Sub: Adjustment of Central Assistance under Pradhan Mantri Awas Yojana (Urban) {PMAY(U)} to State Government of Gujarat for the financial year 2019-20.

2. The statement showing details of the 6 AHP projects against which the above amount stands sanctioned is at Annexure-I. The effective release of 1st installment of Central Assistance for these 6 AHP projects under allocation (Other than SC/ST) is 'Nil' as per Annexure-II.

3. Based on decision and recommendations of CSMC under PMAY(U) Mission, the amount of central grant is being released subject to following conditions:

i. Necessary sanctions/approvals/compliances required under the statutory or other regulatory regime as applicable would be obtained by the authority (ies) concerned with the project(s).

ii. The State Government and implementing agency shall put in place a monitoring system to ensure that the project(s) achieve its scheduled milestone and envisaged outcomes including implementation of reforms and other conditionalities required under the scheme.

iii. The State Government/Implementing agency shall utilize the grant in accordance with the approved guidelines of PMAY (U) for the implementation of the Scheme.

iv. The State Government/ULB shall provide funds as per approvals in the projects.

v. The agencies responsible for implementation of PMAY (U) should get themselves registered on PFMS portal.

vi. State should ensure that data entries in PMAY (U) – MIS portal are completed at the earliest. Second/Subsequent installment will be released based on valid beneficiaries in PMAY (U) – MIS portal.

vii. The State Government shall furnish the Utilization certificates of the Grant released for the PMAY-HFA (Urban) in the prescribed format as per GFR - 2017 and as provided in the scheme guidelines.

viii. The funds shall be utilised for the purpose for which these are sanctioned; otherwise funds will have to be refunded along with the interest as per provisions in GFR – 2017.
ix. Where there is an element of cash transfer to individual beneficiaries, the same may be made through PFMS/DBT mode as applicable and necessary transaction details may be updated in MIS immediately after the disbursement. The State Government shall submit an authenticated certificate from the bank showing complete details of disbursement of funds to each beneficiary before release of subsequent instalment.

x. The State Government shall ensure the geo-tagging of all these projects approved under PMAY(U) for monitoring of progress of construction.

xi. State Government shall ensure that the specifications of the houses conform to NBC/IS Standards and that requisite infrastructure will be provided by the State Government / ULB.

4. Further, interest accrued on Central Assistance shall be refunded/utilized for the Mission purpose under intimation to the Ministry.

5. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee institution(s) / Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

6. This issues with the concurrence of the Finance Division vide their Note# 74, dated 09.09.2019.

7. This sanction has been registered at Sl. No. 287 in the Register of HFA Mission Directorate (HFA-III Section) of the Ministry of HUA for the year 2019-20.

8. This being the first installment of the central assistance under PMAY (U) for these approved projects, no UC is pending from the State Government.

Yours faithfully,

(Sanjeev Kumar Sharma)
Under Secretary to the Government of India
Tele No. 011-23061285

Copy to:-

1. PAO (Sect.), MoHUA, Nirman Bhawan.
2. Affordable Housing Mission, Block No.2, 2nd Floor, Dr. Jivraj Mehta Bhavan Sankul Old Sachivalaya, Sector 10 – B, Gandhinagar (Gujarat) – 382010.
4. CCA, MoHUA.
5. Director, IFD, MoHUA.
6. Budget Division, MoHUA.
7. NITI Aayog, SP Divn. / DR Divn. New Delhi.
8. DS (HFA-3), MoHUA.
9. DDO/Section Officer (Admin-II), MoHUA.
10. Dy. Chief (MIS), MoHUA to place this sanction at appropriate place on the Website of the Ministry.
11. PMU (MIS), HFA Directorate.

(Sanjeev Kumar Sharma)
Under Secretary to the Government of India
## Annexure-I

Annexure for adjustment towards 1st installment for 6 AHP projects approved in 41st CSMC held on 27.12.2018

[Sanction Order No. N-11012/24/2018-HFA-4 (EFS: 9057036)]

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Project Name</th>
<th>City</th>
<th>No. of EWS Units</th>
<th>Central Assistance @ Rs.1.5 lakh per DU</th>
<th>1st installment of Central Assistance (40%)</th>
<th>Total City Population</th>
<th>SC Population</th>
<th>ST Population</th>
<th>Other than SC &amp; ST Population</th>
<th>% SC Population</th>
<th>% ST Population</th>
<th>% Other than SC &amp; ST population</th>
<th>Amount to be released by way of adjustment against unspent balance available with Gujarat under positive premium ISSR projects [For Other than SC/ST Component]</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>306 EWS-I TYPE HOUSING UNITS AT BHAYLI VUDA AHM</td>
<td>Vadodara</td>
<td>306</td>
<td>459</td>
<td>183.6</td>
<td>1752371</td>
<td>71295</td>
<td>1564850</td>
<td>6.6325</td>
<td>4.06489</td>
<td>89.299</td>
<td>163.06269</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>318 EWS-II TYPE HOUSING UNITS AT BHAYLI VUDA AHM</td>
<td>Vadodara</td>
<td>318</td>
<td>477</td>
<td>190.8</td>
<td>1752371</td>
<td>71295</td>
<td>1564850</td>
<td>6.6325</td>
<td>4.06489</td>
<td>89.299</td>
<td>170.38252</td>
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</tr>
<tr>
<td>3</td>
<td>532 EWS-I TYPE HOUSING UNITS AT BILL VUDA AHM</td>
<td>Vadodara</td>
<td>532</td>
<td>798</td>
<td>319.2</td>
<td>1752371</td>
<td>71295</td>
<td>1564850</td>
<td>6.6325</td>
<td>4.06489</td>
<td>89.299</td>
<td>285.04245</td>
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<tr>
<td>4</td>
<td>Construction of 274 EWS-II type units at Bhayali TP4 FP180</td>
<td>Vadodara</td>
<td>274</td>
<td>411</td>
<td>164.4</td>
<td>1752371</td>
<td>71295</td>
<td>1564850</td>
<td>6.6325</td>
<td>4.06489</td>
<td>89.299</td>
<td>146.80758</td>
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</tr>
<tr>
<td>5</td>
<td>Construction of 360 EWS-I type units at Bhayali TP2 FP100</td>
<td>Vadodara</td>
<td>360</td>
<td>540</td>
<td>216</td>
<td>1752371</td>
<td>71295</td>
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<td>6.6325</td>
<td>4.06489</td>
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</tr>
<tr>
<td>6</td>
<td>Construction of 392 EWS-II type units at Bhayali TP3 FP114</td>
<td>Vadodara</td>
<td>392</td>
<td>588</td>
<td>235.2</td>
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<td>71295</td>
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<td>6.6325</td>
<td>4.06489</td>
<td>89.299</td>
<td>210.03128</td>
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<td><strong>Total</strong></td>
<td></td>
<td></td>
<td>2182</td>
<td>3273</td>
<td>1309.2</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>1169.10267</td>
</tr>
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</table>

Out of 14 AHP projects approved in 41st CSMC, work order for 6 AHP projects have been submitted by Govt. of Gujarat.
<table>
<thead>
<tr>
<th>Project Name</th>
<th>Amount to be released under allocation (Other than SC/ST)</th>
<th>Sanction Letter No. and date</th>
<th>Category</th>
<th>Total Amount available for adjustment [A]</th>
<th>Amount Already adjusted [B]</th>
<th>Amount being adjusted in current Sanction [C]</th>
<th>Balance Amount available for adjustment in future [A-(B+C)]</th>
<th>Effective Release of Central Assistance</th>
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<tbody>
<tr>
<td>6 AHP projects approved in 41st CSMC held on 27.12.2018 (details in Annexure-I)</td>
<td>1169.10267</td>
<td>I-14011/15/2016-HFA-4 (FTS-16889) dated 27.04.2017/01.05.2017</td>
<td>Other than SC/ST</td>
<td>2059.2</td>
<td>1248.37</td>
<td>810.83</td>
<td>0</td>
<td>Nil</td>
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<td></td>
<td>I-14011/11/2016-HFA-4 (FTS-15153) dated 02.05.2016</td>
<td>Other than SC/ST</td>
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<td>358.27267</td>
<td>4545.11063</td>
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<tr>
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<td>Total</td>
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<td>6962.5833</td>
<td>1248.37</td>
<td>1169.10267</td>
<td>4545.11063</td>
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(Rs. in Lakhs)