cost (A+B+C)	**687.94**	**408.07**	**279.87**	**204.04**

51/62

Annexure-IV
to the minutes of 41st meeting of CSC(IHSDP)

Sl. No.	Name of the State/UT	Name of the city		IHSDP Project Name / Components	Total Project Cost (Rs in lakh)	Central Share (Rs in lakh)	State Share (Rs in lakh)	1st instalment of Central share (50 %) (Rs in lakh)
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
13	**Uttar Pradesh**	**Kalpi**		**IHSDP Scheme for the Kalpi Town at Distt. Jalaun, U.P.**				
	STATEMENT-XIII			Relocation - Construction of 120 new Dwelling units @ Rs.1,35,000/- per DU, G+2 storied house with the proposed builtup area of 27.44 sq.mt. which includes 2 rooms with independent access to toilet, kitchen, separate WC & bath room and balcony, Agency has indicated that after construction of the dwelling units, the same would be allotted in the name of the female member or in joint name with selling/ transferring restriction.	162.00	76.80	85.20	38.40
	Details of State Share	**(Rs in lacs)**	**A**	**Sub Total (A)**	**162.00**	**76.80**	**85.20**	**38.40**
1)	State grant	97.52		1.Sewerage system	7.80	6.24	1.56	3.12
2)	ULB share	-		2.Water Supply	22.05	17.64	4.41	8.82
3)	Beneficiaries share	16.19		3.Boundary wall & Gate	8.63	6.90	1.73	3.45
4)	Other charges	24.37		4.Park	6.51	5.21	1.30	2.60
	Total State Share	**138.08**		5.Livelihood centre	18.45	14.76	3.69	7.38
	Per DU Finance	**(Rs.)**		6.Storm Water Drain	3.72	2.98	0.74	1.49
1)	Central share	64000.00		7.Roads	10.64	8.51	2.13	4.26
2)	State grant	57500.00		8.Community centre	16.45	13.16	3.29	6.58
3)	ULB share	0.00		9.Site Development	9.51	7.61	1.90	3.80
4)	Beneficiaries share	13500.00		10.Street Light with Transformer	9.06	7.25	1.81	3.62
	Total	**135000.00**		11.Stair Case & Corridor	29.76	23.81	5.95	11.90
			B	**Sub Total (B)**	**142.58**	**114.06**	**28.52**	**57.03**
				Project Cost (A+B)	**304.58**	**190.86**	**113.72**	**95.43**
				1. A&OE @ 4%	12.18	0.00	12.18	0.00
				2. IEC, Capacity Building & DPR preparation @ 4%	12.18	0.00	12.18	0.00
			C	**Sub Total (C)**	**24.37**	**0.00**	**24.37**	**0.00**
				Total Project Cost (A+B+C)	**328.95**	**190.86**	**138.08**	**95.43**

52/67

Annexure-IV

to the minutes of 41st meeting of CSC(IHSDP)

Sl. No.	Name of the State/UT	Name of the city		IHSDP Project Name / Components	Total Project Cost (Rs in lakh)	Central Share (Rs in lakh)	State Share (Rs in lakh)	1st instalment of Central share (50 %) (Rs in lakh)
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
14	**Uttar Pradesh**	**Kadura**		**IHSDP Scheme for the Kadura town at Distt. Jalaun, U.P.**				
	STATEMENT-XIV			Relocation - Construction of 156 new Dwelling units @ Rs.1,35,000/- per DU, G+2 storied house with the proposed builtup area of 27.44 sq.mt. which includes 2 rooms with independent access to toilet, kitchen, separate WC & bath room and balcony, Agency has indicated that after construction of the dwelling units, the same would be allotted in the name of the female member or in joint name with selling/ transferring restriction.	210.60	99.84	110.76	49.92
	Details of State Share	**(Rs in lacs)**	**A**	**Sub Total (A)**	**210.60**	**99.84**	**110.76**	**49.92**
1)	State grant	126.21		1.Sewerage system	13.75	11.00	2.75	5.50
2)	ULB share	-		2.Water Supply	22.48	17.98	4.50	8.99
3)	Beneficiaries share	21.06		3.Boundary wall with Gate	12.97	10.38	2.59	5.19
4)	Other charges	31.45		4.Park	18.25	14.60	3.65	7.30
	Total State Share	**178.72**		5.Livelihood centre	18.27	14.62	3.65	7.31
	Per DU Finance	**(Rs.)**		6.Community centre	24.53	19.62	4.91	9.81
1)	Central share	64000.00		7.Storm Water Drain	5.24	4.19	1.05	2.10
2)	State grant	57500.00		8.Roads	16.01	12.81	3.20	6.40
3)	ULB share	0.00		9.Site development works	3.02	2.42	0.60	1.21
4)	Beneficiaries share	13500.00		10.Street Light with Transformer	9.33	7.46	1.87	3.73
	Total	**135000.00**		11.Stair Case & Corridor	38.68	30.94	7.74	15.47
			B	**Sub Total (B)**	**182.53**	**146.02**	**36.51**	**73.01**
				Project Cost (A+B)	**393.13**	**245.86**	**147.27**	**122.93**
				1. A&OE @ 4%	15.73	0.00	15.73	0.00
				2. IEC, Capacity Building & DPR preparation @ 4%	15.73	0.00	15.73	0.00
			C	**Sub Total (C)**	**31.45**	**0.00**	**31.45**	**0.00**
				Total Project Cost (A+B+C)	**424.58**	**245.86**	**178.72**	**122.93**

53/67(M2)

Annexure-IV
to the minutes of 41st meeting of CSC(IHSDP)

Sl. No.	Name of the State/UT	Name of the city		IHSDP Project Name / Components	Total Project Cost (Rs in lakh)	Central Share (Rs in lakh)	State Share (Rs in lakh)	1st instalment of Central share (50 %) (Rs in lakh)
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
15	**Uttar Pradesh**	**Pichhor**		**IHSDP Scheme for the Pichhor town at Distt. Jalaun, U.P.**				
	STATEMENT-XV			Relocation - Construction of 144 new Dwelling units @ Rs.1,35,000/- per DU, G+2 storied house with the proposed builtup area of 27.44 sq.mt. which includes 2 rooms with independent access to toilet, kitchen, separate WC & bath room and balcony, Agency has indicated that after construction of the dwelling units, the same would be allotted in the name of the female member or in joint name with selling/ transferring restriction.	194.40	92.16	102.24	46.08
	Details of State Share	**(Rs in lacs)**	**A**	**Sub Total (A)**	**194.40**	**92.16**	**102.24**	**46.08**
1)	State grant	118.19		1.Sewerage system	8.42	6.74	1.68	3.37
2)	ULB share	-		2.Water Supply	23.78	19.02	4.76	9.51
3)	Beneficiaries share	19.44		3.Boundary wall	9.28	7.42	1.86	3.71
4)	Other charges	29.70		4.Park	8.18	6.54	1.64	3.27
	Total State Share	**167.33**		5.Livelihood centre	18.27	14.62	3.65	7.31
	Per DU Finance	**(Rs.)**		6.Community Centre	24.53	19.62	4.91	9.81
1)	Central share	64000.00		7.Storm Water Drain	3.30	2.64	0.66	1.32
2)	State grant	57500.00		8.Roads	16.98	13.58	3.40	6.79
3)	ULB share	0.00		9.Bio gas Digester	4.74	3.79	0.95	1.90
4)	Beneficiaries share	13500.00		10.Street Light with Transformer	9.09	7.27	1.82	3.64
	Total	**135000.00**		11.Site development work	14.64	11.71	2.93	5.86
				12.Stair Case & Corridor	35.70	28.56	7.14	14.28
			B	**Sub Total (B)**	**176.91**	**141.53**	**35.38**	**70.76**
				Project Cost (A+B)	**371.31**	**233.69**	**137.62**	**116.84**
				1. A&OE @ 4%	14.85	0.00	14.85	0.00
				2. IEC, Capacity Building & DPR preparation @ 4%	14.85	0.00	14.85	0.00
			C	**Sub Total (C)**	**29.70**	**0.00**	**29.70**	**0.00**
				Total Project Cost (A+B+C)	**401.01**	**233.69**	**167.33**	**116.84**

54/67

Annexure-IV

to the minutes of 41st meeting of CSC(IHSDP)

Sl. No.	Name of the State/UT	Name of the city		IHSDP Project Name / Components	Total Project Cost (Rs in lakh)	Central Share (Rs in lakh)	State Share (Rs in lakh)	1st instalment of Central share (50 %) (Rs in lakh)
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
16	**Uttar Pradesh**	**Manikpur**		**IHSDP Scheme for the Manikpur at Distt. Chitrakoot, U.P.**				
	STATEMENT-XVI			Relocation - Construction of 144 new Dwelling units @ Rs.1,35,000/- per DU, G+2 storied house with the proposed builtup area of 27.44 sq.mt. which includes 2 rooms with independent access to toilet, kitchen, separate WC & bath room and balcony, Agency has indicated that after construction of the dwelling units, the same would be allotted in the name of the female member or in joint name with selling/ transferring restriction.	194.40	92.16	102.24	46.08
	Details of State Share	**(Rs in lacs)**	**A**	**Sub Total (A)**	**194.40**	**92.16**	**102.24**	**46.08**
1)	State grant	115.32		1.Sewerage system	6.98	5.58	1.40	2.79
2)	ULB share	-		2.Water Supply	22.24	17.79	4.45	8.90
3)	Beneficiaries share	19.44		3.Boundary wall	11.96	9.57	2.39	4.78
4)	Other charges	28.56		4.Park	9.23	7.38	1.85	3.69
	Total State Share	**163.32**		5.Livelihood centre	18.27	14.62	3.65	7.31
	Per DU Finance	**(Rs.)**		6.Community Centre	24.53	19.62	4.91	9.81
1)	Central share	64000.00		7.Storm Water Drain	3.14	2.51	0.63	1.26
2)	State grant	57500.00		8.Roads	14.54	11.63	2.91	5.82
3)	ULB share	0.00		9.Bio gas Digester	4.74	3.79	0.95	1.90
4)	Beneficiaries share	13500.00		10.Street Light with Transformer	9.09	7.27	1.82	3.64
	Total	**135000.00**		11.Site development work	2.17	1.74	0.43	0.87
				12.Stair Case & Corridor	35.71	28.57	7.14	14.28
			B	**Sub Total (B)**	**162.60**	**130.08**	**32.52**	**65.04**
				Project Cost (A+B)	**357.00**	**222.24**	**134.76**	**111.12**
				1. A&OE @ 4%	14.28	0.00	14.28	0.00
				2. IEC, Capacity Building & DPR preparation @ 4%	14.28	0.00	14.28	0.00
			C	**Sub Total (C)**	**28.56**	**0.00**	**28.56**	**0.00**
				Total Project Cost (A+B+C)	**385.56**	**222.24**	**163.32**	**111.12**

Annexure-IV
to the minutes of 41st meeting of CSC(IHSDP)

(Rs in lakh)

Sl. No.	Name of the State/UT	Name of the city		IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (50 %)
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
17	**Uttar Pradesh**	**Pali**		**IHSDP Scheme for the Pali town at Distt. Lalitpur U.P.**				
	STATEMENT-XVII			Relocation - Construction of 144 new Dwelling units @ Rs.1,35,000/- per DU, G+2 storied house with the proposed builtup area of 27.44 sq.mt. which includes 2 rooms with independent access to toilet, kitchen, separate WC & bath room and balcony, Agency has indicated that after construction of the dwelling units, the same would be allotted in the name of the female member or in joint name with selling/ transferring restriction.	194.40	92.16	102.24	46.08
	Details of State Share	**(Rs in lacs)**	**A**	**Sub Total (A)**	**194.40**	**92.16**	**102.24**	**46.08**
1)	State grant	116.51		1.Sewerage system	8.81	7.05	1.76	3.52
2)	ULB share	-		2.Water Supply	22.58	18.06	4.52	9.03
3)	Beneficiaries share	19.44		3.Boundary wall	10.80	8.64	2.16	4.32
4)	Other charges	29.03		4.Park	9.90	7.92	1.98	3.96
	Total State Share	**164.98**		5.Livelihood centre	18.27	14.62	3.65	7.31
	Per DU Finance	**(Rs.)**		6.Community Centre	24.53	19.62	4.91	9.81
1)	Central share	64000.00		7.Storm Water Drain	3.29	2.63	0.66	1.32
2)	State grant	57500.00		8.Roads	18.53	14.82	3.71	7.41
3)	ULB share	0.00		9.Bio gas Digester	4.74	3.79	0.95	1.90
4)	Beneficiaries share	13500.00		10.Street Light with Transformer	9.09	7.27	1.82	3.64
	Total	**135000.00**		11.Site development work	2.29	1.83	0.46	0.92
				12.Stair Case & Corridor	35.70	28.56	7.14	14.28
			B	**Sub Total (B)**	**168.53**	**134.82**	**33.71**	**67.41**
				Project Cost (A+B)	**362.93**	**226.98**	**135.95**	**113.49**
				1. A&OE @ 4%	14.52	0.00	14.52	0.00
				2. IEC, Capacity Building & DPR preparation @ 4%	14.52	0.00	14.52	0.00
			C	**Sub Total (C)**	**29.03**	**0.00**	**29.03**	**0.00**
				Total Project Cost (A+B+C)	**391.96**	**226.98**	**164.98**	**113.49**

Annexure-IV
to the minutes of 41st meeting of CSC(IHSDP)

(Rs in lakh)

Sl. No.	Name of the State/UT	Name of the city		IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (50 %)
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
18	**Uttar Pradesh**	**Mahoba**		**IHSDP Scheme for the Mahoba town at Distt. Mahoba, U.P.**				
	STATEMENT-XVIII			Relocation - Construction of 84 new Dwelling units @ Rs.1,35,000/- per DU, G+2 storied house with the proposed builtup area of 27.44 sq.mt. which includes 2 rooms with independent access to toilet, kitchen, separate WC & bath room and balcony, Agency has indicated that after construction of the dwelling units, the same would be allotted in the name of the female member or in joint name with selling/ transferring restriction.	113.40	53.76	59.64	26.88
	Details of State Share	**(Rs in lacs)**	**A**	**Sub Total (A)**	**113.40**	**53.76**	**59.64**	**26.88**
1)	State grant	73.86		1.Water Supply	20.66	16.53	4.13	8.26
2)	ULB share	-		2.Sewerage	8.38	6.70	1.68	3.35
3)	Beneficiaries share	11.34		3.Storm Water Drains	2.23	1.78	0.45	0.89
4)	Other charges	19.30		4.Roads & Pathways	16.32	13.06	3.26	6.53
	Total State Share	**104.50**		5.Street lighting	7.17	5.74	1.43	2.87
	Per DU Finance	**(Rs.)**		6.Livelihood Centre	18.45	14.76	3.69	7.38
1)	Central share	64000.00		7.Community centre	16.45	13.16	3.29	6.58
2)	State grant	57500.00		8.Common areas like staircase & corridor,	20.83	16.66	4.17	8.33
3)	ULB share	0.00		9.Parks	5.75	4.60	1.15	2.30
4)	Beneficiaries share	13500.00		10.Boundary wall & gate	9.26	7.41	1.85	3.70
	Total	**135000.00**		11.Site development.	2.31	1.85	0.46	0.92
			B	**Sub Total (B)**	**127.81**	**102.25**	**25.56**	**51.12**
				Project Cost (A+B)	**241.21**	**156.01**	**85.20**	**78.00**
				1. A&OE @ 4%	9.65	0.00	9.65	0.00
				2. IEC, Capacity Building & DPR preparation @ 4%	9.65	0.00	9.65	0.00
			C	**Sub Total (C)**	**19.30**	**0.00**	**19.30**	**0.00**
				Total Project Cost (A+B+C)	**260.51**	**156.01**	**104.50**	**78.00**

52/62

Annexure-IV
to the minutes of 41st meeting of CSC(IHSDP)

Sl. No.	Name of the State/UT	Name of the city		IHSDP Project Name / Components	Total Project Cost (Rs in lakh)	Central Share (Rs in lakh)	State Share (Rs in lakh)	1st instalment of Central share (50 %) (Rs in lakh)
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
19	**Uttar Pradesh**	**Bisanda**		**IHSDP scheme for the Bisanda, of Distt. Banda, U.P./ SUDA**				
	STATEMENT-XIX			Relocation - Construction of 96 new Dwelling units @ Rs.1,35,000/- per DU, G+2 storied house with the proposed builtup area of 27.44 sq.mt. which includes 2 rooms with independent access to toilet, kitchen, separate WC & bath room and balcony, Agency has indicated that after construction of the dwelling units, the same would be allotted in the name of the female member or in joint name with selling/ transferring restriction.	129.60	61.44	68.16	30.72
	Details of State Share	**(Rs in lacs)**	**A**	**Sub Total (A)**	**129.60**	**61.44**	**68.16**	**30.72**
1)	State grant	80.50		1.Sewerage system	5.72	4.58	1.14	2.29
2)	ULB share	-		2.Water Supply	21.07	16.86	4.21	8.43
3)	Beneficiaries share	12.96		3.Boundary wall	7.90	6.32	1.58	3.16
4)	Other charges	20.49		4.Park	6.69	5.35	1.34	2.68
	Total State Share	**113.95**		5.Livelihood centre	18.45	14.76	3.69	7.38
	Per DU Finance	**(Rs.)**		6.Community Centre	16.45	13.16	3.29	6.58
1)	Central share	64000.00		7.Storm Water Drain	2.22	1.78	0.44	0.89
2)	State grant	57500.00		8.Roads	12.32	9.86	2.46	4.93
3)	ULB share	0.00		9.Bio gas Digester	3.16	2.53	0.63	1.26
4)	Beneficiaries share	13500.00		10.Street Light with Transformer	7.41	5.93	1.48	2.96
	Total	**135000.00**		11.Site development work	1.33	1.06	0.27	0.53
				12.Stair Case & Corridor	23.80	19.04	4.76	9.52
			B	**Sub Total (B)**	**126.52**	**101.22**	**25.30**	**50.61**
				Project Cost (A+B)	**256.12**	**162.66**	**93.46**	**81.33**
				1. A&OE @ 4%	10.24	0.00	10.24	0.00
				2. IEC, Capacity Building & DPR preparation @ 4%	10.24	0.00	10.24	0.00
			C	**Sub Total (C)**	**20.49**	**0.00**	**20.49**	**0.00**
				Total Project Cost (A+B+C)	**276.61**	**162.66**	**113.95**	**81.33**

58/67

Annexure-IV

to the minutes of 41st meeting of CSC(IHSDP)

(Rs in lakh)

Sl. No.	Name of the State/UT	Name of the city		IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (50 %)
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
20	**Uttar Pradesh**	**Orai**		**IHSDP Scheme for the Orai town at Distt. Jalaun, U.P.**				
	STATEMENT-XX			Relocation - Construction of 288 new Dwelling units @ Rs.1,35,000/- per DU, G+2 storied house with the proposed builtup area of 27.44 sq.mt. which includes 2 rooms with independent access to toilet, kitchen, separate WC & bath room and balcony, Agency has indicated that after construction of the dwelling units, the same would be allotted in the name of the female member or in joint name with selling/ transferring restriction.	388.80	184.32	204.48	92.16
	Details of State Share	**(Rs in lacs)**	**A**	**Sub Total (A)**	**388.80**	**184.32**	**204.48**	**92.16**
1)	State grant	220.38		1.Sewerage system	27.07	21.66	5.41	10.83
2)	ULB share	-		2.Water Supply	31.71	25.37	6.34	12.68
3)	Beneficiaries share	38.88		3.Boundary wall	15.71	12.57	3.14	6.28
4)	Other charges	53.02		4.Park	29.48	23.58	5.90	11.79
	Total State Share	**312.28**		5.Livelihood centre	18.27	14.62	3.65	7.31
	Per DU Finance	**(Rs.)**		6.Community centre	24.53	19.62	4.91	9.81
1)	Central share	64000.00		7.Storm Water Drain	6.61	5.29	1.32	2.64
2)	State grant	57500.00		8.Roads	29.33	23.46	5.87	11.73
3)	ULB share	0.00		9.Street Light with Transformer	13.64	10.91	2.73	5.46
4)	Beneficiaries share	13500.00		10.Stair Case & Corridor	71.41	57.13	14.28	28.56
	Total	**135000.00**		11.Site development	6.15	4.92	1.23	2.46
			B	**Sub Total (B)**	**273.91**	**219.13**	**54.78**	**109.56**
				Project Cost (A+B)	**662.71**	**403.45**	**259.26**	**201.72**
				1. A&OE @ 4%	26.51	0.00	26.51	0.00
				2. IEC, Capacity Building & DPR preparation @ 4%	26.51	0.00	26.51	0.00
			C	**Sub Total (C)**	**53.02**	**0.00**	**53.02**	**0.00**
				Total Project Cost (A+B+C)	**715.73**	**403.45**	**312.28**	**201.72**

59/67

Annexure-IV
to the minutes of 41st meeting of CSC(IHSDP)

Sl. No.	Name of the State/UT	Name of the city		IHSDP Project Name / Components	Total Project Cost (Rs in lakh)	Central Share (Rs in lakh)	State Share (Rs in lakh)	1st instalment of Central share (50 %) (Rs in lakh)
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
21	**Uttar Pradesh**	**Kurara**		**IHSDP Scheme for the Kurara town at Distt. Hamirpur U.P.**				
	STATEMENT-XXI			Relocation - Construction of 132 new Dwelling units @ Rs.1,35,000/- per DU, G+2 storied house with the proposed builtup area of 27.44 sq.mt. which includes 2 rooms with independent access to toilet, kitchen, separate WC & bath room and balcony, Agency has indicated that after construction of the dwelling units, the same would be allotted in the name of the female member or in joint name with selling/ transferring restriction.				
	Details of State Share	**(Rs in lacs)**	**A**	**Sub Total (A)**	178.20	84.48	93.72	42.24
1)	State grant	106.62		1.Water Supply	**178.20**	**84.48**	**93.72**	**42.24**
2)	ULB share	-		2.Sewerage	21.90	17.52	4.38	8.76
3)	Beneficiaries share	17.82		3.Storm Water Drains	12.21	9.77	2.44	4.88
4)	Other charges	26.55		4.Roads & Pathways	2.52	2.02	0.50	1.01
	Total State Share	**150.99**		5.Street lighting	5.86	4.69	1.17	2.34
	Per DU Finance	**(Rs.)**		6.Livelihood Centre	8.85	7.08	1.77	3.54
1)	Central share	64000.00		7.Community centre	18.27	14.62	3.65	7.31
2)	State grant	57500.00		8.Site Development	24.53	19.62	4.91	9.81
3)	ULB share	0.00		9.Boundary wall & Gate	11.41	9.13	2.28	4.56
4)	Beneficiaries share	13500.00		10.Dev. Of Parks	6.68	5.34	1.34	2.67
	Total	**135000.00**		11.Common areas like staircase & corridor	8.66	6.93	1.73	3.46
			B	**Sub Total (B)**	32.73	26.18	6.55	13.09
				Project Cost (A+B)	**153.62**	**122.90**	**30.72**	**61.45**
				1. A&OE @ 4%	**331.82**	**207.38**	**124.44**	**103.69**
				2. IEC, Capacity Building & DPR preparation @ 4%	13.27	0.00	13.27	0.00
			C	**Sub Total (C)**	13.27	0.00	13.27	0.00
				Total Project Cost (A+B+C)	**26.55**	**0.00**	**26.55**	**0.00**
				Total for Uttar Pradesh (15 projects)	**358.37**	**207.38**	**150.99**	**103.69**
					6336.35	**3716.96**	**2619.39**	**1858.48**

Annexure-IV

to the minutes of 41st meeting of CSC(IHSDP)

Sl. No.	Name of the State/UT	Name of the city		IHSDP Project Name / Components	Total Project Cost (Rs in lakh)	Central Share (Rs in lakh)	State Share (Rs in lakh)	1st instalment of Central share (50 %) (Rs in lakh)
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
22	**Andhra Pradesh**	**Bodhan, Distt. Nizamabad**		**IHSDP scheme for the town of Bodhan, Distt. Nizamabad, Andhra Pradesh**				
	STATEMENT-XXII			**Housing**	*Housing is not proposed in the project and is to be covered under VAMBAY, EWS scheme of HUDCO and INDIRAMMA*			
	Details of State Share	**(Rs in lacs)**	**A**	**Sub Total (A)**	**0.00**	**0.00**	**0.00**	**0.00**
1)	State grant	62.50		1) Roads & Pavements	367.65	294.12	73.53	147.06
2)	ULB contribution	62.50		2) Storm water drains	155.10	124.08	31.02	62.04
3)	Beneficiaries Share	0.00		3) Street lighting	15.25	12.20	3.05	6.10
	State Share	**125.00**		4) Community Centres	87.00	69.60	17.40	34.80
	Per DU Finance	**(Rs.)**	**B**	**Sub Total (B)**	**625.00**	**500.00**	**125.00**	**250.00**
1)	Central Share			**Total Project Cost (A+B)**	**625.00**	**500.00**	**125.00**	**250.00**
2)	State grant							
3)	ULB share							
4)	Beneficiaries Contribution							
	Total	Nil						
23	**Andhra Pradesh**	**Repalle, Distt. Guntur**		**IHSDP scheme for the town of Repalle, Distt. Guntur, Andhra Pradesh**				
	STATEMENT-XXIII			**Housing**	*Housing is not proposed in the project and is to be covered under VAMBAY, EWS scheme of HUDCO and INDIRAMMA*			
	Details of State Share	**(Rs in lacs)**	**A**	**Sub Total (A)**	**0.00**	**0.00**	**0.00**	**0.00**
1)	State grant	62.50		1) Roads & Pavements	313.00	250.40	62.60	125.20
2)	ULB contribution	62.50		2) Water supply	91.00	72.80	18.20	36.40
3)	Beneficiaries Share	0.00		3) Storm water drains	173.00	138.40	34.60	69.20
	State Share	**125.00**		4) Street lighting	25.00	20.00	5.00	10.00
	Per DU Finance	**(Rs.)**		5) Multipurpose Community Facility Centre	23.00	18.40	4.60	9.20
1)	Central Share		**B**	**Sub Total (B)**	**625.00**	**500.00**	**125.00**	**250.00**
2)	State grant			**Total Project Cost (A+B)**	**625.00**	**500.00**	**125.00**	**250.00**
3)	ULB share							
4)	Beneficiaries Contribution							
	Total	Nil						

Annexure-IV
to the minutes of 41st meeting of CSC(IHSDP)

(Rs in lakh)

Sl. No.	Name of the State/UT	Name of the city		IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (50 %)
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
24	**Andhra Pradesh**	**Yellandu, Distt. Khammam**		**IHSDP scheme for the town of Yellandu, Distt. Khammam, Andhra Pradesh**				
	STATEMENT-XXIV			**Housing**	*Housing is not proposed in the project and is to be covered under VAMBAY, EWS scheme of HUDCO and INDIRAMMA*			
	Details of State Share	**(Rs in lacs)**	**A**	**Sub Total (A)**	**0.00**	**0.00**	**0.00**	**0.00**
1)	State grant	28.58		1) Roads & Pavements	115.60	92.48	23.12	46.24
2)	ULB contribution	28.58		2) Storm water drains	93.31	74.65	18.66	37.32
3)	Beneficiaries Share	0.00		3) Livelihood Centre	19.14	15.31	3.83	7.66
	State Share	**57.15**		4) Informal Sector Market	19.44	15.55	3.89	7.78
	Per DU Finance	**(Rs.)**		5) Rickshaw shed	3.63	2.90	0.73	1.45
1)	Central Share			6) Multipurpose Community Facility Centre	25.80	20.64	5.16	10.32
2)	State grant			7) Community Toilets	8.84	7.07	1.77	3.54
3)	ULB share		**B**	**Sub Total (B)**	**285.76**	**228.61**	**57.15**	**114.30**
4)	Beneficiaries Contribution			**Total Project Cost (A+B)**	**285.76**	**228.61**	**57.15**	**114.30**
	Total	Nil						
25	**Andhra Pradesh**	**Tenali, Distt. Guntur**		**IHSDP scheme for the town of Tenali, Distt. Guntur, Andhra Pradesh**				
	STATEMENT-XXV			**Housing**	*Housing is not proposed in the project and is to be covered under VAMBAY, EWS scheme of HUDCO and INDIRAMMA*			
	Details of State Share	**(Rs in lacs)**	**A**	**Sub Total (A)**	**0.00**	**0.00**	**0.00**	**0.00**
1)	State grant	53.64		1) Roads & Pavements	350.58	280.46	70.12	140.23
2)	ULB contribution	53.64		2) Storm water drains	140.58	112.46	28.12	56.23
3)	Beneficiaries Share	0.00		3) Multipurpose Community Facility Centre	39.96	31.97	7.99	15.98
	State Share	**107.28**		4) Street lighting	5.29	4.23	1.06	2.12
	Per DU Finance	**(Rs.)**	**B**	**Sub Total (B)**	**536.41**	**429.13**	**107.28**	**214.56**
1)	Central Share			**Total Project Cost (A+B)**	**536.41**	**429.13**	**107.28**	**214.56**
2)	State grant							
3)	ULB share							
4)	Beneficiaries Contribution							
	Total	Nil						

62/18

(Rs in lakh)

Sl. No.	Name of the State/UT	Name of the city		IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (50 %)
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
26	**Andhra Pradesh**	**Kadappa, Distt. Kadappa**		**Provision of infrastructure facilities under IHSDP for Azadnagar Housing colony in Kadapa, Distt. Kadappa, Andhra Pradesh**				
	STATEMENT-XXVI			**Housing**	*Housing is not proposed in the project and is to be covered under VAMBAY, EWS scheme of HUDCO and INDIRAMMA*			
	Details of State Share	**(Rs in lacs)**	**A**	**Sub Total (A)**	**0.00**	**0.00**	**0.00**	**0.00**
1)	State grant	37.88		1) Roads & Pavements	65.00	52.00	13.00	26.00
2)	ULB contribution	37.88		2) Storm water drains	32.46	25.97	6.49	12.98
3)	Beneficiaries Share	0.00		3) Water supply	32.42	25.94	6.48	12.97
	State Share	**75.75**		4) Street lighting	9.56	7.65	1.91	3.82
	Per DU Finance	**(Rs.)**		5) Parks & Open spaces	2.43	1.94	0.49	0.97
1)	Central Share			6) Multipurpose Community Facility Centre	22.00	17.60	4.40	8.80
2)	State grant			7) Livelihood Centre	19.14	15.31	3.83	7.66
3)	ULB share			8) Primary Health Centre	25.47	20.38	5.09	10.19
4)	Beneficiaries Contribution			9) Informal Sector Market	20.00	16.00	4.00	8.00
	Total	Nil		10) Rickshaw shed	3.63	2.90	0.73	1.45
				11) School Building	29.33	0.00	29.33	0.00
			B	**Sub Total (B)**	**261.44**	**185.69**	**75.75**	**92.84**
				Total Project Cost (A+B)	**261.44**	**185.69**	**75.75**	**92.84**
27	**Andhra Pradesh**	**Dhone, Distt. Kurnool**		**IHSDP scheme for the town of Dhone, Distt. Kurnool, Andhra Pradesh**				
	STATEMENT-XXVII			**Housing**	*Housing is not proposed in the project and is to be covered under VAMBAY, EWS scheme of HUDCO and INDIRAMMA*			
	Details of State Share	**(Rs in lacs)**	**A**	**Sub Total (A)**	**0.00**	**0.00**	**0.00**	**0.00**
1)	State grant	22.41		1) Roads & Pavements	85.71	68.57	17.14	34.28
2)	ULB contribution	22.41		2) Storm water drains	56.53	45.22	11.31	22.61
3)	Beneficiaries Share	0.00		3) Water supply	40.84	32.67	8.17	16.34
	State Share	**44.81**		4) Street lighting	17.53	14.02	3.51	7.01
	Per DU Finance	**(Rs.)**		5) Community Centres	23.45	18.76	4.69	9.38
1)	Central Share		**B**	**Sub Total (B)**	**224.06**	**179.25**	**44.81**	**89.62**
2)	State grant			**Total Project Cost (A+B)**	**224.06**	**179.25**	**44.81**	**89.62**

63/CSC

Annexure-IV
to the minutes of 41st meeting of CSC(IHSDP)

Sl. No.	Name of the State/UT	Name of the city		IHSDP Project Name / Components	Total Project Cost (Rs in lakh)	Central Share (Rs in lakh)	State Share (Rs in lakh)	1st instalment of Central share (50 %) (Rs in lakh)
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
3)	ULB share							
4)	Beneficiaries Contribution							
	Total	Nil						
28	**Andhra Pradesh**	**Kadappa, Distt. Kadappa**		**Provision of infrastructure facilities under IHSDP for Mamillapalli Housing colony in Kadapa, Distt. Kadappa, Andhra Pradesh**				
	STATEMENT-XXVIII			**Housing**	*Housing is not proposed in the project and is to be covered under VAMBAY, EWS scheme of HUDCO and INDIRAMMA*			
	Details of State Share	**(Rs in lacs)**	**A**	**Sub Total (A)**	**0.00**	**0.00**	**0.00**	**0.00**
1)	State grant	62.50		1) Roads & Pavements	310.00	248.00	62.00	124.00
2)	ULB contribution	62.50		2) Storm water drains	70.00	56.00	14.00	28.00
3)	Beneficiaries Share	0.00		3) Water supply	175.86	140.69	35.17	70.34
	State Share	**125.00**		4) Street lighting	30.00	24.00	6.00	12.00
	Per DU Finance	**(Rs.)**		10) Livelihood Centre	19.14	15.31	3.83	7.66
1)	Central Share			11) Multipurpose Community Facility Centre	20.00	16.00	4.00	8.00
2)	State grant		**B**	**Sub Total (B)**	**625.00**	**500.00**	**125.00**	**250.00**
3)	ULB share			**Total Project Cost (A+B)**	**625.00**	**500.00**	**125.00**	**250.00**
4)	Beneficiaries Contribution							
	Total	Nil						

Annexure-IV
to the minutes of 41st meeting of CSC(IHSDP)

Sl. No.	Name of the State/UT	Name of the city		IHSDP Project Name / Components	Total Project Cost (Rs in lakh)	Central Share (Rs in lakh)	State Share (Rs in lakh)	1st instalment of Central share (50 %) (Rs in lakh)
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
29	**Andhra Pradesh**	**Palwancha, Distt. Khammam**		**IHSDP scheme for the town of Palwancha, Distt. Khammam, Andhra Pradesh**				
	STATEMENT-XXIX			**Housing**	*Housing is not proposed in the project and is to be covered under VAMBAY, EWS scheme of HUDCO and INDIRAMMA*			
	Details of State Share	**(Rs in lacs)**	**A**	**Sub Total (A)**	**0.00**	**0.00**	**0.00**	**0.00**
1)	State grant	62.50		1) Roads & Pavements	358.86	287.09	71.77	143.54
2)	ULB contribution	62.50		2) Storm water drains	202.42	161.94	40.48	80.97
3)	Beneficiaries Share	0.00		3) Jogging track		0.00	0.00	0.00
	State Share	**124.99**		4) Fencing of Parks		0.00	0.00	0.00
	Per DU Finance	**(Rs.)**		5) Multipurpose Community Facility Centre	24.85	19.88	4.97	9.94
1)	Central Share			6) Livelihood Centre	19.40	15.52	3.88	7.76
2)	State grant			7) Informal Sector Market	19.44	15.55	3.89	7.78
3)	ULB share		**B**	**Sub Total (B)**	**624.97**	**499.98**	**124.99**	**249.99**
4)	Beneficiaries Contribution			**Total Project Cost (A+B)**	**624.97**	**499.98**	**124.99**	**249.99**
	Total	Nil						
				Total for Andhra Pradesh (8 projects)	**3807.64**	**3022.65**	**784.99**	**1511.32**
				Total for all States				
				Maharashtra (6 projects)	**8556.66**	**5161.78**	**3394.88**	**2580.89**
				Uttar Pradesh (15 projects)	**6336.35**	**3716.96**	**2619.39**	**1858.48**
				Andhra Pradesh (8 projects)	**3807.64**	**3022.65**	**784.99**	**1511.32**
				Grand Total (3 States/29 projects)	**18700.65**	**11901.39**	**6799.26**	**5950.69**

Note: First instalment of ACA for the project at Lonar will be released on getting approval for conversion of agriculture land to residential use.

Annexure-V

to the minutes of 41st CSC (IHSDP)

(Rs. in lakh)

	State/ town	Name of Project	Total project cost	Total central share Approved	State Share	1st installment of Central share Released	Amount of Central share utilised	%of utilisation	Amount of State+ ULB share released	Amount of State+ ULB share utilised	%of utilisation	Amount recommended for release as 2nd/ final instalment of ACA	% of amount recommended to the total Central share approved
Kerala													
1	**Attingal**	IHSDP Programme for Attingal town, Kerala.	156.42	125.13	31.29	62.57	43.84	70.07%	14.19	10.95	77.17%	**62.56**	50%
2	**South Paravur**	IHSDP Scheme for the town of South Paravoor, Kerala	264.32	211.46	52.86	105.730	105.73	100.00%	26.44	19.86	75.11%	**105.730**	50%
3	**Koyilandy**	IHSDP Programme for Koyilandi town, Kerala.	308.10	246.48	61.62	123.240	103.75	84.19%	30.81	25.77	83.64%	**123.240**	50%
4	**Kuthuparamba**	IHSDP Programme for Kuthuparamba town, Kerala.	82.30	65.84	16.46	32.920	23.66	71.87%	8.23	5.92	71.93%	**32.920**	50%
5	**Kanhangad**	IHSDP Programme for Kanhangad town, Kerala.	205.72	164.58	41.14	82.29	58.59	71.20%	20.57	14.65	71.22%	**82.29**	50%
	Total for Kerala (5 projects)											**406.74**	

Annexure-V

to the minutes of 41st CSC (IHSDP)

(Rs. in lakh)

	State/ town	Name of Project	Total project cost	Total central share Approved	State Share	1st installment of Central share Released	Amount of Central share utilised	%of utilisation	Amount of State+ ULB share released	Amount of State+ ULB share utilised	%of utilisation	Amount recommended for release as 2nd/ final instalment of ACA	% of amount recommended to the total Central share approved
Andhra Pradesh													
1	**Proddatur**	IHSDP Project for Construction of 1500 houses and provision of infrastructure facilities at Amrutha Nagar, Proddatur, Kadapa Dist, A.P.	1906.50	1285.20	621.30	642.60	642.6	100.00%	300.44	300.44	100.00%	**642.60**	50%
Grand Total for 2 States (5 projects in Kerala and 1 project in Andhra Pradesh)												**1049.34**	
Note		*** For the project in Attingal, Kerala, 2nd instalment of ACA will be released after releasing the balance amount of State Share (against Rs.15.65 lakh the State has released Rs.14.19 lakh)**											
		****2nd instalment of ACA for IHSDP project in Proddatur, Andhra Pradesh, will be released on receipt of a written documentation from the State of Andhra Pradesh regarding three pro-poor reforms and releasing the remaining amount of State share (against required State shae of Rs.310.65)**											