OFFICE MEMORANDUM

Subject: Minutes of the 162nd meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 27th February 2015 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM)

The undersigned is directed to enclose herewith a copy of the minutes of the 162nd meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 27th February 2015 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The Appraisal agencies (i.e. HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.

Dy. Secretary to the Govt. of India
Tel.: 011-23061519, 23062272

Encl: Minutes of the meeting

To
Members of the CSMC as follows:
1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Department of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The Mission Director & Joint Secretary (JNNURM & RAY), Ministry of Housing and Urban Poverty Alleviation, New Delhi. Member-Secretary.
Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

<table>
<thead>
<tr>
<th>The Principal Secretary, Urban Development &amp; Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad - 500002</th>
<th>The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad - 500002</th>
</tr>
</thead>
<tbody>
<tr>
<td>The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.</td>
<td>The Principal Secretary, Urban Development &amp; Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.</td>
</tr>
<tr>
<td>The Commissioner &amp; Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.</td>
<td>The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.</td>
</tr>
<tr>
<td>The Additional Secretary &amp; Director (BUDA), Urban Development department, Vikash Bhawan, Patna.</td>
<td>The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015</td>
</tr>
<tr>
<td>The Secretary, Urban Administration &amp; Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.</td>
<td>The Secretary (Housing) Government of Goa, Secretariat Annex, EDC House, Panaji -403001</td>
</tr>
<tr>
<td>The Principal Secretary (UD) &amp; Housing, Government of Gujarat, Block No 14, 9th Floor, New Sachivalaya, Gandhinagar-382010</td>
<td>The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016</td>
</tr>
<tr>
<td>The Commissioner &amp; Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.</td>
<td>The Secretary (UD), Government of Himachal Pradesh, Shimla-171002</td>
</tr>
<tr>
<td>The Secretary, Housing and UD Department, government of Jammu &amp; Kashmir, New Secretariat, Srinagar</td>
<td>The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002</td>
</tr>
<tr>
<td>The Director, Urban Local Bodies Government of Jammu &amp; Kashmir, 151-A/D, Gandhi Nagar, Jammu.</td>
<td>The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004</td>
</tr>
<tr>
<td>The Secretary (Housing) Government of Jharkhand, Project Building, Dhrurwa, Ranchi-834004</td>
<td>The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2nd Floor, Vikas Souda, Dr.B.R.Ambedkar Road, Bangalore- 560001</td>
</tr>
<tr>
<td>The Principal Secretary of Government</td>
<td>The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram -695001</td>
</tr>
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</tr>
<tr>
<td>UD Department, Government of Karnataka, Room No.436, 4th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001</td>
<td></td>
</tr>
<tr>
<td>The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram - 695001</td>
<td>The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001</td>
</tr>
<tr>
<td>The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.</td>
<td>The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032</td>
</tr>
<tr>
<td>The Principal Secretary (Housing &amp; Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032</td>
<td>The Commissioner, Urban Administration &amp; Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal-462016</td>
</tr>
<tr>
<td>The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4th floor Mantraalaya, Mumbai-400032</td>
<td>The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2nd Floor, Mantralay, Mumbai-400032</td>
</tr>
<tr>
<td>Commissioner &amp; Secretary, Urban Affairs &amp; Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001</td>
<td>The Secretary, Housing, UD &amp; Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001</td>
</tr>
<tr>
<td>The Commissioner &amp; Secretary, Urban Development &amp; Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001</td>
<td>The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001</td>
</tr>
<tr>
<td>The Commissioner &amp; Secretary, Works &amp; Housing, Government of Nagaland Kôhima-797001</td>
<td>The Principal Secretary (Housing &amp; UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001</td>
</tr>
<tr>
<td>The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001</td>
<td>The Secretary (Housing &amp; UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh-160001</td>
</tr>
<tr>
<td>The Principal Secretary, UDH &amp; LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur</td>
<td>The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.</td>
</tr>
<tr>
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</tr>
<tr>
<td>The Secretary, Department of UD &amp; Housing, Government of Sikkim, NH 31A, Gangtok- 737101</td>
<td>The Secretary (Housing &amp; UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009</td>
</tr>
<tr>
<td>The Secretary, Municipal Administration &amp; Water Supply Government of Tamil Nadu, St.Fort George, Secretariat, Chennai- 9</td>
<td>The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001</td>
</tr>
<tr>
<td>The Principal Secretary (UD &amp; MA) Government of Uttar Pradesh, Room No.825, 8th floor, Bapu Bhawan, Lucknow-226001</td>
<td>The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Bapu Bhavan, Lucknow-226001</td>
</tr>
<tr>
<td>The Director, SUDA, Government of Uttar Pradesh, Navecheta Kendra 10, Ashok Marg, Lucknow.</td>
<td>The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001</td>
</tr>
<tr>
<td>The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001</td>
<td>The Secretary (UD &amp; Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001</td>
</tr>
<tr>
<td>The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064</td>
<td>The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001</td>
</tr>
<tr>
<td>The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001</td>
<td>The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002</td>
</tr>
<tr>
<td>The Principal Secretary (UD), Government of NCT of Delhi, 9th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.</td>
<td>The Secretary (Housing &amp; UD), UT of Daman &amp; Diu, Secretariat, Moti Daman-396220</td>
</tr>
<tr>
<td>The Commissioner &amp; Secretary, (Relief &amp; Rehabilitation), UT of Andaman &amp; Nicobar Islands, Secretariat, Port Blair-744010</td>
<td>The Chief Town Planner, Town &amp; Country Planning Department, UT Administration of Dadar &amp; Nagar Haveli, 2nd Floor, Secretariat, Silvassa-396230</td>
</tr>
</tbody>
</table>
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220

Copy to:

1. Shri Bhaskar Khulbe, Additional Secretary to Hon’ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon’ble Minister (MoHUPA)
3. PS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. JS (A & C), Ministry of HUPA
6. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
7. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
8. Director, NBO, Ministry of HUPA.
9. Director (JNNURM & RAY), Ministry of HUPA
10. US (PPG) JNNURM, Ministry of HUPA
11. US (I&M), MoHUPA
12. US (Coordination - JNNURM & RAY), MoHUPA.
13. Additional Economic Adviser, NBO, Ministry of HUPA
14. Dy Chief (MIS), JNNURM Monitoring Cell, MoHUPA
15. AO (JNNURM), Ministry of HUPA
16. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
17. The Director (Corporate Planning), HUDCO, “HUDCO Bhavan”, Indian Habitat Centre, Lodhi Road, New Delhi-110003.

Copy to: -
   i)  I.T. Officer Monitoring Cell (JNNURM), Ministry of HUPA
   ii)  Guard Folder on JNNURM
   iii)  MIS Division – with a request to upload on the website.

(S.C. Jana)
Dy. Secretary to the Govt. of India
Tel.: 011-23061519, 23062272
MINUTES OF THE 162nd MEETING OF THE CENTRAL SANCTIONING AND
MONITORING COMMITTEE (CSMC) OF THE BASIC SERVICES TO THE URBAN
POOR (BSUP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL
MISSION (JNNURM)

Nirman Bhawan, New Delhi, 27th February 2015

The 162nd Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of
the Sub-Mission on Basic Services to the Urban Poor (BSUP) of the Jawaharlal Nehru
National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of the
Secretary, Ministry of Housing and Urban Poverty Alleviation on 27th February 2015 at
10.00 a.m. in Nirman Bhawan, New Delhi. The list of participants is at Annexure-I. In his
opening remarks, Joint Secretary & Mission Director welcomed new Secretary, Ministry of
Housing & Urban Poverty Alleviation and Chairperson CSMC, and briefed about the
JNNURM Mission. It was informed that the JNNURM Mission period is coming to an end on
31st March 2015 and all projects sanctioned upto March 2012 need to be completed along
with implementation of 3 pro-poor reforms under BSUP and IHSDP components of
JNNURM. Following decisions were taken:

i. States shall submit Utilization Certificates for ongoing projects for claiming
balance ACA or adjustment of excess ACA and any unadjusted excess ACA
shall be deposited back with applicable 9% rate of interest. In case of non-
starter projects/curtailed DUs, State Governments should start the process of
refund and adjustment of ACA with interest from ULBs immediately.

ii. States who have not furnished 3 pro-poor reform certificates must furnish the
certificates immediately so that the balance 10% withheld in final installment
is released as Mission period is till March 2015.

iii. JNNURM Directorate may ensure that the installments sanctioned in the
CSMC/CSC meetings (wherever possible) be adjusted against excess un-
utilized ACA available with the State Government.

2. CSMC considered following proposals as per agenda notes and presentations made
by the State officials/representatives. Minutes are recorded in the alphabetical order of
State’s names.

3. The Minutes of the 161st CSMC meeting held on 20.1.2015 were confirmed.

4 Andhra Pradesh

4.1 Proposal for sanction of 4th & final installment of ACA for BSUP scheme for
the town of Tirupati.

4.1.1 The State representative informed that the overall quality in the project is
satisfactory. The appraisal agency HUDCO observed that infrastructure work has not
started yet. The State representative further informed that the work on all sanctioned DUs
is being taken up and there will be no surrender of DUs and the project will be completed in
time. The State representative informed that the beneficiaries have been identified and the
work on infrastructure is being taken up. With regard to IPOMS data, the State
representative assured that the latest data will be uploaded immediately. The Committee
was also informed that the latest financial progress achieved is more than 80%. The
Committee also noted that the 3 pro-poor reform certificates have been furnished.
4.1.2 The Committee approved the release of 4th & final installment of Rs. 1473.44 lakh ACA for the above BSUP project as per the details at Annexure-II. The ACA approved shall be adjusted against excess ACA available with the State Govt. due to dropped DUs/projects, if any.

5 Kerala

5.1 Proposal for sanction of 3rd & final installment of ACA for BSUP (Ph.III) Scheme for Kochi Corporation, Kerala.

5.1.1 No representative from the State Government attended the meeting. It was, however, decided to take up the proposal. The Committee was informed that 102 DUs were dropped in 158th CSMC. Out of balance 474 DUs, work on 456 DUs is being taken up and 363 DUs have been completed. The Committee was also informed that the latest financial progress achieved is more than 100%. The Committee also noted that the 3 pro-poor reforms certificates in the prescribed format have not been furnished by the State.

5.1.2 The Committee approved the release of 3rd & final installment of Rs. 76.06 lakh ACA for the above BSUP project as per the details at Annexure-III. 10% of ACA, however, shall be withheld due to non-furnishing of reform certificate. The ACA approved shall be adjusted against excess ACA available with the State Govt. due to dropped DUs/projects, if any.

6 Maharashtra

a. Proposal for 2nd Installment of ACA for
   i. BSUP Scheme for the town of Nanded City (1678 DUs), Maharashtra.
   ii. BSUP scheme for construction of 360 DUs in 1 slum namely New Pandhrabodi slum at Nagpur.
   iii. BSUP scheme for the town of Nagpur (3 slums at Sravasti Nagar, Sanjay Nagar and Sewadal Nagar).

b. Proposal for 3rd & final installment of ACA for BSUP scheme for the town of Pimpri Chinchwad

c. Proposal for 4th and Final Installment of ACA for BSUP Scheme for the town of Nanded City (1002 DUs), Maharashtra.

6.1.1 The TPIMA reports were analyzed by HUDCO and it was informed that the overall quality is satisfactory. The State representative made a detailed presentation on all the projects. For Nagpur projects, he informed that in case of Pandhrabody slum (360 DUs) project, 185 DUs were deleted by CSMC in the earlier meeting being non-starters. He further informed that 260 DUs are under construction and hence requested for reconstruction of 85 DUs. Similarly for other project at Sravasti Nagar project out of 850 sanctioned DUs, 450 DUs were deleted by CSMC and the representative requested for reinstatement of 155 DUs out of 450 deleted DUs. The Committee accepted the request for reinstatement of 155 DUs out of 450 deleted DUs for Nagpur projects.
6.1.2 For Nanded projects, for DPR-VI (1002 DUs), the State representative requested that the deleted 208 non-started DUs be restored as work on all sanctioned 1002 DUs is being taken up through beneficiary led constructions. HUDCO, however, reported that the physical progress is not satisfactory. There is a subjudiced matter at one location at Mamta colony.

6.1.3 Similarly in case of DPR-XI in Nanded, there is no surrender and all sanctioned 1678 DUs are being taken up. The Committee accepted the request and restored 208 DUs in Nanded (1002 DUs) project.

6.1.4 For Pimpri Chinchwad, out of 6720 DUs, work on 6006 DUs is being taken up. The Committee directed that balance 714 non-started DUs stand deleted. The Committee was also informed that the latest financial progress achieved is more than 70% in all the above projects. The Committee approved restoration of deleted ACA as per details above and recommended that ACA may be recalculated accordingly. The Committee also noted that the 3 Pro-poor reform Certificates in the prescribed format have been furnished.

6.1.5 The Committee approved the release of 2nd installment of Rs. 2403.82 lakh as per annexure IV, 3rd and final installment of Rs. (-) 1050.47 lakh (due to surrender of 714 non-starter DUs) as per Annexure V, and 4th & final installment of Rs. 723.91 lakh as per the details at Annexure VI. The ACA approved shall be adjusted against excess ACA available with the State Govt. due to dropped DUs/projects, if any.

7 Telangana

7.1 Proposal for surrender of 2014 DUs in 8 BSUP projects

7.1.1 The State representative proposed dropping of 2014 DUs in 8 BSUP projects executed in Hyderabad by Greater Hyderabad Municipal Corporation, which were part of DUs in progress earlier. It was informed that due to various reasons, it would not be possible to execute full sanctioned DUs, and hence proposed deletion. The details of the project-wise dropping of DUs is as under:

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Project</th>
<th>No of houses as per revised DPRs</th>
<th>Further houses proposed for dropping due to non-availability of site</th>
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<tr>
<td>1</td>
<td>BSUP project for construction of 1976 houses Ph. I</td>
<td>1976</td>
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<td>2</td>
<td>BSUP project for construction of 1712 houses Ph. II</td>
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<td>3</td>
<td>BSUP project for construction of 1942 houses Ph. III</td>
<td>1942</td>
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<td>4</td>
<td>BSUP project for construction of 1576 houses Ph. IV</td>
<td>1576</td>
<td>392</td>
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<tr>
<td>5</td>
<td>BSUP project for construction of 2756 houses Ph.V</td>
<td>2756</td>
<td>16</td>
</tr>
<tr>
<td>6</td>
<td>Provision of housing and infra facilities at Jawaharnagar &amp; Gachibowli under Ph. VIII</td>
<td>2328</td>
<td>280</td>
</tr>
<tr>
<td>7</td>
<td>Construction of 2352 houses and provision of infrastructure at Abdullapur under Ph. IX</td>
<td>2352</td>
<td>646</td>
</tr>
<tr>
<td>8</td>
<td>Construction of 2624 houses and provision of infrastructure Jagatigutta</td>
<td>2624</td>
<td>112</td>
</tr>
</tbody>
</table>
7.1.2 The Committee accepted the request made by the State Govt. and approved dropping of 2014 DUs in 8 projects as mentioned above. The excess ACA, if drawn in respect of above projects will have to be returned/adjusted with applicable rate of interest as per provisions of GFRs. MIS Division JNNURM Directorate may recalculate ACA and update accordingly.

7.2 Proposal for release of 4th & final installment of ACA for BSUP scheme for the town of Hyderabad (1976 DUs), Telangana.

7.2.1 The TPIMA report was analyzed by HUDCO and it was informed that the overall quality in the project is satisfactory. Work on all sanctioned 1976 DUs, after revision of project is in progress. The State representative informed that the project will be completed by September 2015. The Committee was also informed that the latest financial progress achieved is more than 70% in the project. The 3 pro-pro-poor reforms certificates have been furnished.

7.2.2 The Committee approved the release of 4th & final installment of Rs. 537.31 lakh ACA for the above BSUP project as per the details at Annexure-VII. The ACA approved shall be adjusted against excess ACA available with the State Govt. due to dropped DUs/projects, if any.

8 Tamil Nadu

8.1 Proposal for release of 3rd & final installment of ACA

i BSUP Scheme for the town of Kunarthur Town Panchayat, Chennai,
ii BSUP Scheme for the town of Sembakkam Panchayat (Kancheepuram), Chennai
iii BSUP Scheme for the town of Ukkadam, Coimbatore, Chennai,

8.1.1 The TPIMA report was analyzed by HUDCO and it was informed that the overall quality in the project is satisfactory. Work on all sanctioned DUs, after curtailment is in progress. In case of Sembakkam, Kancheepuram Chennai project, work on all 217 DUs after curtailment has been completed.

8.1.2 In case Coimbatore project Ph. III, 1920 DUs were deleted by the CSMC. State Govt. however, requested that 632 DUs may be further be deleted as work on only 7048 DUs is in progress. The Committee approved further deletion of 632 DUs in addition to 1920 DUs deleted earlier. The Committee was also informed that the latest financial progress achieved is 100% in all the projects. The 3 pro-pro-poor reforms certificates have been furnished.

8.1.3 The Committee approved the release of 3rd & final installment of Rs. 1892.53 lakh ACA for the above BSUP projects as per the details at Annexure-VIII. The ACA approved shall be adjusted against excess ACA available with the State Govt. due to dropped DUs/projects, if any.
9 Uttar Pradesh

a. Proposal for 3rd & final installment of ACA for
   i BSUP Scheme for the town of Lucknow (346 DUs to 181 DUs)
   ii BSUP Scheme for the town of Varanasi (1109 DUs to 677 DUs)
   iii BSUP Scheme for the town of Varanasi (728 DUs to 575 DUs)
   iv BSUP Scheme for the town of Varanasi (768 DUs to 638 DUs)
   v BSUP Scheme for the town of Varanasi (192 DUs to 144 DUs)

b. Proposal for 4th & final installment of ACA for
   i BSUP Scheme for the town of Maheshpur, Varanasi (124 DUs to 115 DUs)
   ii BSUP Scheme for the town of Jai Prakash Nagar, Varanasi (135 DUs)
      BSUP Scheme for the town of Radhey Shyam Colony, Mathura (2018 DUs to 1580 DUs)
   iv BSUP Scheme for the town of Varanasi (241 DUs to 225 DUs)

9.1.1 The TPIMA reports were analyzed by HUDCO and the Committee was informed that
the overall quality as reported by TPIMA is satisfactory. In some cases, however, it was
observed that infrastructure work is partly executed. In case of infrastructure work, the
State representative assured that the State Government is providing additional funds due to
cost escalation and all sanctioned infrastructure components will be completed. The State
representative further requested for restoration of 13 deleted DUs in case of Varanasi
project (144 DUs), which was accepted by the Committee. The Committee noted that the
latest financial progress in respect of above projects is more than 70%. Work on all the
DUs after curtailment is in progress. The Committee also noted that the 3 Pro-poor reform
Certificates in the prescribed format have been furnished.

9.1.2 The Committee approved the release of 3rd installment of Rs. 885.58 lakh as
per Annexure IX, and 4th & final installment of Rs. 301.52 lakh as per Annexure X for
the above BSUP projects. The ACA will be adjusted against excess ACA available
with the State Govt. due to revision/surrender of DUs, if any.

10 West Bengal

10.1 Proposal for reinstatement of DUs as well as ACA for deleted DUs

10.1.1 In the absence of any representative from the State Govt. and reports, the proposal
was deferred.

11 GENERAL OBSERVATIONS

11.1 The Committee directed the Mission Directorate to process the release of ACA with
IFD as per the approval. The States/UT Governments are also requested to take necessary
action on the observations of the Committee, furnish compliances and to make concerted
efforts to complete the DUs along with infrastructure within the extended period of the
Mission i.e. 31st March 2015. The unutilized ACA drawn by the States may be adjusted or
returned with applicable rate of interest immediately. States were requested to update
physical status of the projects regularly through IPoMS and refund the excess ACA drawn
with interest immediately.
[Action: JNNURM Directorate to recommend Central ACA as per approval;]

State Governments/appraisal agencies to take action on the observations of the Committee.

12. The meeting ended with a vote of thanks to the Chair. 

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LIST OF PARTICIPANTS IN THE 162nd MEETING OF CENTRAL SANCTIONING & MONITORING COMMITTEE () OF BSUP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 27.2.2015

1. Dr. Nandita Chatterjee, Secretary, ... ... ... ... ... ... ... ... ... in Chair Ministry of Housing and Urban Poverty Alleviation
2. Shri Sanjeev Kumar, Jt. Secy & Mission Director, JNNURM, MoHUPA
3. Ms. Jhajja Tripathi, JS & FA, MoHUPA, New Delhi
4. Shri A. Bharti, Director, NBO, Mo HUPA, Nirman Bhavan, New Delhi
5. Shri S.C. Jana, DS (JNNURM), Mo HUPA, Nirmal Bhavan, New Delhi
6. Shri Angna Ram, DFA, MoHupa
7. Shri Umraw Singh, Addl. Economic Adviser, Mo HUPA, NBO Building, Nirmal Bhavan, New Delhi
9. Dr. Anil Kumar Singh, Additional Director, State Urban Agency ( SUDA ), Nav Chetana Kendra, 10, Ashok Marg, New Delhi-226 001
10. Shri Bawajir Dutta, Director, Urban Affairs, Govt. of Meghalaya, Shillong
11. Shri Kondawale Rao, Chief Engineer, APUFDCC, Andhra Pradesh, Hyderabad
12. Shri U Bhatkar, Chief Engineer/MHADA, Govt. of Maharashtra, Mumbai
13. Shri A. K. Patel, Affordable Housing Mission, UDO-GVG, Office of AHM GHB Buildg.- 3rd Floor, Ahmedabad
14. Shri Bhavin Patel, Project Coordinator, AHM, Govt. of Gujarat, Ahmedabad
15. Shri S.L. Pachar, Jt. Director, HRY, Govt. of Haryana, Chandigarh
16. Shri Jagdish Chander, M.E., M.C.R. Haryana, Govt. of Haryana
17. Shri Duleeb Chand, NEN, Chetanad Pratapgarh, Nagar Pahlak Saddri Pratapgarh, Rajasthan
18. Shri S.P. Yadav, C.M.O. Nagar Prasad, Nagar P. Zirpop, Madhya Pradesh, Nagar Paraiso Zirapur, Distt. Rajgarh
19. Shri B.K. Upadhyay, Nagar Prasad Zirpur, Madhya Pradesh, Dist. Rajgarh
20. Shri Leandra Singh, E.E., Madhya Pradesh, UPDD, Bhopal
21. Shri Satyaendra Jain, Training Specialist RAY, UADD, Bhopal
22. Shri P. Elagovosad, TNSCB, Tamil Nadu, Chennai, 5- Kmaiwar Salai, Chennai
23. Shri D. Ramji, TNSCB, Tamil Nadu, 5, Kamaran, Salai, Chennai
24. Dr. V. Shannuga, Sundaram, TNSCB, 5, Kamaran, Salai, Chennai
26. Shri Sudhir, Mathor, AE, Nagar Nigam Jodhpur, Rajasthan
27. Shri Girish Purhott, JE, Nagar Nigam Jodhpur, Rajasthan
28. Shri Sampal Raj, AE, Nagar Nigam, Jodhpur, Rajasthan
29. Shri Shekar Vithalh, IAS, Commissioner, M.C.R., Rohtak, Municipal Corporation Rohtak, Haryana
30. Shri Anu, Joint Commissioner, Rohtak, Municipal Corporation, Rohtak, Haryana
31. Shri Sunil Lal, Additional Director, Panchkula, Urban Local Bodies, Haryana
32. Shri Chand Shekhankhare, District Commissioner, Dhar, Nigam Jodhpur, Rajasthan
33. Shri Atul Singh Chandan, SUDA, Navchetna Kendra, Ashok Marg, Lucknow, Uttar Pradesh
34. Shri Vincod Kr. Kanoja, Consultant, SUDA, 10, Ashok Marg, Hazaratganj, Lucknow.
35. Shri Ajay Pal, RUIFDCC, SLNA, Rajasthan, Jaipur
36. Shri B. Shandra Sekhar, Executive Engineer, Municipal Corporation Tirupathi, Gdo Andhara Pradesh
37. Shri Kumar Ashish, G.C.R.D., Pvt. Ltd, Delhi, N.S.P., Delhi
38. Shri M.V. Akotkar, C.O. Balapur, Balapur Municipal Council, Dist. Akola, Maharashtra
39. Shri M.P. Dave, Consultant, Balapur, Verdaminval Sankal, Akole, Maharashtra
40. Shri A.K. Sinha, OSD, UDD, Govt. of Jharkhand, Jharkhand Bhavan, Vasant Vihar, New Delhi-57
41. Shri Anant Kulkarni, Municipal Engineer, Municipal Council Muzaffarpur, Distt. Nanded, Maharashtra
42. Shri Shcavan Handkar, Commissioner, Nagpur M.C., Nagpur Municipal Corporation, Maharashtra
43. Shri Shushil Khodkewar, Municipal Commissioner, Nanded, W.C.M.C, Nanded Waghala City Municipal Corporation, Nanded Municipal Corporation Nanded, Maharashtra
44. Shri T.R. Poomand, DMC, Government of Jharkhand
45. Shri Amrajee Sawri, DMC, Government of Jharkhand
46. Shri S.S. Chaudhary, Dhanbad Municipal Corporation, Municipal Corporation Dhanbad, Govt. of Jharkhand
47. Shri Ratnakar Waghmare, Nanded Corporation Nanded Waghala Municipal Nanded, Maharashtra
49. Shri Jai Singh, Director, Urban Development, Government of Bihar, Vikas Bhavan, Patna
50. Shri Mahesh Pratih, Municipal Council, Jalore, Rajasthan
51. Shri Khatibullah Sheikh, SPOUPP, M/o HUPA, NBO, New Delhi
52. Shri Sudeep Das, AGM (Projects ), HUDCO, India Habitat Centre, Lodhi Road, New Delhi
53. Shri Sudeep Das, AGM (Projects ), HUDCO Ltd, HUDCO Bhavan, IHC, Lodhi Road, New Delhi
54. Shri Naresh Kumar, DGM(p), HUDCO, India Habitat Centre, Lodhi Road, New Delhi
55. Dr. Sheetal Kr. Agrawal, ED, BMTCP, New Delhi
56. Shri C.N. Jha, Dy. Chief (S&P), BMTPC, IHC, Lodhi Road, New Delhi
57. Shri S. Gupta, Dy. Chief, BMTPC, IHC, Lodhi Road, New Delhi
58. Shri Arvind Kumar, Dy. Chief, MIS (BMTCP), M/o HUPA, Nirmal Bhavan, New Delhi
59. Shri Praveen Suri, S. Analyst (BMTCP), O/o Dy Director (Release) JNNURM Directorate, MoHUPA, New Delhi
60. Shri W.Jeremy, AO (JNNURM), MoHUPA, New Delhi.
<table>
<thead>
<tr>
<th>Name of the State</th>
<th>Project Code</th>
<th>Name of the City</th>
<th>Name of the Project</th>
<th>Total Project Cost (in Lakh)</th>
<th>Total Central Share Approved (in Lakh)</th>
<th>1st Instalment</th>
<th>2nd Instalment</th>
<th>3rd Instalment</th>
<th>Central Share Released</th>
<th>Amount of Central Share utilized</th>
<th>% of Utilisation</th>
<th>Amount of State Share released</th>
<th>Amount of State share utilized</th>
<th>% of utilisation</th>
<th>Amount Approved/ recommended for release as 4th &amp; final instalment of ACA</th>
<th>% of amount recommended to the total Central share approved</th>
</tr>
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<tbody>
<tr>
<td>ANDHRA PRADESH</td>
<td>202015554158</td>
<td>Tirupati</td>
<td>Provision of Housing &amp; Infrastructure facilities to slum dwellers at relocation site at Padipera and Avilada-1, Tirupati, Chitter Dist, Andhra Pradesh</td>
<td>9,924.33</td>
<td>5,893.77</td>
<td>4,030.56</td>
<td>1,814.63</td>
<td>1,814.63</td>
<td>758.52</td>
<td>4,387.78</td>
<td>3629.62</td>
<td>83%</td>
<td>5,769.94</td>
<td>4,096.66</td>
<td>71%</td>
<td>1473.44</td>
</tr>
<tr>
<td>TOTAL FOR ANDHRA PRADESH (1 PROJECT)</td>
<td></td>
<td></td>
<td></td>
<td>5893.77</td>
<td></td>
<td></td>
<td></td>
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<td></td>
<td>1473.44</td>
</tr>
</tbody>
</table>

★ Excluding VAT (Rs.32.55 lakhs), since VAT is not an admissible component towards Central Share.
<table>
<thead>
<tr>
<th>Name of the State</th>
<th>Project Code</th>
<th>Name of the City</th>
<th>Name of the Project</th>
<th>Total Project Cost</th>
<th>Total Central Share Approved</th>
<th>Total State Share Approved (including Beneficiary &amp; other expenses)</th>
<th>Central Share released so far</th>
<th>Amount of Central Share utilized</th>
<th>% of Utilisation</th>
<th>Amount of State Share released</th>
<th>Amount of State Share utilized</th>
<th>% of utilisation</th>
<th>Amount Approved/ recommended for release as 3rd &amp; final instalment of ACA</th>
<th>% of amount recommended to the total Central share approved</th>
</tr>
</thead>
<tbody>
<tr>
<td>KERALA</td>
<td>K01302499849</td>
<td>Kochi</td>
<td>BSUP (Phase-III) Scheme for Kochi Corporation, Kerala.</td>
<td>459.98</td>
<td>229.99</td>
<td>229.99 57.50 57.50 115.00</td>
<td>115.00 100% 115.00 115.00</td>
<td>100%</td>
<td>100%</td>
<td>115.00 115.00 115.00</td>
<td>100%</td>
<td>100%</td>
<td>* 76.06 33%</td>
<td>76.06</td>
</tr>
</tbody>
</table>

TOTAL FOR KERALA (1 PROJECT) | 229.99 | 57.50 57.50 115.00 | 115.00 | 100% | 115.00 115.00 115.00 | 100% | 76.06 |

* Deduction of ACA of Rs. 38.93 lakhs for Housing along with proportionate infrastructure for 102 non-Starter Dwelling units (21 New & 81 Upgrade) reported by the State in CSMC.
<table>
<thead>
<tr>
<th>Name of the State</th>
<th>Project Code</th>
<th>Name of the City</th>
<th>Name of the Project</th>
<th>Total Project Cost (¥)</th>
<th>Total Central share Approved (¥)</th>
<th>Total State Share Approved (including Beneficiary &amp; other expenses)</th>
<th>Central Share released so far</th>
<th>Amount of Central Share utilized</th>
<th>Amount of State Share released</th>
<th>Amount of State share utilized</th>
<th>Amount Approved / recommended for release as balance of 2nd &amp; 2nd instalment of ACA</th>
<th>% of amount recommended to the total Central share approved</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>21153200000074</td>
<td>Nanded</td>
<td>Implementation of Integrated Housing Projects (1678 DU's) under BSUP at Nanded City, Dist, Nanded, Maharashtra</td>
<td>9,432.86</td>
<td>7186.94</td>
<td>2245.92</td>
<td>2560.00</td>
<td>70%</td>
<td>587.26</td>
<td>409.84</td>
<td>1976.41</td>
<td>28%</td>
</tr>
<tr>
<td>B</td>
<td>21153200000075</td>
<td>Nagpur</td>
<td>BSUP scheme for construction of 360 DU's in one slum namely New Pandhrobadi slum at Nagpur, Maharashtra</td>
<td>1978.64</td>
<td>868.97</td>
<td>1109.67</td>
<td>347.58</td>
<td>55%</td>
<td>292.78</td>
<td>292.78</td>
<td>154.49</td>
<td>18%</td>
</tr>
<tr>
<td>C</td>
<td>21153200000076</td>
<td>Nagpur</td>
<td>BSUP scheme for construction of 850 DU's in 3 slum namely Shrawasti Nagar, Sanjay Nagar and Sewadal Nagar at Nagpur, Maharashtra</td>
<td>5078.97</td>
<td>2230.56</td>
<td>2848.41</td>
<td>892.22</td>
<td>75%</td>
<td>936.67</td>
<td>936.67</td>
<td>272.92</td>
<td>12%</td>
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</table>

**TOTAL FOR MAHARASHTRA (3 PROJECTS)**

<table>
<thead>
<tr>
<th>Total Project Cost (¥)</th>
<th>Total Central share Approved (¥)</th>
<th>Total State Share Approved (including Beneficiary &amp; other expenses)</th>
<th>Central Share released so far</th>
<th>Amount of Central Share utilized</th>
<th>Amount of State Share released</th>
<th>Amount of State share utilized</th>
<th>Amount Approved / recommended for release as balance of 2nd &amp; 2nd instalment of ACA</th>
<th>% of amount recommended to the total Central share approved</th>
</tr>
</thead>
<tbody>
<tr>
<td>10286.47</td>
<td>3036.53</td>
<td>1976.41</td>
<td>5012.94</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

* Deduction of ACA of Rs. 241.38 lakhs for Housing along with proportionate infrastructure for 100 non-Starter Dwelling units reported by the State in CSMC.

** * Deduction of ACA of Rs. 774.14 lakhs for Housing along with proportionate infrastructure for 295 non-Starter Dwelling units reported by the State in CSMC.
<table>
<thead>
<tr>
<th>Name of the State</th>
<th>Project Code</th>
<th>Name of the City</th>
<th>Name of the Project</th>
<th>Total Project Cost</th>
<th>Total Central Share Approved</th>
<th>Central Share released so far</th>
<th>Amount of Central Share released</th>
<th>Amount of State share utilized</th>
<th>% of Utilisation</th>
<th>Amount Approved recommended for release as 3rd &amp; final instalment of ACA</th>
<th>% of amount recommended to the total Central share approved</th>
</tr>
</thead>
<tbody>
<tr>
<td>MAHARASHTRA</td>
<td>272347896535</td>
<td>Pimpri Chinchwad</td>
<td>Revised in Integrated Rehabilitation Project for Urban Poor Generation of Affordable Housing Stock for the urban Poor and EWS in Pimpri Chinchwad under BSUP.</td>
<td>22,807.74</td>
<td>11,403.87</td>
<td>5,621.34 5,621.34 11242.68</td>
<td>10,899.40 26,410.34 11242.68</td>
<td>100%</td>
<td>24.2%</td>
<td>(-) 1050.47</td>
<td>-9%</td>
</tr>
</tbody>
</table>

TOTAL FOR MAHARASHTRA (1 PROJECT) | 11403.87 | 5621.34 5621.34 11242.68 | (1050.47) |

* Deduction of ACA of Rs. 1211.66 lakhs for Housing along with proportionate infrastructure for 714 non-Starter Dwelling units reported by the State in CSMC.
<table>
<thead>
<tr>
<th>Name of the State</th>
<th>Project Code</th>
<th>Name of the City</th>
<th>Name of the Project</th>
<th>Total Project Cost</th>
<th>Total Central Share Approved</th>
<th>Total State Share Approved (including beneficiary &amp; other expenses)</th>
<th>Central Share released so far</th>
<th>Amount of Central Share utilized</th>
<th>% of Utilisation</th>
<th>Amount of State Share Released</th>
<th>Amount of State share utilized</th>
<th>% of Utilisation</th>
<th>Amount Approved/recommended for release as 4th &amp; final instalment of ACA</th>
<th>% of amount recommended to the total Central share approved</th>
</tr>
</thead>
<tbody>
<tr>
<td>MAHARASHTRA</td>
<td>271132345652</td>
<td>Nanded</td>
<td>Implementation of Integrated Housing Projects (1002 DUs) under BSUP at Nanded City, Dist. Nanded, Maharashtra</td>
<td>3,981.55</td>
<td>2895.67</td>
<td>1,085.88</td>
<td>723.92</td>
<td>723.92</td>
<td>723.92</td>
<td>2,171.76</td>
<td>1,520.00</td>
<td>70%</td>
<td>386.05</td>
<td>270.82</td>
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<tr>
<td>TOTAL FOR MAHARASHTRA (1 PROJECT)</td>
<td></td>
<td></td>
<td></td>
<td>2895.67</td>
<td>723.92</td>
<td>723.92</td>
<td>723.92</td>
<td>2171.76</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>723.91</td>
</tr>
<tr>
<td>Name of the State</td>
<td>Name of the City</td>
<td>Name of the Project</td>
<td>Total Project Cost</td>
<td>Total Central Share Approved (Including Beneficiary &amp; Other expenses)</td>
<td>Central Share released so far</td>
<td>Amount of Central Share utilized</td>
<td>% of Utilisation</td>
<td>Amount of State Share released</td>
<td>Amount of State Share utilized</td>
<td>% of utilisation</td>
<td>Amount Approved/recommended for release as 4th &amp; final installment of ACA</td>
<td>% of amount recommended to the total Central share approved</td>
<td></td>
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</tr>
<tr>
<td><strong>A</strong> TELANGANA</td>
<td>Hyderabad</td>
<td>Revised BSUP Project Phase-I for construction of 1976 D.U.'s and provision of infrastructure facilities by GHMC, Telangana</td>
<td>6,618.88</td>
<td>3,443.62</td>
<td>866.46 866.46 866.46 2,599.38</td>
<td>1,835.52 71%</td>
<td>1,824.46 70%</td>
<td>2,604.97 537.31</td>
<td>17%</td>
<td>537.31</td>
<td><strong>Starred</strong></td>
<td>17%</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

TOTAL FOR TELANGANA (1 PROJECT) | 3175.26 | 866.46 866.46 866.46 2599.38 | 537.31 |

* Deduction of ACA of Rs. 38.57 lakhs for Housing along with proportionate infrastructure for 24 non-starter dwelling units reported by the State in CSMC.

[Signature]
<table>
<thead>
<tr>
<th>Name of the State</th>
<th>Project Code</th>
<th>Name of the City</th>
<th>Name of the Project</th>
<th>Total Project Cost</th>
<th>Total Central share Approved</th>
<th>Total State Share Approved (including Beneficiary &amp; other expenses)</th>
<th>Central Share released so far</th>
<th>Amount of Central Share utilized</th>
<th>% of Utilisation</th>
<th>Amount of State Share released</th>
<th>Amount of State Share utilized</th>
<th>% of Utilisation</th>
<th>Amount Approved/recommended for release as 3rd &amp; final instalment of ACA</th>
<th>% of amount recommended to the total Central share approved</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>323101000919</td>
<td>Chennai</td>
<td>Revisited in sanctioned BSUP scheme for construction of new houses and infrastructure facilities in Kunathur Town Panchayat</td>
<td>477.53</td>
<td>238.77</td>
<td>238.76</td>
<td>89.54</td>
<td>89.54</td>
<td>179.08</td>
<td>179.08</td>
<td>149.10</td>
<td>149.10</td>
<td>59.69</td>
<td>25%</td>
</tr>
<tr>
<td>B</td>
<td>323101000918</td>
<td>Chennai</td>
<td>Revisited in sanctioned BSUP Scheme for Construction of 217 New houses Sembakkam Town Panchayat (Kancheepuram)</td>
<td>237.16</td>
<td>118.58</td>
<td>118.58</td>
<td>50.14</td>
<td>50.14</td>
<td>100.28</td>
<td>100.28</td>
<td>85.58</td>
<td>85.58</td>
<td>18.30</td>
<td>15%</td>
</tr>
<tr>
<td>C</td>
<td>323101000917</td>
<td>Coimbatore</td>
<td>Construction of 9600 tenements and infrastructure facilities (Phase III) at Ukkadam, Coimbatore</td>
<td>18,480.89</td>
<td>8674.71</td>
<td>9806.18</td>
<td>2,168.65</td>
<td>2,385.52</td>
<td>4554.17</td>
<td>4554.17</td>
<td>4468.46</td>
<td>8697.69</td>
<td>1814.54</td>
<td>21%</td>
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<td>TOTAL FOR TAMILNADU (3 PROJECTS)</td>
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<td>9032.06</td>
<td>2308.33</td>
<td>2525.20</td>
<td>4833.53</td>
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<td>1892.53</td>
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<tr>
<td>Name of the State</td>
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<td>Name of the Project</td>
<td>Total Project Cost</td>
<td>Total Central Share Approved (including Beneficiary &amp; other expenses)</td>
<td>State Share Released so far</td>
<td>Amount of Central Share utilized</td>
<td>% of Utilisation</td>
<td>Amount of State Share released</td>
<td>% of Utilisation</td>
<td>Amount Approved/recommended for release as 3rd &amp; final installment of ACA</td>
<td>% of amount recommended to the total Central share approved</td>
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<td></td>
</tr>
<tr>
<td>A</td>
<td>0977001713</td>
<td>Varanasi</td>
<td>Revised DPR - BSUP project at Varanasi (728 DUs to 575 DUs), Uttar Pradesh.</td>
<td>2,317.76</td>
<td>1,073.04 1,244.72</td>
<td>397.18 397.18 794.36</td>
<td>595.77</td>
<td>75%</td>
<td>722.77</td>
<td>75%</td>
<td>278.68</td>
<td>26%</td>
<td></td>
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<tr>
<td>B</td>
<td>0978001713</td>
<td>Varanasi</td>
<td>Revised Sanctioned DPR - BSUP Project at Newada, Nat Basti (192 DUs To 144 DUs), Varanasi, Uttar Pradesh.</td>
<td>349.47</td>
<td>161.79 187.68</td>
<td>65.11 65.11 130.22</td>
<td>97.67</td>
<td>75%</td>
<td>117.70</td>
<td>75%</td>
<td>31.57</td>
<td>20%</td>
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</tr>
<tr>
<td>C</td>
<td>0980001713</td>
<td>Varanasi</td>
<td>Revised DPR - BSUP project at Varanasi (768 Dus to 638 DUs), Uttar Pradesh.</td>
<td>2,290.77</td>
<td>1,060.54 1,230.23</td>
<td>373.35 373.35 746.70</td>
<td>560.03</td>
<td>75%</td>
<td>667.46</td>
<td>75%</td>
<td>313.84</td>
<td>30%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>D</td>
<td>0990001713</td>
<td>Varanasi</td>
<td>Revised DPR - BSUP project at Varanasi (1109 Dus to 677 DUs), Uttar Pradesh.</td>
<td>2,688.05</td>
<td>1,244.47 1,443.58</td>
<td>501.80 501.80 1,003.60</td>
<td>770.60</td>
<td>75%</td>
<td>894.66</td>
<td>75%</td>
<td>240.87</td>
<td>19%</td>
<td></td>
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</tr>
<tr>
<td>E</td>
<td>0997727387</td>
<td>Lucknow</td>
<td>Revised DPR - BSUP project at Lucknow (346 Dus to 181 DUs), Uttar Pradesh.</td>
<td>1,010.92</td>
<td>468.02 542.90</td>
<td>223.70 223.70 447.40</td>
<td>447.40</td>
<td>100%</td>
<td>413.18</td>
<td>100%</td>
<td>20.62</td>
<td>4%</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL FOR UTTAR PRADESH (5 PROJECTS)</strong></td>
<td></td>
<td></td>
<td></td>
<td><strong>4,007.86</strong></td>
<td><strong>1,561.14 1,561.14 3,122.28</strong></td>
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<td></td>
<td><strong>885.58</strong></td>
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<tr>
<td>Name of the State</td>
<td>Project Code</td>
<td>Name of the City</td>
<td>Name of the Project</td>
<td>Total Project Cost</td>
<td>Total State Share Approved (including Beneficiary &amp; other expenses)</td>
<td>Central Share released so far</td>
<td>Amount of Central Share utilized</td>
<td>% of Utilisation</td>
<td>Amount of State Share released</td>
<td>Amount of State share utilized</td>
<td>% of utilisation</td>
<td>Amount Approved/ recommended for release as 4th &amp; final instalment of ACA</td>
<td>% of amount recommended to the total Central share approved</td>
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<tr>
<td>A</td>
<td>090172000616</td>
<td>Varanasi</td>
<td>Revised DPR - BSUP Project at Roopanpur (241 DUs To 225 DUs), Dist. Varanasi, Uttar Pradesh.</td>
<td>732.85</td>
<td>339.28</td>
<td>97.81 97.81 97.81 293.43</td>
<td>220.07</td>
<td>75%</td>
<td>275.90</td>
<td>206.93</td>
<td>75%</td>
<td>45.85</td>
<td>14%</td>
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<tr>
<td>B</td>
<td>090172000616</td>
<td>Varanasi</td>
<td>Revised DPR - BSUP Project at Jal Prakash Nagar, Varanasi (135 Dus), Uttar Pradesh</td>
<td>405.42</td>
<td>187.70</td>
<td>59.10 59.10 59.10 177.30</td>
<td>132.98</td>
<td>75%</td>
<td>168.73</td>
<td>126.54</td>
<td>75%</td>
<td>10.40</td>
<td>6%</td>
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<tr>
<td>C</td>
<td>090172000616</td>
<td>Varanasi</td>
<td>Revised Sanctioned DPR - BSUP Project at Maheshpur, Dist. Varanasi (124 DUs To 115 DUs), Uttar Pradesh.</td>
<td>404.48</td>
<td>187.26</td>
<td>54.21 54.21 54.21 162.63</td>
<td>121.97</td>
<td>75%</td>
<td>154.69</td>
<td>116.02</td>
<td>75%</td>
<td>24.63</td>
<td>13%</td>
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<tr>
<td>D</td>
<td>090172000616</td>
<td>Mathura</td>
<td>Revised DPR - BSUP project at Radhey Shyam Colony, Mathura (2018 Dus to 1580 DUs), Uttar Pradesh</td>
<td>6,905.48</td>
<td>5115.17</td>
<td>1,631.51 1,631.51 1,631.51 4,894.53</td>
<td>3663.03</td>
<td>75%</td>
<td>906.78</td>
<td>704.52</td>
<td>75%</td>
<td>220.64</td>
<td>4%</td>
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<tr>
<td>TOTAL FOR UTTAR PRADESH (4 PROJECTS)</td>
<td></td>
<td></td>
<td></td>
<td>5,829.41</td>
<td>1,842.63 1,842.63 1,842.63 5,527.89</td>
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<td></td>
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<td></td>
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<td>301.52</td>
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