Government of India  
No.G-20011/12/2014-BSUP(RAY) (FTS- 16077)  
Ministry of Housing and Urban Poverty Alleviation  
[HFA-II]  

To

The Pr. Secretary (Housing),  
Department of Housing,  
Govt. of Karnataka,  
Secretariat Sachivalaya-II,  
Room No. 213, 2nd Floor,  
Vikasa Soudha, Dr. B.R.Ambedkar Road,  
Bangaluru-560001.

Nirman Bhawan, New Delhi.  

Subject: 'On account' payment of Additional Central Assistance(ACA) for RAY project subsumed in Pradhan Mantri Awas Yojana-Urban Mission for the financial year 2016-17(Adjustment)- reg.

Sir,

The undersigned is directed to convey the Sanction of the President of India to the adjustment of Rs. 57,44,13,000/- (Rupees Fifty Seven Crore Forty Four Lakh Thirteen Thousand Only ) to the State Government of Karnataka being ACA (Grant ) for Capital Creation under RAY project subsumed in PMAY-(U) under Plan allocation for the FY 2016-2017.

2. The statement showing details of the projects against which the above amounts stand sanctioned to state is as under:-

Karnataka(22nd CSMC-RAY):

<table>
<thead>
<tr>
<th>Sl No.</th>
<th>Name of project</th>
<th>Total Project Cost</th>
<th>Central Share as per original approval (Rs. in Lakh)</th>
<th>1st instalment of central share released (Rs. in Lakh)</th>
<th>2nd installment of ACA recommended for release (Rs. in Lakh)</th>
<th>Effective ACA release (Rs. in Lakh)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Construction of Incremental Housing 1353 (GF) houses at selected slums of Bangalore, Karnataka under RAY</td>
<td>6430.38</td>
<td>3067.70</td>
<td>1179.89</td>
<td>1179.88</td>
<td>Nil</td>
</tr>
<tr>
<td>2.</td>
<td>Construction of 588 (G.F) DUs including infrastructure at 1 selected slum and 80(G+4) DUs including infrastructure at 1 selected slum in K.R.Puram area, Bangalore, Karnataka Under RAY</td>
<td>3576.57</td>
<td>1706.26</td>
<td>656.25</td>
<td>656.25</td>
<td>Nil</td>
</tr>
<tr>
<td>3.</td>
<td>Construction of 116 DUs in Indira Colony slum at Mysore, Karnataka under Ray</td>
<td>627.87</td>
<td>299.54</td>
<td>115.21</td>
<td>115.21</td>
<td>Nil</td>
</tr>
</tbody>
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<table>
<thead>
<tr>
<th></th>
<th>Construction of Incremental Housing 1118 DUs housing including infrastructure at 6 selected slum and 444 (G+3) DUs including infrastructure at 1 selected slum in Raja Rajeshwarinagar, Bangalore, Karnataka under RAY</th>
<th>8459.74</th>
<th>4035.84</th>
<th>1552.25</th>
<th>1552.25</th>
<th>Nil</th>
</tr>
</thead>
<tbody>
<tr>
<td>5.</td>
<td>Construction of 1196 DUs in 7 slums of Gulbarga, Karnataka under RAY</td>
<td>6510.19</td>
<td>3105.78</td>
<td>1194.53</td>
<td>1194.54</td>
<td>Nil</td>
</tr>
<tr>
<td>6.</td>
<td>Construction of 900 (G+4) houses (Relocation) including infrastructure at Sulikunte village SY No. 122 in Varthur Hobli, Karnataka under RAY</td>
<td>5709.62</td>
<td>2615.00</td>
<td>1046.00</td>
<td>1046.00</td>
<td>Nil</td>
</tr>
<tr>
<td></td>
<td><strong>Total for Karnataka (6 RAY Projects)</strong></td>
<td><strong>5744.13</strong></td>
<td></td>
<td></td>
<td></td>
<td><strong>Nil</strong></td>
</tr>
</tbody>
</table>

3. Excess ACA available with the State Government due to cancellation of non-starter projects is Rs. **9148.82 lakhs**. The ACA approved in the meeting shall be adjusted against the unutilized funds.

4. Based on decision of CSMC (RAY) in its 22nd meetings held on 27th May, 2016 and on the recommendations made by MoHUPA, the amount of ACA is being adjusted subject to the following conditions:
   (i) Necessary sanctions/ approvals/ compliances required under the statutory or other regulatory regime as applicable would be obtained by the authority (ies) concerned with the project(s).
   (ii) The States Government and implementing agency shall put in place a monitoring system to ensure that the project(s) achieve its scheduled milestone and envisaged outcomes including implementation of reforms and other conditionalities required under the scheme.
   (iii) These project(s) released in the prescribed format as per GFR – 2005.
   (iv) The funds may be utilized for the purpose for shall be completed within the period of Housing for All Mission for implementation of project.
   (v) Utilize the grant in accordance with the approved guidelines for the implementation of the Scheme.
   (vi) Provide the State Share in the sharing pattern between the Central Government and the State Government, as per RAY Scheme.
   (vii) Furnish the Utilization certificates of the Grant which they are given. Otherwise they will have to be refunded along with interest as per provisions for GFR-2005.

5. Further, Interest on unutilised ACA shall be charged from the date of release of the ACA till the date of its final adjustment/ recovery, from the State concerned.

6. The State Govt. should pass on the central fund along with their matching share to the implementing agencies without any delay failing which the amounts would be recovered from the State Government with interest for the period of default.

7. This issues with the concurrence of the Finance Division vide their Diary No. 291/US(D-I)/FD/16 dated 18.07.2016

8. This sanction has been registered at Sl. No. 8 in the Sanction Register of HFA Directorate of Ministry of HUPA for the year 2016-17.

Yours faithfully,

(Sobhana Pramod)
Under Secretary to the Government of India
Tele No. 011-23063029
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Copy to:-
1) The Pr. Secretary(Housing), State Government of Karnataka, Bengaluru
2) Accountant General (A&E), Karnataka
3) Niti Ayog, SP Divn./ FR Divn. New Delhi
4) CGM, RBI, CAS, Nagpur
5) Budget Division M/o HUPA
6) Dy. Secretary, IFD, HUPA
7) DDÖ, M/o Urban Development, Section Officer (Admin- II), Nirman Bhawan, New Delhi
8) DS(HFA-2/3), MoHUPA
9) PMU(MIS), HFA Directorate of place this sanction at appropriate place on the Website of the Ministry.
10) Dy. Chief(MIS), HFA Directorate
11) Sanction folder.

(Shobana Pramod)

Under Secretary to the Government of India