## Index of Chapters in Annual Report 2012-2013

<table>
<thead>
<tr>
<th>Chapter No</th>
<th>Chapter Title</th>
<th>Pages</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Introduction</td>
<td>1-5</td>
</tr>
<tr>
<td>2</td>
<td>Administration and Organisation</td>
<td>6-18</td>
</tr>
<tr>
<td>3</td>
<td>Vigilance Activities</td>
<td>19</td>
</tr>
<tr>
<td><strong>Schemes and Programmes</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Urban Development</td>
<td>20-33</td>
</tr>
<tr>
<td>5</td>
<td>Urban Water Supply and Sanitation</td>
<td>34-36</td>
</tr>
<tr>
<td>6</td>
<td>Delhi, and Miscellaneous Initiatives in Urban sector</td>
<td>37-42</td>
</tr>
<tr>
<td>7</td>
<td>Urban Transport</td>
<td>43-57</td>
</tr>
<tr>
<td>8</td>
<td>Urban Development in the North Eastern Region</td>
<td>58-60</td>
</tr>
<tr>
<td><strong>Attached Offices</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Central Public Works Department</td>
<td>61-97</td>
</tr>
<tr>
<td>10</td>
<td>Directorate of Printing</td>
<td>98-100</td>
</tr>
<tr>
<td>11</td>
<td>Directorate of Estates</td>
<td>101-112</td>
</tr>
<tr>
<td>12</td>
<td>Land and Development Office</td>
<td>113-117</td>
</tr>
<tr>
<td><strong>Subordinate Offices</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Town and Country Planning Organisation</td>
<td>118-119</td>
</tr>
<tr>
<td>14</td>
<td>Government of India Stationery Office and Department of Publication</td>
<td>120-124</td>
</tr>
<tr>
<td><strong>Public Sector Undertaking</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>National Buildings Constructions Corporations Ltd.</td>
<td>125-151</td>
</tr>
<tr>
<td><strong>Autonomous and Statutory Bodies</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Autonomous and Statutory Bodies</td>
<td>152-168</td>
</tr>
<tr>
<td>17</td>
<td>Census and Urbanisation</td>
<td>169-176</td>
</tr>
<tr>
<td>18</td>
<td>Training and Capacity Building</td>
<td>177</td>
</tr>
<tr>
<td>19</td>
<td>Workshops</td>
<td>178-188</td>
</tr>
<tr>
<td>20</td>
<td>Awards</td>
<td>189-192</td>
</tr>
<tr>
<td>22</td>
<td>Results Framework Document for Ministry of Urban Development</td>
<td>196-210</td>
</tr>
<tr>
<td><strong>Appendices</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>211-227</td>
</tr>
<tr>
<td>Abbreviation</td>
<td>Full Form</td>
<td></td>
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</tr>
<tr>
<td>AUWSP</td>
<td>Accelerated Urban Water Supply Programme</td>
<td></td>
</tr>
<tr>
<td>CPHEEO</td>
<td>Central Public Health &amp; Environmental Engineering Organisation</td>
<td></td>
</tr>
<tr>
<td>CPWD</td>
<td>Central Public Works Department</td>
<td></td>
</tr>
<tr>
<td>DUAC</td>
<td>Delhi Urban Arts Commission</td>
<td></td>
</tr>
<tr>
<td>HBA</td>
<td>House Building Advance</td>
<td></td>
</tr>
<tr>
<td>HUDCO</td>
<td>Housing and Urban Development Corporation Ltd.</td>
<td></td>
</tr>
<tr>
<td>IDSMT</td>
<td>Integrated Development of Small and Medium Towns</td>
<td></td>
</tr>
<tr>
<td>JCM</td>
<td>Joint Consultative Machinery</td>
<td></td>
</tr>
<tr>
<td>JNNURNM</td>
<td>Jawaharlal Nehru National Urban Renewal Mission</td>
<td></td>
</tr>
<tr>
<td>L&amp;DO</td>
<td>Land &amp; Development Office</td>
<td></td>
</tr>
<tr>
<td>LCS</td>
<td>Low Cost Sanitation</td>
<td></td>
</tr>
<tr>
<td>NBCC</td>
<td>National Buildings Construction Corporation Ltd.</td>
<td></td>
</tr>
<tr>
<td>NCRPB</td>
<td>National Capital Region Planning Board</td>
<td></td>
</tr>
<tr>
<td>NERUDP</td>
<td>North Eastern Region Urban Development Programme</td>
<td></td>
</tr>
<tr>
<td>NIUA</td>
<td>National Institute of Urban Affairs</td>
<td></td>
</tr>
<tr>
<td>PEARL</td>
<td>Peer Experience and Reflective Learning</td>
<td></td>
</tr>
<tr>
<td>PHE</td>
<td>Public Health Engineering</td>
<td></td>
</tr>
<tr>
<td>UD</td>
<td>Urban Development</td>
<td></td>
</tr>
<tr>
<td>UEPA</td>
<td>Urban Employment &amp; Poverty Alleviation</td>
<td></td>
</tr>
<tr>
<td>UIDSSST</td>
<td>Urban Infrastructure Scheme for Satellite Towns</td>
<td></td>
</tr>
<tr>
<td>UIDSSMT</td>
<td>Urban Infrastructure Development Scheme for Small &amp; Medium Towns</td>
<td></td>
</tr>
<tr>
<td>UIG</td>
<td>Urban Infrastructure &amp; Governance</td>
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</tbody>
</table>
INTRODUCTION

The Ministry of Urban Development has the responsibility of broad policy formulation and monitoring of programmes in the areas of urban development and urban water supply and sanitation. These are primarily State subjects but the Government of India plays a co-ordinating and monitoring role and also supports these programmes through Central and Centrally Sponsored Schemes. The Ministry addresses various issues of urban sector through policy guidelines, legislative guidance and sectoral programmes.

1.2 Urbanization in India has become an important and irreversible process, and an important determinant of national economic growth and poverty reduction. The process of urbanization is characterized by a most dramatic increase in the number of large cities, although India may be said to be in the midst of transition from a predominantly rural to a quasi urban society.

1.3 At current rate of growth, urban population in India will reach a staggering total of 575 million by 2030 A.D. According to Census 2011, as many as 35 Cities in India had population of a million plus. Over successive decades, the number of urban areas and towns has increased, as is given in the table below:

<table>
<thead>
<tr>
<th>Year</th>
<th>Number of Areas/Towns in Urban India over decades</th>
</tr>
</thead>
<tbody>
<tr>
<td>1951</td>
<td>2843</td>
</tr>
<tr>
<td>1961</td>
<td>2363</td>
</tr>
<tr>
<td>1971</td>
<td>2590</td>
</tr>
<tr>
<td>1981</td>
<td>3378</td>
</tr>
<tr>
<td>1991</td>
<td>3768</td>
</tr>
<tr>
<td>2001</td>
<td>5161</td>
</tr>
<tr>
<td>2011</td>
<td>7935</td>
</tr>
</tbody>
</table>

1.4. It is acknowledged that this transition to a quasi-urban society, however, has not been accompanied by a commensurate increase in the supply of basic urban services like water supply, sewerage and drainage network, garbage disposal facilities, citywide roads, public transport, and public safety systems like street lighting and pedestrian pathways. The supply of land and housing has not kept pace with the increase in urban population.
1.5. In recent years, the urban sector in India has undergone a major change following the country’s transition towards a market-based economy and the spirit of decentralization embodied in the Constitution (Seventy Fourth) Amendment Act, 1992. The Act came into force on June 1st, 1993. The decade of the 1990s and 2000s had also witnessed important changes in the thinking about cities and their role in economic growth and reduction in poverty. There is a wide acceptance of importance of urban governance, and recognition of challenges of accountability and responsiveness of the local self governments to people, and in this perspective, importance of self-sustainability and creditworthiness of such local governments lies. Therefore, the pricing system of urban services requires major overhauling, as services when tendered indiscriminately to all below cost cannot be sustained.

1.6. **The Jawaharlal Nehru National Urban Renewal Mission (JnNURM), which was launched on 3rd December, 2005** is expected to give focused attention to integrated development of urban infrastructure and services in select 65 Mission cities with emphasis on provision of basic services to the urban poor including housing, water supply, sanitation, slum improvement, community toilets etc. The Mission makes available reform-linked Central Assistance over the Mission period of seven years beginning from 2005-06. There are also subcomponents under JnNURM to cater to similar needs of the small towns and cities. The Mission completed six years in December 2011. Mission period had been extended by two years up to 2013-2014 for completion of projects sanctioned till March, 2012.

1.7. The objective of the Mission is to encourage the city governments to initiate measures that would bring about improvements in the existing service levels in a financially sustainable manner. The Mission calls upon states/cities to undertake fiscal, financial and institutional changes that are required to create efficient and equitable urban centres, and the Mission is reform-driven, which would largely meet the challenges of urban governance.

1.8 Under National Urban Sanitation Policy launched in 2008 with the vision of all Indian cities and towns becoming totally sanitised, healthy and liveable to ensure and sustain good public health and environmental outcomes for all their citizens with a special focus on hygienic and affordable sanitation facilities for the urban poor and the women, various activities are being taken up. These include rating of towns and cities on sanitation. Service level benchmarks have been laid down for municipal services The Ministry is supporting capacity building at various levels, including the urban local bodies and the State personnel in areas related to governance, financial management, and service delivery. The Ministry has set up 14 centres of Excellence, nine for urban development, four for urban transport and one in the field of e-Governance in reputed institutions across the country.

1.9 The Ministry of Urban Development is the nodal ministry for planning and coordination of Urban Transport matters at the central level. The Ministry had prescribed a National Urban Transport Policy in 2006 with objectives to ensure easily accessible, safe, affordable, quick, comfortable, reliable and sustainable mobility for all.
To bring uniform legislative cover for all metro rail projects in the country Metro Railways Amendment Act came into force in September, 2009.

1.10 The Ministry of Urban Development is piloting a Bill to provide 50 percent reservation for women in Urban Local Bodies. The Bill after introduction in Lok Sabha has been already examined by the Parliamentary Standing Committee, and further action is in progress.

1.11 The Ministry of Urban Development executed successfully two new schemes, the Scheme for Urban Infrastructure in Satellite Towns around seven mega cities and the North Eastern Region Urban Development Programme, launched during 2009-10.

1.12 The other set of responsibilities of the Ministry of Urban Development pertain to construction and maintenance of Central Government buildings, including residential accommodation, with the exception of those under the Ministry of Defence, Atomic Energy, Railways and Communication. It is also responsible for management of Central Government land/property, most of which are confined to Delhi and some of the metropolitan cities. These functions are discharged through the Central Public Works Department (CPWD) and Land and Development Office (L&DO). Printing & Stationery requirements of all the Central Government Ministries/Departments and stocking and selling of Government publications are also looked after Ministry through Directorate of Printing and the Government of India Stationery Office. The Department of Publication stocks and sells Government publications.

1.13. Under its administrative control, the Ministry of Urban Development has four Attached and three Subordinate Offices, one Public Sector Undertaking and five Statutory/Autonomous Bodies, including one non-statutory registered society.

1.14. The Central Public Works Department (CPWD) is the largest of these Organizations. A work load of `6957 crore has been achieved up to 31.12.2012 during the year 2012-2013. The total workload after the end of the financial year is likely to be `9953 crores. The Directorate of Printing with Presses in various parts of the country caters to the printing requirements of the Central Government Ministries/Departments. The Directorate of Estates is mainly responsible for administration of Government Estates and Hostels. The Land and Development Office (L&DO) administers nazul and rehabilitation leases in Delhi, in addition to managing the Central Government lands in Delhi.

1.15 The Town & Country Planning Organisation (TCPO) is the technical arm of Ministry of Urban Development in matters of town planning, regional planning and urban development.

1.16 The National Buildings Construction Corporation Ltd. (NBCC) a Public Sector civil construction agency under administrative control of the Ministry is a Schedule “A” and ISO-9001 company and its activities are spread all over the country
and abroad. NBCC is a Memoranda of understanding (MOU) signing company, and based on the evaluation of MOU parameters its performance has been rated as “Excellent” consistently during 2003-04 to 2008-09 and 2010-11.

1.17. The Delhi Development Authority (DDA) has statutory jurisdiction for overall development and land use in the National Capital Territory of Delhi and the Delhi Urban Arts Commission (DUAC) has statutory mandate to preserve and develop aesthetic quality and environment in Delhi. The National Capital Region (NCR) Planning Board constituted in March, 1985 under the NCR Planning Board Act, 1985, has the important goal to evolve harmonized policies for control of land uses and development of infrastructure in the NCR so as to avoid any haphazard development of the Region. The National Institute of Urban Affairs (NIUA), set up in 1976, is an autonomous non-statutory body, registered under the Societies Registration Act, 1860, for carrying out urban research in the country. It is also involved in collection, processing, storing and dissemination of information relating to urban local bodies, their functioning, management, finances, development programmes and training. Rajghat Samadhi Committee was constituted in 1951 in accordance with the Rajghat Samadhi Act 1951, to administer Rajghat, the Samadhi of Mahatma Gandhi.

1.18 A list of important events and policy decisions during 2012-13 is at Annexure 1.1.
Annexure 1.1

Important Events and Policy Decisions in 2011-12

- The Foundation-stone of Kochi Metro was laid by the Prime Minister of India, Dr. Manmohan Singh at Kochi, Kerala on 13th September, 2012.

- Proposal for Metro connection from Dwarka to Najafgarh, Extension of Mukundpur-Yamuna Vihar Metro Line to Shiv Vihar, Extension of Delhi Metro from Mundka to Bahadurgarh (Haryana) were approved by the Empowered Group of Ministers (EGoM) on Mass Rapid Transit System (MRTS) as part of Delhi Metro Phase-III during the year.

- The work for preparation of Feasibility Studies of Regional Rapid Transit System (RRTS) corridors for the three prioritized corridors i.e. Delhi – Sonipat –Panipat Delhi-Gurgaon -Rewari –Alwar, Delhi-Ghaziabad-Meerut have been awarded to consultants.

- Another mode of Mass Transport System that is being explored is Mono-rail. One Mono-rail corridor has already been identified in Delhi and work has been entrusted to DMRC.

- The group deliberating on urban form, heritage and development controls said, inter alia, that the plan should be based on 3D mapping done in a time-bound manner involving professionals like architects.

- The Ministry of Urban Development has initiated the Sustainable Urban Transport Project (SUTP) with the support of Global Environment Facility (GEF), the World Bank and United Nations Development Program (UNDP) to foster a long-term partnership between the Central Government and state/local governments in the implementation of a greener environment.

- During the year the Intelligent Transport System Project being implemented at Mysore, the cultural capital of Karnataka, took a massive stride. It aims to address the critical issue of road congestion by offering state-of-the-art technologies and attractive, convenient, comfortable, value added services to encourage the usage of bus services against individual personal vehicles.

- Implementation of Common Mobility Card by DMRC - DMRC has introduced Common Mobility Card namely “More Delhi” for metro rail and some feeder buses (10) being operated by DMRC on trial basis from 11.08.2012. DMRC has informed that the Card is running successfully and the user response has been encouraging.
Chapter 2

THE ORGANISATION AND ADMINISTRATION


2.2 Shri Kamal Nath took over the charge as the Minister for Urban Development on 20-1-2011. Smt. Deepa Dasmunsi is the Minister of State for Urban Development since 28-10-2012.

2.3 Dr. Sudhir Krishna, IAS(KN:77) is the Secretary in the Ministry of Urban Development.

2.4 At present, the Ministry of Urban Development has one post of Additional Secretary, three posts of Joint Secretaries including JS & FA and one post each of Officer on Special Duty (Urban Transport), Economic Adviser equivalent to JS Rank. The distribution of work among Additional Secretary and Joint Secretaries in the Ministry is indicated in the Organization chart at Appendix-I.

2.5 The subjects allocated to the Ministry of Urban Development are indicated at Appendix-II.

2.7 The Name of Various Attached/Subordinate Offices, Public Sector Undertaking, Autonomous bodies and other organizations under the Ministry of Urban Development are at Appendix-III.

2.8 The group-wise staff strength of the Ministry, its attached and subordinate offices and Public Sector Undertaking is indicated in Appendix-IV.

2.9 The information relating to Ex-Servicemen/SC/ST/OBC & Persons with Disability in the Ministry, its attached and subordinate offices and Public Sector Undertaking is given at Appendix-V and IX.

II. BUDGET

2.10 Budget Section is responsible for the preparation and printing of Demands for Grants, and Outcome Budget of the Ministry and laying of these documents on the Tables of both the Houses of the Parliament. Apart from this, the Section attends works relating to Public Accounts Committee (PAC), Audit paragraphs, and Parliamentary Standing Committee. The Section functions under the direct control of the Chief Controller of Accounts and Joint Secretary and Financial Adviser.
2.11 There are three Demands for Grants pertaining to Ministry of Urban Development. For the financial year 2011-12 the three Demands for Grants viz Demand No. 101-Urban Development, Demand No. 102-Public Works and Demand No. 103-Stationery & Printing are being operated by Budget Section.

2.12 Demand wise Budget Estimates (BE) and Revised Estimate (RE) 2011-12 (Plan) & (Non-Plan) and actual expenditure are as under:-

<table>
<thead>
<tr>
<th>Demand No.&amp; Name</th>
<th>B.E. 2012-13</th>
<th>R.E.2012-13</th>
<th>Actual Expenditure 2012-13 (Upto December,2012)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Plan Non-Plan</td>
<td>Plan Non-Plan</td>
<td>Plan Non-Plan Total</td>
</tr>
<tr>
<td>1. Demand No. 101- Ministry of Urban Development</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Revenue</td>
<td>570.93</td>
<td>789.27</td>
<td>1360.20</td>
</tr>
<tr>
<td>(b) Capital</td>
<td>6212.32</td>
<td>156.86</td>
<td>6369.18</td>
</tr>
<tr>
<td></td>
<td>6783.25</td>
<td>946.13</td>
<td>7729.38</td>
</tr>
<tr>
<td>2. Demand No. 102-Public Works</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Revenue</td>
<td>12.5</td>
<td>1299.35</td>
<td>1311.85</td>
</tr>
<tr>
<td>(b) Capital</td>
<td>216.37</td>
<td>326.05</td>
<td>542.42</td>
</tr>
<tr>
<td></td>
<td>228.87</td>
<td>1625.40</td>
<td>1854.27</td>
</tr>
<tr>
<td>3. Demand No. 103-Stationery &amp; Printing</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Revenue</td>
<td>0.00</td>
<td>102.24</td>
<td>102.24</td>
</tr>
<tr>
<td>(b) Capital</td>
<td>0.00</td>
<td>0.10</td>
<td>0.10</td>
</tr>
<tr>
<td></td>
<td>0.00</td>
<td>102.34</td>
<td>102.34</td>
</tr>
</tbody>
</table>

III. ACCOUNTS

2.13 The Chief Controller of Accounts (CCA) looks after the accounting, internal audit and monitoring functions for the Ministry as a whole including its attached and subordinate offices. CCA formulates the revenue receipts, interest receipts/recoveries and loans and capital receipts. A team consisting of one Deputy Secretary, two Controllers of Accounts, one Pay and Accounts Officer and one Principal Accounts Officer and supporting staff assists him.

IV. PROGRESSIVE USE OF HINDI

2.14 Concerted efforts have been made to promote the use of Hindi in the official work of the Ministry during the period under review. Ministry shares the services of its Official Language Division with Ministry of Housing & Urban Poverty Alleviation. Hence, the Hindi Division caters to the entire translation needs of both of the Ministries i.e. Ministry of Urban Development and Ministry of Housing & Urban Poverty Alleviation and also monitors the progressive use of Hindi in the official work of the subordinate/attached offices of both the Ministries. The offices under control of both the Ministries have adequate translation arrangements.
2.15 Hindi Prayog Pratshahan Mas September, 2012 (Promotion of use of Hindi Month) was observed jointly in both the Ministries to create an atmosphere conducive to use of Hindi in official work. Various Hindi competitions were organised during the month.

2.16 There is a Joint Official Language Implementation Committee (Joint OLIC) under the Chairmanship of Joint Secretary (Admn), Ministry of Urban Development. The Committee reviews the implementation of the Official Language Policy of the Government in both of the Ministries. Regular meetings of this Committee were held.

2.17 The meetings of the OLICs of Subordinate/Attached offices of Ministry of Urban Development and Ministry of Housing and Urban Poverty Alleviation were also held at regular intervals and representatives of the Ministry took part in these meetings to review the use of Hindi in official work of the offices concerned.

2.18 Efforts are being made to impart Hindi training to non-Hindi knowing employees and Hindi typing/Hindi stenography trainings to the typists/stenos in a phased manner. During the period under review ten Assistants & three LDCs have got Hindi typing training. During the year, the Committee of Parliament on Official Language inspected 8 offices under the control of Ministry.

2.19 Subordinate/Attached Offices of the Ministry were visited by the officers of the Official Language Division under Inspection-cum-contact Programme to review the progress in the use of Hindi in Official work and also to acquaint them with the various provisions of Official Language Policy.

V. PARLIAMENT SECTION

2.20 Parliament Section of the Ministry deals with all Parliamentary matters pertaining to the Ministry of Urban Development. During the Budget, Monsoon and Winter Sessions 2012 of Parliament, the Ministry of Urban Development answered 622 (54 Starred and 568 Unstarred) Parliament Questions on various subjects dealt in this Ministry.

2.21 During 2012, two meeting(s) of the Consultative Committee attached to the Ministry of Urban Development were organized on 21.02.2012 and 29.08.2012 Following subjects were discussed during the first and second meetings.

   i) Suggestions for JNURM-II
   ii) Functioning and Performance of CPWD

2.22 Annual Reports / Audited Accounts / Memorandum of Understanding (MoU) for the year indicated against each of the following Organisations were laid on the Table of Lok/Rajya Sabha during the Winter Session 2012 of Parliament:-

   i) Bangalore Metro Rail Corporation Ltd. (2010-11)
   ii) Delhi Development Authority (2010-11) & (2011-2012 only Annual Report)
   iii) Memorandum of Understanding between the GoI(MOUD) and National Building Construction Corporation Ltd. (NBCC) (2012-2013)
   iv) National Buildings Construction Corporation Ltd. (2011-12)
   v) Delhi Metro Rail Corporation Ltd(2011-12)
   vi) Rajghat Samadhi Committee (2011-12)
VI. WELFARE

2.23 Staff Welfare activities in the Ministry and its Attached/Subordinate offices continued to receive active attention and encouragement. Eight Recreation Clubs are functioning for the purpose. Players of the Ministry and its Attached and Subordinate offices under the aegis of these Recreation Clubs participated in the various Cultural and Sports activities organised by the Central Civil Services Cultural and Sports Board, Department of Personnel & Training.

2.24 During the year 2012-13, teams, selected from amongst the employees of the Ministry and its Attached/Subordinate offices, took part in the Inter-Ministry Tournaments / Championships / Competitions in Athletics, Carrom, Chess, Cricket, Cricket(veteran), Football, Kabaddi, Shooting ball, Table-Tennis, Volley Ball and Weightlifting & Best Physique organised by the Central Civil Services Cultural and Sports Board. A number of sportspersons from the Ministry and its Attached/Subordinate offices have also been selected for Central Secretariat team(s) to play in the All India Civil Services Tournaments / Championships.

VII. HOUSE BUILDING ADVANCE (HBA) TO CENTRAL GOVERNMENT EMPLOYEES

2.25 The Scheme of House Building Advance to Central Government Employees is aimed at providing assistance to the Government employees to construct/acquire house/flats of their own. The scheme was introduced in 1956, as a welfare measure. Ministry of Urban Development & Poverty Alleviation act as the nodal Ministry for the same. House Building Advance is admissible to all those Permanent/temporary employees also who have rendered 10 years of continuous service. The Ministries/Departments are delegated powers to sanction House Building Advance to their employees in accordance with the House Building Advance Rules.

2.26 An advance granted under these rules shall carry simple interest from the date of payment of the advance—the amount of interest being calculated on the balance outstanding on the last day of each month. The rate of interest on House Building Advance is between 6% to 9.5% , depending on the loan amount of HBA. The sanctions should invariably stipulate a higher rate of interest at two and half percent above prescribed rates with the stipulation that if conditions attached to the sanction, including those relating to the recovery of amount, are fulfilled completely to the satisfaction of the Competent Authority, rebate of interest to the extent of two and half percent will be allowed. Further, the rate of interest will be half per cent less for an employee who themselves or their spouse undergo voluntary sterilization. Slab-wise details in this regard are as follows from 1/4/2012 till further orders:-

<table>
<thead>
<tr>
<th>Slab</th>
<th>Interest Rate percent per annum</th>
</tr>
</thead>
<tbody>
<tr>
<td>Advance upto `50,000/-</td>
<td>6.00</td>
</tr>
</tbody>
</table>
2.27 The position with regard to the maximum admissible amount of House Building Advance and cost ceiling limit in respect of purchase/construction of new house/flat, stands as follows:-

(i) The maximum limit for grant of HBA shall be 34 months' of pay in the pay band subject to a maximum of Rs. 7.50 lakh or cost of the house or the repaying capacity whichever is the least, for new construction/purchase of new house/flat.

(ii) The maximum limit for grant of HBA for enlargement of existing house shall be 34 months' pay in the pay band subject to a maximum of Rs. 1.80 lakh or cost of the enlargement or repaying capacity, whichever is the least.

(iii) The cost ceiling limit shall be 134 times the pay in the pay band subject to a maximum of Rs.30 lakh relaxable up to a maximum of 25% of the revised maximum cost ceiling of Rs.30lakh.

(iv) The repaying capacity of Govt. servants who have more than 20 years of remaining service has been revised from 35% to 40% of pay. (Pay means pay in the pay band).

2.28 Provisions for safe recovery of House Building Advance are as follows:-

- The recovery of advance shall be made in not more than 180 monthly installment and interest shall be recovered thereafter in not more than 60 monthly installments. In case Government servant is retiring before 20 years, repayment may be made in convenient installments and balance may be paid out of Retirement Gratuity.

- As a safeguard of the House Building advance, the loanee Government employee has to insure the house immediately on completion or purchase of the house, as the case may be, at his own cost with Life Insurance Corporation of India and its associated units. The house/flat constructed/purchased with the help of House Building advance can also be insured with the private insurance companies which are approved by Insurance Regulatory Development Authority(IRDA). However, the insurance should be taken for a sum not less than the amount of advance against damage by fire, flood and lightning, and has to be continued till the advance together with interest is fully repaid to Government.

- The house constructed/purchased with the help of House Building Advance has also be mortgaged in favour of the President of India within a stipulated time unless an extension of time is granted by the concerned Head of the Department.
After completion of the recovery of the advance together with interest thereon, the mortgage deed is re-conveyed in a proper manner.
EMPLOYMENT OF EX-SERVICEMEN

2.29 Statistics relating to appointment of ex-servicemen in the Ministry and its Attached/Subordinate Offices and Public Sector Undertaking are given in Appendix - V.

VIII. RESERVATION FOR SCHEDULED CASTES AND SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

2.30 Coordination Section in the Ministry coordinates implementation reports of Government orders regarding reservation in services for Scheduled Castes and Scheduled Tribes through periodical returns prescribed by the Government of India for the purpose. The Ministry has also issued instructions to the offices and organizations under its control to strictly observe the instructions circulated by the Department of Personnel & Training in respect of the reservations made for Other Backward Classes (OBCs). The section periodically monitors the filling up of vacancies reserved for SCs, STs & OBCs in respect of the Attached/Subordinate Offices of the Ministry. The statistics regarding the representation of Scheduled Castes/Scheduled Tribes in the Ministry and its other offices are given in Appendix VI to IX. Special efforts are being made to fill up the vacancies of SCs, STs, OBCs & Physically Handicapped persons as per the guidelines issued by DOP&T as part of Special Recruitment Drive.

IX. CITIZEN’S CHARTER AND RESULTS FRAMEWORK DOCUMENT

2.31 The Urban Development Division in the Ministry prepares the recently prescribed overall Results Framework Document (RFD) consisting of priorities among the departmental objectives. As part of this exercise Coordination Section has prepared a Sevottam compliant Citizen's Charter for the Ministry of Urban Development in prescribed format & uploaded on the website of the Ministry.

X. PUBLIC GRIEVANCE CELL (PG Cell)

2.32 PG Cell has been established in the Ministry with a view to deliver responsive and expeditious redressal of grievances received from the citizens. The Cell functions under the charge of Joint Secretary (Admn.) who is designated as the ‘Director of Grievances’ for Ministry of Urban Development and Ministry of Housing & Urban Poverty Alleviation, their attached and Sub-ordinate Offices, Public Sector Undertakings and Autonomous bodies under the Ministry.

2.33 Grievances are received from various sources i.e. from DPG, DARPG, PMO, President Sectt., DoPPW, CPGRAMS, dedicated e-mail IDs of Director of Grievances and also by post. During the period from 01-01-2012 to 31-12-2012 grievances received, taken up and disposed of along with the sources of grievances are summarized in the following chart:-
2.34. Grievances normally arise due to interaction between citizens and Government agencies at various levels. Feedback of actual redressal of grievances is necessarily to come from agencies functioning at the base level as they are fully conversant with the subject matter of the grievance related to their respective fields of activity. To achieve the objective of speedy redressal of the public grievances, the grievances are promptly forwarded to the concerned offices for further necessary action in a time bound manner. Depending upon the seriousness of issues raised in the grievance petitions, they are followed by the Ministry till their final disposal by way of issue of a reasoned and speaking reply by the concerned organization/Ministry.

2.35 Overall position of public grievances received & redressed till 31/12/2012 is as under :-
No. of grievances pending (B.F.) as on 01/01/2012 : 1097
No. of grievances received during the year : 808
No. of grievances disposed of during the year : 451
No. of grievances transferred to various organizations : 406
No. of grievances pending as on 31/12/2012 : 1048

2.36 The Ministry is endeavoring to ensure effective, speedy and early redressal of grievances. In this regard, periodic review meetings are held with attached and subordinate offices, Public Sector Undertakings and Autonomous bodies under the Ministry. On the recommendations of 2nd Administrative Reforms Commission and instructions of DAR&PG, a Sevottam Compliant Grievance Redressal Mechanism has been created to redress and monitor public grievances in the Ministry. Centralized Public Grievance Redress and Monitoring System (CPGRAMS) portal monitored by D/o AR&PG has been hyperlinked on the website to the Ministry of Urban Development for
lodging online complaints/grievances and all the Attached/Sub-ordinate Offices/PSUs/Autonomous bodies under the Ministry have been requested to provide CPGRAMS portal on their website also.

Public grievance officers of the Ministry and various Organisations under it as on 31-12-2012

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Name of Organisations</th>
<th>Public Grievance Officers</th>
<th>Telephone Nos and e-mail addresses</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Ministry (Secretariat)</td>
<td>Shri V. K. Sharma, Joint Secretary (Admn.)</td>
<td>Room No. 235, ‘C’ Wing Nirman Bhavan, New Delhi. Tel No. 23061979 E-mail: <a href="mailto:directorgrievanceud@gmail.com">directorgrievanceud@gmail.com</a> Room No. 313, ‘C’ Wing, Nirman Bhavan, New Delhi. Tel No. 23061425 E-mail: <a href="mailto:grievanceud@gmail.com">grievanceud@gmail.com</a> Website: <a href="http://www.urbanindia.nic.in">www.urbanindia.nic.in</a></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Shri R.K. Arora, Dy. Secretary (Coord., Parl. &amp; PG)</td>
<td>Room No. 235, ‘C’ Wing Nirman Bhavan, New Delhi. Tel No. 23061979 E-mail: <a href="mailto:directorgrievanceud@gmail.com">directorgrievanceud@gmail.com</a> Room No. 313, ‘C’ Wing, Nirman Bhavan, New Delhi. Tel No. 23061425 E-mail: <a href="mailto:grievanceud@gmail.com">grievanceud@gmail.com</a> Website: <a href="http://www.urbanindia.nic.in">www.urbanindia.nic.in</a></td>
</tr>
<tr>
<td>2.</td>
<td>CPWD</td>
<td>Shri A.K. Garg, Deputy Director General (Works)</td>
<td>Room No. 115, ‘A’ Wing, Nirman Bhavan, New Delhi. Tel No. 23062220 Room No. 125, ‘A’ Wing, Nirman Bhavan, New Delhi. Tel No. 23061128 Website: <a href="http://www.cpwd.nic.in">www.cpwd.nic.in</a></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Shri Diwan Chand, Director (Admn.)</td>
<td>Room No. 115, ‘A’ Wing, Nirman Bhavan, New Delhi. Tel No. 23062220 Room No. 125, ‘A’ Wing, Nirman Bhavan, New Delhi. Tel No. 23061128 Website: <a href="http://www.cpwd.nic.in">www.cpwd.nic.in</a></td>
</tr>
<tr>
<td>3.</td>
<td>Land &amp; Development Office</td>
<td>Shri Mahmood Ahmed, Land &amp; Development Officer</td>
<td>Room No. 611, ‘A’ Wing, Nirman Bhavan, New Delhi. Tel No. 23062871 Website: <a href="http://www.ldo.nic.in">www.ldo.nic.in</a></td>
</tr>
<tr>
<td>4.</td>
<td>Directorate of Estates</td>
<td>Shri Munish Kumar Garg, Director of Estates</td>
<td>Room No. 442, ‘C’ Wing, Nirman Bhavan, New Delhi. Tel No. 23062005 Website: <a href="http://www.estates.nic.in">www.estates.nic.in</a></td>
</tr>
<tr>
<td>5.</td>
<td>Directorate of Printing</td>
<td>Smt. S. Rukmani, Joint Director (Admn.)</td>
<td>Room No. 110, ‘B’ Wing, Nirman Bhavan, New Delhi. Tel No. 23061307 Website: <a href="http://www.dop.nic.in">www.dop.nic.in</a></td>
</tr>
<tr>
<td>6.</td>
<td>Delhi Development Authority</td>
<td>Shri Vivin Ahuja, Director (PG)</td>
<td>Vikas Sadan, INA, New Delhi. Tel No. 24617763 Website: <a href="http://www.dda.org">www.dda.org</a></td>
</tr>
<tr>
<td>7.</td>
<td>National Buildings Construction Corporation Ltd.</td>
<td>Mr. Rajendra Chaudhari, Executive Director</td>
<td>NBCC Bhawan, Lodhi Road, New Delhi-110003. Tel No. 24367190 Website: <a href="http://www.nbcccindia.gov.in">www.nbcccindia.gov.in</a></td>
</tr>
</tbody>
</table>
XI. IMPLEMENTATION OF THE RIGHT TO INFORMATION ACT, 2005

2.37 The procedures established in the Ministry for processing of RTI applications/appeals are fully functional and satisfactory in accordance with the provisions of the RTI Act, 2005. Some of the measures taken for administering and implementing the Spirit of the Right to Information Act, 2005 in the Secretariat of the Ministry are enumerated below:

**Statutory action taken**

(i) Material/information under Sections 4(1) (b) & (c) of the Right to Information Act, 2005 has been uploaded on the website of the Ministry and is being updated as and when required. The various organizations under the Ministry have also developed their own websites. Links have been provided in the Ministry’s website.

(ii) Central Public Information Officers/Appellate Authorities have been designated in the Secretariat of the Ministry as well as in all the organizations under its control. The list of the Central Public Information Officers/Appellate Authorities as well as their contact details have been uploaded on the website of the Ministry.
Mechanism installed

(i) A Public Information Cell has been established in the Ministry to facilitate filing of applications, receipt of fees and costs from the public and for monitoring the status of disposal of applications/appeals received under the RTI Act, 2005. Officers of the level of Section Officer/Desk Officer/Under Secretary in the Secretariat of the Ministry have been designated as Central Public Information Officers and their immediate supervisory officers of the level of Deputy Secretary/Director as Appellate Authorities.

(ii) Central Public Information Officers/Appellate Authorities are maintaining official E-mail IDs to enable the public to apply through electronic medium as per the requirement of the RTI Act. The thrust is to provide all types of facilities to the public for filing RTI applications easily.

2.38 Overall position of RTI cases received and disposed off in the Secretariat of the Ministry of Urban Development during the financial year 2012 is as under:

i) No. of cases pending at the beginning of the year i.e. as on 01.01.2012 : 28
ii) No. of cases received during the year : 1200
iii) No. of cases disposed of during the year : 1197
    [including the cases brought forward as at (i)]
iv) No. of cases pending as on 31.12.2012 : 31

XII. COMPLAINT COMMITTEE FOR SEXUAL HARASSMENT OF WOMEN AT WORK PLACE

2.39 In pursuance of judgement of Hon'ble Supreme Court in Vishaka and others V. State of Rajasthan (AIR 1997) and on the recommendation of National Commission for Women, a Complaints Committee to look into the matter of sexual harassment of women at workplace has been constituted in the Ministry with the following composition:-

1. Smt. Nisha Singh, JS&MD (JNNURM) .... Head
2. Shri Prem Narayan, Director .... Member
3. Smt. Swarnashree Rao Rajasekhar, Director .... Member
4. Ms. Radha Rani, Under Secretary .... Member
5. Smt Shobana Mathew, Under Secretary .... Member
6. Ms. Lalita Sen Joshua
   (Representative from YWCA of India) .... Member

2.40 The Committee is common for Ministry of Urban Development and Ministry of Housing Urban and Poverty Alleviation.

2.41 In so far as the Ministries of Urban Development/Ministry of Housing & Urban Poverty Alleviation are concerned, a complaint of sexual harassment was reported to
the Committee during the year 2012-2013. The Committee after due deliberation rejected the case.

**Brief Highlights of the e-Governance projects**

1. The Ministry has its own website. Most of the organizations under its control have also their respective websites. The following websites were maintained and regularly updated during the period:

<table>
<thead>
<tr>
<th>Organization</th>
<th>Website Address</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Ministry of Urban Development</td>
<td><a href="http://www.urbanindia.nic.in">www.urbanindia.nic.in</a></td>
</tr>
<tr>
<td>(b) Central Public Works Department</td>
<td><a href="http://www.cpwd.gov.in">www.cpwd.gov.in</a></td>
</tr>
<tr>
<td>(c) Directorate of Estates</td>
<td><a href="http://www.estates.nic.in">www.estates.nic.in</a></td>
</tr>
<tr>
<td>(d) Land and Development Office</td>
<td><a href="http://www.ldo.nic.in">www.ldo.nic.in</a></td>
</tr>
<tr>
<td>(e) Directorate of Printing</td>
<td><a href="http://www.dop.gov.in">www.dop.gov.in</a></td>
</tr>
<tr>
<td>(f) Department of Publications</td>
<td><a href="http://www.deptpub.gov.in">www.deptpub.gov.in</a></td>
</tr>
<tr>
<td>(g) Central Public Health and Environmental Engineering</td>
<td><a href="http://www.cpheeo.nic.in">www.cpheeo.nic.in</a></td>
</tr>
<tr>
<td>Organisation (CPHEEO)</td>
<td></td>
</tr>
<tr>
<td>(h) Office of the Chief Controller of Accounts</td>
<td><a href="http://www.ccamoud.nic.in">www.ccamoud.nic.in</a></td>
</tr>
<tr>
<td>(i) Office of the Chief Controller of Accounts</td>
<td><a href="http://www.ccamoud.nic.in">www.ccamoud.nic.in</a></td>
</tr>
<tr>
<td>(j) Jawaharlal Nehru National Urban Renewal Mission</td>
<td><a href="http://www.jnnurm.nic.in">www.jnnurm.nic.in</a></td>
</tr>
<tr>
<td>(k) National Capital Region Planning Board (NCRPB)</td>
<td><a href="http://www.ncrpb.nic.in">www.ncrpb.nic.in</a></td>
</tr>
</tbody>
</table>

2. The Ministry and its organisations located in Nirman Bhawan have LAN with Internet access at all levels of officers and staff. Almost all officers and staff have been provided PC and these are connected to LAN. Scanners and Printers have been provided based on need and demand. NIC e-mail accounts have been given to all officers and staff for official communications.

3. Data Centre Services are provided through National Data Centre of NIC. Intranet applications within Nirman Bhawan are hosted on the local servers in NIC Unit.

4. Executive VC System (EVCS) provided to Secretary, MoUD was frequently used by him to address meetings conducted in remote cities.

5. Re-design of the website of the Ministry as per GIGW Guidelines has been completed and is ready for launch by the Ministry.

6. A web-based PMIS was designed, developed and hosted by NIC for JNNURM. All UIDSSMT projects are currently available in it. UIG projects are being entered.

7. Information and Services Need Assessment (ISNA) Study for Urban Local Bodies (ULBs) was done by the Ministry. NIC provided a web-based system for online collection of data of the study. Study Reports on this data are being got prepared by the Ministry. The data will also be utilized for GIS portal for the ULBs, a project which has been approved by the Ministry.

8. A project proposal submitted by NIC for national portal of Urban Local Bodies on the lines of Panchayatiraj Portal is under consideration of the Ministry.

9. Ministry is working to bring out a National Architecture for e-Governance Applications for ULBs.

10. Ministry has approved a project to NIC for GIS Mapping of ULBs.
11. e-Gazette portal is being improved with the digital data provided by the Central Library, Shastri Bhawan, New Delhi. Efforts are being made to make the portal more user-friendly and incorporate full text search facility.

12. Ministry of Urban Development is amongst the Ministries/Departments which decided to roll out e-office in Phase-I of the Mission Mode Project. Necessary action has already been initiated for successful implementation of e-Office by the Ministry, in coordination with DARPG and NIC. DARPG in association with NIC is conducting exclusive 5 days training on e-Office for Under Secretaries, Section Officers, Assistants and Dealing Hands. 30 officials/ officers of MoUD have already attended the training.

13. The Ministry used online systems of DARPG and DoPT such as RTI-MIS system of CIC, Reporting of RFD, CPGRAMS for Public Grievance, and Reporting of Vacant Posts in the Ministry.

14. CPPP portal promoted by Department of Expenditure, Ministry of Finance, is being used for e-publishing of tenders & award of tenders and e-procurement.

15. e-Granthalaya application has been installed and made operational in Departmental Library of the Ministry.

16. File Tracking System (FTS) was used the Ministry and its organizations located in Nirman Bhawan.

17. An exclusive website (www.nerudp.nic.in) is available for North Eastern Region Urban Development Programme of the Ministry.

18. Vigilance Monitoring System (VIGMIS) was used by CPWD.

19. Composite Payroll System CompDDO was used for the Ministry, Directorate of Estates and L&DO

20. Downloadable Forms and Formats for use:
    - The websites of the DoE, CPWD and L&DO contain forms for downloading by the citizens / customers.
    - Formats for providing information are available on the websites of the JNNURM Mission and CPHEEO.

21. Information dissemination and facilitation to the public and concerned users:
    - Information regarding waiting lists, allotment offers of GPRA, allotment letters, etc. were made available to the applicant on the website of the Directorate of Estates.
    - Online filling up of Application Form for allotment of Government Accommodation was made available on the website of the Directorate of Estates.
    - Online booking requests for Holiday Homes / Tour Officers Hostel was made available. Online confirmation of booking requests was also made available.
    - Online registration and redressal of service requests from the allottees of GPRA were done through the web-enabled CPWDsewa and Call Centre.
    - Online status of applications submitted to L&DO was provided on its web-site for easy access by the applicant / public.

22. eAwas - Government Accommodation Management System (GAMS) : The web application was used by the Directorate of Estates and its regional offices at
Chennai, Kolkata, Mumbai, Nagpur, Faridabad, Ghaziabad, Chandigarh and Shimla. e-Awas was awarded National e-Governance Award by DARPG.

23. **Automated System of Allotment**: With a view to introduce complete transparency, speedy allotment, higher occupancy of houses and enable the applicants to get house of their choice, an **Automated System of Allotment** for GPRA has been used by the Directorate of Estates in Delhi and its eight regional offices. SMS and Email facility integrated with Automated System of Allotment were used for timely communication. The system has brought transparency in working of the Directorate and helped in improving satisfaction level of the applicants and also the image of the Directorate of Estates.

24. **Online License Fee Recovery and Posting System**: This system is used by the Drawing and Disbursing Officers (DDOs) for online-posting of the monthly License Fee recovered from the salaries of allottees of government accommodation, issue of Recovery Certificate to allottees and online updating of Rent Cards of the allottees maintained by the Directorate of Estates. Directorate of Estates uses it to monitor unauthorised occupants, issue Dues Clearance Certificates and No Demand Certificates.

25. The website of CPWD was improved. Various applications operational in CPWD were integrated through a single sign-on.

26. CPWDSewa for management and monitoring of maintenance services by CPWD for residential buildings and non-residential buildings has been rolled out on PAN India basis on the advice of the Ministry. It is already operational in a number of cities of the country.

27. **eDharti – Urban Land Management Information System (ULMIS)** was used by L&DO to help it in various activities related to Lands such as Conversion, Substitution, Mutation, Sale Permission, Mortgage Permission, Gift Permission, Inspection, Demand Calculations, Payments and Refunds. It also provides online status of applications through L&DO’s website. The system was further improved in operational aspects.

28. A web-based system for online submission of application for Conversion of Leasehold properties of L&DO into Freehold has been designed, developed and hosted. Payment Gateway, SMS and E-mail services have been integrated. Integration of Aadhar No. (UID) for demographic and biometric authentication of applicants is in progress.

29. e-Governance related activities in the **Ministry of Urban Development** (MoUD) and it’s attached, subordinate and other organisations are technically supported by NIC Unit attached to the Ministry. The Ministry approved continuation of the IT Desk attached to NIC for e-Governance activities of the Ministry for better technical support.
VIGILANCE ACTIVITIES

The Administrative Vigilance Unit of the Ministry of Urban Development functions under the charge of the Additional Secretary who is also the Chief Vigilance Officer. The Chief Vigilance Officer is assisted by one Deputy Chief Vigilance Officer of the rank of Director or Deputy Secretary, three Under Secretaries (Vigilance) and Vigilance Officers of Attached Offices of the Ministry and also the Chief Vigilance Officer of the Public Sector Undertaking and the Autonomous Bodies under the administrative control of this Ministry. This Unit is responsible for all matters pertaining to vigilance in the Ministry of Urban Development and its Attached/Subordinate Offices, Public Sector Undertaking and Autonomous Bodies/Societies, etc.

3.2 Vigilance work comprises preventive, surveillance, detection and deterrent punitive action. Under preventive action, rules and procedures are reviewed from time to time and surprise inspections are regularly conducted in sensitive areas under this Ministry. As regards surveillance and detection, lists of officers of gazetted status whose conduct needs to be watched are prepared in consultation with the Central Bureau of Investigation. Under punitive action, penalties prescribed under the Rules are imposed on those who are found guilty under the Prevention of Corruption Act, 1988.

3.3 Generally, the charges are based on execution of sub-standard work in construction and maintenance of buildings, overpayments to contractors, irregularities in calling of tenders/quotations and award of contracts, disproportionate assets, illegal gratification, subletting of Government accommodation and shops and violation of CCS (Conduct) Rules, 1964.

3.4 In addition to the departmental examination of the complaints and investigation reports, the Ministry also receives reports from the Central Bureau of Investigation about the misconduct of officers either for taking departmental action against them or for issuing sanction for prosecution under the Prevention of Corruption Act, 1988.

3.5 In respect of Public Sector Undertaking, this Ministry processes cases against Board-level officers only. The Autonomous Bodies initiate action against their officers themselves. However, in case an officer is on deputation to these Bodies from Central Government, action is taken by this Ministry.

3.6 During the period from April, 2012 to December 2012, 394 surprise and regular inspections were carried out, 108 officers were charge sheeted, 31 officers were placed under suspension, 09 officers were prosecuted and major penalties were imposed upon 75 officers and minor penalties were imposed upon 75 officers.

3.7 Further, as part of preventive vigilance & enhancing vigilance awareness, inspections were carried out at different zonal offices of CPWD by teams of officers of AV Unit. Surprise checks were also made within the Ministry.

3.8 All vigilance/disciplinary cases pertaining to Group ‘A’ Officers from the stage of issue of charge-sheet, holding of inquiry, taking final decision, appeal and review and in respect of Group ‘B’ Officers posted in the Ministry are processed in the Vigilance Unit.
URBAN DEVELOPMENT

The Ministry of Urban Development is implementing a number of Central and Centrally Sponsored Schemes for assisting the States in meeting the challenge of rapid urbanization. Brief details of the schemes and progress made during the year 2012-2013 are given in the succeeding paragraphs.

1. Jawaharlal Nehru National Urban Renewal Mission (JNNURM)

Introduction

4.2 The Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was launched on 3rd December, 2005 with the objective of reforms driven and fast track development of cities across the country, with focus on bringing about efficiency in urban infrastructure, service delivery mechanisms, community participation and accountability of Urban Local Bodies and Parastatal agencies towards citizens. The duration of the Mission was seven years from 2005-06 to 2011-2012. During the period, the Mission sought to ensure sustainable development select cities.

4.3 Mission period has been extend by two years up to 2013-2014 for completion of projects sanctioned till March, 2012 and reforms under UIG including procurement of buses sanctioned under the Economic Stimulus, and UIDSSMT of JNNURM. It has also further been decided to extend for the same period, the structures and support for the Mission and utilization of funds for purposes such as capacity building including PMU, PIU, IRMA, IEC activities, A&OE, etc. provided in the guidelines, which are ancillary to the implementation of the Mission and indispensable. The subcomponent of Urban Infrastructure and Governance (UIG) for identified 65 major cities and the Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT) for all other cities and towns are implemented by the Ministry of Urban Development. The main thrust of both UIG and UIDSSMT are support for urban infrastructure projects relating to water supply including sanitation, sewerage, solid waste management, etc.

4.4 Further approval of the CCEA to mandate continuation of Jawaharlal Nehru National Urban Renewal Mission (JNNURM) to new projects and capacity building activities till March, 2014 has also been received.

URBAN INFRASTRUCTURE GOVERNANCE (UIG) PROJECTS:

4.5 As on December 31, 2012, 551 projects at a total cost of Rs 61,701 Crore have been sanctioned under the Urban Infrastructure & Governance sub-mission of JnNURM with an ACA of Rs 28,586 Crore, out of which an amount of Rs 18,971 Crore has been released to the Mission Cities. In addition an amount of Rs. 2,089 Crore, had been sanctioned as central share for Buses under Stimulus Package, out of which Rs. 1,443 Crore has been released till date. The status of fund disbursement under UIG w.r.t. Approved Cost, ACA Committed and ACA Released has been depicted in Figure 1.
4.6 Out of the total 551 sanctioned UIG projects, 172 projects have been physically completed. Till December 31, 2012, 379 projects reported in various stages of implementation, with approximately Rs. 38,747 Crore worth of physical works having been implemented. The State wise implementation status of projects have been illustrated in Figure 2.

Figure 2: State wise status of project completion under UIG component of JNNURM
Urban Infrastructure Development Scheme for Small and Medium Towns [UIDSSMT]

4.7 Under UIDSSMT, 807 projects at a total cost of Rs 14,021 Crore have been sanctioned with an ACA of Rs 11,358 Crore, out of which an amount of Rs 9,479 Crore has been released to 672 small & medium towns. The status of fund disbursement under UIDSSMT, w.r.t. Approved Cost, ACA Committed and ACA Released has been depicted in Figure 3.
4.8 Out of the total 807 UIDSSMT projects, 312 projects have been physically completed. 495 projects reported in various stages of implementation, with approximately Rs. 8,000 Crore worth of physical works having been implemented. The State wise implementation status of projects have been illustrated in Figure 4

Figure 4: State wise status of project completion under UIDSSMT component of JNNURM

Reforms Implementation (UIG):

4.9 Significant progress is noted in state level reforms, where most of the commitments have been achieved. It is noted that about 75% of the State level reforms and 73% of the optional reforms committed have been completed. In term of ULB level reforms, the figure is slightly lower at 52%, given the complexities involved in reforms relating to Property tax and User charges for basic services.
States performance:

4.10 Based on the analysis of the reforms following classification are developed:

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Category</th>
<th>No of States</th>
<th>States/UTs</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Excellent (75% and above achievement)</td>
<td>9</td>
<td>Andhra Pradesh, Chhattisgarh, Gujarat, Karnataka, Madhya Pradesh, Maharashtra, Tamil Nadu, Uttar Pradesh and West Bengal</td>
</tr>
<tr>
<td>2</td>
<td>Good (50% to 70% achievement)</td>
<td>16</td>
<td>Arunchal Pradesh, Chandigarh, Haryana, Jharkhand, Mizoram, Punjab, Sikkim, Uttarakhand, Assam, Delhi, Himachal Pradesh, Kerala, Meghalaya, Orissa, Rajasthan and Tripura</td>
</tr>
<tr>
<td>3</td>
<td>Fair (less than 50% achievement)</td>
<td>6</td>
<td>Bihar, Goa, Jammu &amp; Kashmir, Manipur, Nagaland and Puducherry</td>
</tr>
</tbody>
</table>

4.11 JnNURM Reforms Achievement Trends (As on 31st December, 2012)
Reform: Property Tax (85% Coverage & 90% Collection efficiency)

4.12 Property tax is the single most important tax revenue source available to an ULB. Hence, to strengthen revenues of ULBs and make them financially autonomous and self-dependent, reform of property tax system is crucial. The objective of this reform is to tap the full potential of property tax as a source of own revenue of the ULB. The target of this reform is to achieve 85% coverage and 90% collection efficiency in property tax collections.

4.13 The key milestones to achieve the reform are as follows:

- **Enhancing coverage of property tax regime**: Increasing number of properties in the assessment register, number of new assessments during the year, and number of properties assessed as a percentage to the number of properties in the city. Reduce exemptions, including for slum settlements connected with municipal services. Minimum coverage attained during Mission period should be 85%.

- **Setting up a non-discretionary method for determination of property tax**: The unit area method of assessment is a formula based objective and transparent method. It is also suited to self-assessment by tax payers.

- **Use of GIS-based technology**: Proper mapping of properties should be done using a GIS system so that the ULB is able to have a full record of properties in the city and bring them under the tax net.

- **Collection efficiency**: Current and arrears collection should be accounted separately. Current collection as a percentage of current demand should be at least 90%.
4.14 Some ULBs have undertaken further innovation. For example, Patna Municipal Corporation is running citizen civic centres (3Cs) in PPP mode. These centres are in the form of kiosks providing information and collecting tax. The private party is being paid a commission for property tax collection from existing and new properties. This innovation has led to an increase of more than 60% in collection from 2008-09 to 2011-12.

4.15 Cities which have implemented this reform have seen a significant increase in revenues from property tax collections. For example, in Vijayawada, demand for property tax has increased by 25% from 2005-06 to 2009-10, while collection has increased by more than 60% during the same period. In Municipal Corporation of Delhi, property tax collection increased by 20% within a year's span of 2010-11 to 2011-12.

Reform: 100% O&M Cost Recovery in Water Supply

4.16 JnNURM aims to achieve full recovery of O&M costs from user charges (recovery of all direct costs, including related salaries and wages). This is a mandatory reform under the Mission. Cities have to mandatorily commit to and achieve levy and collection of 100% operational and maintenance charges for basic services like Water supply, Sewerage during the seven year Mission period.

4.17 Prior to JnNURM only 1 Mission city had achieved this reform. After the 7 years of mission period, 23 UIG cities have achieved 100% O&M coat recovery.
4.18 Water Supply and Sewerage is provided by parastatal agencies in most of the Cities. The realistic assessment of O&M expenses are not done in most of the cities yet. Proper budgeting and accounting is required for water, ULBs should prepare a separate budget for these activities. There is lack of coverage of households, absence of metering system and non-revenue water, it is difficult to achieve the 100% cost recovery in Water supply in most of the ULBs. However, ULBs are revising their water tariffs, reducing the non-revenue water and progressing towards to achieve 100% O&M cost recovery.

**100% O&M Recovery in Solid Waste Management**

4.19 The objective of this reform is to secure effective linkages between asset creation and asset maintenance ultimately leading to self-sustaining delivery of urban services.

4.20 Prior to JnNURM only 1 Mission city had achieved this reform. After the 7 years of mission period, 11 UIG cities have achieved 100% O&M coat recovery.

4.21 The realistic assessment of O&M expenses are not done in most of the cities yet. Proper budgeting and accounting is required for SWM services, ULBs should prepare a separate budget for these activities. As part of JnNURM reforms implementation, ULBs are revising their SWM user charges to achieve 100% O&M cost recovery.

**Capacity development initiatives**

4.22 To address the issues of capacity building of ULBs and States in a holistic way, MoUD launched the Comprehensive Capacity Building Programme during 2012-13 under JnNURM. The capacity building programme through the right mix of policy and implementation supports, develop the capacities of ULBs and States in the areas of organisational development, human resource development, strategic planning, technology improvements, operation and maintenance of assets, and resource mobilization. This approach has ensured equity, inclusiveness and responsiveness of ULB officials and elected representatives. The Comprehensive Capacity Building Framework and the Capacity Building Toolkit developed by the Mission Directorate, provide guidelines to the States as well as ULBs to plan and implement Comprehensive Capacity Building Programmes for the cities.
4.23 The activities undertaken by MoUD during the last year under Comprehensive Capacity Building Programme are as follows:

**Capacity Building through States, ULBs and Training Institutions**

4.24 The Mission Directorate has prepared a Comprehensive Capacity Building Toolkit to undertake capacity building programme by the States, ULBs and national/regional/state level training institutions. The toolkit brings out detailed guidelines to conduct various capacity building programmes and procedures for the utilization of funds for these programmes.

(Rs. In lakh)

<table>
<thead>
<tr>
<th></th>
<th>No. of proposals approved</th>
<th>Total amount approved</th>
<th>1st installment released</th>
</tr>
</thead>
<tbody>
<tr>
<td>Approval of proposals from States</td>
<td>6</td>
<td>630.30</td>
<td>225.71</td>
</tr>
<tr>
<td>Approval of proposals from eligible training institutions</td>
<td>8</td>
<td>1162.91</td>
<td>500.17</td>
</tr>
<tr>
<td>Total</td>
<td>14</td>
<td>1793.21</td>
<td>725.88</td>
</tr>
</tbody>
</table>

4.25 Based on the toolkit, the Mission Directorate has provided support to States, ULBs and Training Institutions to develop training modules undertake training programmes, workshops, exposure visits and conduct research studies. As on December 31, 2012, the Mission Directorate has approved proposals as below:

**Capacity Building through Regional Capacity Building Hubs (RCBHs)**

4.26 MoUD has continued the implementation of Capacity Building activities through Regional Capacity Building Hubs (RCBHs). The three RCBHs, namely, Infrastructure Development Finance Company Limited (IDFC), New Delhi, Administrative Staff College of India (ASCI), Hyderabad and Center for Environment Planning & Technology University (CEPT), Ahmedabad in coordination with Network of Institutions (NIs) provided training to elected representatives and staff of ULB, states and para statal agencies.

4.27 During 2012-13, the three RCBHs have conducted a total of 49 training programmes across various subjects such as urban management, financial management, project development, IT applications Institutional strengthening and GIS based land use plans in all two regions, covering a total of 2137 participants. The training programmes also include site visits to various projects implemented under JnNURM.

**Capacity building for Urban Development (CBUD project):**

4.28 MoUD is implementing Capacity Building for Urban Development Project (CBUD) with support of the World Bank in the form of IDA loan amounting to USD 60 Million. CBUD Project aims to help in addressing the major constraints to urban development and specifically focuses on the capacity building requirements for successful urban management and poverty reduction. The main objective of the project is to assist in the following:

- Assist selected states and urban local bodies to operationalize and institutionalize urban reform agenda;
• Strengthen policy, institutional reform and improve procedures; and
• Improve skills in the areas of governance, planning, service delivery and municipal financial management.

4.29 The project is expected to support ULBs across several urban management reform areas in the following areas:

- **Financial Management Reform**: Accounting, budgeting, expenditure management, internal controls including revenue mobilization and asset management;
- **Urban Planning**: Urban planning process, land management, including pro-poor planning approaches;
- **Service Delivery**: improvement in O&M of basic services, benchmarking, access to capital markets, public private partnerships (PPPs) Performance planning; and
- **Governance**: Improving interactions between ULBs and citizens and skills development including support to implement e-governance in ULBs.

4.30 Based on the priority areas identified by selected 30 ULBs (MoUD) tripartite MoUs have been entered into. Additionally capacity building activities have been initiated through workshops by eminent institutions such as Indian Council for Research on International Economic Relations (ICRIER).

**Peer Experience and Reflective Learning (PEARL)**

4.31 The Peer Experience and Reflective Learning (PEARL) programme is a continuing Capacity Building network. The core objective of the PEARL programme is to develop self-managed networks between JnNURM cities for cross learning and knowledge sharing on urban reforms and city governance so that objectives of the Mission. For the implementation of the programme, the Mission Cities with similar socio-economic profile have been divided into five network groups. Each network is represented by a *Network Convener*, unanimously selected by the network cities in order to make the programme sustainable over a long term. Further, each of the networks nominated a *Knowledge Manager* for their respective groups, in consultation with the Mission Directorate, to coordinate and provide technical support to the Network. The National Institute of Urban Affairs (NIUA) has been identified as the National Coordinator to co-ordinate the overall functioning of PEARL Networks.

4.32 During the year 2012-13, PEARL has organized an international workshop on ‘Towards second generation of City Development Plans (CDP) wherein representatives of ministries/departments at the national and state level including MoUD, Planning Commission, JNNURM appraisal agencies, urban local bodies from various JNNURM cities, international donor community, academic institutions, urban think-tanks who have contributed to the CDP preparation process participated. Training-cum-Exposure Visits for Elected Representatives and the ULB officials of North Eastern States and Jammu & Kashmir was organized in collaboration with the State Institute for Urban Development (SIUID), ATI Mysore.
Programme Management Unit (PMU)

4.33 To strengthen the capacity of the State Level Nodal Agencies, to effectively coordinate implementation of projects and reforms under Jawaharlal Nehru National Urban Renewal Mission, the Mission Directorate is supporting establishment of Programme Management Unit (PMU) at the state level.

4.34 The financial support for establishing PMUs was initiated in June 2007. Based on proposals sent by the states the Mission Directorate has approved 21 PMUs of which 13 states have established and operationalized the PMUs.

Project Implementation Unit (PIU)

4.35 The Mission Directorate is providing financial and technical support to establish Project Implementation Units (PIUs) at the municipal level, to enhance their capability to effectively implement projects and reforms under JNNURM. The PIU is meant to be an operations unit supplementing and enhancing the existing skill mix of the ULB, rather than a supervisory body.

4.36 The Mission Directorate has approved 51 PIUs of which 41 PIUs have been established and operationalized by the ULBs.

National Mission Mode Project on e-Governance in Municipalities

4.37 A Mission Mode Project on e-Governance in municipalities has been prepared by this Ministry to make urban governance more efficient and effective. Since local government is the first interface between citizens and government this initiative would solve a number of problems that the people in towns and cities are facing due to rapid urbanization. It would assist improved service delivery, decentralization, better information management & transparency, citizen’s involvement in government, improved interaction between local governments and its citizens as well as other interest groups like NGOs, CBOs, RWAs, etc. It has been decided that initially the scheme would be a part of
Jawaharlal Nehru National Urban Renewal Mission (JNNURM) for 35 cities with population of over 10 lakh.

4.38 Accordingly, the guidelines on NMMP on e-Governance in municipalities has been prepared and circulated to the States/ULBs for submission of DPRs. 26 projects on e-governance in Municipalities have since been approved for the city of Vijayawada, Hyderabad, Patna, Nagpur, Kochi, Pimpri-Chinchwad, Navi Mumbai, Ulhasnagar, Chennai, Dhanbad, Lucknow, Meerut, Agra, Thiruvananthapuram, Ahmedabad, Allahabad, Bhubneshwar, Faridabad, Gangtok, Itanagar, Kohima, Mathura, Puri, Shilong, Shimla & Varanasi.

2. National Urban Information System (NUIS) Scheme

4.39 Ministry of Urban Development has launched National Urban Information System (NUIS) Scheme during the Tenth Five Year Plan to develop GIS database for 152 towns / cities in the country in two scales i.e., 1:10000 and 1:2000. In addition utility mapping on 1:1000 scale is also undertaken for 22 towns.

4.40 NUIS scheme broadly comprises two components namely Urban Spatial Information System component (USIS), and National Urban Data Bank and Indicators (NUDB&I). The spatial and attribute database thus generated will be useful for preparation of Master/Development plans, detailed town planning schemes and serve as decision-support for e-Governance. The major objectives of the Scheme are to a) Develop attribute as well as spatial information base for various levels of urban planning, b) Use modern data sources, c) Develop Standards d) Develop urban indices, and e) Capacity Building.

4.41 Total outlay of the scheme is Rs. 66.28 Crore of which 75% will be borne by the Central Govt. and the 25% will be State Govt. on matching share basis. Work of spatial data being undertaken by the National Mapping Agency, Survey of India (SOI), Dehradun. A Memorandum of Understanding (MOU) has been signed between MOUD and the National Mapping Agency, Survey of India (SOI) for data generation on 13th March, 2006. Two installments of Central Share of Rs.16.24 Crore and Rs. 7.94 Crore have been released to SOI for Mapping and generation of GIS Databases.

4.42 As on date 32 States (including 5 UTs) have released the State share for mapping and generation of GIS databases to Survey of India. SOI has procured Satellite images for all 152 towns for 1:10000 scale mapping. Spatial data-base generation at 1:10000 scale has been completed for 143 towns and GIS database has been delivered to State Nodal Agencies for vetting during the current financial year. Aerial Photos have been received for 133 towns and data-base at 1:2000 is generated for 130 towns and delivered to SNA’s for vetting. NUDB&I data collection has been completed for 115 towns from 24 States.

4.43 Cumulative expenditure in respect of the Scheme is given below:

<table>
<thead>
<tr>
<th>Year</th>
<th>Budget Estimated</th>
<th>Revised Estimate</th>
<th>Actual Expenditure Cumulative</th>
</tr>
</thead>
<tbody>
<tr>
<td>2005-06</td>
<td>25.00</td>
<td>-</td>
<td>16.24</td>
</tr>
<tr>
<td>2006-07</td>
<td>24.00</td>
<td>-</td>
<td>18.53</td>
</tr>
<tr>
<td>2007-08</td>
<td>9.00</td>
<td>-</td>
<td>26.46</td>
</tr>
<tr>
<td>2008-09</td>
<td>0.50</td>
<td>2.0</td>
<td>28.45</td>
</tr>
</tbody>
</table>
The funds proposed for the financial year 2013-2014 would be Rs.15.00 Crores.

3. POOLED FINANCE DEVELOPMENT FUND (PFDF) SCHEME

Central Government launched Pooled Finance Development Fund (PFDF) Scheme in 2006 to provide credit enhancement to ULBs to access market borrowings based on their credit worthiness through State-Level-Pooled Finance Mechanism. The broad objectives of PFDF are:-

- Facilitate development of bankable urban infrastructure projects through appropriate capacity building measures and financial structuring of projects. Bankable projects within the context of PFDF are defined as those projects structured with appropriate credit enhancement measures in such a way that they demonstrate the capacity for servicing the market debt to the satisfaction of the rating agencies and potential investors.

- Facilitate Urban Local Bodies to access capital and financial markets for investment in critical municipal infrastructure by providing credit enhancement grants to State Pooled Finance Entities (SPFEs) for accessing capital markets through Pooled Financing Bonds on behalf of one or more identified ULBs for investment in identified urban infrastructure projects.

- Reduce the cost of borrowing to local bodies with appropriate credit enhancement measures and through restructuring of existing costly debts.

- Facilitate development of Municipal Bond Market.

4 INDO-JAPAN WORKING GROUP ON URBAN DEVELOPMENT

In pursuance of the Joint Statement Towards Japan–India Strategic and Global Partnership announced by the Prime Ministers of Japan and India in December, 2006, inter-alia, referring to the launching of working groups by the two countries in the field of urban development, a Memorandum of Understanding (MoU) between India and Japan on cooperation in the field of Urban Development was signed on 1.5.2007 at New Delhi. MoU was signed by Minister of Urban Development on behalf of Government of India and Minister of Land, Infrastructure and Transport, Government of Japan on behalf of Government of Japan. The Working Group be co-chaired by the Secretary, Ministry of Urban Development, Government of India and Vice-Minister for Engineering Affairs, Ministry of Land Infrastructure and Transport, Government of Japan. There are separate Sub-Working Groups on Water Environment, Urban Development and Urban Transport. The Sub-Working Group deal with the subjects listed below:
1) **Sub-Working Group on Water Environment**
   - Urban Flood Management, Sewerage and Wastewater Management

2) **Sub-Working Group on Urban Development**
   - Urban Renewal and Disaster Mitigation (excluding issues dealt with the Sub-Working Group on Water Environment)

3) **Sub-Working Group on Urban Transport**

4.46 Six meetings of the Indo-Japan Joint Working Group have been held till date thrice in Tokyo and thrice in New Delhi. Two workshops on water environment have been organized in 2009 and 2012 and two Workshops on Intelligent Transport Systems have been organized in 2010 and 2012 respectively. In Addition to above Ministers from both countries visited each other. IDI Japan visited India twice to study the developments in the DMIDC region.

4.47 The sixth meeting of the Indo-Japan Joint Working Group was held in New Delhi on 4.10.2012. The meeting was attended by senior officers from India and Japan. The meeting was also attended by a delegation of Japanese firms working in the areas of urban development. It was resolved to work further in close cooperation in the field of urban development. The next meeting of the Indo-Japan Joint Working Group will be held in Tokyo in 2013.

4.48 During 2012-13, a budget provision of ` 0.01 crore has been made for the Scheme. However, no expenditure could be made as no proposal was received during 2012-13.
Water supply and sanitation is a State subject and the State Governments/Union Territories and Urban Local Bodies are responsible for providing these services through planning, design, implementation, operation and maintenance. The Ministry of Urban Development is responsible for formulation of broad policies and programmes and assists State Governments/UTs in providing technical assistance in water supply and sanitation sector. The programmes and activities undertaken by the Ministry during 2012-13 are as under:-

5.2 The programmes and activities for urban water supply and sanitation undertaken by the Ministry are as under:-

**Centrally Sponsored Accelerated Urban Water Supply Programme (AUWSP)**

5.3 The Centrally sponsored Accelerated Urban Water Supply Programme (AUWSP) was launched in 1993-1994 by Government of India to provide Central Assistance to State Governments on 50:50 matching basis between Centre and the States for implementation of water supply schemes in small towns numbering 2151 having population of less than 20,000 as per 1991 census. The programme was approved for implementation in 1244 towns. With the launching of JNNURM, under which UIDSSMT formed a sub-component for catering to Urban Infrastructure including water supply and sanitation in small & medium towns, AUWSP was submitted in UIDSSMT. On the basis of information received from different State Governments as on 31.12.2012, water supply schemes in 1143 towns are reported to have been completed/commissioned/partially commissioned, five of the schemes have been dropped by the State Governments and the remaining projects for 96 towns are under various stages of implementation.

**Central Sector Scheme of Solid Waste Management & Drainage in 10 selected IAF Airfield Towns.**

5.4 The Central Sector Scheme of Solid Waste Management in 10 towns having Airfields of Indian Air Force was launched in the following towns:

<table>
<thead>
<tr>
<th>Towns</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gwalior (M.P)</td>
</tr>
<tr>
<td>Ambala (Haryana)</td>
</tr>
<tr>
<td>Hindon (U.P)</td>
</tr>
<tr>
<td>Jodhpur (Rajasthan)</td>
</tr>
<tr>
<td>Tezpur (Assam)</td>
</tr>
<tr>
<td>Dundigal (A.P)</td>
</tr>
<tr>
<td>Sirsa (Haryana)</td>
</tr>
<tr>
<td>Adampur (Punjab)</td>
</tr>
<tr>
<td>Pune (Maharashtra)</td>
</tr>
<tr>
<td>Bareilly (U.P)</td>
</tr>
</tbody>
</table>

5.5 Eight of the schemes viz. Gwalior, Ambala, Jodhpur, Dundigal, Sirsa, Adampur, Tezpur & Pune have already been completed and the work in the remaining 2 towns ie. Bareilly & Hindon are yet to be completed.
Sea Water Reverse Osmosis De-salination Plant at Nemmeli, Chennai

5.6 A proposal for construction of 100 MLD Sea Water Reverse Osmosis Desalination Plant at Nemmeli near Chennai was approved by CCEA on 02nd January, 2009 with a 100% grant assistance of Rs.871.24 Crore. The project would lead to additional capacity of 100 MLD of water to meet the drinking water needs of Chennai City and will enhance per capita supply from 123 LPCD to 144 LPCD. As reported by CMWSSB, the anticipated estimated cost for completing the project is Rs. 709.41 Crores.

5.7 The completion period for the plant is 24 months from the date of issue of Letter of Acceptance i.e. 30.12.2011. As reported by CMWSSB, the overall physical and financial progress id 94% and 72.45% respectively as on September, 2012. The plant is likely to be commissioned by January, 2013.

Brihan Mumbai Strom Water Drainage (BRIMSTOWAD) Project at Mumbai

5.8 The Government had accorded approval for the ‘Brihan Mumbai Storm Water Drainage (BRIMSTOWAD) project at a cost of Rs. 1200.53 crore in July, 2007. Ministry of Finance released Rs. 400 crore as first installment on 23rd August, 2007, Rs. 100 crore as second installment on 17th February, 2009, Rs. 500 crore as third installment on 31.3.2010. Thus, a total of Rs. 1000 crore has been released for the project. A Joint Monitoring Committee was set up on 20th August, 2007 to review the works of BRIMSTOWAD under the Chairmanship of Joint Secretary (UD), Ministry of Urban Development. The latest review meeting was held on 22.11.2012 at Mumbai. The physical progress is reported to be 53%.

Public Health Engineering (PHE) Training Programme

5.9 The P.H.E. training programme was started by the Ministry with the objective of providing training to in-service Engineers and Para-Engineering Staff of the various State Public Health Engineering Departments, Water Supply and Sewerage Boards, Urban Local Bodies etc. The details are as follow:

Post Graduate Course in Public Health Engineering/Environmental Engineering

This training is imparted at the following academic institutions:

1. All India Institute of Hygiene and Public Health, Kolkata
2. Veermata Jeejabai Technological Institute, Mumbai
3. Anna University, Chennai
4. Visvesvaraya National Institute of Technology, Nagpur
5. Motilal Nehru National Institute of Technology, Allahabad
6. Shri Jayachamarajendra College of Engineering, Mysore
7. G.S. Institute of Technology & Science, Indore
8. I.I.T., Powai, Bombay, Mumbai
9. Malviya National Institute of Technology, Jaipur
10. I.I.T., Kharagpur, West Bengal
11. I.I.T., Delhi, New Delhi
12. Jawaharlal Nehru Technological University, Hyderabad
5.10 The duration of the Post Graduate Course is 24 months. Under the revised Financial Norms approved by the Ministry, Central support will be extended to meet the stipend @ Rs. 4000/- per month for 24 months for outstation trainees and tuition & examination fee for all trainees. In addition, contingency grant @ Rs. 2,500/- per semester per candidate for 4 semesters is admissible and staff support for one Professor and one Assistant Professor is also extended to the Institutes.

Short Term Course In Public Health Engineering

5.11 This programme has been tailored in such a way that Diploma Engineers working in State Public Health Engineering Departments/Water Supply and Sewerage Boards/Urban Local Bodies get adequate exposure towards the finer points of Public Health Engineering, so that they can apply the same in the field. The course is of three months duration. Financial support in the form of stipend, tuition fee, expenses on field visits etc. is extended, thus sharing a major portion of the expenditure. At present, the Short Term Course is conducted in 2 Institutes viz. 1) Anna University, Chennai and 2) Shri Jayachamarajendra College of Engineering, Mysore due to the non availability of hostel facilities for the in service candidates.

Refresher Course

5.12 Several Refresher Courses on various specializations are sponsored by the Ministry and conducted through different academic, research & professional institutions and State Departments for the benefit of in-service Engineers & Para-Engineering Staff working in junior, middle & senior levels in various State Public Health Engineering Departments, Water Supply & Sewerage Boards & Urban Local Bodies etc. Financial support in the form of honorarium to lecturers, expenses on field visits, preparation of lecture materials etc. is extended to the institute conducting the training courses.

5.13 The number of personnel trained up to the end of March, 2012 and in-service engineers expected to have trained in various training courses during 2012-2013 are furnished below:

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Name of Course</th>
<th>Total up to 31.03.2012</th>
<th>During 2012-13 (upto 31.12.2012)</th>
<th>Total Cumulative</th>
</tr>
</thead>
<tbody>
<tr>
<td>01</td>
<td>P.g. course in PHE</td>
<td>2360</td>
<td>08</td>
<td>2638</td>
</tr>
<tr>
<td>02</td>
<td>Short Term Course in PHE</td>
<td>2594</td>
<td>Nil**</td>
<td>2594</td>
</tr>
<tr>
<td>03</td>
<td>Refresher course in PHE</td>
<td>30,314</td>
<td>469</td>
<td>30783</td>
</tr>
</tbody>
</table>

** No short term courses were conducted during this FY due to lack of Hostel accommodation in the two institutes conducting the courses.

5.14 Rs.14.29 lakhs has been released to the concerned institutes till December, 2012. Outstanding Utilization Certificates were obtained from some engineering colleges/institutes to facilitate further release of grants for ongoing training programmes.
A. Delhi and National Capital Region

National Capital Territory (NCT) of Delhi is a Union Territory with Legislative Assembly. The Legislative Assembly of the National Capital Territory of Delhi has the power to make laws for the whole or any part of the National Capital Territory with respect to any of the matters enumerated in the State List or in the Concurrent List except with respect to Entries 1, 2 and 18 of the State List and Entries 64, 65 and 66 of the State List. Entry 18 of the State List pertains to land, that is to say, right in or over land, land tenure including relation of landlord and tenant, and the collection of rents, transfer and alienation of agricultural land; land improvement and agricultural loans & colonization.

1. Master Plan for Delhi-2021

6.2 The Master Plan of Delhi (MPD) with the perspective for the year 2021 was notified by the Ministry of Urban Development on 7.2.2007. As per the MPD, Delhi is divided into 15 Zones. Two zones out of that, namely, K and P Zones are further divided into two sub-zones each. The Zonal Plans for all the Zones [except Zone-D (New Delhi)] have been approved and authenticated by the Ministry and, thereafter, Zonal Development Plans of those zones have been notified by the Delhi Development Authority. Mid term review of MPD 2021 is underway in consultation with DDA.


6.3 In the NCT of Delhi, the planning process began with the Master Plan 1962. Several gaps in the planning process have led to the problem of unauthorized construction and encroachment on public land in Delhi. This has led to court cases related to the issue of sealing of commercial/non-conforming use of premises, in the Supreme Court and Delhi High Court. The Government has brought Legislations since 2006 to provide temporary relief and minimize avoidable hardship and irreparable loss to the citizens which cover various categories of unauthorized construction.

6.4 In this context, the NCTD Laws (Special Provisions) Second Act, 2011 was enacted, which came in force on 01.01.2012. This Act provides protection to certain categories as per Section 3(1) of the Act as indicated below:

(a) orderly arrangements for relocation and rehabilitation of slum dwellers and jhuggi-jhompri clusters in Delhi in accordance with the provisions of the Delhi Urban Shelter Improvement Board Act, 2010 and the Master Plan for Delhi, 2021 to ensure its development in a sustainable, planned and humane manner;

(b) scheme and orderly arrangements for regulation of urban street vendors in consonance with the national policy for urban street vendors and hawkers as provided in the Master Plan for Delhi, 2021;

(c) orderly arrangements pursuant to guidelines and regulations for regularization of unauthorized colonies, village abadi area (including urban villages) and their...
extension, as existed on the 31st day of March, 2002, and where construction took place even beyond that date and up to the 8th day of February, 2007.

(d) Policy regarding existing farm houses involving construction beyond permissible building limits;

(e) Policy or plan for orderly arrangement regarding schools, dispensaries, religious institutions, cultural institutions, storages, warehouses and godowns used for agricultural inputs or produce (including dairy and poultry) in rural areas built on agricultural land and guidelines for redevelopment of existing godown clusters (including those for a storage of non-agricultural goods) required to cater to the needs of the people of the National Capital Territory of Delhi;

(f) Orderly arrangements in respect of special areas in accordance with the Building Regulations for Special Area, Unauthorized Regularized Colonies and Village Abadis, 2010 within overall ambit of Master Plan in force, and

(g) Policy or plan for orderly arrangements in all other areas of the National Capital Territory of Delhi in consonance with the Master Plan on its review.

6.5 The Act would remain valid till 31.12.2014. Action for policy and orderly arrangements have already been taken by GNCTD and DDA.

3. National Capital Region Planning Board

6.6 During the financial year 2011-12 (upto December, 2011), loans amounting to ` 542.60 crore for 12 new infrastructure development projects with a total outlay of about ` 723.46 crore were sanctioned. A total loan of ` 477.38 crore has been disbursed up to December, 2011 for ongoing and new projects.

4. Delhi Urban Art Commission

6.7 During the period 1-4-2011 to 31-12-2011, the Commission considered 136 proposals of which 80 were approved and observations given in case of 7 proposals after due scrutiny of the proposals by the Commission at its meetings. NOC for completion certification were given in 48 cases. Remaining proposals were deferred due to insufficient information.

B. MISCELLENEOUS INITIATIVES IN URBAN SECTOR

1. Model Municipal Law

6.8 Although the Constitution (74th Amendment Act), 1992 has already completed a decade and urban local bodies (ULBs) have been delegated with specific responsibilities and functions, adequate financial resources are not made available to them. As a result, they are not able to perform their assigned functions in an efficient and effective manner. Thus, the State Governments were required to amend their State Municipal Laws to give functional and financial autonomy to ULBs as envisaged by the 74th Amendment Act.

6.9 Keeping this in view, Ministry of Urban Development also developed and circulated a Model Municipal Law, which intends to assist urban local bodies in the areas of accounting reforms, resource mobilization, levy of user charges and entry of
private sector partnership. The Model Municipal Law, interalia, aims at simplification of municipal by-laws, provision for enhanced borrowing, allowing entry of private sector and authorising concessionaire to penalize users for non-payment of tariffs. This initiative is expected not only to enhance the capacity of urban local bodies to leverage public funds for development of urban sector but also to help create an environment in which urban local bodies can play their role more effectively and ensure better service delivery.

6.10 Accordingly States have taken steps for implementation of the provisions of Model Municipal Law either by drafting a new municipal law or amending the provisions of the existing municipal laws. Due to rapid changes occurring in the urban sector both in terms of infrastructure and governance, a need has been felt to review Model Municipal Law, and the Ministry has initiated relevant action in the matter.

2. Amendment to Article 243T of the Constitution to provide for 50 percent reservation for women in Urban Local Bodies

6.11 Considering that women constitute nearly 50 percent of population, successful implementation of any programme would gain from women’s participation in policy formulation and decision making. Increased representation of women in Urban Local Bodies would go a long way in ensuring their participation at grass root level in various bodies and mainstreaming of gender concerns in governance and decision making including those related to basic municipal services like water supply, sanitation and solid waste management.

6.12 In recognition of this concern, the Hon’ble President of India in her address to both the Houses of Parliament on June 4, 2009 stated that a Bill providing 50 percent reservation for women in the Panchayats and Urban Local Bodies would be moved by the Government. A proposal to increase the representation of women in Urban Local Bodies from the existing one-third to 50 percent through an amendment to Article 243T of the Constitution was initiated by the MOUD. Accordingly, The Constitution (One hundred and Twelfth Amendment) Bill,2009 for enhancing reservation for women upto 50% in Urban Local Bodies was introduced in the Lok Sabha on 24.11.2009 Hon’ble Speaker, Lok Sabha referred this Bill to the Parliamentary Standing Committee on Urban Development for examination on 29.12.2009. The Committee in its report to the Lok Sabha dated 09.08.2010 has recommended that (i) ‘Rotation Cycle of Reservation of seats for women including Chairpersons may be extended to two terms’ so as to bring uniformity in all States and thereby motivate them to focus on developmental works and (ii) that reservation for SCs and STs in respect of office of Chairpersons should be in proportion to their urban population and not state population which exist presently. In pursuance of the same a proposal to amend the bill incorporating the suggestions of the Committee is under consideration of this Ministry.

3. Training Centres for Municipal Employees

6.13 Ministry of Urban Development supports Research & Training activities in the areas of Urban Development and Local Self Government through three Regional Centres for Urban & Environmental Studies (RCUES), located at Mumbai, Hyderabad, Lucknow, and the Centre of Urban Studies, IIPA, New Delhi. These centres undertake research activities
and organise training courses, seminars, workshops and conference, etc. on topics relating to Local Self Government, Urban Development, Urban Management, Water Supply & Sanitation, Property Tax, Municipal Audit and Accounting, Public Housing and Low Cost Sanitation and Urban Poverty Alleviation programmes. A sum of Rs.800.00 lakh has been earmarked for 2012-13.

6.14 These Regional Centres have organized 99 training courses/programmes/seminars, up to December 2012 and are undertaking 57 research studies/projects. For the period from Jan 2013 - March 2013, 43 training courses/programmes would be conducted by these centres.

4. IMPLEMENTATION OF THE 13TH CENTRAL FINANCE COMMISSION RECOMMENDATIONS

6.15 The 13th Central Finance Commission has made certain path breaking recommendations in respect of transfers of grant to local bodies for the period 2010-11 to 2010-15. A sum of Rs. 23,111 crores has been recommended for ULBs. The grant has two components (i) Basic Component and (ii) Performance Based Component. Out of the amount of Rs. 23,111.00 crores the performance grants amount to Rs. 8000.00 crores. (approx) While the general basic grants can be released on certification by States and does not require any conditions to be met, the performance related grants are based on fulfillment of nine conditions which are (i) supplement to the budget document; (ii) Audit system for all local bodies; (iii) Independent Local Body Ombudsman; (iv) Electronic Transfer of local body grants within five days of receipt from the Central Government; (v) Prescription of the qualification of persons eligible for appointment of as members of the State Finance Commission; (vi) Levy of Property Tax by ULBs without hindrance; (vii) Establishment of a property tax board; (viii) Disclosure of service standards proposed to be achieved by each ULB in respect of the water and sanitation sector etc; and (ix) Fire Hazard Mitigation Plan for million plus cities. State Governments have to comply with these conditions before they can access the performance grant from 2011-2012 onwards. The 'performance based grants' have been recommended by the 13th CFC with the objective of encouraging reforms and fast track planned development of cities with focus on efficiency of urban infrastructure and service delivery mechanisms as well as community participation, accountability of ULBs/Parastatal agencies towards citizens etc and also as a means to enhance transparency. Due to multifarious nature of the conditions tied to release of grants stipulated by the 13th CFC, the State Governments are being given guidance in fulfilling the above conditions so that they are able to draw the performance based grants as well as to improve the quality of their expenditures for meaningful outputs and outcomes.

5. Capacity Building Scheme for Urban Local Bodies

6.16 Capacity building is considered as an essential component of any programme targeted towards growth and development. It is a necessary part and a necessary tool for better implementation of a policy/programme by skilled manpower and for improving the quality of work. Skilled manpower is a prerequisite for implementing a policy or programme in the right prospective. The 11th Plan identified strengthening of urban local bodies through capacity building and better financial management as a key strategy for urban development. The plan identifies lack of skilled man power as one of the key concerns and
recommends setting up of an apex agency to coordinate the activities of national and state level training institutions. Administrative Reforms Commission has also proposed urban governance capacity building programme in order to address capacity gaps in urban local bodies.

Under the Scheme, the activities taken up for financial support is extended to identified institutions/Cities/States for addressing specific capacity gaps in the following areas:-

a) Urban Planning: Preparation of City Development Plans/Structure plans, Socio-economic and environmental planning
b) Project implementation and management
c) Preparation of Detailed :Project Reports
d) Municipal service delivery including water supply, sewerage and sanitation, solid waste management
e) Financial management
f) Cost Recovery and O&M/User Charges etc.
g) Implementation of National Urban Sanitation Policy
h) Implementation of municipal reforms including Property tax reforms, Accounting reforms-Governance and Encouraging PPP
i) Communication and Outreach Activities
j) Monitoring and Evaluation
k) Establishment of Centres of Excellence

6.18 Under this Scheme fourteen Centres of Excellence were established. Out of which nine are in the field of Urban Development, four are in the field of Urban Transport and one is in the field of e-Governance. The nine Centres of Excellence under Urban Development with the aim to strengthen capacity building measures, awareness, research and training in priority areas of Urban Development and Management. The Centres of Excellence will address urban development issues at the national, State and local levels and will provide support to state and local government in key areas of urban development. These nine centres are at the Administrative Staff College of India (ASCI), Hyderabad, the Centre for Science and Environment (CSE), New Delhi, the Centre for Environment and Development (CED), Trivandrum, the Indian Institute of Technology-Madras (IITM), Chennai, the Indian Institute of Technology-Guwahati, Guwahati, the Energy and Resources Institute (TERI), New Delhi, the Lal Bahadur Shastri National Academy of Administration (LBSNAA), Mussoorie, the Integrated Research and Action for Development (IRADe), New Delhi and the Indian Institute of Management-Bangalore (IIM B), Bengaluru. The four Centres of Excellences in the field of Urban Transport are the Indian Institute of Technology-Delhi (IIT D), New Delhi, the Indian Institute of Technology-Madras (IIT M), Chennai, CEPT Ahmadabad and NIT Warangal. The one Centre of Excellence in the field of e-governance is at the Science and Technology Park, University of Pune.

6.19 The Capacity Building Scheme for Urban Local Bodies had a total allocation of Rs. 87.00 crores for the 11th Plan Period. The States of Karnataka, Madhya Pradesh, Chhattisgarh and Odisha are being provided Capacity Building Support under this Scheme. The scheme is also currently funding the implementation of Information System Improvement Plans (ISIPs) for the cities of Hyderabad, Guntur and Nashik. A sum of
Rs.35 crores has been provided under this component in BE 2012-13 for completion of projects sanctioned in the 11th Plan period.

6. **Promotion of Barrier-Free Built Environment for the Disabled and Elderly Persons**

6.20 Ministry of Urban Development is the nodal Ministry for promotion of barrier-free built environment for the disabled and elderly persons as envisaged in Section 46 of The Persons with Disabilities (Equal Opportunities, protection of Rights and Full Participation) Act, 1995.

6.21 Ministry of Urban Development has prepared Model Building Bye-Laws which contain provisions for improving access to various public buildings by disabled and elderly persons. These Building Bye-Laws have been sent to the State Governments, Union Territories, Delhi Development Authority, Municipal Corporation of Delhi, New Delhi Municipal Committee etc. for adoption. 28 States/UTs have already notified the amended building bye-laws and remaining States/UTs are in process of amending the building bye laws. Rests of the States/UTs are being pursued.

6.22 All the State Governments have been requested to designate an official in each district for bringing cases of non-compliance to the notice of the concerned authorities.

6.23 Ministry of Urban Development has drawn an Action Plan for implementation of Action points identified for Ministry of Urban Development for the empowerment of Persons with Disabilities. Ministry of Urban Development completed access audit of 50 important buildings in Delhi for promoting Barrier Free external and internal built environment. The reports have been issued to CPWD and concerned Ministries for action. Access audits of selected Central Government buildings in other major cities (Mumbai, Ahmedabad, Bangalore, Kolkata, Hyderabad, Chennai) are being undertaken.

7. **Commonwealth Local Government Forum (CLGF):**

6.24 The Commonwealth Local Government Forum (CLGF) is a London based non-governmental forum of Central Governments, Research Institutions, Local Government Associations, Professional Bodies, etc., constituted under British Law, funded by Commonwealth countries and donor agencies. Over 100 organisations in 30 commonwealth countries have taken up membership of the Forum. The meeting of the Commonwealth Heads of the Government held in Auckland in 1995 welcomed the establishment of the CLGF as an important commonwealth institution for strengthening action among commonwealth member States on local government structures established with active support of the Commonwealth Secretariat. The objective of the Forum is to undertake research activities etc. This Ministry of Urban Development is a member of CLGF. The 15th CLGF Conference would be held in 2015 and a bid to host this prestigious conference by India has been submitted to the CLGF.
For a city to be productive it is vital that it has a very sound infrastructure and services. Urban Transport is a crucial component of urban infrastructure. It provides access to opportunities, supports urban economic activities, and facilitates social interactions. A good network of roads and an efficient Mass Urban Transport System make significant contributions to improve the working efficiency of a city and its environs. A poor urban transport system not only constrains urban economic growth but also degrades the quality of life through congestion, pollution, accidents etc. The extent to which the Indian cities can maximize economic performance and reduce poverty will be closely linked to how efficiently their transport system moves people and goods upon which their socio-economic activities depend. The rapidly growing urban population exerts an increasing pressure on the urban transport system. The resultant deterioration in the urban transport system will be reflected in lower economic productivity which is why urgent measures, are necessary to tackle this problem.

7.1 Nearly, 60% of India’s GDP is contributed by the urban population. Consequently, rising population, coupled with higher trip lengths and per capita trip rate will push up the urban transport demand at a much higher rate than the rate of growth of population. The total number of daily trips by vehicular modes in all million-plus cities which was estimated as 67 million in 1994 is projected to rise to about 92 million by 2001 and 216 million by 2021 A.D.

7.2 The average two wheeler and car ownership levels in metropolitan cities which were 112 and 14 per 1000 population in 1994, are expected to grow to 393 and 48 respectively by the year 2021. This would mean 53 million two wheelers and 6 million cars in the next 20 years in metropolitan cities. Absence of adequate effective and quality public transport facilities in these cities, would result in greater use of personalized motor vehicles which in turn would result in the choking up of already congested roads, rising rates of traffic accidents, and raising of atmospheric pollution to unbearable levels.

7.3 Since 1986, Ministry of Urban Development is the nodal ministry for planning and coordination of Urban Transport matters at the central level. However technical planning of rail transport continues to be with Indian Railways. Similarly, road transport is the responsibility of the Ministry of Surface Transport. However, the major responsibility for urban transport infrastructure and service delivery rest with State Governments and local bodies.

Present Situation

7.4 A new scheme providing for 80% Central Financial Assistance for transport planning has been launched w.e.f. August, 2008 for taking up traffic & transportation studies/preparation of DPRs (limited up to 50% in case of DPR of Metro projects). The Scheme covers the wide gamut of urban transport matters for promoting comprehensive & integrated urban transport planning, integrated land use and transport planning, comprehensive mobility plans, preparation of DPR, Clean
National Urban Transport Policy

7.5 "A National Urban Transport Policy (NUTP) approved by the Government in April, 2006, Inter-alia, seeks to promote integrated land use and transport planning, greater use of public transport and non-motorized modes of travel, use of cleaner technologies. It offers Central Government’s financial support for investments in public transport, infrastructure for greater use of non-motorized modes, as well as in the construction of parking facilities, including demonstrative pilot projects. It encourages capacity building at institutional and individual level, innovative financing mechanisms, institutional coordination, association of the private sector and need for public awareness and cooperation.

Financing of Buses for Urban Transport under JNNURM

7.6 Under the second stimulus package announced by the Government on 2\textsuperscript{nd} January, 2009, the States, as a onetime measure have been provided financial assistance for purchase of buses for their urban transport system under Jawaharlal Nehru National Urban Renewal Mission (JnNURM). The financing is meant exclusively for City Bus Service and Bus Rapid Transit System (BRTS) for all 63 mission cities.

7.7 Ministry of Urban Development have sanctioned 15260 buses under the scheme with a total cost of Rs.4723.94 crore out of which Additional Central Assistance (ACA) admissible is around Rs.2089 crore. Till December, 2012 delivery of more than 13469 modern ITS enabled buses have been procured by the States/Cities. Out of the total ACA of Rs.2089 crore, an amount of Rs.1456.47 crore have been released to the States / cities till 31.12.2012. All the buses sanctioned under the scheme will conform to the Urban Bus Specifications framed by the Ministry with one time deviation of floor height upto 900 mm as sufficient manufacturing capacity was not available in the country for supply of 400 mm and 650 mm floor height buses in short period of time.

Reforms in Urban Transport

7.8 The Additional Central Assistance has been tied to following reforms in the field of urban transport as part of conditions of sanction of projects under JnNURM:

State level

i) Setting up of a city-level Unified Metropolitan Transport Authority (UMTA) for all one million plus cities, duly backed by a legislation, to facilitate coordinated planning and implementation of projects relating to urban transport and their integrated management.

ii) Setting up of a Dedicated Urban Transport Fund at the State level.

iii) Change in bye-laws and Master Plan of cities to integrate land-use and transport by densification alongside the MRTS corridors and areas around the stations.

iv) Nominating a single department at the State level to deal with all urban transport issues as against different departments at present.
v) Setting up of a regulatory / institutional mechanism to periodically revise fares for all public and intermediate public transport systems.

vi) The State government and ULB waiving off / reimbursing all its taxes on urban Buses & city bus service/BRTS.

City level

i) Setting up of a Dedicated Urban Transport Fund at the city-level.

ii) An advertisement policy which taps advertisement revenue on public transport, intermediate public transport and public utilities for public purposes subject to relevant legislations.

iii) Parking policy wherein parking fee represents the true value of the land occupied, which is used to make public transport more attractive; banning of parking on arterial/ring roads, multi-level parking centres in City Centres with park-and-ride facility etc.

iv) A well organized and efficient city bus system by using ITS through city-specific SPV for bus services, preferably on PPP, under well structured contracts where the umbrella institution of the government professionally does the role of planning, coordination, contracting, monitoring, supervision as well as management of common infrastructure and services etc.

v) Multimodal integration, including suburban railways (by involving MoR) to provide network-connectivity in the region and single ticketing to provide seamless travel.

vi) Setting up of a Traffic Information Management Control Centre for effective monitoring and enforcement of traffic as well as data-generation and data-collection for future planning.

7.9 There shall be a time bound plan for implementation of all these reforms within the mission period.

Preparation of Revised Urban Bus Specifications

7.10 The National Urban Transport Policy (NUTP), 2006, outlines the need to create and maintain safe, affordable, rapid, comfortable, reliable and accessible public transport in cities in India. Taking cognizance of the need to focus on comfort, safety, reliability and efficiency of bus based public transport system in urban areas; Ministry of Urban Development (MoUD) recommended “Specifications for Urban Buses in 2008.

7.11 While approving the funding for purchase of urban buses for the mission cities under JnNURM, the urban bus specifications were made mandatory. Consequently, these specifications facilitated the procurement of more than 13460 ITS enabled modern buses across 61 cities in India changing the landscape of bus based public transport in India.

7.12 MoUD received invaluable feedback from stakeholders on the urban bus specifications. Some of the key learning were: the need to reduce number of variants through greater degree of standardization; ITS specifications should be integral to the bus specifications; greater focus on driver as well as passenger comfort; more detailing of specifications and need for separate specifications for BRT buses.
7.13 With a view to synthesize the above learning and provide further impetus to a responsive bus based public transport systems in urban areas there was a need to revise the urban bus specifications. Accordingly, MoUD on March 14, 2012 constituted a Committee to revise the urban bus specifications. The objectives of the Committee for revision of the urban bus specifications were:

- Focus on the comfort and ride quality for passengers and drivers
- Enhanced safety features including accessibility for persons with disability
- Standardisation of bus features
- Adoption of cutting edge technology integrated with ITS
- Reduction in bus feature variants
- Improved fuel efficiency
- Separate specifications for buses for BRT operations
- Introduction of new variants- premium, articulated and bi-articulated buses

7.14 The Committee comprised members from (i) M/o Road Transport & Highways, (ii) D/o Heavy Industries, (iii) Delhi Transport Corporation (DTC), (iv) Bureau of Police Research and Development (BPR&D), (v) Bangalore Metropolitan Transport Corporation (BMTC), (vi) Society of Indian Automobile Manufacturers (SIAM), (vii) Association of State Road Transport Undertakings (ASTRU), (viii) Indian Association of Bus Manufacturers (IABM), (ix) Automotive Research Association of India (ARAI), (x) Central Institute of Road Transport (CIRT), (xi) Institute of Urban Transport (IUT) (xii) Urban Mass Transit Company (UMTC) and (xiii) Centre of Excellence CEPT, Ahmedabad. The Committee also set up Core Group to assist the Committee in researching and drafting the specifications in consultation with industry experts, bus manufacturers, vendors, suppliers etc.

7.15 The draft version of “Revised Urban Bus Specifications” have been prepared and have been posted on the Ministry’s web-site.

**Bus Rapid Transit System (BRTS) Projects sanctioned under JnNURM**

7.16 Bus Rapid Transit System (BRTS) is a bus based transit system which allows higher speed, capacity and safety of buses by segregating them from other traffic on a roadway into a separated bus way. More than 150 cities in the world now operate BRTS corridors. Bus rapid transit systems are rapidly developing all over the world as economical alternatives to metro rail systems. They provide the required capacity that most light rail systems are able to carry and cost only about 10 to 15% of LRT systems. Apart from this, the technology is simple and easily available unlike metro rail systems which require a highly complex skill set. BRT operations are also easily amenable to being contracted out.

7.17 In order to provide better transport, proposals for bus rapid transit system (BRTS) were approved for 10 cities namely Ahmedabad, Bhopal, Indore, Jaipur, Pune-Pimpri-Chinchwad, Rajkot, Surat, Vijaywada, Vishakapatnam and Kolkata under the JnNURM, covering a total length of 487.82 km (approx.) at a total estimated cost of Rs.5211.60 crore. Admissible Additional Central Assistance is about Rs.2373.36 crore. Out of this, Rs.1742.45 crore has been released so far.
Implementation of Common Public Transport Helpline No.

7.18 Recognizing that public transport is more sustainable form of transport – occupies less road space and causes less pollution per passenger – km. than personal vehicles, National Urban Transport Policy (NUTP) emphasizes on promotion of public transport as well as that make its use more attractive. It is seen that one of the major bottlenecks in the way of patronizing public transport is the lack of precise and timely information such as expected time of the arrival of the next bus, availability of connecting services for nearest metro station, etc. In order to facilitate such information, this Ministry got allotted (from Department of Tele-communication) two nation-wide short codes for the use of Public Transport Helpline. Both these short codes are universal access numbers with un-restricted accessibility from all access service providers. Short code 155220 is for accessing various information. The short code 155221 is kept for value added services and caller is expected to pay for the same. All the States / Public Transport Operators have been requested to implement these Helpline Nos. in their States and give wide publicity.

Inter- Ministerial Core Group for Intelligent Transport System (ITS) development in India

7.19 Information technology has transformed many industries, from education to health care to governance, and is now in the early stages of transforming transportation systems. While many think improving a country’s transportation system solely means building new roads or repairing aging infrastructures, the future of transportation lies not only in concrete and steel, but also increasingly in using IT. IT enables elements within the transportation system – vehicles, roads, traffic lights, message signs, etc. – to become intelligent by embedding them with microchips and sensors and empowering them to communicate with each other through wireless technologies. In the leading nations in the world, ITS is bringing significant improvement in transportation system performance, including reduced congestion and increased safety and traveller convenience.

7.20 Transportation systems are networks, and much of the value of a network is contained in its information. Intelligent transportation systems empower actors in the transportation system – from commuters, to highway and transit network operators, to the actual devices, such as traffic lights, themselves – with actionable information (that is intelligence) to make better-informed decisions, whether it’s choosing which route to take; when to travel; whether to mode-shift (take mass transit instead of driving); how to optimize traffic signals; where to build new roadways; or how to hold providers of transportation services accountable for results. This information can be used both to maximize the operational performance of the transportation network and to move towards performance based funding for transportation systems. ITS also represent an emerging new infrastructure platform, from which a whole host of new products and services are likely to emerge, many which can barely be imagined today.

7.21 Government of India, Ministry of Urban Development, giving special attention on transportation system, came out with a policy – National Urban Transport Policy (2006). The objective of this Policy (NUTP) is to ensure safe, affordable, quick, comfortable, reliable and sustainable access for the growing number of city residents to jobs, education, recreation and such other needs within other cities. This has to be achieved
by adopting and following a number of action plans including “introducing Intelligent Transport Systems for traffic management”.

7.22 To start with, Ministry constituted an Inter-Ministerial Core Group for ITS development in India. Terms of Reference (ToR) of the Core Group, inter-alia, is to identify goals, promote technologies and systems for safety, sustainability and security. The vision of this National Core Group is to exhibit a state of the art holistic operable traffic information management and control centre that integrates various ITS fields (such as Travel and Transportation Management, Public Transport Operations, Electronic Payment, Commercial Vehicle Operations, Emergency Management, Advanced Vehicle Control and Safety Systems and Information Management).

7.23 At present, there is no national standard Architecture on ITS and the same is required to be developed. ITS Architecture at National level, Regional level and City level need to be developed in consultation with the various stakeholders. For development of National Architecture, a Sub Committee under the Chairmanship of OSD(UT) & Ex officio Joint Secretary has been set up.

**Status of setting up Unified Metropolitan Transport Authorities (UMTAs) in cities with population over one million**

7.24 Urban transport consist of elements like land plans, development and under plans, road network, public transport and its related infrastructure, personal vehicles, licensing mechanism and authorities, land ownership, ITS mechanism, traffic enforcement agencies, good and freight movement and their operators, road safety and accident management system etc. all of these functions generally work independently or with remote assistance. There exists no monitoring agency that monitors and integrates these multiple bodies in order to ensure smoother functioning of all aspects related to urban transport in any city.

7.25 It is in the recognition of this that the National Urban Transport Policy (NUTP), 2006 recommended setting up of a Unified Metropolitan Transport Authority for all million plus cities in India in order to ensure that urban mobility is planned in a holistic and integrated manner. The NUTP identified land use and transport as two intricately linked elements of urban system having a bearing on each other. Hence, the distinctive role of UMTA regarding formation of progressive land use and transportation policy for metropolitan area became critical.

7.26 The overall aim of the UMTA is to act an umbrella body which plays an important role in creating a future vision for improved mobility and ensuring that the required investments take place. It could perform planning, co-coordinating and regulatory functions. Further, in order to ensure that the recommendations of this Authority receive due consideration, it should be headed at a very senior level and should be set up under a legislation.

7.27 Accordingly, a Task Force has been set up under the Chairmanship of Secretary (UD) in March, 2007. The Task Force has representation from various Ministries,
Planning Commission, State Govts., DMRC and Centre of Excellence. The terms of reference of the Task Force, inter-alia, are:

7.28 To suggest institutional mechanism(s) such as UMTA, Independent Regulator(s), Traffic Management Body etc. for better coordination in policy formulation, implementation of Urban transport programme and projects in all million plus cities.

   i. To define powers of these constitutional bodies.
   ii. To suggest suitable legislative framework for setting up of these bodies.
   iii. To draft appropriate legislation/order.

7.29 The Task Force in its 2\textsuperscript{nd} meeting held on 20.01.2012 requested Urban Mass Transit Company (UMTC) to draft a model UMTA Bill. This has been prepared and circulated among all the members of the Task Force for their comments.

Advisories issued by Urban Transport- I

Advisory to States / UTs for construction of 400mm floor height platform at all the bus stops

7.30 An advisory from Ministry of Urban Development has been issued vide D.O. No.K.14011/48/2006-UT(Vol.IV) dated 8\textsuperscript{th} November, 2012 to all the States / UTs for construction of 400mm floor height platform at all the bus stops within one year for ordinary bus service.

Advisory to States / UTs for implementation of ITS specifications

7.31 An advisory from Ministry of Urban Development has been issued vide D.O. No.K.14011/48/2006-UT(Vol.IV) dated 14\textsuperscript{th} January, 2013 to all the States / UTs to implement the Intelligent Transport System (ITS) specifications as per the “Urban Bus Specifications” in all the city buses, JnNURM as well as non JnNURM. They were also advised to initiate action for scientific management of auto-rickshaws and taxis by having GPS / GPRS and management through common Control Centre so as to make this mode also safe and more passengers friendly.

Advisory to States / UTs for urgent steps for modernization of public transport system

7.32 An advisory from Ministry of Urban Development has been issued vide D.O. No.K.14011/1/2013-UT-I dated 14\textsuperscript{th} January, 2013 to all the States / UTs to take urgent steps for modernization of public transport system in all cities taking a clue from “The Alwar Vahini” example so as to provide greener, cleaner and safe mode of transport to the masses.

Service Level Bench Mark

7.33 A booklet on Service level Benchmarks has been finalized and released by Hon’ble Minister for Urban Development during the Annual Conference on Urban Mobility India, 2009 on 3rd December.
7.34 All States/UTs have been advised that while forwarding the detailed project report relating to urban transport, cities must provide particulars indicating Service Level Bench-Marks in Urban Transport in the field of indicators identified in the booklet and also anticipated improvement (after implementation of the proposed project).

7.35 To assess the level of services in urban transport for various parameters identified by this Ministry, two research studies in Service Level Bench-Mark have been sanctioned by the Ministry for 12 cities namely Ahmedabad, Bhubaneswar, Delhi, Hubli-Dharwad, Jaipur, Jammu, Kohima, Mysore, Nanded, Patna, Surat and Vijayawada, and is being carried out by CEPT University, Ahmedabad and Institute of Urban Transport (IUT), New Delhi

7.36 “Conference Urban Mobility Fifth Annual India, 2012”

i) Ministry of Urban Development organized the Fifth Annual Conference-cum-Exhibition on Urban Transport – “Urban Mobility India – 2012” held from 5th December, 2012 to 8th December, 2012 at Manakshaw Centre, New Delhi. It was attended by approximately 1100 participants, comprising of Urban Transport practitioners, resource persons, researchers, scholars and Senior Government Officials across (87%) and abroad (13%). In all representation was seen from 18 states and Union Territories in India and 21 foreign countries.

ii) Urban Mobility India, 2012 was preceded by a research symposium on 5th December, 2012 at which some selected research work in the field of Urban Transport was presented in the form of 30 research paper presentations and 12 posters that went up on display.

iii) The Conference and Expo were inaugurated on 6th December, 2012 by Shri Ajay Maken, Hon’ble Minister for Housing & Poverty Alleviation. Key Note speakers included Ms. Susan Kurland, Assistant Secretary for Aviation & International Affairs, United States of America, Dr. R.K. Pachauri, Director General, The Energy & Resources Institute (TERI), Shri A.P. Mishra, Member-Engineering, Railway Board, Shri A.K. Upadhyay, Secretary, Ministry of Road Transport & Highways.

iv) With three days of knowledge sharing and exchange of ideas in the form of 12 Technical Sessions, 12 Round-Table Discussions, and 3 Plenary Sessions, the Conference concluded on 8th December, 2012. The Valedictory Function was graced by Shri Kamal Nath, Hon’bl Minister for Urban Development & Parliamentary Affairs.

METRO RAIL PROJECTS IN INDIA

Delhi MRTS Project

Delhi MRTS Project Phase I

7.37 The Government of India (GoI) approved the investment proposal for Phase-I of the Delhi Mass Rapid Transit System (MRTS) Project on 17th September, 1996 at an estimated cost of Rs.4859.74 crore at April, 1996 prices with equity contribution by GoI and Government of National Capital Territory of Delhi (GNCTD) in equal proportion, long term debt from Government of Japan and balance of project cost by way of
revenue from property development. The completion cost and alignment were further revised to Rs.10571 crore.

**Project has been completed and commissioned.**

**Delhi MRTS Project Phase-II**

7.38 Delhi MRTS Project Phase-II of length 54.68 kms. at a total cost of Rs.11,691.36 crore has been completed and commissioned.

**Extension of Delhi Metro Phase II to Gurgaon**

7.39 Extension of Delhi Metro from Ambedkar Colony to Sushant Lok in Gurgaon (14.47 kms. - Delhi portion 7.42 kms. Haryana Portion: 7.05 kms) at a total cost of Rs. 1589.44 crore has been completed and commissioned.

**Central Secretariat – Badarpur corridor**

7.40 GoI sanctioned the Central Secretariat – Badarpur corridor of length 20.16 km at an estimated completion cost of Rs.4012.00 crore on 17.5.2007 to provide connectivity to Jawaharlal Nehru Stadium and Dr. Karni Singh Shooting Range at Tughlakabad for Commonwealth Games in 2010. The project serves many important residential and commercial centres along the corridor and provide connectivity to Faridabad. Central Secretariat to Sarita Vihar corridor was commissioned on 3.10.2010 before the Commonwealth Games and Sarita Vihar to Badarpur on 14.1.2011.

**High Speed Express Link from New Delhi Railway Station to IGI Airport**

7.41 The GoI sanctioned High Speed Express Link from New Delhi Railway Station to IGI Airport of length 19.2 km at an estimated completion cost of Rs.3076 crore on 17.5.2007. Out of total length of 19.2 km., a portion of 11.63 km. is underground and remaining portion of 7.57 km. is elevated/ramps having a total number of 5 Metro stations. This is a PPP arrangement between Delhi Metro Rail Corporation (DMRC) Ltd. and M/s Reliance Energy & CAF Pvt. Ltd. Civil works are with DMRC and System Works are with the Concessionaire. The total completion cost of the project was Rs. 3586.39 crore. The line has been commissioned on 23.2.2011.

7.42 The operation of the Delhi Airport Metro Express line was suspended by M/s Delhi Airport Metro Express Pvt. Ltd. (DAMEPL), the operator w.e.f. 8.7.2012 when it was found defects in civil works, such as crushing of grout material above and below bearings, deformation, cracks and shifting of bearings at many locations. The repair works for the line has since been completed and the services have been started again on 22.01.2013. This Ministry has also constituted a two-member Departmental Enquiry Committee to enquire into the whole issue to fix responsibility as under:-

(i) Shri A.K. Gupta, Additional Member (Works), Railway Board, Ministry of Railways.
(ii) Shri D. Diptivilasa, Additional Secretary & Chief Vigilance Officer, Ministry of Urban Development.

The report of the Enquiry Committee is still awaited.
Extension of Express Link from IGI Airport to Dwarka Sector-21

7.43 Extension of Express Link from IGI Airport to Dwarka Sector-21 of length 3.50 km. (totally underground and have only one station) was sanctioned by Government on 29.1.2009 at an estimated completion cost of Rs.793 crore. The line has been commissioned on 23.2.2011.

Extension of Delhi Metro Phase-II to NOIDA

7.44 Extension of Delhi Metro from New Ashok Nagar in Delhi to Sector 32, NOIDA, Uttar Pradesh (7 km) was sanctioned on 19.3.2008 at an estimated completion cost of Rs.827 crore, including Central taxes and duties. This line is fully elevated and having a total number of 6 Metro stations. The project has been completed and commissioned on 12.11.2009.

Extension of Metro link from Dwarka Sector-9 to Dwarka Sector-21

7.45 Extension of Metro link from Dwarka Sector-9 to Dwarka Sector-21 of length 2.76 km. (fully elevated and having only 1 Metro Station) was sanctioned by GoI on 25.4.2008 at an estimated completion cost of Rs.356.11 crore (including Central taxes). The project was commissioned on 30.10.2010.

Additional Funds for Rolling Stock

7.46 Government approved the proposal of DMRC on 30.1.2009 for Rs.3086.00 crore to fund the gap in resources required for procurement of additional Rolling Stock to meet the spurt in ridership for Delhi MRTS Phase-II and particularly Commonwealth Games in 2010.

Extension of Delhi Metro to Vaishali, Ghaziabad

7.47 Extension of Delhi Metro from Annad Vihar ISBT Vaishali, Ghaziabad of length 2.574 km, fully elevated, having two stations has been completed and commissioned on 23.2.2011 at a completion cost of Rs. 320 crore.

Delhi MRTS Phase – III

7.48 The Government of India has approved the Delhi MRTS Phase-III for 103.05 km. at a cost of Rs. 35,242 crore (inclusive of central taxes but with waiver/ reimbursement of States taxes). The following corridors are covered under Delhi MRTS Phase-III:-

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Route name</th>
<th>Total (km)</th>
<th>No. of stations</th>
<th>Proposed opening</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Mukundpur to Yamuna Vihar</td>
<td>55.697</td>
<td>35</td>
<td>March, 2016</td>
</tr>
<tr>
<td>2</td>
<td>Janakpuri West to Kalindikunj</td>
<td>33.494</td>
<td>22</td>
<td>February, 2016</td>
</tr>
<tr>
<td>3</td>
<td>Central Secretariat to Kashmere Gate</td>
<td>9.37</td>
<td>7</td>
<td>December, 2015</td>
</tr>
<tr>
<td>4</td>
<td>Jahangirpuri to Badli Corridor</td>
<td>4.489</td>
<td>3</td>
<td>December, 2014</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>103.050</strong></td>
<td><strong>67</strong></td>
<td></td>
</tr>
</tbody>
</table>
Extension of Delhi Metro to YMCA Chowk, Faridabad

7.49 The Government of India has approved the extension of Delhi Metro to YMCA Chowk, Faridabad of length 13.875 km, fully elevated, having 9 stations, at an estimated completion cost of Rs. 2494.00 crore. The target date of completion is September, 2014.

7.50 GoI has also sanctioned the following corridors as part of Delhi MRTS Phase-III during the year 2012-13:-

- **From Dwarka to Najafgarh**: 5.5 km., fully elevated, having 4 stations, at a total cost of Rs.1070 crore. Scheduled to be completed by 2015.

- **Yamuna Vihar to Shiv Vihar**: 2.717 km., fully elevated, having 2 stations at a total cost of Rs.281.78 crore, out of which 1.4 km is in Uttar Pradesh area. Scheduled to be completed by March, 2016.

- **Mundka to Bahadurgarh**: 11.5 km., fully elevated, having 7 stations (4 in Delhi and 3 in Haryana), at a total cost of Rs.1991 crore. Scheduled to be completed by March, 2016.

7.51 During the year, DMRC embarked on its task of constructing 117 kms. of metro lines within Delhi and Faridabad under its third phase of expansion. Almost all the civil contracts have been duly finalized and work has commenced. DMRC achieved the first tunnel breakthrough of Phase III at Janpath on the upcoming Central Secretariat – Kashmere Gate Metro corridor on 26.07.2012. A total of 25 Tunnel Boring Machines are expected to work together for the construction of the underground sections of Phase III. The physical progress (cumulative) achieved till 31.12.12 is 10.88%. Further 2% progress is anticipated in the last quarter of 2012-13.

7.52 Shri Mangu Singh took over as the 2nd Managing Director of the DMRC on 1st January, 2012 after replacing Dr. E Sreedharan, who retired on 31st December, 2011.

7.53 During the year Delhi Metro further strengthened its position as the mass transportation backbone of the National Capital Region (NCR) as the total daily ridership of the Metro system crossed the 22 lakh mark twice. While on 3rd September it was 2,218,530, on 13th August, the ridership recorded was 2,236,653. The punctuality of trains at 99.94% in the month of November was much appreciated.

7.54 It is DMRC’s constant endeavour to provide greater convenience to the commuters. During the year 2012, DMRC installed 157 new AFC gates at 56 Metro stations across the network. In addition, many new staircases, lifts, escalators etc were also installed at many of the stations.

7.55 Delhi Metro introduced the first two eight coach Metro trains into service on 24th December, 2012 on the Jahangirpuri – HUDA City Centre (Yellow Line) Metro corridor. A total of 68 such trains will be placed into service on the Yellow and Blue Lines (Dwarka Sector 21 – NOIDA City Centre/ Vaishali) in a phased manner

7.56 The ‘MORE DELHI’, a Common Delhi Metro Mobility Card by which the commuters can now travel in both Metro as well as chosen feeder bus routes was launched by Dr. Sudhir Krishna, Chairman, DMRC on 11th August, 2012. Plans are afoot to extend this card to the city buses, parking etc.
7.57 Along with the construction activity of Phase - III, DMRC is preparing the Detailed Project Report (DPR) for proposed Phase - IV of Delhi Metro for approximately 116 km network.

7.58 Delhi Government has asked DMRC to take up the techno-economical updation of the DPR for monorail project from Trilokpuri to Shastri Park also.

7.59 DMRC has been helping many states in developing metro systems in their cities. During this year, DMRC prepared and submitted DPR for Delhi Metro extension from NOIDA Sector 32 to Sector 62 and Chandigarh Metro.

7.60 DPRs for Monorail in Kozhikode and Trivandrum were also prepared and submitted.

7.61 Preparation of DPRs for Nagpur Metro and Kerala High Speed Rail Corridor are under process. DMRC is also preparing Feasibility Report for Amritsar and Greater Raipur.

**Bangalore Metro Rail Corporation Rail Corporation Limited**

7.62 Bangalore Metro Rail Corporation Ltd. (BMRCL) is a Joint venture company set up under Section 617 of the Companies Act, 1956 with equity participation of Govt. of India (GoI) and Govt. of Karnataka (GoK) in equal proportion. The company which was a State enterprise earlier became a Joint Venture Company on 1st July, 2006 for implementation of the Bangalore Metro Rail Project as approved by the GoI. The investment approval for the project was obtained by the Ministry of Urban Development from the Union Cabinet on 27.4.2006. GoI further sanctioned extension lines on 21.01.2010. The revised cost of the project of Rs. 11609 crore with completion date of December, 2013 has been approved by GoI on 9th August, 2011. The first line of Bangalore Metro from Mahatma Gandhi Station to Baiyappanahalli, 7.0 Kms has been commissioned on 20th October, 2011. The Budget Provision for the year 2012-13 is Equity – 900.00 crore, Subordinate Debt - 200.00 crore and PTA – 570.88 crore.
Kochi Metro Rail Limited

7.63. Government of India has approved Kochi Metro Rail Project covering a length of 25.612 at a completion cost of Rs. 5181.79 cr from Alwaye to Petta (Tripunithura) with 23 metro station, fully elevated on standard guage covering 7 (seven) villages. The Budget Provision for the year 2012-13 is : Equity – 19 crore, Subordinate Debt – 1 crore and PTA – 10 crore.

Chennai Metro Rail Limited

7.64 The project was approved by the Government of India on 18.02.2009 with the two corridors total length of 45.046 km. The estimated cost of the project is Rs. 14,600 crore. The project is expected to be completed in 2014-15. The Chennai Metro has achieved the physical progress of 29.05%. Composite achievement of 32.03% has been made. The financial progress is 35%.

Kolkata Metro Rail Corporation Limited

7.65 The Kolkata East West Metro Corridor project was sanctioned by the Government of India on 30.07.2008 of length 13.77 km at an estimated cost of Rs. 4,676 crore from Salt Lake Sect V to Howrah. The project cost was revised by the Government on 19.02.2009 to Rs. 4,874.58 crore by extension of alignment by about 900 m (total length 14.58 km) and shifting of Howrah terminal point Howrah Maidan and dropping of Bow Bazar station. 28.7% of physical progress achieved as on 31.01.2013. The financial progress is 26.68%. Work started and targeted for completion of Phase-I is by August, 2015 and Phase-II by September, 2016. The Union Cabinet in its meeting held on 23.08.2012 approved the Cabinet Note dated 09.08.2012 from Ministry of Railways for transfer of East West Metro Corridor Project, Kolkata to Ministry of Railways. The transfer of East West Metro Corridor Project, Kolkata to Ministry of Railways is completed.

Externally Aided Project

World Bank-GEF-UNDP assisted Sustainable Urban Transport Project (SUTP)

7.66 The Ministry of Urban Development (MoUD), Govt. of India has initiated the Sustainable Urban Transport Project (SUTP) with the support of the World Bank, Global Environment Facility (GEF) and the UNDP to promote environmentally sustainable urban transport in India and to improve environment-friendly transport modes through demonstration projects in select cities. MoUD is the nodal Ministry for implementation of the Project. The main objectives of the Sustainable Urban Transport Project (SUTP) are for capacity building as given below:

- To strengthen capacity of Govt. of India and participating States and cities in planning, financing, implementing, operating and managing sustainable urban transport systems; and

- To assist the States and cities in preparing and implementing certain demonstration “Green Transport” projects towards reduction of greenhouse gases in the urban environment.
Project Components

7.67 The three main components of the project are:

**Component-1:** National Capacity Development initiatives

**Component 1-A:** Capacity Building for institutions and individuals.

**Component 1-B:** Technical Assistance to MoUD to improve National, State and local capacity to implement **National Urban Transport Policy**.

**Component-2:** Implementation of Demonstration Projects in select cities.

**Component-3:** Project Management.

Current status

7.68 The project is at different stages of procurement. Against Component 1A, three consultancies have been awarded out of which one is already complete and in Component 1B, procurement of hiring consultants for nine consultancies is in process out of which four consultancies are to be finalized within January 2013. The progress of work undertaken by SUTP cities are at different stages of completion. The project ‘Intelligent Transport System on Public Transport’ in Mysore city has been launched. Details of the same are provided in annexure.

Miscellaneous matter

7.69 Fixing of maximum and minimum rates and fares for rail based urban transport system other than those funded by the Indian Railway:

1. As per section 33 of the Metro Rail (Operation& Maintenance) Act, 2002, “the metro shall, from time to time, on the recommendations made to it by the Fare Fixation Committee (FFC) constituted under sub-section (1) of section 34, fix, for the carriage of passengers, fare for travel from one station to another of the metro railway”.

2. In the case of Delhi Metro Rail Corporation Limited (DMRC), three FFC have been constituted so far. The previous i.e. 3rd FFC was constituted by this Ministry on 23.6.2009 to recommend fares for Delhi MRTS Phase-II and its extension to the National Capital Region. The Committee submitted its report on 19.9.2009.

3. DMRC has submitted a proposal for constitution of 4th FFC for recommending fares for Delhi MRTS network, which is under examination of this Ministry.

7.70 **Tramways including Elevated High Speed Train within Municipal Limits or any other contiguous zone**

1. Tramways are passenger rail vehicles which use rail tracks in urban roads or have dedicated right of way. Trams are usually lighter and shorter than conventional trains and rapid transit trains. Currently, Tramway is limited to the city of Kolkata in West Bengal. However, in the past, Mumbai, Delhi, Patna, Kanpur, Chennai and Nasik have run the tramway services to meet intra-urban demand. The Calcutta Tramways
Company (1978) Limited (CTC) is a West Bengal Government-run Company, which runs the tramway in Kolkata.

(2) Kolkata Tram Service has deteriorated over the years both in quality and financially on account of the misplaced view that it is a hindrance to the movement of road vehicles. Tramways have been retained/recalled in several cities in the west in its upgraded version and re-designated as Light Rail Transit.

(3) Ministry of Urban Development (MoUD) has commissioned Institute of Urban Transport (IUT) to conduct an overall city level study the viability for upgradation of the tram system in Kolkata i.e. renovation of Kolkata Tramway and the possibilities of introducing the Tram Train System in India.
URBAN DEVELOPMENT IN THE NORTH EASTERN REGION

North Eastern Region (NER), as one of the less developed regions in India, is a priority for facilitating investment in infrastructure and services. Given the difficult access to and remoteness of NER, the urban areas in the North Eastern States perform a much higher order function than those of similar size in India. Investments in urban infrastructure and services will be the key to unleashing the potential of these towns and cities to catalyze the growth of the NER.

1. **Lump Sum Provision for the Projects/Schemes for the benefit of North-Eastern States including Sikkim.**

   8.2 The Scheme of 10% Lump Sum Provision for the benefit of North Eastern Region including Sikkim became operational in the Ministry of Urban Development from the financial year 2001-02. It is now under implementation as per guidelines of Non-Lapsable Central Pool of Resources (NLCPR) and instructions issued by the Ministry of Urban Development. The assistance released from the Pool is tied with the project and no diversion is permissible.

   8.3 Ten percent of the Annual Plan Budget of the Ministry is earmarked for implementation of Projects/Schemes for the North-Eastern States including Sikkim.

   8.4 So far this Ministry has approved a total of 240 projects estimated at ₹ 2079.60 crore, of which the Govt of India share is ₹ 1934.06 crore and ₹ 1419.69 crore have been released by this Ministry. Of these 124 projects have been completed as reported by the States. These projects are spread over eight states, 57 projects in Arunachal Pradesh; 35 projects in Assam; 20 projects in Manipur; 17 projects in Meghalaya; 19 projects in Mizoram; 49 projects in Nagaland; 25 projects in Sikkim and 18 projects in Tripura.

2. **North Eastern Region Urban Development Programme (NERUDP)**

   8.5 The North Eastern Region Urban Development Programme (NERUDP) is being implemented by the Ministry of Urban Development with the financial assistance from Asian Development Bank (ADB). It covers capital cities of 5 North Eastern States viz., Agartala (Tripura), Aizawl (Mizoram), Gangtok (Sikkim) and Kohima (Nagaland). The projects are being undertaken in three tranches over the period 2009-2016.

   8.6 The project covers priority urban services, viz., (i) Water Supply, (ii) Sewerage and Sanitation and (iii) Solid Waste Management and also institutional and financial reforms.

   8.7 Presently the first tranche is under implementation in the States. In this tranche water supply projects are being undertaken in Aizawl, Kohima, Gangtok and Agartala. Solid Waste Management projects are being undertaken in Kohima and Shillong.
The details of the projects are given below:

**Water Supply Projects:**

i) The water supply project for Agartala covers the South and Central Zones of the city under which 22 tube wells have to be rehabilitated. Construction of 6 tube wells has been completed. Contracts for remaining 16 tube wells have been awarded.

ii) In Gangtok, Construction of pump house and distribution network in Chandmari and Burtuk area has been taken up. It includes construction of a ground level reservoir, a pump house and a network of 45 kms of secondary distribution pipeline and 1 km of primary mains. Two bulk flow meters are also included for outflow measurement. Works are in progress. Construction of pump house (civil works) has been completed, construction of reservoir is going on and about 8 kms of pipe line has been laid.

iii) In Kohima, the project includes refurbishment of existing Water Treatment Plant complete with a Chlorinator and replacement of 18 reservoirs. Works have been commenced. Works on 6 reservoirs and refurbishment of water treatment plant is currently in progress.

iv) In Aizawl, the Water supply project includes replacement of 7 reservoirs, installation of chlorinators at 2 major reservoirs and installation of 13,000 domestic meters. Project has been completed.

v) Apart from the above, the water supply project in all the above cities would include programme for reduction of Non Revenue Water.

**Solid Waste Management (SWM) Projects:**

i) In Shillong the SWM project comprises of constructing a sanitary landfill site at Mawlai’s current site. Work also includes closing of the current dump site. Works have commenced. Tree cutting and fencing of the site has been completed. Construction of retaining wall and peripheral road is in progress.

ii) In Kohima, the Tranche-I project envisages the development of a compost plant, sanitary landfill site, construction and equipping of solid waste management centre and includes construction of an all weather approach road as well. Works have commenced. Construction of staff quarters have been completed, approach road and retaining walls are under construction, and landfill site is being leveled. Work is also in progress for construction of compost plant, generator room etc. at the site.

**Institutional Development and Reforms.**

8.9 Under Tranche-I Institutional Development Consultants were appointed for assisting the States of Tripura and Meghalaya to undertake reforms. Under this, accrual accounting has been introduced in the two ULBs, GIS based property surveh has been completed, area based property tax schemes have been formulated and
advice on fixation/revision of user charges has been provided. Capacity building of the ULBs was also undertaken. In Tripura, plan for devolution of water supply function from State PHE Department to the Agartala Municipal Council has been prepared and submitted to the State Government.

**Programme Management and Monitoring Consultants (PMMC)**

8.10 A consultancy firm has been functioning under the project to assist this Ministry in project execution and monitoring. During this year, while monitoring of progress of execution of Tranche-I projects continued, active follow up of preparatory work for Tranche-II was also maintained which culminated in signing of the loan agreement with ADB for Tranche-II in November, 2012. Monitoring of bidding process and award of contracts for Tranche-II is being undertaken. Training and capacity building activities have been stepped up. Accounts training to SIPMIUs was provided. A gender sensitization workshop, and an environment management and monitoring workshop were held during the year.

8.11 Loan and project agreements for Tranche-II projects have been signed on 19th November, 2012 between ADB, Government of India (Department of Economic Affairs, Ministry of Finance and Ministry of Urban Development), and the five project states for a loan of USD 72 million.

8.12 In this Tranche water supply projects would be expanded in Agartala, Aizawl, Gangtok, and Kohima and SWM project in Shillong. SWM project in Gangtok and Sewerage project in Aizawl have also been included in this Tranche. Activities for execution of these projects have been initiated. Institutional Development Consultancy firm (IDC) has been recruited in Aizawl, Gangtok and Nagaland to undertake reforms who have started their activities.

8.13 Out of 26 packages of works to be awarded under Tranche-II, 11 have been finalized/awarded and another 3 packages are under finalization. Work under three packages has already commenced.
CPWD is the premier agency of the Government of India for creation and maintenance of Central Government assets excluding those belonging to Railways, Defence, Communications Atomic Energy, Airports and All India Radio. It came into existence in July 1854 with the setting up of Ajmer Central Division for colonial works and acquired its present form in 1938 with establishment of permanent units. CPWD has created monuments, architectural marvels and structures with engineering excellence. It has a pivotal role in developing built environment and infrastructure in emerging India. It has to its credit construction of a number of prestigious buildings like Rashtrapati Bhawan, North Block, South Block, Parliament House, Vigyan Bhawan, and many multi-storied offices and residential Structures all over the country.

9.2 CPWD is an organization which has expertise in all facets of construction activity. It renders most comprehensive services in the field of planning, designing, construction and maintenance management for all Engineering projects with total Quality Assurance. The presence of highly qualified architects, civil engineers, electrical engineers and horticulturists ensures that the projects entrusted to CPWD by the clients are executed in a comprehensive manner. It also renders consultancy in the field of planning, design and execution of works to PSUs, Autonomous bodies, Co-operative Societies and for projects abroad. It has so far provided consultancy services for many works in as many as ten countries outside India.

Functions of CPWD

9.3 CPWD handles a wide range of projects like Housing and Office space, Schools, Laboratories, Hospitals, Stadia, Gymnasia and Auditoria, Storages highways, flyovers, tunnels, bridges, jetties, sports facilities, border fencing, airports, runways etc. It is also involved in other multiple discharge of other functions e.g. Custody of Estates, Valuation, Rent Assessment, Standardization and Benchmarking. At present CPWD is executing more than 4500 projects costing over Rs. 22,000 crore for over 300 Departments and Ministries.

9.4 CPWD also assists in organizing Public and Ceremonial Functions, and upkeep of Historical and Important Monuments, Structures and Samadhis etc. CPWD maintains a very large building stock of varying vintage and size comprising of General Pool residential accommodation and Central Government Buildings. A scheme for Up-gradation for bringing facilities provided at par with currently prescribed facilities is being implemented.

Vision and Mission Statement of CPWD

9.5 The strength of CPWD is in its cost effectiveness, proven ability to provide integrated construction services and time bound delivery of projects. For benchmarking excellence in public service delivery, CPWD has adopted Vision Statement as "Excellence in Public Works" and Mission Statement comprising Sound Planning and Design, Engineered Construction, Effective Maintenance, Benchmarking, Capacity Building, Public-Private-Partnership, Manpower planning and Transparency in management of works.

Organizational Setup of CPWD

9.6 Central Public Works Department is headed by Director General who is also the Principal Technical Advisor to the Government of India. Jurisdiction of the
Department is divided into Regions. To achieve excellence in its operation, CPWD has under mentioned specialized units.

Central Design Organization

9.7 Central Design Organization (CDO), a specialized unit of CPWD, is involved in the field of structural design, computerization, adoption of new materials, new construction techniques, materials testing, soil investigations, repairs and rehabilitation of structure in distress, development of software and e-governance etc. Achievements of the Central Design Organization during the year have been shown in Annexure-9.I.

Contracts, Standards and Quality Assurance (CSQ) Unit.

9.8 This unit has four branches. Functioning of each branch is as under:

(i) **Contract and Manual Unit**: This unit is responsible for registration and revalidation of contractors, updating of CPWD manual. This unit also issues Technical Circulars in respect of Contracts, Manuals and Delegation of Powers to various officers of CPWD. The revised and updated CPWD Works Manual 2012 incorporating many important changes in work procedures has been released by Secretary, Urban Development on 18.1.2012.

(ii) **Quality Assurance Unit**: This unit is responsible for conducting inspection of various construction and maintenance works, issue of Inspection reports for assurance of quality in the works. Regular inspections of major works are carried out by this unit.

(iii) **Techno legal cell**: This unit is responsible for dealing with the arbitration cases, Court cases, and approval of counter statement of facts in the Arbitration cases, other litigation matters and issue of circulars regarding all the above activities.

(iv) **Technology Application & Specifications Unit**: This unit is responsible for updating the Specifications of works, issue of circulars from time to time, laying down specifications for new materials, approval of Cost Index, revision and updating of schedule of rates etc. CPWD Publications viz. Delhi Schedule of Rate 2012, DAR 2012 and Plinth Area Rate 2012 are already in place. CPWD Specifications 2012 have also been published and brought out.

Training Institute

9.9 CPWD has its main Training Institute at Ghaziabad and regional Training Institutes and Workmen Training Centres at Delhi, Mumbai, Kolkata, Chennai and Guwahati. These Institutes conduct a number of courses for officers and staff of all disciplines.

9.10 The training programs of the Institute include foundation courses for direct recruit Assistant Executive Engineers, Deputy Architects, Junior Engineers, orientation program for newly promoted Superintending Engineers and Executive Engineers, and other staff etc. In Service Training to serving officers at different stages. Training Institute also organizes training programme on Modern Management Techniques. Ministry of New and Renewable Energy (MNRE) has designated CPWD Training Institute, Ghaziabad as Centre of Excellence for Green Building. Achievements of the Training Institute during the year are shown in Annexure-9. II.
Consultancy Services Organization

9.1 CPWD provides consultancy services for various public sector organizations/autonomous bodies, State Governments etc. in planning, design and execution of major building projects, infrastructure works, complex structures and specialized planning and services like air conditioning and electrical installations, project management etc. through its Consultancy Services Organization (CSO). Achievements of the Consultancy Services Organization during the year are shown in Annexure-9. III.

Reform measures and policy initiatives taken by CPWD

e-Governance Measures

9.12 CPWD has been engaged in reform process to achieve total e-governance for ensuring more transparency in the functioning of Organization. Web-based project monitoring system (wb-PMS) and Monthly Accounting System, On-line Contractors Enlistment, e-Tendering, PIMS (Personnel information management system), cpwd-sewa and Call Centre for Maintenance are already in operation. Work is being done to implement e-Accounting (e-Lekha) and Payment system (CCA) and a Comprehensive ERP package for CPWD.

Re-development of GPRA in Alternate Funding Mode

9.13 CPWD has been assigned the job of re-development at Mohammadpur, Sarojini Nagar and Srinivasapuri in Delhi in alternate funding mode. For this, a Special Purpose Vehicle (SPV) is being created. The seed money for initial operation shall be provided by the Govt. Subsequently SPV shall generate its own funds primarily by leasing out to PSUs.

Sustainable Development

9.14 CPWD has dedicated itself to the cause of reducing Carbon foot prints by promoting construction of Green Buildings. All projects being undertaken by CPWD shall be minimum three star GRIHA rating compliant (internal rating). All Projects and those where certification is required by client must be registered under GRIHA/other rating agencies. CPWD Engineers & Architects are being trained by Our Training Institute with the help of TERI etc.

Restructuring of different cadres of CPWD.

9.15 One key initiative in the recently implemented Cadre Review is the unification of control of Civil & Electrical streams at Zonal level. This will ensure better coordination, cohesiveness & output of works. Another is creation of 47 Project Units to handle major works and to ensure focused attention and to provide a single window for interface to the Clients. Also Business Development Cells have been created in the Regional HQs for attracting new clients, business promotion & showcasing the achievements of the Department.

Results –Framework Document (RFD) of CPWD

9.16 Under Performance Monitoring and Evaluation System of the Government, each Department is required to prepare a Results –Framework Documents in order to move the focus of the Department from process-orientation to results-orientation and also to provide an objective and fair basis to evaluate the overall performance. Results Framework Document (RFD) of CPWD for the year 2012-13 is given in Annexure –IV.
Annual Day of CPWD

9.17 158th Annual Day of CPWD was celebrated on 12.7.2012 in Vigyan Bhawan in the presence of Shri Dr. Farooq Abdullah, Hon'ble Minister of New and Renewable Energy Hon'ble UDM and other Dignitaries. During the function, a film on CPWD was screened. This film gave a broad view of the growth and expansion of activities of CPWD since its inception. Later in the day, Technical Session was held.

CPWD Performance During 2012-2013

9.18 Work Load for the year 2012-13

<table>
<thead>
<tr>
<th>Sl. No</th>
<th>Description</th>
<th>Construction i/c Deposit Work</th>
<th>Maintenance i/c Deposit Work</th>
<th>Total Financial terms</th>
<th>Total work Load</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Actual Expenditure during 2012-13 upto Dec. '12.</td>
<td>3928.68</td>
<td>1346.27</td>
<td>5274.95</td>
<td>6957.79</td>
</tr>
<tr>
<td>2</td>
<td>Forecast from 1/1/2013 to 31/03/2013</td>
<td>1980.40</td>
<td>450.83</td>
<td>2431.23</td>
<td>2994.77</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>5909.08</strong></td>
<td><strong>1797.10</strong></td>
<td><strong>7706.18</strong></td>
<td><strong>9952.56</strong></td>
</tr>
</tbody>
</table>

Workload of ` 8700 crores was achieved during 2011-12. Work load of ` 6958 crore has been achieved up to 31/12/2012. Total workload for the current financial year i.e. 2012-13 is anticipated to be ` 9953 crores as mentioned above.

Construction of General Pool Residential Accommodation (GPRA) & General Pool Office Accommodation (GPOA):

9.19 The status of construction of GPRA and GPOA in 2012-13 is as below:

- General Pool residential accommodation at Bareilly (53 Nos.), Calicut (58 Nos.) & Janpath, New Delhi (1 No), have been completed. \(\text{Annexure-9.V}\).
- General Pool office accommodation at INA New Delhi, (51000 sqm) & Hyderabad (30368 sqm) have been completed. Work at GPOA Port Blair shall be completed by end of Mar’13. \(\text{Annexure-9.V-A}\).

9.20 The status of major works:

- The total number of 67 (Sixty seven) works of value ` 5 crore and above each commenced during the period 01/04/2012 to 31/12/2012 \(\text{Annexure-9.VI}\).
- The total number of 16 (Sixteen) works of value ` 5 crore and above each are targeted to start during the period 01/01/2013 to 31/03/2013. \(\text{Annexure-9.VII}\)
- The total number of 65 (Sixty five) works of value ` 5 crore and above each were completed during the period 01/04/2012 to 31/12/2012. \(\text{Annexure-9.VIII}\)
- The total number of 203 (Two hundred three) works of value ` 5 crore and above each targeted to be completed during the period 01/01/2013 to 31/03/2013. \(\text{Annexure-9.IX}\)
- New sanctions for 73 (Seventy three) works costing more than ` 5 crore and above each have been received during the period 01/04/2012 to 31/12/2012. \(\text{Annexure-9.X}\)

Major Projects (Non GPRA/GPOA) Completed:-
9.21 Major Works which have been completed during 2012-13 upto 31.12.2012 are as under.

- Office Building for IDBI at Bandra Kurla Complex, Mumbai
- Jawahar Lal Nehru Bhawan for MEA at New Delhi
- High level Jetty for IWAI at Gaighat, Patna.
- School building and other infrastructure for sainik school Kodagu.
- NABARD regional training college, Mangalore
- Building for School of Medical Education for MG University at Manimalakunnu, Koothattukulam, Kottayam.
- New Building for Ayurveda Research Institute for Women & Child at Trivandrum.
- M.T.Complex at CRPF Campus Hallo majra Chandigarh.
- King Abdullah Bin Abdul Aziz Medical Centre at Jamia Millia Islamia, New Delhi.
- Administrative Block, ITBP, Patiala.
- Ranjit Himveer Stadium, Basic Training Centre, Bhanu.
- Combined Administrative / Quarter Guard / Store Block at Group Centre, CRPF, Kawakhali, Siliguri.
- Lab-Cum-Office Building of Mangalore research Centre CMFRI, Mangalore.
- Office Complex of NFDB at Rajendranagar, Hyderabad.
- Sports Science Centre for LNCPE, Trivendrum.
- Lecture Hall Complex, at IISER, Mohali.
- Administrative building, MSRVVP at Ujjain (MP).
- 96 Nos. Professor's Flats at IIT Delhi, (Now Vikramshilla Apartments).
- Girnar and Udaigiri Hostel at IIT Delhi,(Total 1017 Students capacity).
- So's Mess with 21 Suits for BSF at Paloura, Jammu.
- Type III Qtrs. for BSF Paloura Jammu.
- Trainees Hostel at CIBA, HQ, R.A Puram, Chennai.
- Type – III / II Qtrs for SIB, Coimbatore.
- Residential qtrs for SIB at Nagour.

Details of Major Works in Progress:

9.22 Construction of GPRA & GPOA

- Construction of 689 Nos. of General Pool residential accommodations is in progress at Delhi and Chandigarh.
- 44212 sqm. of General Pool office accommodations is in progress at Digha, Patna and Bangalore.

9.23 Major Residential Projects (other than GPRA):

- Holiday home at Digha, Patna.
- 269 nos various types of family qtrs for 205 cobra Bn. at Barachatti, Gaya (Bihar).
- Resdl. complex for the AG, IA & AD Bihar & Jharkhand, Patna.
- 267 nos type-II & 21 nos. type-III quarters for 27th battalion Hqrs. for SSB at Narkatigangan.
- Type-II-269 nos., type-III-45 nos, type-IV-6 nos. & type-V-2 nos. for 12th Bn., SSB at Bagha
- Guest house building for IISER at Mohali (PB).
- 1600 seater mega hostel for boys at NIT Jalandhar (phase-i). sh: 835 seater hostel.
- New block of 16 lecture theatres at NIT Jalandhar.
- New building for department of Electronics and Communication Engineering at NIT Jallandhar.
- Guest House Building for IISER at Mohali (PB)
- Married accomodation at military station Mamun.
- 1600 seater mega hostel for boys at NIT Jalandhar (phase-I).
- Class rooms & labs, etc along existing mechanical block & electronics block 24 nos. type-IV qtrs and 12 nos type-V qtrs at sliet at longowal, distt. Sangrur(pb.).
- 269 Nos Various types of family qtrs for 205 COBRA Bn at Barachatti, Gaya (Bihar).
- 72 Nos. residential quarters for customs & central excise dept. at Mangalore.
- 3 Nos 240 Men Barracks for 205 COBRA Bn. at Barachatti, Gaya (Bihar).

9.24 Major office building projects (other than GPOA).
- Bihar State Food Corporation Ltd Building, Patna.
- Office Building for ZSI at Patna.
- Annexe building to the office of the AG, Bangalore.
- Regional office building for bureau of Indian standard at Chandigarh.
- Office building for Directorate of revenue intelligence zonal unit at HBR layout, Bangalore.
- Animal quarantine and certificate station at Soldevevanahalli, Bangalore.
- Office-cum-laboratory building for plant quarantine station at UAS campus, Hebbal.
- Building for regional design and technical development centre at Nandini layout, Bangalore.
- Regional office building for Nabard at Kempe Gowda road, Bangalore.
- New block adjacent to auditorium and C/o 4th and 5th floor over the existing E & F block at NIFT, campus, Bangalore.
- Income tax office building at Nazarabad, Mysore.
- Building for Students Amenity Centre for CUSAT, Cochin.
- Study material/Store/Godown for IGNOU, Cochin.
- Doppler Weather Radar Building at Cochin.
- New Office Building for Income Tax, Alleppey.
- Main building for College of Engineering, Thodupuzha.
- Hospital Building for CRI for Homeopathy, Kottayam.
- Office building and Residential Qtrs for Central Excise at Patiala.
- Office Building and Residential Quarter for Income Tax Department at Sangrur.
- National Inland Navigation Institute at Gaighat, Patna.
- 200 bedded Boys Hostel at NIS Patiala.
- National institute of paramedical science PGIMER Chandigarh.
- Seminar hall and class room for AIISH, Mysore.
- Teaching block complex at western side of NITK, campus, Surathkal.
Construction of academic blocks and hostel buildings at Jnanagangothri campus, the post graduate centre of Davangere university at Chitradurga.

Activities of CPWD in important areas during 2012-13

Activities of CPWD in North East

9.25 CPWD has been executing number of infrastructure works in the north east. The head quarter of CPWD in northeast is located in Guwahati with divisions located in Guwahati, Shillong, Imphal, Tejpur, Silchar, and Agartala. The work done by CPWD cover diverse sectors such as Educational buildings, central police organization works of CRPF, BSF, Assam Rifles, SSB, ARC and Maintenance of Indo - Bangladesh border roads., etc.

Border Roads, Fencing & Flood Lighting Works

9.26 The Central Public Works Department is involved in planning, technical scrutiny of all proposals by various executing agencies, advising MHA in technical matters related to the works of Border fencing, flood lighting and construction of roads along the international borders of the country. CPWD is also engaged for execution of good chunk of these works along with other executing agencies Viz BRO, NBCC, NPCC, EPIL, and State PWD & etc.

Additional office complex for Supreme Court of India, New Delhi
9.27 This building complex costing approx. Rs. 884 crores shall be state of art, environment friendly, centrally Air Conditioned office complex with all modern facilities. While retaining its original architectural character of Supreme Court, it has been designed to maximise the use of available sunlight, air and water. This project has been conceived for 4-Star GRIHA rated energy efficient building complex.

9.28 The building will be 4 to 9 storey high with 3 level basement with car parking capacity of about 1800 cars. Total time for completion of project has been envisaged as 42 months from July 2012, i.e. by Jan 2016. To economise on the time of completion of this project, the work on different phases of the project has been taken up in parallel.

Paryavaran Bhawan, New Delhi

9.29 Indira Paryavaran Bhawan Project at New Delhi being constructed by CPWD shall be the Green Building with platinum rating under LEED system and Five Star rating under GRIHA System. This building shall be equipped with maximize energy saving system, which shall minimize operation cost. The design of the building focuses on- efficient use of resources such as energy, water and materials, optimizing cost investments and minimizing environmental impact. The building has been planned to use day light maximum extent. Orientation, selection of glazing, materials have been made to optimize energy use. The façade is cladded with stone to control the solar heat.
9.30 The work of CBI Office Complex at Mumbai costing Rs. 95 crores is in progress. The building is designed with 2Basement + Ground + 13 Storey. This will be a Green Building with 4 star rating under GRIHA.

General Pool Office accommodation at Digha, Patna

9.31 The work of General Pool Office accommodation at Digha, Patna costing Rs. 73 crores is in progress. This building is Ground + 8 storeyed with parking at Ground floor. The provision for Guest House is also there. Stipulated date of completion is Oct'2013.

Extension to Parliament Annexe Building at Parliament House Complex, New Delhi
9.32 The work of Extension to Parliament Annexe Building at Parliament House Complex, New Delhi CPWD amounting of Rs. 261.86 crores is in progress. Building is having two blocks designated as Block A and Block B. Building will have connection from existing Annexe building, thereby giving effect of extension in integrated way. There are two tier basement below Block A of plinth area of 14173 sqm for parking and one tier basement below Block B of plinth area of 3121 sqm for housing of services i.e. ESS and AC Plant room. Project is targeted to be completed by Oct 2014.

**CPWD- Vigilance Unit**

9.33 The Vigilance Unit of CPWD is headed by Chief Vigilance Officer of Joint Secretary Level from Central Staffing pool. The activities of the Vigilance Unit include investigation of complaints, enquiries against erring officers and staff, issue of Vigilance Clearance Certificates for service matters, conducting surprise checks on stores and preventive vigilance by suggesting changes in the procedures. Achievements of the Vigilance unit during the year are shown in Annexure-9.XI.

**CPWD- Grievances Redressal Mechanism.**

9.34 Setup of the Grievances Redressal Mechanism for handling of grievances in CPWD is as under:

9.35 Original Works

- For work costing less than Rs 1 crore – Superintending Engineer (Planning) of the Zone has been designated as the Grievance Officer.

- For works costing more than Rs 1 Crore – Director (Works) of the Region has been designated as the Grievance Officer. For works under ADG(S&P) & ADG (TD), Director (P&WA) in the directorate and for the works of Border Region, Superintending Engineer (Planning) BFR is the Grievance Officer.

9.36 Maintenance Works:

- Assistant Engineer (Headquarter) of the Circle has been designated the grievance officer for all maintenance related complaints. Appellate authority in such cases shall be the Executive Engineer (MIS)/designated Executive Engineer (Planning) of the Zone.

- The designated Public Grievance Officer in the Directorate of CPWD is:
  
  Sh. A. K. Garg  
  Deputy Director General (Works)  
  Room No. 117, 'A' Wing  
  Nirman Bhawan, New Delhi  
  Tel No. 23061506

**CPWD - Citizen Charter**

9.37 To reflect the commitment of CPWD in the matter of construction and maintenance of Residential and Non-Residential buildings and other service activities, a Citizen Charter in harmony with sevottam policy of the Government has
been formulated by CPWD and has been put on the CPWD website www.cpwd.gov.in.

**CPWD - Implementation of Right to Information Act 2005**

9.38 CPWD has already setup necessary infrastructure to implement the Right to Information Act 2005. The details of the CPIOs and Appellate Authorities of CPWD have been put on the CPWD website www.cpwd.gov.in.
# CENTRAL DESIGN ORGANIZATION

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>52 nos. flats for MPs at BD Marg, New Delhi.</td>
<td>47 Nos. drawings upto 5th Floor</td>
<td>40 Nos. drawings upto terrace</td>
</tr>
<tr>
<td>2.</td>
<td>Under Ground Parking at Nirman Bhawan.</td>
<td>10 Nos. drawings upto Mumty Level.</td>
<td>All Drawings issued.</td>
</tr>
<tr>
<td>4.</td>
<td>High Level Jetty at Pandu Guwahai.</td>
<td>Checking of re-design of deck slab of BW2.</td>
<td>Deck slab and design. Stability to be finalised by 15/03/2013.</td>
</tr>
<tr>
<td>5.</td>
<td>Afghan Parliament Building and Indian Chancery Complex at Kabul Afghanistan.</td>
<td>Dome of Block-A revised drawing issued.</td>
<td>All drawings have been issued.</td>
</tr>
<tr>
<td>7.</td>
<td>Design of Residential Complex for Lok Sabha Secretariat at R.K. Puram, New Delhi.</td>
<td>33 nos. of structural drawings have been issued.</td>
<td>2 nos. of structural drawings have to be issued.</td>
</tr>
<tr>
<td>10.</td>
<td>Development of Minto Road Areas, DDU Marg, New Delhi.</td>
<td>All structural drawings issued.</td>
<td>Corrections, modifications etc, if any as and when cropped, will be issued.</td>
</tr>
<tr>
<td>11.</td>
<td>New Office Building at Supreme Court Complex, New Delhi</td>
<td>Structural drawing for raft foundation, etc</td>
<td>Structural drawing for ground floor and first floor will be issued.</td>
</tr>
<tr>
<td>12.</td>
<td>Office Building and Guest House of Accountant General at Gomti Nagar, Lucknow</td>
<td>All structural drawings except water tank at terrace issued.</td>
<td>Structural drawings of water tank at terrace will be issued.</td>
</tr>
<tr>
<td>13.</td>
<td>Lok Sabha Secretariat Residential Quarters (Type-II, III, IV and V) at RK Puram, New Delhi</td>
<td>All structural drawings issued.</td>
<td>Corrections, modifications etc, if any as and when cropped, will be issued.</td>
</tr>
<tr>
<td>14.</td>
<td>Composite structure for SAG-52 (NSG) at Samalkha, New Delhi</td>
<td>Structural drawing for raft foundation, columns issued.</td>
<td>Structural drawings up to 2nd floor will be issued.</td>
</tr>
<tr>
<td>15.</td>
<td>Additional Building Complex for Supreme Court of India, New Delhi</td>
<td>Excavation drawing has been issued</td>
<td>Ground Anchor layout drawings, raft drawings will be issued, column Layout drawings will be issued</td>
</tr>
<tr>
<td>16.</td>
<td>Extension to Parliament House Annexe, New Delhi</td>
<td>All drawings upto 3rd floor level issued.</td>
<td>All balance Drawings upto terrace shall be issued.</td>
</tr>
</tbody>
</table>
# Annexure-9.II

## Achievements of the CPWD Training Institute Unit during 2012-13

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Activity</th>
<th>Target for 2012-13</th>
<th>Achievement upto December 2012</th>
<th>Achievement upto Jan’13 to Mar’13</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td><strong>Group A’</strong>&lt;br&gt;No. of Courses</td>
<td>78</td>
<td>55</td>
<td>23</td>
</tr>
<tr>
<td></td>
<td>No of Participants</td>
<td>1560</td>
<td>1202</td>
<td>358</td>
</tr>
<tr>
<td>2.</td>
<td><strong>Sponsored Inland</strong>&lt;br&gt;No. of courses</td>
<td>60</td>
<td>58</td>
<td>2</td>
</tr>
<tr>
<td></td>
<td>No. of participants</td>
<td>600</td>
<td>351</td>
<td>249</td>
</tr>
<tr>
<td>3.</td>
<td><strong>Sponsored foreign</strong>&lt;br&gt;(No. of courses /participants)</td>
<td>6/10</td>
<td>5/8</td>
<td>1/2</td>
</tr>
<tr>
<td>4.</td>
<td><strong>Group B &amp; C</strong>&lt;br&gt;No. of Courses</td>
<td>100</td>
<td>56</td>
<td>44</td>
</tr>
<tr>
<td></td>
<td>No. of Participants</td>
<td>1500</td>
<td>1035</td>
<td>465</td>
</tr>
<tr>
<td>5.</td>
<td><strong>Group ‘D’ &amp; workmen</strong>&lt;br&gt;No. of Courses</td>
<td>50</td>
<td>26</td>
<td>24</td>
</tr>
<tr>
<td></td>
<td>No. of Participants</td>
<td>1200</td>
<td>743</td>
<td>457</td>
</tr>
<tr>
<td>6.</td>
<td><strong>AEEs (C&amp;E) and Dy. Arch</strong>&lt;br&gt;No. of Courses</td>
<td>1</td>
<td>1</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>No. of Participants</td>
<td>15</td>
<td>15</td>
<td>-</td>
</tr>
<tr>
<td>7.</td>
<td><strong>Professional Courses</strong>&lt;br&gt;APPA/ TERI/IIMB</td>
<td>5</td>
<td>3</td>
<td>2</td>
</tr>
<tr>
<td></td>
<td>No. of courses</td>
<td>30</td>
<td>4</td>
<td>26</td>
</tr>
<tr>
<td></td>
<td>No. of participants</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
## ANNEXURE- 9.III

### CONSULTANCY SERVICES ORGANIZATION 2012-13

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Construction of Vigyan gram at Tripura</td>
<td>3752</td>
<td>Appraisal sent to MoUD</td>
</tr>
<tr>
<td>2.</td>
<td>DPR of Proposal for increase of under graduate seats from 100 to 150 in Regional Institute of Medical Sciences, Imphal (Manipur)</td>
<td>22943</td>
<td>Appraisal sent to MoUD</td>
</tr>
<tr>
<td>3.</td>
<td>DPR of Construction of Bus and Truck Terminus at Peren Distt. HQ, Nagaland under NLCPR.</td>
<td>1815</td>
<td>Appraisal sent to MoUD</td>
</tr>
<tr>
<td>4.</td>
<td>DPR of Infrastructure Development for Churachandpur Hills, Manipur under NLCPR.</td>
<td>1000</td>
<td>Appraisal sent to MoUD</td>
</tr>
<tr>
<td>5.</td>
<td>DPR of Infrastructure Development for Chandel Hills autonomous Distt. Council, Manipur under NLCPR.</td>
<td>1000</td>
<td>Appraisal sent to MoUD</td>
</tr>
<tr>
<td>6.</td>
<td>Redevelopment of Sriniwaspuri for construction of General Pool Residential Accommodation.</td>
<td>341467</td>
<td>PE Submitted</td>
</tr>
<tr>
<td>7.</td>
<td>DPR of Construction of Eastern Freeway from Prince of Wales Museum to APLR Project under JNNURM.</td>
<td>29964</td>
<td>Appraisal sent to MoUD</td>
</tr>
<tr>
<td>8.</td>
<td>Revised DPR on construction of Commuter Amenity Centres (CAC) in Hyderabad (AP) under JNNURM.</td>
<td>12392</td>
<td>Appraisal sent to MoUD</td>
</tr>
<tr>
<td>9.</td>
<td>DPR of Construction of 3 additional clover leaves at Noida More Flyover under JNNURM.</td>
<td>8818</td>
<td>Appraisal sent to MoUD</td>
</tr>
<tr>
<td>10.</td>
<td>PE of Redevelopment of Sarojini Nagar for construction of General Pool Residential Accommodation (GPRA)</td>
<td>1097319</td>
<td>PE Submitted</td>
</tr>
<tr>
<td>11.</td>
<td>PE of Development of Housing Colonies for Paramilitary Forces under Ministry of Home Affairs in Various Clusters.</td>
<td>1272200</td>
<td>Appraisal sent to MoUD</td>
</tr>
<tr>
<td>12.</td>
<td>D.P.R for the development of Dargah Area in Ajmer Rajasthan.</td>
<td>3667</td>
<td>Appraisal sent to MoUD</td>
</tr>
<tr>
<td>13.</td>
<td>Construction of 2 lane ROB on sachin side on sachin Magdalla state High way at Surat.</td>
<td>1461</td>
<td>Appraisal sent to MoUD</td>
</tr>
<tr>
<td>14.</td>
<td>Multi storeyed parking at different location in Indore.</td>
<td>6814</td>
<td>Appraisal sent to MoUD</td>
</tr>
<tr>
<td>15.</td>
<td>Implementation of B.R.T.S corridor (PTC &amp; STC) with flyover</td>
<td>45293</td>
<td>Appraisal sent to MoUD</td>
</tr>
<tr>
<td>16.</td>
<td>Musi Revitalization project in Hyderabad, Andhra Pardesh.</td>
<td>6013</td>
<td>Appraisal sent to MoUD</td>
</tr>
</tbody>
</table>
## Results Framework Document (RFD) of CPWD for the year 2013-13

<table>
<thead>
<tr>
<th>Objective</th>
<th>Actions</th>
<th>Success Indicator</th>
<th>Target for 2012-13</th>
<th>Achievement at the end of month upto Dec’2012</th>
</tr>
</thead>
</table>
| **Construction of GPRA** | (i) Development of Minto Road area, DDU Marg, New Delhi, - 244 Qtrs.  
(ii) Redevelopment Devnagar New Delhi- 200 Qtrs. | No. of unit to be completed | 444 | 57%  
|  |  |  |  | 84% |
| **Construction of GPOA** | (i) Underground parking, Nirman Bhawan, New Delhi. 6524 Sqm.  
(ii) Digha Patna, 18395 Sqm.  
(iii) Bhubaneswar, 1950 Sqm.  
(iv) Madurai, 1143 Sqm.  
(v) Domlur, Bangalore, 16000 Sqm. | Area completed. | 42012 | 85%  
|  |  |  |  | 60%  
|  |  |  |  | 75%  
|  |  |  |  | 75%  
|  |  |  |  | 14%  |
| **Major Residential Projects other than GPRA** | Construction of Residential Projects entrusted to CPWD by various Ministries | No of Projects to be completed | 31 | 5 |
| **Major office building / Institutional Projects other than GPOA** | Construction of Office Building/Institutional Building Projects entrusted to CPWD by various Ministries | No of Projects to be completed | 60 | 15 |
| **RSVY Projects.** | Development of State Highways in the State of Bihar under RSVY. | Target Road - 410 K.M. to be completed | 410 | 350 |
|  | Development of State Highways in the State of Bihar under RSVY | Bridges Target -20 Nos. | 20 | 18 |
| **Capacity Building** | 2200 No of people to be imparted training. | 2200 | 2200 | 1016 |
| **E - Governance Initiative of CPWD - Implementation of ERP solution.** | Receipt of Detailed Project Report & RFP from consultant. | Receipt of DPR | April’2012 | Draft RFP received |
|  | In Principle approval of DPR by Govt. of India. | Accord of Approval | July’2012 | DPR received |
|  | Appointment of System Integrator. | Letter of Intent | Jan’2013 | RFP - Request for proposal |
### CITY WISE AND TYPE WISE DETAILS OF GENERAL POOL RESIDENTIAL ACCOMMODATION TO BE COMPLETED DURING THE YEAR 2012-13 (During the PERIOD 1-04-2012 TO 31-12-2012)

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Zone</th>
<th>Name of work</th>
<th>City / Location</th>
<th>Number of Quarters</th>
<th>Total No. of Qrs.</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>I  II III IV V VI</td>
<td></td>
</tr>
<tr>
<td>I</td>
<td>II</td>
<td>III</td>
<td>IV</td>
<td>V</td>
<td>VI</td>
</tr>
<tr>
<td>Completed During the year 2012-13</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>SZ-V</td>
<td>C/o 58 Nos. Quarters</td>
<td>Kallai, Calicut</td>
<td>0 14 14 14 14 2 0</td>
<td>58</td>
</tr>
<tr>
<td>2</td>
<td>NZ-II</td>
<td>C/o GPRA Teulashepur, Bareilly</td>
<td>-- 12 18 18 5 -- --</td>
<td>53</td>
<td></td>
</tr>
</tbody>
</table>

**To be completed during the year 2012-13**

- Nil

### Annexure-9.V-A

City wise and Type wise details of General Pool Office Accommodation Completed During The Year 2012-13 (PERIOD 1-04-2012 TO 31-12-2012)

<table>
<thead>
<tr>
<th>Sl.No.</th>
<th>Zone</th>
<th>Name of Work</th>
<th>Station</th>
<th>Total plinth Area under the work (sqm)</th>
<th>Plinth Area completed up to Dec'12 (sqm)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>NDZ-IV</td>
<td>GPOA Complex at INA</td>
<td>Delhi</td>
<td>51000</td>
<td>51000</td>
</tr>
<tr>
<td>2</td>
<td>SZ-II</td>
<td>GPOA at Hyderabad</td>
<td>Hyderabad</td>
<td>30000</td>
<td>30000</td>
</tr>
</tbody>
</table>

**To be completed during the year 2012-13**

- Nil-
### Annexure-9.VI

**List of works costing Rs.5crores and above commenced during the year 2012-13**  
*(Period 1/04/2012 to 31/12/2012)*

<table>
<thead>
<tr>
<th>Sl No</th>
<th>Name of work</th>
<th>Location</th>
<th>Zone</th>
<th>A/A &amp; E/S Amount (in Lakh)</th>
<th>Date of A/A &amp; E/S</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Improvement of roads in campus of AMU at Aligarh</td>
<td>Aligarh</td>
<td>CENZ2</td>
<td>1200</td>
<td>14/02/12</td>
</tr>
<tr>
<td>2</td>
<td>Construction of chemical laboratory for archeological survey of India at aurangabad.</td>
<td>Aurangabad</td>
<td>CEWZ2</td>
<td>969</td>
<td>08/12/11</td>
</tr>
<tr>
<td>3</td>
<td>C/o research scholars hostel for 200 persons for acharya nagarjuna university at, Guntur.</td>
<td>Guntur</td>
<td>CESZ2</td>
<td>669</td>
<td>15/09/11</td>
</tr>
<tr>
<td>4</td>
<td>Construction of adikavi nannayya university buildings at rajahmundry</td>
<td>Rajahmundry</td>
<td>CESZ2</td>
<td>1052</td>
<td>16/02/12</td>
</tr>
<tr>
<td>5</td>
<td>Construction of office building for ASI, 24 tilk marg, new delhi including internal electrical installation.</td>
<td>Tilak Lane/ Tilak Marg</td>
<td>CEND2</td>
<td>3951</td>
<td>09/03/10</td>
</tr>
<tr>
<td>6</td>
<td>C/o additional floors (g+6) in hostel building in foundation stone area for institute of medical sciences, BHU, varanasi</td>
<td>Varanasi</td>
<td>CENZ2</td>
<td>1051</td>
<td>13/04/12</td>
</tr>
<tr>
<td>7</td>
<td>C/o regional office building for bureau of indian standard at plot no. 4-a, sector 27, chandigarh</td>
<td>Chandigarh</td>
<td>CENZ1</td>
<td>1704</td>
<td>06/03/12</td>
</tr>
<tr>
<td>8</td>
<td>C/o office building for central excise dept. H.q. at nanpura, surat i/c. Devp. Work &amp; bulk services at surat.</td>
<td>Surat</td>
<td>CEWZ1</td>
<td>718</td>
<td>21/01/11</td>
</tr>
<tr>
<td>9</td>
<td>C/o building for testing laboratory at crfmtti, budni.</td>
<td>Budni</td>
<td>CECNZ</td>
<td>594</td>
<td>15/10/10</td>
</tr>
<tr>
<td>10</td>
<td>Construction of holiday home for CGE at madurai.</td>
<td>Madurai</td>
<td>CESZ4</td>
<td>693</td>
<td>21/01/11</td>
</tr>
<tr>
<td>11</td>
<td>C/o non - married research scholar hostel for central university, thiruvurur Tamilnadu</td>
<td>Thiruvurur</td>
<td>CESZ1</td>
<td>870</td>
<td>03/10/11</td>
</tr>
<tr>
<td>12</td>
<td>Construction of holiday home at patna</td>
<td>Patna</td>
<td>CEEZ2</td>
<td>827</td>
<td>03/01/12</td>
</tr>
<tr>
<td>13</td>
<td>Construction of IT/ ITES building of DOECC society, kolkata</td>
<td>Salt Lake</td>
<td>CEEZ1</td>
<td>690</td>
<td>24/06/12</td>
</tr>
<tr>
<td>14</td>
<td>Construction of food storage godown of for FCI at lohit (tezu), Arunachal Pradesh.</td>
<td>Lohit</td>
<td>CENEZ</td>
<td>508</td>
<td>09/12/11</td>
</tr>
<tr>
<td>15</td>
<td>C/o zoology bldg, GGVV, bilaspur</td>
<td>Bilaspur</td>
<td>CEWZ5</td>
<td>1968</td>
<td>26/01/12</td>
</tr>
<tr>
<td>16</td>
<td>C/o visitor hostel for PDPM-IIITDM, jabalpur(MP).</td>
<td>Jabalpur</td>
<td>CECNZ</td>
<td>1123</td>
<td>17/08/10</td>
</tr>
<tr>
<td>17</td>
<td>Construction of permanent campus for IIITDM, kancheepuram</td>
<td>Kanchipuram</td>
<td>CESZ1</td>
<td>1448</td>
<td>15/03/12</td>
</tr>
<tr>
<td>18</td>
<td>C/o academic cum residential campus of rajiv gandhi indian institute of management at shillong. (phase-1)</td>
<td>Shillong</td>
<td>IIMPZ</td>
<td>10339</td>
<td>24/08/10</td>
</tr>
<tr>
<td>19</td>
<td>Construction of boundary wall and peripheral road with drains etc. for IISC campus at challakere, karnataka.</td>
<td>Chitradurga</td>
<td>CESZ3</td>
<td>1228</td>
<td>03/01/12</td>
</tr>
<tr>
<td>20</td>
<td>C/o 24 nos. Qtrs. For sr. Faculty and sn. Nonfaculty. (mk block) for IISER at mohali, PB</td>
<td>Mohali</td>
<td>CENZ1</td>
<td>1294</td>
<td>22/11/11</td>
</tr>
<tr>
<td>21</td>
<td>C/o health centre for IISER at mohali (punjab)</td>
<td>Mohali</td>
<td>CENZ1</td>
<td>660</td>
<td>05/05/12</td>
</tr>
<tr>
<td>No.</td>
<td>Description</td>
<td>Location</td>
<td>Code</td>
<td>Date</td>
<td></td>
</tr>
<tr>
<td>-----</td>
<td>------------------------------------------------------------------------------</td>
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<td>------------</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>C/o shopping centre (phase-ii) for IISER at Mohali</td>
<td>Mohali</td>
<td>CENZ1</td>
<td>05/05/12</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>C/o 50 Bedded Hospital Building for CRPF at Jhapan, Muzaffarpur</td>
<td>Muzaffarpur</td>
<td>CEEZ2</td>
<td>1583</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>C/o permanent boundary wall and peripheral road along boundary wall for IIT (RAJ) campus, nagour road, Jodhpur.</td>
<td>Jodhpur</td>
<td>CENZ3</td>
<td>02/08/11</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Construction of academic complex and canteen building at IITM, chennai.</td>
<td>Chennai</td>
<td>CESZ4</td>
<td>11232</td>
<td>11/10/11</td>
</tr>
<tr>
<td>26</td>
<td>C/o permanent approach bridge and road from ECR to IMU Uthandi, chennai.</td>
<td>Uthandi</td>
<td>CESZ1</td>
<td>973</td>
<td>11/11/10</td>
</tr>
<tr>
<td>27</td>
<td>Construction of new health centre building (g+3) for ISMU at Dhanbad.</td>
<td>Dhanbad</td>
<td>CEEZ4</td>
<td>905</td>
<td>27/10/11</td>
</tr>
<tr>
<td>28</td>
<td>C/o office &amp; residential building for income tax department at Sangrur (punjab).</td>
<td>Sangrur</td>
<td>CENZ1</td>
<td>976</td>
<td>15/03/12</td>
</tr>
<tr>
<td>29</td>
<td>Construction of ‘A’ type school building / boundary wall etc., for kendriya vidyalaya, Nalgonda. (A.P).</td>
<td>Nalgonda</td>
<td>CESZ2</td>
<td>973</td>
<td>25/06/12</td>
</tr>
<tr>
<td>30</td>
<td>C/o 4 nos. Departmental blocks for Maulana Azaad national institute of technology bhopal(MP).</td>
<td>Bhopal</td>
<td>CECNZ</td>
<td>11461</td>
<td>13/09/10</td>
</tr>
<tr>
<td>31</td>
<td>Construction of academic building for civil services coaching academy at manuu, gachibowli, Hyderabad</td>
<td>Hyderabad</td>
<td>CESZ2</td>
<td>688</td>
<td>16/11/11</td>
</tr>
<tr>
<td>32</td>
<td>Renovation of auditorium, miscellaneous works and up-gradation of services at SAPRU House, New Delhi.</td>
<td>Icwa, Sapru House, Barakhamba Road, N.Delhi.</td>
<td>CEND6</td>
<td>572</td>
<td>13/12/11</td>
</tr>
<tr>
<td>33</td>
<td>C/o sports complex at NDRI Karnal (Haryana)</td>
<td>Karnal</td>
<td>CENZ1</td>
<td>832</td>
<td>27/02/12</td>
</tr>
<tr>
<td>34</td>
<td>C/o new hostels for boys of 150 seats and for girls of 50 seats at NDRI, Karnal (Haryana).</td>
<td>Karnal</td>
<td>CENZ1</td>
<td>1158</td>
<td>30/01/12</td>
</tr>
<tr>
<td>35</td>
<td>Interior works of block c, manavadhikar bhawan, NHRC at INA, New Delhi</td>
<td>INA Delhi</td>
<td>CEND4</td>
<td>694</td>
<td>03/05/12</td>
</tr>
<tr>
<td>36</td>
<td>Construction of A-type central school building and 17 nos. staff quarters (T-II/8, T-III/8 AND T-V/1 NO.) for NIT, Silchar, assam.</td>
<td>Silchar</td>
<td>CENE2</td>
<td>1985</td>
<td>24/04/12</td>
</tr>
<tr>
<td>37</td>
<td>C/o sewerage collection system and sewage treatment plant (STP) of 1 MLD capacity for NIT Silchar, at Silchar, assam.</td>
<td>Silchar</td>
<td>CENE2</td>
<td>643</td>
<td>24/06/12</td>
</tr>
<tr>
<td>38</td>
<td>C/o new hostel building for senior level officers at NIPHM at Hyderabad</td>
<td>Hyderabad</td>
<td>CESZ2</td>
<td>511</td>
<td>23/01/12</td>
</tr>
<tr>
<td>39</td>
<td>C/o permanent approach bridge from ECR to Indian Maritime University, Chennai Campus at Uthandi.</td>
<td>Uthandi</td>
<td>CESZ1</td>
<td>979</td>
<td>11/09/10</td>
</tr>
<tr>
<td>40</td>
<td>Construction of head office building of Punjab national bank on plat no.-4, sector-10, Dwarka, new Delhi</td>
<td>Dwarka</td>
<td>CEND4</td>
<td>40501</td>
<td>14/05/12</td>
</tr>
<tr>
<td>41</td>
<td>c/o annexe building to the centre for pollution control at Pondicherry university, puducherry.</td>
<td>Pondicherry</td>
<td>CESZ1</td>
<td>530</td>
<td>21/11/11</td>
</tr>
<tr>
<td>42</td>
<td>C/o new office building at Supreme Court of India</td>
<td>Supreme</td>
<td>CEND2</td>
<td>8420</td>
<td>15/05/12</td>
</tr>
<tr>
<td>No.</td>
<td>Description</td>
<td>Location</td>
<td>Code</td>
<td>Date</td>
<td></td>
</tr>
<tr>
<td>-----</td>
<td>-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------</td>
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<td></td>
</tr>
<tr>
<td>43</td>
<td>c/o girls hostel for school of planning and architecture at Bhauri, Bhopal.</td>
<td>Bhopal</td>
<td>CESNZ</td>
<td>1822</td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>Construction of academic blocks and hostel buildings at jnanagangothri campus, the post graduate centre of davangere university at chitradurga</td>
<td>Chitradurga</td>
<td>CESZ3</td>
<td>3433</td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>Additional floors over the academic block of PG centre of pondicherry university at karaikal.</td>
<td>Karaikal</td>
<td>CESZ1</td>
<td>1010</td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>Construction of residences for vice chancellor, registrar, finance officer and controller of examinations for central university of tamil nadu at thiruvarur.</td>
<td>Thiruvarur</td>
<td>CESZ1</td>
<td>549</td>
<td></td>
</tr>
<tr>
<td>47</td>
<td>Construction of guest house for central university of tamilnadu at thiruvarur.</td>
<td>Thiruvarur</td>
<td>CESZ1</td>
<td>1907</td>
<td></td>
</tr>
<tr>
<td>48</td>
<td>Construction of road over bridge (rob/flyover) near balacheruuv road gate with in steel plant premises for RINL visakhapatnam.</td>
<td>Visakhapatnam</td>
<td>CESZ2</td>
<td>1190</td>
<td></td>
</tr>
<tr>
<td>49</td>
<td>Providing Flood Lighting Along Indo-Bangladesh Border In Guwahati Sector Of Assam From BP NO. 1001 TO BP NO. 1027/2-S (37.60 KM.) EC: RS. 10.07 crore</td>
<td>Dhubri, Panbari, Alamgang-Ili</td>
<td>IBBFL</td>
<td>1007</td>
<td></td>
</tr>
<tr>
<td>50</td>
<td>Providing flood lighting along-Indobagladesh border in silchar sector of Assam from BP No. 737656 to BP No. 1364/11-S (45.50 KM.)</td>
<td>Karimgang</td>
<td>IBBFL</td>
<td>1414</td>
<td></td>
</tr>
<tr>
<td>51</td>
<td>Construction of administrative block for FTR HQ, BSF campus at guwahati, assam.</td>
<td>Guwahati</td>
<td>CENEZ</td>
<td>1504</td>
<td></td>
</tr>
<tr>
<td>52</td>
<td>C/o air base with provision of cabin/helicopter, hanger at BSF campus humhama,srinagar (J&amp;K).</td>
<td>Humhama</td>
<td>CENZ5</td>
<td>690</td>
<td></td>
</tr>
<tr>
<td>53</td>
<td>c/o 50 bedded composite hospital at FTR, HQ, BSF, jodhpur.</td>
<td>Jodhpur</td>
<td>CENZ3</td>
<td>1593</td>
<td></td>
</tr>
<tr>
<td>54</td>
<td>C/o training block at CISF, RTC, barwaha.</td>
<td>Barwaha</td>
<td>CECNZ</td>
<td>1216</td>
<td></td>
</tr>
<tr>
<td>55</td>
<td>c/o 78 nos. Residential quarters for RTC, CISF at anantpur, behror, distt. Alwar.</td>
<td>Alwar</td>
<td>CENZ3</td>
<td>822</td>
<td></td>
</tr>
<tr>
<td>56</td>
<td>c/o GOS mess for GC, CRPF at dayapur, silchar.</td>
<td>Dayapur, Silchar</td>
<td>CENE2</td>
<td>582</td>
<td></td>
</tr>
<tr>
<td>57</td>
<td>C/o CRPF at GC, bilaspur.</td>
<td>Bilaspur</td>
<td>CEWZ5</td>
<td>2821</td>
<td></td>
</tr>
<tr>
<td>59</td>
<td>C/o admn block for RTC, ITBP At Kimin, AP</td>
<td>Kimin</td>
<td>CENEZ</td>
<td>640</td>
<td></td>
</tr>
<tr>
<td>60</td>
<td>C/o 1 no. 240 men barracks for RTC, ITBP at kimin, AP</td>
<td>Kimin</td>
<td>CENEZ</td>
<td>1272</td>
<td></td>
</tr>
<tr>
<td>61</td>
<td>C/o adm. Block &amp; telecom complex for 38th BN. ITBP for ITBP at kharora, raipur, chattisgarh</td>
<td>Raipur</td>
<td>CEWZ5</td>
<td>740</td>
<td></td>
</tr>
<tr>
<td>62</td>
<td>C/o residential &amp; non residential building for RTC karera (M.P.) sh: c/o 3 nos. 120 men barracks.</td>
<td>Karera (M.P.)</td>
<td>CECNZ</td>
<td>2883</td>
<td></td>
</tr>
<tr>
<td>63</td>
<td>Development of site &amp; bulk services for SSB at narkatiaganj, bihar sh : civil works</td>
<td>Narkatiaganj</td>
<td>CEEZ2</td>
<td>1586</td>
<td>18/03/11</td>
</tr>
<tr>
<td>64</td>
<td>C/O Regional Office Building for Bureau of Indian Standard at Sector-27 Chandighar.</td>
<td>Chandigarh</td>
<td>NZ-I</td>
<td>1704</td>
<td></td>
</tr>
<tr>
<td>65</td>
<td>C/o New Hostels for boys of 150 Seats and for Girls of 50 Seats at NDRI, Karnal (Haryana).</td>
<td>Karnal</td>
<td>NZ-I</td>
<td>1158</td>
<td></td>
</tr>
<tr>
<td>66</td>
<td>C/o Sports Complex at NDRI, Karnal (Haryana).</td>
<td>Karnal</td>
<td>NZ-I</td>
<td>832</td>
<td></td>
</tr>
<tr>
<td>67</td>
<td>C/o office and residential building for Income Tax Department at Sangrur</td>
<td>Sangrur</td>
<td>NZ-1</td>
<td>976</td>
<td></td>
</tr>
</tbody>
</table>
## Annexure-9.VII

### List of works costing Rs.5 crores and above to be commenced during the year 2012-13 (Period 1/01/2013 to 31/03/2013)

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Name of work</th>
<th>Location</th>
<th>Zone</th>
<th>Original A/A &amp; E/S (` in Lakh)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>C/o Combind Building of ADM/QG/Store Block for 205 CoBRA Bn at Barachatti, Gaya</td>
<td>Barachatti, Gaya</td>
<td>EZ-II</td>
<td>990</td>
</tr>
<tr>
<td>2.</td>
<td>C/o SO's Mess/Dormitory for 205 CoBRA Bn at Barachatti, Gaya</td>
<td>Barachatti, Gaya</td>
<td>EZ-II</td>
<td>600</td>
</tr>
<tr>
<td>3.</td>
<td>Construction of 'A' Type School building, Staff quarters, Boundary wall for Kendriya Vidyalaya at Sheohar (Bihar)</td>
<td>Sheohar</td>
<td>EZ-II</td>
<td>1408</td>
</tr>
<tr>
<td>4.</td>
<td>C/o Multipurpose academic building of MANUU at Darbhanga</td>
<td>Darbhanga</td>
<td>EZ-II</td>
<td>672</td>
</tr>
<tr>
<td>5.</td>
<td>C/o Admn. Block at ITBP Jatusana, Distt. Rewari</td>
<td>Rewari</td>
<td>NZ-I</td>
<td>544</td>
</tr>
<tr>
<td>6.</td>
<td>Construction of new permanent campus for Indian Institute of information technology design and Manufacturing, Kanchipuram.</td>
<td>Kanchipuram</td>
<td>CESZ1</td>
<td>6993</td>
</tr>
<tr>
<td>7.</td>
<td>Construction of permanent campus for IIITDM, kancheepuram at melakkottaiyur, kancheepuram dist.</td>
<td>Kanchipuram</td>
<td>CESZ1</td>
<td>5844</td>
</tr>
<tr>
<td>8.</td>
<td>C/o class room complex for national institute of technical teachers training and research, Taramani, Chennai</td>
<td>Chennai</td>
<td>CESZ1</td>
<td>1592</td>
</tr>
<tr>
<td>9.</td>
<td>C/o buildings for IMU at uthandi chennai.</td>
<td>Uthandi</td>
<td>CESZ1</td>
<td>1174</td>
</tr>
<tr>
<td>10.</td>
<td>C/o swimming pool for boys and girls for Pondicherry University, Puducherry.</td>
<td>Puducherry</td>
<td>CESZ1</td>
<td>596</td>
</tr>
<tr>
<td>11.</td>
<td>C/o nano manufacturing technology centre (NMTC) for central manufacturing technology institute (CMTI), Tumkur Road, Peenya, Bangalore</td>
<td>Bangalore</td>
<td>SZIII</td>
<td>2760</td>
</tr>
<tr>
<td>12.</td>
<td>Construction of administrative building and telcom complex for 44 BN., ITBP at Halabhavi, Belguam.</td>
<td>Belgaum</td>
<td>SZIII</td>
<td>575</td>
</tr>
<tr>
<td>13.</td>
<td>Construction of motor transport garrage and work shop for 44BN., construction of motor port garrage and work shop for 44BN., ITBP at Halabhavi, Belgaum</td>
<td>Belgaum</td>
<td>SZIII</td>
<td>509</td>
</tr>
<tr>
<td>14.</td>
<td>Construction of internal roads, storm water drains, water supply lines, over head tank, under ground sump, electrical development and bulk services including street lighting and security lights etc. For 44BN., ITBP, at Halabhavi, Belgaum</td>
<td>Belgaum</td>
<td>SZIII</td>
<td>680.34</td>
</tr>
<tr>
<td>15.</td>
<td>C/o New School Building for KV at Ernakulam-Addl class room under Phase II</td>
<td>Ernakulam</td>
<td>SZ-V</td>
<td>1297</td>
</tr>
</tbody>
</table>
List of work costing Rs. 5 crores and above completed during the year 2012-13
(Period 1-4-12 to 31-12-12)

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Name of work</th>
<th>Location</th>
<th>Zone</th>
<th>A/A &amp; E/S Amount (in Lakh)</th>
<th>A/A &amp; E/S date</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>C/o office building for accountant general (A.G.) raipur (CG)</td>
<td>Raipur</td>
<td>CEWZ5</td>
<td>3586</td>
<td>14/01/04</td>
</tr>
<tr>
<td>2</td>
<td>C/o 250 nos. Residential quarters at AG, raipur (CG)</td>
<td>Raipur</td>
<td>CEWZ5</td>
<td>1987</td>
<td>27/01/05</td>
</tr>
<tr>
<td>3</td>
<td>C/o DAG office at penthakata, puri.</td>
<td>Puri</td>
<td>CEEZ5</td>
<td>617</td>
<td>19/03/09</td>
</tr>
<tr>
<td>5</td>
<td>Construction of office building for ASI at samanantarapur, bhubaneswar.</td>
<td>Bhubaneswar</td>
<td>CEEZ5</td>
<td>885</td>
<td>13/08/08</td>
</tr>
<tr>
<td>6</td>
<td>C/o dental college ( ground floor only) at foundation stone site at BHU, varanasi.</td>
<td>Varanasi</td>
<td>CENZ2</td>
<td>829</td>
<td>25/03/10</td>
</tr>
<tr>
<td>7</td>
<td>C/o office building of canara bank on plot no. C-14, banda-kurla complex, banda (east), mumbai - 51.</td>
<td>Mumbai</td>
<td>CEWZ1</td>
<td>10504</td>
<td>11/05/09</td>
</tr>
<tr>
<td>8</td>
<td>C/o office building for income tax department at ambawadi, ahmedabad</td>
<td>Ahmedabad</td>
<td>CEWZ1</td>
<td>2244</td>
<td>18/10/04</td>
</tr>
<tr>
<td>9</td>
<td>C/o office cum residential complex for CBI, at jabalpur (MP)</td>
<td>Jabalpur</td>
<td>CECNZ</td>
<td>705</td>
<td>14/12/09</td>
</tr>
<tr>
<td>10</td>
<td>Construction of road in darbhanga district under PMGSY: manigachi to ghanshyampur in manigachi block, package no. BR/10/02, length - 29.55 KM</td>
<td>Darbhanga</td>
<td>CEEZ2</td>
<td>1293</td>
<td>30/11/05</td>
</tr>
<tr>
<td>11</td>
<td>Construction of road in samastipur district under PMGSY: rosera shivajinagar baheri path in rosera block, package no. BR/30/04, length - 17.745 KM</td>
<td>Samastipur</td>
<td>CEEZ2</td>
<td>951</td>
<td>03/01/06</td>
</tr>
<tr>
<td>12</td>
<td>Construction of road in darbhanga district under PMGSY : akreha ( ashok paper mill) to bideswarasthan NH-57 in hayaghat, bahadurpur, darbhanga, benipur, manigachi block, package no. BR/10/05 B, length-41.55 KM</td>
<td>Darbhanga</td>
<td>CEEZ2</td>
<td>1990</td>
<td>19/04/06</td>
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<tr>
<td>13</td>
<td>Construction of road in madhubani district under PMGSY : - chharapatti-laukahi-mahadeomath-rajarampatti-narahia path , package no. BR/21/03, length - 44.10 KM</td>
<td>Madhubani</td>
<td>CEEZ2</td>
<td>2492</td>
<td>19/04/06</td>
</tr>
<tr>
<td>14</td>
<td>Construction of road in darbhanga district under PMGSY : 1) PWD road to balia. L-5.50 KM, (II) paroriya to silihayhimor, L-7.70 KM, (III) sadhopur to bhangi in baheri L-5.20 KM</td>
<td>Darbhanga</td>
<td>CEEZ2</td>
<td>1114</td>
<td>19/10/07</td>
</tr>
<tr>
<td>15</td>
<td>C/o of road in SMP DIST. Under PMGSY</td>
<td>Samastipur</td>
<td>CEEZ2</td>
<td>1325</td>
<td>19/10/07</td>
</tr>
<tr>
<td>16</td>
<td>C/o High level jetty for IAW at Gaighat, Patna</td>
<td>Patna</td>
<td>EZ-II</td>
<td>2993</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Construction of academic block at LBSNAA, mussoorie.</td>
<td>Mussoorie</td>
<td>CENZ2</td>
<td>1582</td>
<td>21/12/06</td>
</tr>
<tr>
<td>18</td>
<td>C/o police station &amp; res.qtrs. At PVC Bazar Tikri Kalan Delhi.</td>
<td>Tikri Kalan Delhi.</td>
<td>CEND3</td>
<td>828</td>
<td>11/03/10</td>
</tr>
<tr>
<td>19</td>
<td>C/o godown for state farms coorporation of India Ltd. AT gooty, anantpur dist.</td>
<td>Ananthapur</td>
<td>CESZ2</td>
<td>523</td>
<td>07/12/10</td>
</tr>
<tr>
<td>20</td>
<td>C/o GPOA complex sub, C.B.D. Shahadra, Shahadra Delhi</td>
<td>Shahadra Delhi</td>
<td>CEND4</td>
<td>4314</td>
<td>01/04/08</td>
</tr>
<tr>
<td>No.</td>
<td>Description</td>
<td>Location</td>
<td>Code</td>
<td>Date</td>
<td></td>
</tr>
<tr>
<td>-----</td>
<td>------------------------------------------------------------------------------</td>
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<td></td>
</tr>
<tr>
<td>21</td>
<td>Upgradation civil &amp; electrical works in MP’s bungalows under PAWD-3, New Delhi</td>
<td>New Delhi</td>
<td>CEND5</td>
<td>23/07/09</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Upgradation, aesthetic improvement and retrofitting civil and electrical works of bungalows in lbz area under &quot;B&quot; division of DCC-II, New Delhi DG.09-10</td>
<td>New Delhi</td>
<td>CEND1</td>
<td>02/07/09</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>C/o Annexe Building for Additional Facilities at the IHMCT &amp; AN Taramani.</td>
<td>Taramani</td>
<td>CESZ1</td>
<td>08/02/10</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>C/o triple sated hall of residence-4, hostel block for PDPM, IIITDM, Jabalpur(MP).</td>
<td>Jabalpur</td>
<td>CECNZ</td>
<td>17/08/10</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Construction of buildings for installation of doppiier weather radar, Goa.</td>
<td>Panji</td>
<td>CEWZ2</td>
<td>06/11/08</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>C/o 144 type-IV qtrs. (4 storeyed) for ISMU at Dhanbad</td>
<td>Dhanbad</td>
<td>CEEZ4</td>
<td>16/06/08</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Construction of extension of executive development centre for ISMU at Dhanbad</td>
<td>Dhanbad</td>
<td>CEEZ4</td>
<td>02/02/09</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>C/o 12 nos. Resdl. Qrts. (TY-V 4 nos. and TY-VI 8 nos.) for income tax deptt. at surat.</td>
<td>Surat</td>
<td>CEWZ1</td>
<td>28/07/08</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Interior facelifting of KVIC main building at vileparle(w), mumbai.</td>
<td>Mumbai</td>
<td>CEWZ1</td>
<td>09/03/09</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Construction of A type school building and 9 units of staff quarters at kendriya vidyalaya, dwarka.</td>
<td>Dwarka</td>
<td>CEWZ1</td>
<td>06/01/09</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>C/o Training block (Millenium building) at BTC, ITBP, Bhanu i/c internal electrical installations.</td>
<td>Bhanu</td>
<td>NZ-1</td>
<td>737</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>C/o 250 boys single seater hostel at Sant Longowal Institute of Engineering and technology at Longowal, Distt Sangrur</td>
<td>Sangrur</td>
<td>NZ-1</td>
<td>1070</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>C/o B type school building in replacement of existing school building for KV no.1, hubli.</td>
<td>Hubli</td>
<td>CESZ3</td>
<td>1036</td>
<td>16/04/10</td>
</tr>
<tr>
<td>34</td>
<td>C/o A type school, staff qtrs, boundary wall for kendriya vidyalaya at karauli (RAJ.)</td>
<td>Karauli</td>
<td>CENZ3</td>
<td>1257</td>
<td>23/04/09</td>
</tr>
<tr>
<td>35</td>
<td>C/O &quot;B&quot; type school building for kendriya vidyalaya at sector P-4 plot no.HS-18 at greater Noida</td>
<td>Noida</td>
<td>CEND4</td>
<td>804</td>
<td>12/08/07</td>
</tr>
<tr>
<td>36</td>
<td>C/o office cum lab. Building, etc. (PH-II) for advance research centre for bamboo &amp; rattan at Aizawl, Mizoram.</td>
<td>Aizwal</td>
<td>CENE2</td>
<td>978</td>
<td>30/03/07</td>
</tr>
<tr>
<td>37</td>
<td>C/o Staff qtrs. for MG university, Kottayam.</td>
<td>Kottayam</td>
<td>CESZ5</td>
<td>1174</td>
<td>05/10/09</td>
</tr>
<tr>
<td>38</td>
<td>C/o Building for School of Medical Education for MG University at Manimalakunnu, Koothattukulam, Kottayam.</td>
<td>Manimalakunnu</td>
<td>CESZ6</td>
<td>770</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>New Building for Ayurveda Research Institute for Women &amp; Child at Trivandrum</td>
<td>Trivandrum</td>
<td>CESZ7</td>
<td>569</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Construction of hostel block for Rajiv Gandhi National institute of youth development at Sriperumbudur, Chennai.</td>
<td>Chennai</td>
<td>CESZ1</td>
<td>650</td>
<td>04/08/08</td>
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<tr>
<td>41</td>
<td>Construction of general pool residential accommodation Bareilly</td>
<td>Bareilly</td>
<td>CENZ2</td>
<td>824</td>
<td>15/04/10</td>
</tr>
<tr>
<td>42</td>
<td>Construction of veterinary clinic - cum - hospital at orissa veterinary college campus in Bhubaneswar phase II</td>
<td>Bhubaneswar</td>
<td>CEEZ5</td>
<td>2949</td>
<td>02/07/10</td>
</tr>
<tr>
<td>43</td>
<td>C/o NCOF building at Ghaziabad.</td>
<td>Ghaziabad</td>
<td>CEND4</td>
<td>1372</td>
<td>16/06/05</td>
</tr>
<tr>
<td>44</td>
<td>Modernization of Sena Bhawan</td>
<td>New Delhi</td>
<td>CEND2</td>
<td>4635</td>
<td>14/01/08</td>
</tr>
<tr>
<td>45</td>
<td>C/o school building and other infrastructure for Sainik school at Kodagu</td>
<td>Kodagu</td>
<td>CESZ3</td>
<td>3021</td>
<td>29/04/08</td>
</tr>
<tr>
<td>No.</td>
<td>Description</td>
<td>Location</td>
<td>Code</td>
<td>Date</td>
<td></td>
</tr>
<tr>
<td>-----</td>
<td>-----------------------------------------------------------------------------</td>
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<td></td>
</tr>
<tr>
<td>46</td>
<td>C/o embankment, road, security fencing &amp; bop's on indo-pak border from BP 976 to BP 1012.</td>
<td>Tharad</td>
<td>CEBFZ</td>
<td>22/01/03</td>
<td></td>
</tr>
<tr>
<td>47</td>
<td>C/o 4 no. BOPs in Rajasthan sector along indo-pak border.</td>
<td>Bikaner, Jaisalmer, Barmer</td>
<td>CEBFZ</td>
<td>25/11/10</td>
<td></td>
</tr>
<tr>
<td>48</td>
<td>C/o laboratory cum admn block for Apex Hitech Institute For FTI, Bangalore</td>
<td>Bangalore</td>
<td>CESZ3</td>
<td>19/06/09</td>
<td></td>
</tr>
<tr>
<td>49</td>
<td>Sh Rajiv Gandhi memorial at Sripperumbudur, Chenna</td>
<td>Sripperumbudur</td>
<td>CESZ1</td>
<td>01/01/09</td>
<td></td>
</tr>
<tr>
<td>50</td>
<td>C/o Nabard Regional Training College, Mangalore.</td>
<td>Mangalore</td>
<td>CESZ3</td>
<td>06/08/09</td>
<td></td>
</tr>
<tr>
<td>51</td>
<td>C/o PG complex for NAARM, Rajendranagar.</td>
<td>Hyderabad</td>
<td>CESZ2</td>
<td>08/04/09</td>
<td></td>
</tr>
<tr>
<td>52</td>
<td>Construction of general pool office complex A INA, new delhi ( block C)</td>
<td>Ina</td>
<td>CEND4</td>
<td>14/02/05</td>
<td></td>
</tr>
<tr>
<td>53</td>
<td>King Abdullah Bin Abdul Aziz Medical Centre at Jamia Millia Islamia, Jamia Nagar, New Delhi</td>
<td>Jamia Nagar</td>
<td>CEND4</td>
<td>11/01/08</td>
<td></td>
</tr>
<tr>
<td>54</td>
<td>C/o staff rooms and students activity centre at NIT, Trichy</td>
<td>Trichy</td>
<td>CESZ1</td>
<td>01/07/09</td>
<td></td>
</tr>
<tr>
<td>55</td>
<td>C/o faculty building for NIPHM at rajendra nagar, hyderabad</td>
<td>Hyderabad</td>
<td>CESZ2</td>
<td>30/12/10</td>
<td></td>
</tr>
<tr>
<td>56</td>
<td>Construction of additional buildings for NTH at taramani</td>
<td>Chennai</td>
<td>CESZ1</td>
<td>13/10/09</td>
<td></td>
</tr>
<tr>
<td>57</td>
<td>Construction of JNV at babulgaon, distt. Akola. Phase 'A'</td>
<td>Akola</td>
<td>CEWZ2</td>
<td>07/02/05</td>
<td></td>
</tr>
<tr>
<td>58</td>
<td>C/o phase'A' building at JNV shahdol, distt. Shahdol(MP)</td>
<td>Shahdol</td>
<td>CECNZ</td>
<td>02/02/06</td>
<td></td>
</tr>
<tr>
<td>59</td>
<td>C/O JNV Jaipur</td>
<td>Jajpur</td>
<td>CEEZ5</td>
<td>24/04/07</td>
<td></td>
</tr>
<tr>
<td>60</td>
<td>C/O JNV at kalyani</td>
<td>Kalyani</td>
<td>CEEZ1</td>
<td>31/01/06</td>
<td></td>
</tr>
<tr>
<td>61</td>
<td>Const of bank building for punjab national bank at BKC, mumbai</td>
<td>Mumbai</td>
<td>CEWZ1</td>
<td>11/09/08</td>
<td></td>
</tr>
<tr>
<td>62</td>
<td>Construction of department of earth science and school of planetary for pondicherry university, Pondicherry.</td>
<td>Pondicherry</td>
<td>CESZ1</td>
<td>02/09/10</td>
<td></td>
</tr>
<tr>
<td>63</td>
<td>Development works at RINL stock yard, kalamboli, Navi Mumbai.</td>
<td>Mumbai</td>
<td>CEWZ1</td>
<td>08/06/10</td>
<td></td>
</tr>
<tr>
<td>64</td>
<td>C/o 96 Nos. Professor's Flats at IIT Delhi</td>
<td>New Delhi</td>
<td>IITDPZ</td>
<td>7186</td>
<td></td>
</tr>
<tr>
<td>65</td>
<td>C/o Boys Hostel 'D' at IIT Delhi</td>
<td>New Delhi</td>
<td>IITDPZ</td>
<td>8862</td>
<td></td>
</tr>
</tbody>
</table>
Annexure-9.IX

List of work costing Rs. 5 crores and above to be completed during the year 2012-13 (Period 1-1-13 to 31-03-13) (Rs.in Lakh)

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Name of work</th>
<th>Location</th>
<th>Zone</th>
<th>A/A &amp; E/S</th>
<th>Date of A/A &amp; E/S</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>C/o Regional Office Building for Bureau of Indian Standard Sec-27 Chandigarh.</td>
<td>Chandigarh</td>
<td>NZ-I</td>
<td>1704</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>C/o 200 Bedded Men Hostel at NIS, Patiala</td>
<td>Patiala</td>
<td>NZ-1</td>
<td>945</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Covering of nallah flowing through ansari nagar campus of AIIMS, New Delhi.</td>
<td>Aiims</td>
<td>CEND4</td>
<td>2486</td>
<td>13/07/10</td>
</tr>
<tr>
<td>4</td>
<td>C/o new building for faculty of social science at AMU, Aligarh</td>
<td>Aligarh</td>
<td>CENZ2</td>
<td>580</td>
<td>17/02/11</td>
</tr>
<tr>
<td>5</td>
<td>C/o girls hostel besides the law faculty at wild life road at AMU, Aligarh</td>
<td>Aligarh</td>
<td>CENZ2</td>
<td>800</td>
<td>21/09/11</td>
</tr>
<tr>
<td>6</td>
<td>C/o boys hostel for 300 students for ANU college of engineering and technology for ANU, Nagarjun Nagar, Guntur.</td>
<td>Guntur</td>
<td>CESZ2</td>
<td>1056</td>
<td>03/06/10</td>
</tr>
<tr>
<td>7</td>
<td>C/o academic building for EEE/ECE branches of ANU college of engineering and technology, ANU, Nagarjun Nagar, Guntur.</td>
<td>Guntur</td>
<td>CESZ2</td>
<td>1357</td>
<td>05/10/10</td>
</tr>
<tr>
<td>8</td>
<td>Construction of office building for ASI at bungalow no. 11, seminary hills, Nagpur.</td>
<td>Nagpur</td>
<td>CEWZ2</td>
<td>739</td>
<td>07/02/04</td>
</tr>
<tr>
<td>9</td>
<td>Upgradation of IMS under PMSSY at BHU, Varanasi.</td>
<td>Varanasi</td>
<td>CENZ2</td>
<td>7295</td>
<td>19/06/08</td>
</tr>
<tr>
<td>10</td>
<td>C/o building under OBC reservation at BHU, varanasi-package-1 consisting of 14 buildings.</td>
<td>Varanasi</td>
<td>CENZ2</td>
<td>8230</td>
<td>28/02/09</td>
</tr>
<tr>
<td>11</td>
<td>C/o building under OBC reservation at BHU, varanasi-package-III consisting OG 09 buildings.</td>
<td>Varanasi</td>
<td>CENZ2</td>
<td>4385</td>
<td>11/04/09</td>
</tr>
<tr>
<td>12</td>
<td>C/o guest house, out house &amp; M.P. hall in AG (uttarakhand) campus at Kaulagarh, Dehradun.</td>
<td>Dehradun</td>
<td>CENZ2</td>
<td>605</td>
<td>01/04/10</td>
</tr>
<tr>
<td>13</td>
<td>C/o office cum residential complex on the available plot of land measuring 2317 ACRE for CBI at Imphal.</td>
<td>Imphal</td>
<td>CENE2</td>
<td>1599</td>
<td>31/05/10</td>
</tr>
<tr>
<td>14</td>
<td>Construction of office building &amp; 27 nos. Staff quarters for central excise department at Rajahmundry</td>
<td>Rajahmundry</td>
<td>CESZ2</td>
<td>1026</td>
<td>12/08/10</td>
</tr>
<tr>
<td>15</td>
<td>C/o new test track for draw power and track test of tractor at CFMT &amp; TI at Budhni</td>
<td>Budni</td>
<td>CECNZ</td>
<td>535</td>
<td>26/10/09</td>
</tr>
<tr>
<td>16</td>
<td>C/o office building for CGWB, NER, Betkuchi At Guwahati.</td>
<td>Betkuchi, Guwahati</td>
<td>CENEZ</td>
<td>1431</td>
<td>23/11/09</td>
</tr>
<tr>
<td>17</td>
<td>C/o office building at CGWB division XII at arera hills, Bhopal</td>
<td>Bhopal</td>
<td>CECNZ</td>
<td>650</td>
<td>18/03/09</td>
</tr>
<tr>
<td>18</td>
<td>Construction of road in samastipur district under PMGSY: Dakari Chowk Tovishwanathpur,</td>
<td>Samastipur</td>
<td>CEEZ2</td>
<td>797</td>
<td>30/11/05</td>
</tr>
<tr>
<td>19</td>
<td>Construction of road in darbhanga district under PMGSY: Koda To Bharoli Sobhan Chowk Koda Kathasa Singhwara /Darbhanga Block,</td>
<td>Darbhanga</td>
<td>CEEZ2</td>
<td>836</td>
<td>20/06/06</td>
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<td>20</td>
<td>Construction of road in darbhanga district under PMGSY: Murya To Bhalpati Nainaghat Mohammadpur Sonki Path,</td>
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<td>CEEZ2</td>
<td>847</td>
<td>26/09/06</td>
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<td>21</td>
<td>Construction of road in begusarai district</td>
<td>Begusarai</td>
<td>CEEZ2</td>
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<td>Construction Details</td>
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<td>22</td>
<td>Construction of road in Darbhanga district under PMGSY: Kilaghat Ekmi To Singwara Path Via Simri In Darbhanga, Hanumannagar Block (16.60 KM)</td>
<td>Darbhanga</td>
<td>CEEZ2</td>
<td>688</td>
<td>19/10/07</td>
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<td>23</td>
<td>Construction of road in Darbhanga district under PMGSY: Dhohi Chauk To Dohigaoon, Sirahi, Samaila To Mahigama Ami Road In Bahadurpur, Darbhanga Block., Length-10.00 KM</td>
<td>Darbhanga</td>
<td>CEEZ2</td>
<td>528</td>
<td>19/10/07</td>
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<td>24</td>
<td>Construction of road in Samastipur district under PMGSY: Ballipur To Nakt Chowk Via. Warisnagar In Warisnagar Block, Length -11.25 KM</td>
<td>Samastipur</td>
<td>CEEZ2</td>
<td>688</td>
<td>03/01/06</td>
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<td>25</td>
<td>Construction of road in Darbhanga district under PMGSY: Biraul To Jamalpur Road In Biraul, Guddeivoon, Kiratpur, block, length-12.66 KM</td>
<td>Begusarai</td>
<td>CEEZ2</td>
<td>531</td>
<td>03/01/06</td>
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<td>Construction of road in darbhanga district under PMGSY: Virpur To Pakthaul, length-8.15 KM.</td>
<td>Begusarai</td>
<td>CEEZ2</td>
<td>582</td>
<td>20/06/06</td>
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<td>27</td>
<td>Construction of road in begusarai district under PMGSY: Pakthaul Singhaul Road In Begusara/ Barauni Block, Length - 12.05 KM</td>
<td>Begusarai</td>
<td>CEEZ2</td>
<td>641</td>
<td>02/03/07</td>
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<td>28</td>
<td>Construction of road in darbhanga district under PMGSY: Birool To Jamalpur Road In Biroul, Guddiveoon, Kiratpur, block, length-12.66 KM</td>
<td>Darbanga</td>
<td>CEEZ2</td>
<td>1043</td>
<td>09/04/07</td>
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<td>29</td>
<td>Construction of road in darbhanga district under PMGSY: Benipur-Nawada-Bajitpur-Manigachi Road In Manigachi Block, Length-18.25 KM</td>
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<td>CEEZ2</td>
<td>1239</td>
<td>19/10/07</td>
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<td>30</td>
<td>Construction of road in Darbhanga district under PMGSY: Biroul Gonoun Pali Ghanshyampur (PWD Road 3 Km), Length-18.05 KM</td>
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<td>CEEZ2</td>
<td>1239</td>
<td>19/10/07</td>
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<td>31</td>
<td>Construction of road in Samastipur district under PMGSY: Samastipur-Ujiarpur-Sarairanjan-Taipur Path, Length-33.78 KM.</td>
<td>Samastipur</td>
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<td>1405</td>
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<td>32</td>
<td>Construction of road in Samastipur District Under PMGSY: Mdr To Sahpur Patohi In Bibhitipur Block. Length - 11.80 KM</td>
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<td>522</td>
<td>19/10/07</td>
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<td>33</td>
<td>Construction of road in Darbhanga district under PMGSY: Biraual-Kharia-Kaligaon To Bharwara Road In Keoti Block. Length-13.60 KM</td>
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<td>729</td>
<td>19/10/07</td>
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<td>34</td>
<td>Construction of road in Samastipur district under PMGSY: Hasanpur Surat Dhamaun Path In Patori Block, Length-9.47 KM</td>
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<td>Construction of road in Samastipur district under PMGSY: Muktapur Warisnagar Nadoghat Hathouri Path In Bibhitipur Block. Length-22.80 KM</td>
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<td>Construction of road in Darbhanga district under PMGSY: Madhulichowk To Chakla In Baheri Block, Length- 9.70 KM</td>
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<td>602</td>
<td>15/09/08</td>
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<td>37</td>
<td>C/o road in Darbhanga district under PMGSY: 1) Banswara To Godaipatti, L-10.15 KM, 2) Hanumannagar To Mohanpur, L-11.10 KM, 3) REO To Uchauli, L-1.20 KM, 4) Akreha, L-</td>
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<td>38</td>
<td>Construction of road in Madhubani district under PMGSY: Chacharaha To Madiya In Basopati Block, Length: 9.40 KM</td>
<td>Madhubani</td>
<td>CEEZ2</td>
<td>603</td>
<td>19/10/07</td>
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<td>39</td>
<td>C/o road in Samastipur dist. under PMGSY</td>
<td>Samastipur</td>
<td>CEEZ2</td>
<td>1200</td>
<td>15/09/08</td>
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<td>40</td>
<td>Construction of road in Samastipur district under PMGSY: 1) cross road to lagma in sarairanjan block, package no. BR/30/14/L036, length: 10.35 KM, 2) sarairanjan to gopalpur in sarairanjan block</td>
<td>Samastipur</td>
<td>CEEZ2</td>
<td>750</td>
<td>15/09/08</td>
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<td>41</td>
<td>Construction of bridge in Begusarai district under PMGSY</td>
<td>Begusarai</td>
<td>CEEZ2</td>
<td>816</td>
<td>15/09/08</td>
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<td>42</td>
<td>Construction of bridge in Darbhanga under PMGSY</td>
<td>Darbhanga</td>
<td>CEEZ2</td>
<td>1827</td>
<td>15/09/08</td>
</tr>
<tr>
<td>43</td>
<td>Construction of bridge in Darbhanga district under PMGSY: SH: bridge at CH: 6.86 KM</td>
<td>Darbhanga</td>
<td>CEEZ2</td>
<td>713</td>
<td>15/09/08</td>
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<tr>
<td>44</td>
<td>Construction of road in Begusarai District under PMGSY: balia PWD road (T02) maksudanpur, block-balia, length - 6.40 KM</td>
<td>Begusarai</td>
<td>CEEZ2</td>
<td>594</td>
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<tr>
<td>45</td>
<td>Construction of holiday home for CGE at Madurai</td>
<td>Mahandragarh</td>
<td>CESZ4</td>
<td>693</td>
<td>21/01/11</td>
</tr>
<tr>
<td>46</td>
<td>C/o central university of haryana at Jant Pali Village, Mahendragarh (Haryana).</td>
<td>Mahandragarh</td>
<td>CESZ1</td>
<td>5757</td>
<td>18/02/11</td>
</tr>
<tr>
<td>47</td>
<td>C/o buildings for central university at Tiruvarur, Tamil Nadu.</td>
<td>Thiruvarur</td>
<td>CESZ1</td>
<td>11450</td>
<td>18/11/09</td>
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<td>48</td>
<td>Construction of 30 nos. Professor's qtrs for Central University Of Tamilnadu At Tiruvarur.</td>
<td>Trichy</td>
<td>CESZ1</td>
<td>1244</td>
<td>18/11/09</td>
</tr>
<tr>
<td>49</td>
<td>Construction of administrative building for central university of Tamil Nadu At Thiruvarur.</td>
<td>Thiruvarur</td>
<td>CESZ1</td>
<td>1323</td>
<td>18/11/09</td>
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<td>50</td>
<td>Construction of central lecture block for central university of Tamil Nadu At Thiruvarur.</td>
<td>Thiruvarur</td>
<td>CESZ1</td>
<td>1129</td>
<td>18/11/09</td>
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<tr>
<td>51</td>
<td>C/O Married Accomodation At Military Station Patiala.</td>
<td>Patiala</td>
<td>CESZ1</td>
<td>7721</td>
<td>23/02/06</td>
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<td>52</td>
<td>C/O Holiday Home At Tirupathi.</td>
<td>Tirupathi</td>
<td>CESZ2</td>
<td>1064</td>
<td>16/04/10</td>
</tr>
<tr>
<td>53</td>
<td>C/O Hudco Office Building at Plot No. 5A, Jhalana Doongri, Jaipur. SH: phase-1 construction.</td>
<td>Jaipur</td>
<td>CESZ3</td>
<td>500</td>
<td>18/05/11</td>
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<tr>
<td>54</td>
<td>C/o G.S.I training institute building complex at Bandlaguda, Hyderabad</td>
<td>Hyderabad</td>
<td>CESZ2</td>
<td>1281</td>
<td>22/08/08</td>
</tr>
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<td>55</td>
<td>Construction of institute of traumatology and up gradation of govt. Medical college at srinagar under PMSSY (building works).</td>
<td>Srinagar</td>
<td>CESZ5</td>
<td>4200</td>
<td>11/06/07</td>
</tr>
<tr>
<td>56</td>
<td>C/o regional centre building for IGNOU at Shillong.</td>
<td>Shillong</td>
<td>CENEZ</td>
<td>1065</td>
<td>04/02/10</td>
</tr>
<tr>
<td>57</td>
<td>Construction of institute building for Ihmctan At Shillong.</td>
<td>Shillong</td>
<td>CENEZ</td>
<td>1692</td>
<td>05/09/08</td>
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<tr>
<td>58</td>
<td>C/o dining hall and kitchen mess for PDPM IIIT D&amp;M campus at Jabalpur (MP)</td>
<td>Jabalpur</td>
<td>CECNZ</td>
<td>628</td>
<td>24/11/09</td>
</tr>
<tr>
<td>59</td>
<td>Construction of office-cum-laboratory building for plant quarantine station at UAS campus, Hebbal</td>
<td>Bangalore</td>
<td>CESZ3</td>
<td>573</td>
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<td>60</td>
<td>C/o external services, water supply, storm water drain for IISER at Mohali</td>
<td>Mohali</td>
<td>CESZ1</td>
<td>964</td>
<td>10/11/09</td>
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<tr>
<td>61</td>
<td>C/o earth filling for IISER at Mohali (PB)</td>
<td>Mohali</td>
<td>CESZ1</td>
<td>500</td>
<td>30/11/10</td>
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<tr>
<td>62</td>
<td>C/o guest house building for IISER at Mohali (PB)</td>
<td>Mohali</td>
<td>CESZ1</td>
<td>2036</td>
<td>30/03/10</td>
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<td>63</td>
<td>C/o training of nallah with RCC retaining walls &amp; stone pitching at IISER Mohali (PB)</td>
<td>Mohali</td>
<td>CESZ1</td>
<td>1025</td>
<td>14/03/11</td>
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<tr>
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<tr>
<td>64</td>
<td>C/o lecture theater &amp; lab. Complex at IIT, Hauzkhas, New Delhi.</td>
<td>IIT, Delhi</td>
<td>IITPZ</td>
<td>16290</td>
<td>28/01/10</td>
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<td>65</td>
<td>C/o boundary wall M.S. railing for IIT Ropar</td>
<td>Ropar</td>
<td>CENZ1</td>
<td>734</td>
<td>07/01/10</td>
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<tr>
<td>66</td>
<td>C/o Doppler Radar Building At Meteorological Office, Bhopal</td>
<td>Bhopal</td>
<td>CECNZ</td>
<td>920</td>
<td>24/03/09</td>
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<td>67</td>
<td>C/o Administration Building For Indian Maritime University, Uthandi, Chennai.</td>
<td>Uthandi</td>
<td>CESZ1</td>
<td>1648</td>
<td>30/06/10</td>
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<td>68</td>
<td>C/O Lecture Hall Complex for ISMU at Dhanbad</td>
<td>Dhanbad</td>
<td>CEEZ4</td>
<td>1953</td>
<td>02/02/09</td>
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<td>69</td>
<td>C/o student activity centre for ISMU at Dhanbad</td>
<td>Dhanbad</td>
<td>CEEZ4</td>
<td>3250</td>
<td>28/08/09</td>
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<td>70</td>
<td>Construction for office building for directorate of revenue intelligence zonal unit at HBR layout, Bangalore</td>
<td>Bangalore</td>
<td>CESZ3</td>
<td>989</td>
<td>18/01/11</td>
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<td>71</td>
<td>C/o office bldg. For income tax department at Mantribari Road, Agartala</td>
<td>Agartala</td>
<td>CENE2</td>
<td>726</td>
<td>13/01/11</td>
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<td>72</td>
<td>C/o Income Tax Office Building at Alishgar</td>
<td>Alishgar</td>
<td>CENZ2</td>
<td>2098</td>
<td>27/11/09</td>
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<td>73</td>
<td>C/o Office Building and Residential Building for Income Tax Deptt. at Jhansi</td>
<td>Jhansi</td>
<td>CECNZ</td>
<td>953</td>
<td>06/07/09</td>
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<tr>
<td>74</td>
<td>C/o Income Tax Office Building &amp; Residential Qtrs Income Tax Department At Almora</td>
<td>Almora</td>
<td>CENZ2</td>
<td>527</td>
<td>19/04/10</td>
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<tr>
<td>75</td>
<td>C/o office building l/s i/c development work for income tax at Chorgalia Byepass Road, Haldwani,(U.K)</td>
<td>Haldwani</td>
<td>CENZ2</td>
<td>994</td>
<td>17/05/10</td>
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<td>76</td>
<td>C/o high level R.C.C jetty at GR- jetty - 2, Khidderpore, Kolkata</td>
<td>Kolkata</td>
<td>CEEZ1</td>
<td>3847</td>
<td>31/03/07</td>
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<td>77</td>
<td>C/o phase-A at JNV Ambedkar Nagar (UP).</td>
<td>Ambedkar Nagar</td>
<td>CENZ2</td>
<td>814</td>
<td>13/10/09</td>
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<td>78</td>
<td>A type school building for KV at Saharsa</td>
<td>Saharsa</td>
<td>CEEZ2</td>
<td>864</td>
<td>23/05/08</td>
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<tr>
<td>79</td>
<td>&quot;A&quot; type school building for kendriya idyalaya at Arah (Bihar)</td>
<td>Arah</td>
<td>CEEZ2</td>
<td>995</td>
<td>23/09/09</td>
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<td>80</td>
<td>Construction of kendriya vidyalaya at Dhanbad</td>
<td>Dhanbad</td>
<td>CEEZ4</td>
<td>1341</td>
<td>22/05/09</td>
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<tr>
<td>81</td>
<td>C/o school building (A-type) and staff quarters for kendriya vidyalaya no.3 at Sagar(MP)</td>
<td>Sagar</td>
<td>CECNZ</td>
<td>674</td>
<td>05/03/08</td>
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<td>82</td>
<td>C/o A type school building for KV upto class-VIII and T-IV/01 NO., T-III/10 nos. T-II/02 nos. Qtrs. at Mizoram University Campus, Tanhril, Aizawl.</td>
<td>Aizwal</td>
<td>CENE2</td>
<td>879</td>
<td>25/03/10</td>
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<td>83</td>
<td>C/O Additional Classrooms for Kendriya Vidhalyala,Jipmer Cambus,Pondicherry</td>
<td>Pondicherry</td>
<td>CESZ1</td>
<td>573</td>
<td>19/04/11</td>
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<td>84</td>
<td>C/O A type kendriya vidyalaya I/C boundary wall At Joshimath</td>
<td>Joshimath</td>
<td>CENZ2</td>
<td>1238</td>
<td>17/08/09</td>
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<td>85</td>
<td>Replacement of the old feeder cables from the sub-station to basement and various other direct feeding points at Parliament House, New Delhi (under phase-II).</td>
<td>Parliament House Complex, Sansad Marg</td>
<td>CEPEW</td>
<td>921</td>
<td>12/11/07</td>
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<td>86</td>
<td>C/o residential quarters for staff and officers of loksabha secretariat at sector II</td>
<td>R K Puram</td>
<td>CEND3</td>
<td>7639</td>
<td>18/03/10</td>
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<td>87</td>
<td>C/o girls hostel at manit campus, Bhopal.</td>
<td>Bhopal</td>
<td>CECNZ</td>
<td>2589</td>
<td>04/05/09</td>
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<td>88</td>
<td>C/o block-III of golden jubilee boys hostel (512 boys) at Maulana Azaad Institute (MANIT) Campus, Bhopal(MP)</td>
<td>Bhopal</td>
<td>CECNZ</td>
<td>3071</td>
<td>25/08/10</td>
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<td>89</td>
<td>C/o NOC building and incubation centre for software technology parks of India at Electronic City, Sector-18, Gurgaon.</td>
<td>Gurgaon</td>
<td>CEND4</td>
<td>2772</td>
<td>24/10/08</td>
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<td>90</td>
<td>C/o metrological office building at Haridwar Road, Mohakampur, Dehradun.</td>
<td>Dehradun</td>
<td>CENZ2</td>
<td>577</td>
<td>12/07/11</td>
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<td>91</td>
<td>Construction of dharamshala for DR. RML hospital at Mandir Marg.</td>
<td>New Delhi</td>
<td>CEND2</td>
<td>25/09/09</td>
<td></td>
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<td>92</td>
<td>Upgradation of rajendra institute of medical sciences (RIMS) under PMSSY works at Ranchi.</td>
<td>Ranchi</td>
<td>CEEZ4</td>
<td>14/06/07</td>
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<tr>
<td>93</td>
<td>C/o 210 bedded hostel &amp; 15 bedded married residential flat I/C sanitary installation water supply &amp; drainage for CIP, Kanke, Ranchi</td>
<td>Ranchi</td>
<td>CEEZ4</td>
<td>10/05/10</td>
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</tr>
<tr>
<td>94</td>
<td>Doppler weather Radar Building at Rameswaram IMD Quarters Compound, Cochin</td>
<td>Cochin</td>
<td>SZ-V</td>
<td>22/05/09</td>
<td></td>
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<tr>
<td>95</td>
<td>C/o school building staff qtrs. (T-II-4 nos., T-III-4 nos. &amp; T-IV-1 nos. and boundary wall for KV, latehar)</td>
<td>Latehar, Jharkhand</td>
<td>CEEZ4</td>
<td>22/05/09</td>
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</tr>
<tr>
<td>96</td>
<td>C/o academic activity centre bhawan (guest house) and 3 nos. Type-II &amp; 2 nos. type-I qtrs. staff qtrs. at HNB Garhwal University.</td>
<td>Sri Nagar (Pauri)</td>
<td>CENZ2</td>
<td>31/03/10</td>
<td></td>
</tr>
<tr>
<td>97</td>
<td>Construction work of 15 bedded hospital for BEEDI workers at Jhalda, Purulia, West Bengal.</td>
<td>Purulia</td>
<td>CEEZ1</td>
<td>19/01/09</td>
<td></td>
</tr>
<tr>
<td>98</td>
<td>C/o seafarer's hostel at Haldia</td>
<td>Haldia</td>
<td>CEEZ1</td>
<td>27/02/10</td>
<td></td>
</tr>
<tr>
<td>99</td>
<td>C/o animal quarantine and certificate station at Soldevevanahalli, Bangalore.</td>
<td>Bangalore</td>
<td>CESZ3</td>
<td>18/11/10</td>
<td></td>
</tr>
<tr>
<td>100</td>
<td>Modernisation of Sena Bhawan New Delhi (HVAC with VRF system etc)</td>
<td>Sena Bhawan</td>
<td>CEND6</td>
<td>14/01/08</td>
<td></td>
</tr>
<tr>
<td>101</td>
<td>Renovation of auditorium, miscellaneous works and up-gradation of services at Sapru House, New Delhi.</td>
<td>Icwa, Sapru House, Barakhamba Road, N.Delhi.</td>
<td>CEND6</td>
<td>13/12/11</td>
<td></td>
</tr>
<tr>
<td>102</td>
<td>C/o office building &amp; guest house for Jamshedpur</td>
<td>Jamshedpur, Jharkhand</td>
<td>CEEZ4</td>
<td>12/08/09</td>
<td></td>
</tr>
<tr>
<td>103</td>
<td>C/o embankment , road, culverts &amp; fencing &amp; BOPs on indo-pak border in Gujarat Sector from BP 1100 to 1116 KM (26.3 KM).</td>
<td>Bhuj</td>
<td>CEBFZ</td>
<td>22/01/03</td>
<td></td>
</tr>
<tr>
<td>104</td>
<td>Strengthening &amp; upgradeation of border roads and link road to BOP between BP 1100 to BP 1116 along indo pak border in Gujarat ,length 13.50 KM</td>
<td>Bhuj</td>
<td>CEBFZ</td>
<td>23/09/09</td>
<td></td>
</tr>
<tr>
<td>105</td>
<td>Upgradation and strengthening of link road from dharamshala to vigokote and dharamshala to bediabet in Gujarat Sector.</td>
<td>Bhuj</td>
<td>CEBFZ</td>
<td>23/09/09</td>
<td></td>
</tr>
<tr>
<td>106</td>
<td>Construction of border security fencing in original, washed away and reverinve gaps along indo-pak border in Punjab Sector (17.38 KM)</td>
<td>Punjab Border</td>
<td>CEBFZ</td>
<td>15/04/10</td>
<td></td>
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<tr>
<td>107</td>
<td>C/o fencing under PH-II along IBB invarious district of WB sector</td>
<td>West Bengal</td>
<td>CEIBB</td>
<td>21/10/03</td>
<td></td>
</tr>
<tr>
<td>108</td>
<td>Construction of Phase -III fencing along IBB in 24-parganas district of W.B. sector (total length-47.135 KM)</td>
<td>24-Paragnas(N)</td>
<td>CEIBB</td>
<td>13/10/06</td>
<td></td>
</tr>
<tr>
<td>109</td>
<td>Construction of Phase -III fencing along IBB in Uttar Dinajpur District Of W.B. Sector.</td>
<td>Uttar Dinajpur</td>
<td>CEIBB</td>
<td>13/10/06</td>
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<tr>
<td>110</td>
<td>C/o road at Bhawanipur Nalah</td>
<td>Malda</td>
<td>CEIBB</td>
<td>10/02/10</td>
<td></td>
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<tr>
<td>111</td>
<td>Tentative land cost for 110 BOP's under IBBZ in West Bengal Sector.</td>
<td>Siliguri</td>
<td>CEIBB</td>
<td>16/11/10</td>
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<tr>
<td>No.</td>
<td>Project Description</td>
<td>Location</td>
<td>Code</td>
<td>Amount</td>
<td>Date</td>
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<tr>
<td>112</td>
<td>C/o school of life science bldg. for MU at Tanhlir, Aizawl.</td>
<td>Tanhlir</td>
<td>CENE2</td>
<td>694</td>
<td>10/01/06</td>
</tr>
<tr>
<td>113</td>
<td>C/o PG students apartments for NAARM at Rajendranagar - Hyderabad</td>
<td>Hyderabad</td>
<td>CESZ2</td>
<td>773</td>
<td>30/03/11</td>
</tr>
<tr>
<td>114</td>
<td>C/o regional office building for NABARD at Kempe Gowda Road, Bangalore.</td>
<td>Bangalore</td>
<td>CESZ3</td>
<td>3740</td>
<td>28/04/09</td>
</tr>
<tr>
<td>115</td>
<td>C/o office cum residential accomodation for NCB at Ambattur, Chennai.</td>
<td>Ambattur, Chennai</td>
<td>CESZ1</td>
<td>1059</td>
<td>05/07/10</td>
</tr>
<tr>
<td>116</td>
<td>Construction of residential and non-residential building for national civil defence college at Nagpur.</td>
<td>Nagpur</td>
<td>CEWZ2</td>
<td>564</td>
<td>19/10/04</td>
</tr>
<tr>
<td>117</td>
<td>Augmentation of existing sub-station for NIC, block 'A' at CGO complex, Lodhi Road, N. Delhi.</td>
<td>Lodhi Road Complex</td>
<td>CEND8</td>
<td>635</td>
<td>15/07/11</td>
</tr>
<tr>
<td>118</td>
<td>C/o MBA complex hostel, auditorium and class room complex for NIT, Calicut.</td>
<td>Calicut</td>
<td>CPM015</td>
<td>8197</td>
<td>26/10/09</td>
</tr>
<tr>
<td>119</td>
<td>C/o new building for department of electronics and communication engineering at NIT Jallandhar</td>
<td>Jallandhar</td>
<td>CENZ1</td>
<td>1068</td>
<td>04/08/10</td>
</tr>
<tr>
<td>120</td>
<td>C/o 200 PG hostel for men, PG lecture hall, faculty blocks for NIT Trichy.</td>
<td>Trichy</td>
<td>CESZ4</td>
<td>5487</td>
<td>25/03/09</td>
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<tr>
<td>121</td>
<td>C/o central school building at national institute of technology, Agartala.</td>
<td>Agartala</td>
<td>CENE2</td>
<td>2395</td>
<td>26/07/10</td>
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<tr>
<td>122</td>
<td>Construction of academic block at NIT Durgapur.</td>
<td>Durgapur</td>
<td>CEEZ1</td>
<td>4349</td>
<td>16/12/08</td>
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<tr>
<td>123</td>
<td>Construction chemistry laboratory-cum biotechnology department, NIT, Durgapur.</td>
<td>Durgapur</td>
<td>CEEZ1</td>
<td>1509</td>
<td>12/03/09</td>
</tr>
<tr>
<td>124</td>
<td>Construction of VIP guest house for national institute of technology</td>
<td>Durgapur</td>
<td>CEEZ1</td>
<td>1800</td>
<td>27/05/09</td>
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<tr>
<td>125</td>
<td>C/o of academic cum library building for NITIE, Powai, Mumbai</td>
<td>Mumbai</td>
<td>CEWZ1</td>
<td>4320</td>
<td>16/01/09</td>
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<tr>
<td>126</td>
<td>C/o of multi-storied hostel bldg. for NITIE at Powai, Mumbai</td>
<td>Mumbai</td>
<td>CEWZ1</td>
<td>4050</td>
<td>16/01/09</td>
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<tr>
<td>127</td>
<td>C/o office cum laboratory building at national test house (NER), Guwahati</td>
<td>Guwahati</td>
<td>CENEZ</td>
<td>1206</td>
<td>09/10/09</td>
</tr>
<tr>
<td>128</td>
<td>C/o buildings for JNV at chirang, Bijni, Distt. Bongaigaon, Assam (PH - A).</td>
<td>Chirang, Bijni, Bongaigaon</td>
<td>CENEZ</td>
<td>1181</td>
<td>05/10/09</td>
</tr>
<tr>
<td>129</td>
<td>C/o bldg for JNV saputara, dist. Dangs</td>
<td>Saputara, Dist. Dang</td>
<td>CEWZ1</td>
<td>549</td>
<td>15/02/05</td>
</tr>
<tr>
<td>130</td>
<td>C/o bldgs. for JNV at mawphlang, east khasi hills distt., Meghalaya (PH-A)</td>
<td>Mawphlang</td>
<td>CENEZ</td>
<td>1538</td>
<td>08/06/05</td>
</tr>
<tr>
<td>131</td>
<td>C/o JNV at Pakyong, East Sikkim</td>
<td>Pakyong, East Sikkim</td>
<td>CEEZ1</td>
<td>915</td>
<td>07/06/07</td>
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<tr>
<td>132</td>
<td>C/o JNV at barobisa, jalpaiguri, phase &quot;A&quot;</td>
<td>Jalpaiguri</td>
<td>CEEZ1</td>
<td>697</td>
<td>20/04/07</td>
</tr>
<tr>
<td>133</td>
<td>C/o Navodaya Vidyalaya, JNV project at west Midnapore.</td>
<td>West Midnapore</td>
<td>CEEZ1</td>
<td>1485</td>
<td>25/11/09</td>
</tr>
<tr>
<td>134</td>
<td>Balance construction of bank cum residential building for PNB at plot no. 202,RD-6,sector 3, charkop, Mumbai</td>
<td>Mumbai</td>
<td>CEWZ1</td>
<td>948</td>
<td>29/11/07</td>
</tr>
<tr>
<td>135</td>
<td>C/o admn. Block psscive at RIE Campus, Bhopal</td>
<td>Bhopal</td>
<td>CECNZ</td>
<td>1855</td>
<td>21/12/04</td>
</tr>
<tr>
<td>136</td>
<td>C/o office building for regional passport office at bandra kurla complex, Mumbai.</td>
<td>Mumbai</td>
<td>CEWZ1</td>
<td>5972</td>
<td>12/09/08</td>
</tr>
<tr>
<td>137</td>
<td>Development of state highways in the state of bihar under RSVY</td>
<td>Patna</td>
<td>RSVYP</td>
<td>238590</td>
<td>06/11/06</td>
</tr>
<tr>
<td>138</td>
<td>C/o resdl. &amp; non-resdl building for RVTI Indore</td>
<td>Indore</td>
<td>CECNZ</td>
<td>933</td>
<td>07/12/09</td>
</tr>
<tr>
<td>No.</td>
<td>Description</td>
<td>Location</td>
<td>Code</td>
<td>Date</td>
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<tr>
<td>139</td>
<td>Establishment of special area games centre at Nehu, Shillong</td>
<td>Shillong</td>
<td>CENEZ</td>
<td>3160</td>
<td>08/10/06</td>
</tr>
<tr>
<td>140</td>
<td>C/o MP HALL for SAI at SAG centre, Utlau, Imphal</td>
<td>Utlau</td>
<td>CENE2</td>
<td>590</td>
<td>19/03/07</td>
</tr>
<tr>
<td>141</td>
<td>C/o 100 bedded hostel (for 60 boys + 40 girls) for SAI, SAG at Aizawl, Mizoram.</td>
<td>Aizwal</td>
<td>CENE2</td>
<td>659</td>
<td>19/03/07</td>
</tr>
<tr>
<td>142</td>
<td>C/o 200 bedded men hostel at NIS, Patiala( Punjab).</td>
<td>Patiala</td>
<td>CENZ1</td>
<td>945</td>
<td>21/04/08</td>
</tr>
<tr>
<td>143</td>
<td>C/o training and development complex at SERC, Taramani, Chennai.</td>
<td>Taramani</td>
<td>CESZ1</td>
<td>1006</td>
<td>21/07/10</td>
</tr>
<tr>
<td>144</td>
<td>Construction of girls hostel for satavahana university, Karimnagar</td>
<td>Karimnagar</td>
<td>CESZ2</td>
<td>558</td>
<td>01/02/11</td>
</tr>
<tr>
<td>145</td>
<td>Construction of administrative block for Satavahana University, Karimnagar</td>
<td>Karimnagar</td>
<td>CESZ2</td>
<td>843</td>
<td>01/02/11</td>
</tr>
<tr>
<td>146</td>
<td>C/o PG student apartments for NAARM, at Rajinder Nagar, Hyderabad</td>
<td>Hyderabad</td>
<td>CESZ2</td>
<td>773</td>
<td>30-03-2011</td>
</tr>
<tr>
<td>147</td>
<td>C/o hostel, staff quarter, guest house, canteen at tool room and training centre, Amingaon, Guwahati.</td>
<td>Guwahati</td>
<td>CENEZ</td>
<td>1159</td>
<td>13/11/09</td>
</tr>
<tr>
<td>148</td>
<td>Construction of library block for central university of tamil nadu at thiruvanur.</td>
<td>Thiruvanur</td>
<td>CESZ1</td>
<td>582</td>
<td>18/11/09</td>
</tr>
<tr>
<td>149</td>
<td>Seated girls hostel for Viswa Bharti (modified)</td>
<td>Santiniketan</td>
<td>CEEZ1</td>
<td>1799</td>
<td>03/04/09</td>
</tr>
<tr>
<td>150</td>
<td>Remodelling of shilpa sadan (PH-I) , Visva Bharati, Santiniketan.</td>
<td>Santiniketan</td>
<td>CEEZ1</td>
<td>1013</td>
<td>24/07/09</td>
</tr>
<tr>
<td>151</td>
<td>Building for sangit &amp; Kala Bhawan, Visva Bharati, Santiniketan.</td>
<td>Santiniketan</td>
<td>CEEZ1</td>
<td>1005</td>
<td>24/07/09</td>
</tr>
<tr>
<td>152</td>
<td>Construction of intergrated science laboratory building for Siksha Bhawan At Viswa Bharati, Santineketan.</td>
<td>Santiniketan</td>
<td>CCEZ1</td>
<td>1550</td>
<td>05/04/09</td>
</tr>
<tr>
<td>153</td>
<td>Construction of P.M. hospital at Visva Bharati, Santiniketan / upgradation of medical facility at PM hospital.</td>
<td>Santiniketan</td>
<td>CEEZ1</td>
<td>1337</td>
<td>26/02/10</td>
</tr>
<tr>
<td>154</td>
<td>Construction of vinoy bhawan complex-physical education complex for Visva Bharati at Santiniketan, West Bengal (phase-I)</td>
<td>Bolpur</td>
<td>CEEZ1</td>
<td>503</td>
<td>26/02/10</td>
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<tr>
<td>155</td>
<td>Zoological Survey of India , Patna</td>
<td>Patna</td>
<td>CEEZ2</td>
<td>953</td>
<td>01/07/09</td>
</tr>
<tr>
<td>156</td>
<td>Providing flood lighting along indo-bangladesh border in Guwahati Sector Of Assam from BP no. 1001 to BP no. 1027/2-S (37.60 KM.) EC: Rs. 10.07 crore</td>
<td>Dhubri, Panbari, Alamgang-II</td>
<td>IBBFL</td>
<td>1007</td>
<td>23/09/09</td>
</tr>
<tr>
<td>157</td>
<td>Providing flood lighting along indo-bangladesh border in Guwahati Sector Of Assam from BP No. 1029/15-S to BP no. 1031/1-S to 1040/2-S &amp; 1051 to 1071 (43.44 KM.). Estimated Cost - Rs. 11.96 Crore.</td>
<td>Dhubri, Panbari, Alamgang-II</td>
<td>IBBFL</td>
<td>1196</td>
<td>23/09/09</td>
</tr>
<tr>
<td>158</td>
<td>Providing flood lighting along indo-bangladesh border in Silchar Sector Of Assam from BP no. 1338 to 1356 &amp; 680635 (40.50 KM.). estimated cost - Rs. 13.37 crore.</td>
<td>Dholchera</td>
<td>IBBFL</td>
<td>1337</td>
<td>10/02/10</td>
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<tr>
<td>159</td>
<td>C/o MT workshop &amp; MT park for SHQ, BSF Khagra, Kishanganj</td>
<td>Kishanganj</td>
<td>CEEZ1</td>
<td>543</td>
<td>01/06/11</td>
</tr>
<tr>
<td>160</td>
<td>C/o. 209 nos. Residential quarters at BSF Campus, Gandhidham.</td>
<td>Gandhidham</td>
<td>CEWZ1</td>
<td>2152</td>
<td>07/08/09</td>
</tr>
<tr>
<td>161</td>
<td>C/o 152 nos. Residential qtrs. for BSF BN. HQ, BSF campus at dabla-II, under SHQ BSF, Jaisalmer (South).</td>
<td>Jaisalmer</td>
<td>CENZ3</td>
<td>1868</td>
<td>26/08/09</td>
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<tr>
<td>No.</td>
<td>Description</td>
<td>Location</td>
<td>Code</td>
<td>Date</td>
<td>Amount</td>
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<tr>
<td>162</td>
<td>C/o storage accommodation I/C W/S &amp; S/I and development at BSF Gokulnagar, Tripura</td>
<td>Gokulnagar, Agartala</td>
<td>CENE2</td>
<td>13/07/10</td>
<td>643</td>
</tr>
<tr>
<td>163</td>
<td>C/o residential quarters for BSF at Teliguri, Coochbehar of 113 BN BSF</td>
<td>Cooch Behar</td>
<td>CEEZ1</td>
<td>14/09/08</td>
<td>1691</td>
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<tr>
<td>164</td>
<td>C/o residential quarters for 200 BN, BSF at Seema-Nagar, Krishnanagar</td>
<td>Seemanagar, Krishnanagar</td>
<td>CEEZ1</td>
<td>11/03/08</td>
<td>1117</td>
</tr>
<tr>
<td>165</td>
<td>C/o boundary wall (length- 7300 metre) along the periphery of STC, BSF at baikunthapur, north bengal</td>
<td>Baikunthapur, Siliguri</td>
<td>CEEZ1</td>
<td>12/05/09</td>
<td>521</td>
</tr>
<tr>
<td>166</td>
<td>Providing flood lighting along-indoblagadesh border in West Bengal from BP no. 926/6-S to BP no. 973/16-S in Coochbehar Sector (76.47 KM)</td>
<td>Cooch Behar</td>
<td>IBBFL</td>
<td>10/02/10</td>
<td>2885</td>
</tr>
<tr>
<td>167</td>
<td>C/o MT workshop for SHQ BSF at Jalpaiguri, Raninagar under NB FTR BSF</td>
<td>Raninagar, Jalpaiguri</td>
<td>CEEZ1</td>
<td>28/04/11</td>
<td>529</td>
</tr>
<tr>
<td>168</td>
<td>Construction of 180 men barrack for CISF at Mundali, Odisha</td>
<td>Mundali</td>
<td>CEEZ5</td>
<td>27/10/11</td>
<td>699</td>
</tr>
<tr>
<td>169</td>
<td>C/o SO's mess for MPRTC, CISF at anantpur, behror, distt. Alwar (package-I)</td>
<td>Jaipur</td>
<td>CENZ3</td>
<td>11/12/08</td>
<td>540</td>
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<tr>
<td>170</td>
<td>C/o go's for MPRTC, CISF at anantpur behror distt. Alwar</td>
<td>Alwar</td>
<td>CENZ3</td>
<td>11/12/08</td>
<td>652</td>
</tr>
<tr>
<td>171</td>
<td>Construction of 180 nos. Quarters for GC, CRPF, Hyderabad</td>
<td>Hyderabad</td>
<td>CESZ2</td>
<td>20/08/05</td>
<td>990</td>
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<tr>
<td>172</td>
<td>C/o boundary wall for G.C., CRPF, Jhaphan, Muzaffarpur</td>
<td>Muzaffarpur</td>
<td>CEEZ2</td>
<td>26/11/07</td>
<td>697</td>
</tr>
<tr>
<td>173</td>
<td>C/o 317 nos. Family quarters for GC, CRPF, Bilaspur (CG)</td>
<td>Bilaspur</td>
<td>CEWZ5</td>
<td>30/07/09</td>
<td>3400</td>
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<tr>
<td>174</td>
<td>C/o CRPF at GC, Bilaspur.</td>
<td>Bilaspur</td>
<td>CEWZ5</td>
<td>13/04/11</td>
<td>2821</td>
</tr>
<tr>
<td>175</td>
<td>C/o 1 nos. 240 men barrack at GC, CRPF, Bilaspur (Package-II)</td>
<td>Bilaspur</td>
<td>CEWZ5</td>
<td>23/11/09</td>
<td>637</td>
</tr>
<tr>
<td>176</td>
<td>C/o. 3 nos. 240 men barrck for 209 COBRA BN. at Fudi, Khunti (Jharkhand).</td>
<td>Khunti, Ranchi</td>
<td>CEEZ4</td>
<td>26/04/10</td>
<td>1987</td>
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<tr>
<td>177</td>
<td>Construction of 260 nos. Family quarters for GC, CRPF, Talegaon, Pune.</td>
<td>Talegaon, Pune</td>
<td>CEWZ2</td>
<td>19/11/08</td>
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<tr>
<td>178</td>
<td>Construction of 3 nos. 240 men barracks for 206 COBRA BN. at Chitapur, Bhandara.</td>
<td>Chitapur, Bhandara</td>
<td>CEWZ2</td>
<td>01/06/10</td>
<td>1597</td>
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<td>179</td>
<td>Construction of 50 bedded hospital for GC, CRPF, Talegaon, Pune.</td>
<td>Talegaon, Pune</td>
<td>CEWZ2</td>
<td>14/12/09</td>
<td>1480</td>
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<tr>
<td>180</td>
<td>C/o GO'S Mess/Suites for GC/CTC-IV, CRPF at Gwalior (M.P.)</td>
<td>Gwalior</td>
<td>CECNZ</td>
<td>09/04/09</td>
<td>546</td>
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<tr>
<td>182</td>
<td>Construction of 3 nos 240 men barrack for 202 COBRA Battalion At Mouza-Chulpuri Tehsil-Pottangi Dist-Koraput</td>
<td>Sunabeda</td>
<td>CEEZ5</td>
<td>09/06/10</td>
<td>2060</td>
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<tr>
<td>183</td>
<td>C/o 50 bedded hospital for GC, CRPF At Phaphamau, Allahabad</td>
<td>Allahabad</td>
<td>CENZ2</td>
<td>14/10/09</td>
<td>1252</td>
</tr>
<tr>
<td>184</td>
<td>C/o 256 nos. Family qtrs. at group centre, CRPF, Durgapur.</td>
<td>Durgapur</td>
<td>CEEZ1</td>
<td>26/06/09</td>
<td>3045</td>
</tr>
<tr>
<td>185</td>
<td>C/o of boundary wall, Watch towers etc. for 207 COBRA BN. at Salboni, West Midnapore, West Bengal.(2nd Call)</td>
<td>Salboni, West Medinipur</td>
<td>CEEZ1</td>
<td>18/10/11</td>
<td>622</td>
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<tr>
<td>186</td>
<td>C/o police station building and staff qtrs at khajuri khas ,delhi 7 nos T-2, 7 Nos T-3 &amp; Police Stn Bldg.</td>
<td>Khajuri Khas</td>
<td>CEND4</td>
<td>11/01/07</td>
<td>581</td>
</tr>
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<td>187</td>
<td>C/o NRTC for cyber for ENSIC building for GEQD</td>
<td>Hydera Bad</td>
<td>CESZ2</td>
<td>06/10/09</td>
<td>532</td>
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<tr>
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<td>Description</td>
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<td>Code</td>
<td>Date</td>
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<tr>
<td>188</td>
<td>C/o MT garage and workshop for 9th BN. ITBP at Lohitpur.</td>
<td>Lohitpur</td>
<td>CENEZ</td>
<td>18/08/10</td>
<td></td>
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<tr>
<td>189</td>
<td>C/o boundary wall, 5 nos. Watch towers &amp; 1 no. of 10th BN, ITBP at kimin, AR. Pradesh</td>
<td>Kimin</td>
<td>CENEZ</td>
<td>01/06/09</td>
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<td>190</td>
<td>C/o boundary wall, 5 nos. Watch tower &amp; 1 no. of 10th BN, ITBP at kimin, AR. Pradesh</td>
<td>Kimin</td>
<td>CENEZ</td>
<td>03/06/09</td>
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</tr>
<tr>
<td>191</td>
<td>C/o 2 nos 120 men barracks at 10th BN, ITBP at kimin, AR. Pradesh.</td>
<td>Kimin</td>
<td>CENEZ</td>
<td>09/06/09</td>
<td></td>
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<tr>
<td>192</td>
<td>C/o one no. 120 men barrack for ITBP at Lohitpur (Arunachal Pradesh)</td>
<td>Lohitpur</td>
<td>CENEZ</td>
<td>27/05/09</td>
<td></td>
</tr>
<tr>
<td>193</td>
<td>C/o 36-T-II &amp; 12-T-III qtrs at 25th BN Tezu</td>
<td>Tezu</td>
<td>CENEZ</td>
<td>23/09/08</td>
<td></td>
</tr>
<tr>
<td>194</td>
<td>C/o GO's mess for 5th BN ITBP LEH (ladakh)</td>
<td>Leh</td>
<td>CENZ5</td>
<td>15/05/09</td>
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<tr>
<td>195</td>
<td>C/o 36 nos. of T-II quartrtes at 24th BN. ITBP LEH (ladakh)</td>
<td>Leh</td>
<td>CENZ5</td>
<td>22/04/10</td>
<td></td>
</tr>
<tr>
<td>196</td>
<td>Construction of 40 nos. T-II &amp; 2 nos. T-V qtrs. For ITBP at Matli (Uttarkashi).</td>
<td>Uttarkashi</td>
<td>CENZ2</td>
<td>03/08/09</td>
<td></td>
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<td>197</td>
<td>C/o auditorium for NEPA at Umsaw, Umiam</td>
<td>Umiam, Umsaw</td>
<td>CENEZ</td>
<td>24/01/11</td>
<td></td>
</tr>
<tr>
<td>198</td>
<td>Construction of training block/class room at NEPA</td>
<td>Umiam, Umsaw</td>
<td>CENEZ</td>
<td>24/01/10</td>
<td></td>
</tr>
<tr>
<td>199</td>
<td>Construction of indoor sports complex at NEPA</td>
<td>Umiam, Umsaw</td>
<td>CENEZ</td>
<td>24/01/11</td>
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<td>200</td>
<td>C/o southern regional centre for NSG at Ibrahimpatnam, Hyderabad.</td>
<td>Hyderabad</td>
<td>CESZ2</td>
<td>27/09/10</td>
<td></td>
</tr>
<tr>
<td>201</td>
<td>C/o type-III-24 nos., type-IV-6 nos &amp; type-V-2 nos. for SSB at Narkatigian</td>
<td>Narkatigian</td>
<td>CEEZ2</td>
<td>27/11/08</td>
<td></td>
</tr>
<tr>
<td>202</td>
<td>Development of infrastructure for SSB head quarter at Palia (U.P).</td>
<td>Palia</td>
<td>CENZ2</td>
<td>03/11/09</td>
<td></td>
</tr>
<tr>
<td>203</td>
<td>C/o 10 bedded hospital for SSB at Falakata, distt. Cooch behar</td>
<td>Falakata</td>
<td>CEEZ1</td>
<td>08/06/11</td>
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**NEW SANCTIONS RECEIVED DURING 2012-13**
(Works costing more than Rs. 5.00 Crores)

<table>
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<tr>
<th>S. No.</th>
<th>Name of work</th>
<th>Location</th>
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<tbody>
<tr>
<td>1</td>
<td>Type VI quarter and 8 nos. Type V quarters and 1 no. Independent guest house for Indian audit and accounts department at Naranpura, Ahmedabad.</td>
<td>Ahmedabad</td>
<td>AG</td>
<td>CEWZ1</td>
<td>738</td>
<td>15/03/12</td>
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<td>2</td>
<td>Construction of building (2nd phase) for Anthropological Survey of India, Salt Lake, Kolkata</td>
<td>Salt Lake</td>
<td>ANSI</td>
<td>CEEZ3</td>
<td>7278</td>
<td>27/08/12</td>
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<tr>
<td>6</td>
<td>Construction of central lecture hall block-3 (for one wing)</td>
<td>Thiruvanur</td>
<td>CUT</td>
<td>CESZ1</td>
<td>1428</td>
<td>27/01/12</td>
</tr>
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<td>7</td>
<td>Construction of convocation hall</td>
<td>Thiruvanur</td>
<td>CUT</td>
<td>CESZ1</td>
<td>3195</td>
<td>27/01/12</td>
</tr>
<tr>
<td>8</td>
<td>Construction of Kendriya Vidyalaya School</td>
<td>Thiruvanur</td>
<td>CUT</td>
<td>CESZ1</td>
<td>1425</td>
<td>27/01/12</td>
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<tr>
<td>9</td>
<td>Construction of students activity centre</td>
<td>Thiruvanur</td>
<td>CUT</td>
<td>CESZ1</td>
<td>1714</td>
<td>27/01/12</td>
</tr>
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<td>10</td>
<td>Construction of 32 nos. Type-IV staff quarters in nagakudi area(1 Block)</td>
<td>Thiruvanur</td>
<td>CUT</td>
<td>CESZ1</td>
<td>1201</td>
<td>27/01/12</td>
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<td>11</td>
<td>Construction of 32 nos type-III staff quarters Nagakudi, Central University, Thiruvanur.</td>
<td>Thiruvanur</td>
<td>CUT</td>
<td>CESZ1</td>
<td>1065</td>
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<td>Construction of primary health care centre at Nagakudi, Central University, Thiruvanur.</td>
<td>Thiruvanur</td>
<td>CUT</td>
<td>CESZ1</td>
<td>573</td>
<td>27/01/12</td>
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<td>Development of works Nagakudi CUTN.</td>
<td>Thiruvanur</td>
<td>CUT</td>
<td>CESZ1</td>
<td>1793</td>
<td>27/01/12</td>
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<td>14</td>
<td>Development works and bulk services for Neelakudi CUTN.</td>
<td>Thiruvanur</td>
<td>CUT</td>
<td>CESZ1</td>
<td>2413</td>
<td>27/01/12</td>
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<td>15</td>
<td>Construction of non-lab based school no.1 &amp; 2 (2 wings)</td>
<td>Thiruvanur</td>
<td>CUT</td>
<td>CESZ1</td>
<td>5252</td>
<td>27/02/12</td>
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<td>17</td>
<td>Construction of regional and district office building for food corporation of India at Mawroh, Shillong.</td>
<td>Mawroh, Shillong</td>
<td>FCOI</td>
<td>CENEZ</td>
<td>969</td>
<td>30/03/12</td>
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<tr>
<td>18</td>
<td>C/o new hostel no.-3, GGVV, Bilaspur</td>
<td>Bilaspur</td>
<td>GGVV</td>
<td>CEWZ5</td>
<td>1418</td>
<td>25/01/12</td>
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<tr>
<td>19</td>
<td>C/o New Hostel No-2, GGVV, Bilaspur</td>
<td>Bilaspur</td>
<td>GGVV</td>
<td>CEWZ5</td>
<td>1418</td>
<td>25/01/12</td>
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<td>20</td>
<td>C/o general pool office accommodation (GPOA) at Silchar, Assam.</td>
<td>Silchar</td>
<td>GPOA</td>
<td>CENE2</td>
<td>1638</td>
<td>24/09/12</td>
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<tr>
<td>21</td>
<td>39 nos. Residential quarters (G+3) ( 3 T-V, 8 T-IV, 14 T-III, 14 T-II) and transit hostel for GPRA at Silchar Assam</td>
<td>Silchar</td>
<td>GPRA</td>
<td>CENE2</td>
<td>1511</td>
<td>24/09/12</td>
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<td>22</td>
<td>C/o office building for (RHS wing B+G+4) for housing and urban development corporation LTD. (Hudco) at Navrangpura, Ahmedabad.</td>
<td>Ahmedabad</td>
<td>HUDCO</td>
<td>CEWZ1</td>
<td>1164</td>
<td>23/11/12</td>
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<td>28</td>
<td>Construction of permanent campus for IIITDM, Kancheepuram at Melakottaiyur, Kancheepuram Dist.</td>
<td>Kanchipura</td>
<td>IIITDM</td>
<td>IIITDM</td>
<td>5844</td>
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<td>29</td>
<td>C/o 10 bedded hospital at group centre, CRPF, Lethpora, Srinagar.</td>
<td>Lethpora</td>
<td>NZ-I</td>
<td>613</td>
<td>22/03/12</td>
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<td>30</td>
<td>C/o shopping centre (phase-II) for</td>
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<td>NZ-I</td>
<td>767</td>
<td>05/05/12</td>
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<td>31</td>
<td>C/o incubation centre building for STPI Mohali (PB.)</td>
<td>Mohali</td>
<td>NZ-I</td>
<td>5588</td>
<td>31/07/12</td>
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<tr>
<td>32</td>
<td>Provision of various amenities at attari border (wagha)</td>
<td>Amritsar</td>
<td>NZ-I</td>
<td>3304</td>
<td>26/09/12</td>
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<td>33</td>
<td>C/o different buildings under phase-I north for IIT, mandi at kamand (HP)</td>
<td>Mandi</td>
<td>NZ-I</td>
<td>27083</td>
<td>23/11/12</td>
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<td>34</td>
<td>C/o 2000 boys hostel (1000 double bedded room) at ISM Dhanbad</td>
<td>Dhanbad</td>
<td>ISM</td>
<td>CEEZ4</td>
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<td>35</td>
<td>C/o central research facility building (G+7) at ISM Dhanbad</td>
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<td>CEEZ4</td>
<td>5619</td>
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<td>36</td>
<td>C/o 600 room (1000 seat) girl hostel at ISM Dhanbad</td>
<td>Dhanbad</td>
<td>ISM</td>
<td>CEEZ4</td>
<td>9800</td>
<td>20/12/12</td>
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<td>37</td>
<td>C/o centre for excellence in safety, occupational health and disaster management (G+8) at ISM Dhanbad</td>
<td>Dhanbad</td>
<td>ISM</td>
<td>CEEZ4</td>
<td>8511</td>
<td>20/12/12</td>
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<td>38</td>
<td>Construction of residential complex for income tax department at Hengrabari, Guwahati.</td>
<td>Guwahati</td>
<td>ITD</td>
<td>CENEZ</td>
<td>2741</td>
<td>19/09/12</td>
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<td>39</td>
<td>Construction of ‘A’ type school building, staff quarters, boundary wall etc. Kendriya vidyalaya at Goalpara (Assam).</td>
<td>Goalpara</td>
<td>KVS</td>
<td>CENEZ</td>
<td>1489</td>
<td>30/10/12</td>
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<tr>
<td>40</td>
<td>A-type school building and boundary wall for Kendriya Vidyalaya , Sheohar , Bihar</td>
<td>Sheohar</td>
<td>KVS</td>
<td>CEEZ2</td>
<td>1408</td>
<td>12/06/12</td>
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<td>41</td>
<td>Construction of nano manufacturing technology centre (nmtc) for central manufacturing technology institute (CMTI), Tumkur Road, Peenya, Bangalore.</td>
<td>Bangalore</td>
<td>MCI</td>
<td>CESZ3</td>
<td>2760</td>
<td>22/02/12</td>
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<td>42</td>
<td>Construction of 120 men barrack for FTR HQ (SPL OPS) BSF at Yelahanka, Bangalore.</td>
<td>Bangalore</td>
<td>BSF</td>
<td>CESZ3</td>
<td>520</td>
<td>12-05-12</td>
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<tr>
<td>43</td>
<td>Construction of administrative building and telcom complex for 44 BN., ITBP at Halabhavi, Belgaum.</td>
<td>Belgaum</td>
<td>ITBP</td>
<td>CESZ3</td>
<td>575</td>
<td>22/11/12</td>
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<td>44</td>
<td>Construction of motor transport garrage and work shop for 44BN.,construction of motor port garrage and work shop for 44BN., ITBP at Halabhavi, Belgaum</td>
<td>Belgaum</td>
<td>ITBP</td>
<td>CESZ3</td>
<td>509</td>
<td>22/11/12</td>
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<tr>
<td>45</td>
<td>Construction of internal roads, storm water drains, water supply lines, over head tank etc. for 44BN., ITBP, at Halabhavi, Belgaum</td>
<td>Belgaum</td>
<td>ITBP</td>
<td>CESZ3</td>
<td>680</td>
<td>22/11/12</td>
</tr>
<tr>
<td>46</td>
<td>Construction of 500 room boys’ hostel for NITK, Suratkal.</td>
<td>Suratkal</td>
<td>NIOT</td>
<td>SZ III</td>
<td>5114</td>
<td>24/12/12</td>
</tr>
<tr>
<td>47</td>
<td>Construction of new building for department of computer science and engineering at NITK Campus, Suratkal</td>
<td>Suratkal</td>
<td>NIOT</td>
<td>SZ III</td>
<td>3306</td>
<td>24/12/12</td>
</tr>
<tr>
<td>48</td>
<td>Construction of quarters for FTR HQ (SPL OPS), BSF at Yelahanka, Bangalore.</td>
<td>Bangalore</td>
<td>BSF</td>
<td>SZ III</td>
<td>493</td>
<td>01/10/12</td>
</tr>
<tr>
<td>49</td>
<td>Construction of provisioning complex for FTR HQ (SPL OPS), BSF at Yelahanka, Bangalore</td>
<td>Bangalore</td>
<td>BSF</td>
<td>SZ III</td>
<td>724</td>
<td>12/12/12</td>
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<tr>
<td>50</td>
<td>Desilting and renovation of lake in Howrah</td>
<td>Howrah</td>
<td>MEF</td>
<td>CEEZ1</td>
<td>577</td>
<td>31/08/12</td>
</tr>
<tr>
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<td>Location</td>
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<td>Status</td>
<td>Date</td>
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<td>51</td>
<td>Construction of distance education building for Mahatma Gandhi Antarrashtiya Hindi Vishwavidyalaya at Wardha.</td>
<td>Wardha</td>
<td>MGAHV</td>
<td>CEWZ2</td>
<td>1006</td>
<td>04/06/12</td>
</tr>
<tr>
<td>52</td>
<td>Construction of additional building complex, for the supreme court of India adjoining Pragati Maidan, New Delhi</td>
<td>Pragati Maidan</td>
<td>MLAW</td>
<td>CEND4</td>
<td>88430</td>
<td>11/07/12</td>
</tr>
<tr>
<td>53</td>
<td>C/o office building for combined O/o CLC (C) &amp; RLC (C) New Delhi and CGIT-I &amp; II, Dwarka, New Delhi.</td>
<td>Dwarka</td>
<td>MLE</td>
<td>CEND4</td>
<td>3326</td>
<td>27/01/12</td>
</tr>
<tr>
<td>54</td>
<td>C/o administtrtion cum teaching block and WSC block, IIHT, Chowkaghat, Varanasi</td>
<td>Varanasi</td>
<td>MOTX</td>
<td>CENZ2</td>
<td>2318</td>
<td>08/10/12</td>
</tr>
<tr>
<td>55</td>
<td>C/o. 300 seats boys hostel - 'J' for NIT at Jamshedpur (Jharkhand).</td>
<td>Jamshedpur, Jharkhand</td>
<td>NIOT</td>
<td>CEEZ4</td>
<td>4115</td>
<td>28/09/12</td>
</tr>
<tr>
<td>56</td>
<td>C/o. 300 seats boys hostel - 'K' for NIT at Jamshedpur (Jharkhand).</td>
<td>Jamshedpur, Jharkhand</td>
<td>NIOT</td>
<td>CEEZ4</td>
<td>4115</td>
<td>28/09/12</td>
</tr>
<tr>
<td>57</td>
<td>C/o. Mess block for NIT at Jamshedpur (Jharkhand).</td>
<td>Jamshedpur, Jharkhand</td>
<td>NIOT</td>
<td>CEEZ4</td>
<td>1105</td>
<td>28/09/12</td>
</tr>
<tr>
<td>58</td>
<td>Widening, repairing and premix carpet surfacing of existing road for the campus of NIT, Jamshedpur.</td>
<td>Jamshedpur, Jharkhand</td>
<td>NIOT</td>
<td>CEEZ4</td>
<td>978</td>
<td>28/09/12</td>
</tr>
<tr>
<td>59</td>
<td>C/o NIT building at langol Manipur</td>
<td>Langol, Imphal West</td>
<td>NIOT</td>
<td>CENE2</td>
<td>4993</td>
<td>11/05/12</td>
</tr>
<tr>
<td>60</td>
<td>C/o boys hostel (400 Boys) for nit at langol, Imphal manipur</td>
<td>Langol-Lamphel, Manipur</td>
<td>NIOT</td>
<td>CENE2</td>
<td>3282</td>
<td>11/05/12</td>
</tr>
<tr>
<td>61</td>
<td>C/o residential building (H4B) for NIT at agartala including development &amp; bulk services.</td>
<td>Agartala</td>
<td>NIOT</td>
<td>CENE2</td>
<td>1349</td>
<td>05/11/12</td>
</tr>
<tr>
<td>62</td>
<td>C/o class room complex for national institute of technical teachers training and research, Taramani, Chennai</td>
<td>Chennai</td>
<td>NITTTR</td>
<td>CESZ1</td>
<td>1592</td>
<td>30/03/12</td>
</tr>
<tr>
<td>63</td>
<td>C/o. Academic complex for NUSRL at kanke, ranchi (Jharkhand).</td>
<td>Kanke, Ranchi</td>
<td>NLU</td>
<td>CEEZ4</td>
<td>3163</td>
<td>11/07/12</td>
</tr>
<tr>
<td>64</td>
<td>C/o. Mess block for NUSRL at Kanke, Ranchi (Jharkhand).</td>
<td>Kanke, Ranchi</td>
<td>NLU</td>
<td>CEEZ4</td>
<td>606</td>
<td>11/07/12</td>
</tr>
<tr>
<td>65</td>
<td>C/o. hostels for NUSRL at Kanke, Ranchi (Jharkhand).</td>
<td>Kanke, Ranchi</td>
<td>NLU</td>
<td>CEEZ4</td>
<td>5371</td>
<td>11/07/12</td>
</tr>
<tr>
<td>66</td>
<td>C/o buildings for IMU at Uthandi Chennai.</td>
<td>Uthandi</td>
<td>NMA</td>
<td>CESZ1</td>
<td>1174</td>
<td>02/11/12</td>
</tr>
<tr>
<td>67</td>
<td>C/o 489 quarters for NSG camp, Manesar, Gurgaon.</td>
<td>Manesar</td>
<td>NSG</td>
<td>CEND4</td>
<td>12391</td>
<td>07/12/12</td>
</tr>
<tr>
<td>68</td>
<td>Construction of NSIC Office Building, sector-V, salt-lake, kolkata.</td>
<td>Salt Lake</td>
<td>NSIC</td>
<td>CEEZ1</td>
<td>1295</td>
<td>19/07/12</td>
</tr>
<tr>
<td>69</td>
<td>C/o swimming pool for boys and girls for Pondicherry University, Puducherry.</td>
<td>Pondicherry</td>
<td>PU</td>
<td>CESZ1</td>
<td>596</td>
<td>09/04/12</td>
</tr>
<tr>
<td>70</td>
<td>Construction of 400m, 8 lane synthetic athletic track for USHA school of athletics at Kinaloor.</td>
<td>Kozhikode</td>
<td>SAI</td>
<td>CESZ5</td>
<td>750</td>
<td>16/03/12</td>
</tr>
<tr>
<td>No</td>
<td>Description</td>
<td>Location</td>
<td>Agency</td>
<td>Code</td>
<td>Date</td>
<td></td>
</tr>
<tr>
<td>----</td>
<td>------------------------------------------------------------------------------</td>
<td>-------------------</td>
<td>--------</td>
<td>------</td>
<td>------------</td>
<td></td>
</tr>
<tr>
<td>73</td>
<td>Construction of academic building for mahatma Gandhi Antarrashtriya Hindi</td>
<td>Wardha</td>
<td>UNIV</td>
<td>CEWZ2</td>
<td>04/06/12</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Vishwavidyalaya at Wardha.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
## Annexure - 9.XI

### Performance of Vigilance Unit during 2012-13

#### Complaints

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Stages</th>
<th>Actual progress/Achievement upto 31.12.12</th>
<th>Set Target/Proposal upto 31.03.13</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Closed being anonymous/pseudonymous.</td>
<td>27</td>
<td>10</td>
</tr>
<tr>
<td>2</td>
<td>Closed after preliminary investigation</td>
<td>109</td>
<td>22</td>
</tr>
<tr>
<td>3</td>
<td>Taken up for detailed investigation</td>
<td>25</td>
<td>13</td>
</tr>
</tbody>
</table>

#### Investigation Cases

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Case Description</th>
<th>Actual progress/Achievement upto 31.12.12</th>
<th>Set Target/Proposal upto 31.03.13</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>IRs finalized</td>
<td>29</td>
<td>19</td>
</tr>
<tr>
<td>2</td>
<td>Sent to MoUD</td>
<td>20</td>
<td>13</td>
</tr>
<tr>
<td>3</td>
<td>Draft put up for approval</td>
<td>4</td>
<td>11</td>
</tr>
<tr>
<td>4</td>
<td>Closed in Vigilance Unit after detailed investigation</td>
<td>20</td>
<td>7</td>
</tr>
<tr>
<td>5</td>
<td>Closed in Vigilance Unit after preliminary investigation</td>
<td>18</td>
<td>4</td>
</tr>
<tr>
<td>6</td>
<td>Major penalty charge sheet issued</td>
<td>3</td>
<td>12</td>
</tr>
<tr>
<td>7</td>
<td>Minor penalty charge sheet issued</td>
<td>7</td>
<td>13</td>
</tr>
<tr>
<td>8</td>
<td>Caution memo issued</td>
<td>15</td>
<td>10</td>
</tr>
</tbody>
</table>

#### Disciplinary Proceedings Cases

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Case Description</th>
<th>Actual progress/Achievement upto 31.12.12</th>
<th>Set Target/Proposal upto 31.03.13</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Inquiry conducted &amp; PO brief presented</td>
<td>14</td>
<td>2</td>
</tr>
<tr>
<td>2</td>
<td>Comments on CO’s representation of IO’s report</td>
<td>11</td>
<td>5</td>
</tr>
<tr>
<td>3</td>
<td>Comments on representation of CO (Rule 14 &amp; 16)</td>
<td>8</td>
<td>1</td>
</tr>
<tr>
<td>4</td>
<td>Final orders issued by DG(W)</td>
<td>4</td>
<td>4</td>
</tr>
<tr>
<td>5</td>
<td>Final orders issued by MoUD</td>
<td>9</td>
<td>5</td>
</tr>
<tr>
<td>6</td>
<td>Appeal cases finalized</td>
<td>-</td>
<td>1</td>
</tr>
<tr>
<td>7</td>
<td>Review cases finalized</td>
<td>6</td>
<td>2</td>
</tr>
<tr>
<td>8</td>
<td>Counter statement prepared in CAT/Court Cases</td>
<td>6</td>
<td>2</td>
</tr>
<tr>
<td>9</td>
<td>Vigilance Clearance Certificate (VCC) issued for Gazetted Officers</td>
<td>1593</td>
<td>Issued as and when required</td>
</tr>
<tr>
<td>10</td>
<td>Vigilance Clearance Certificate (VCC) issued for Non-Gazetted Officers</td>
<td>3754</td>
<td>-do-</td>
</tr>
</tbody>
</table>
The Directorate of Printing is an Attached Office of the Ministry of Urban Development. As per the Allocation of Business Rules, the Directorate is the Government Printer for executing printing works for all Ministries/Departments of Government of India including forms for Civil and Defence Departments. It is also responsible for the stocking and distribution of various forms for Ministries/Departments, as per their requirements. This Directorate also renders advice from time to time to various State Governments and Central Government Ministries/Departments on technical matters relating to printing and allied subject in printing technology as well.

10.2 It has under its administrative control a total of 17 Units i.e. 12 Government of India Presses, 3 Text Books Presses, an Outside Printing Branch and one Forms Store for exclusively fulfilling the demand for various standard forms for the Ministries/Departments of the Central Government.

10.3 The Directorate is developing a Production-cum-Training Centre at Shimla Press Complex and requisite machineries and equipments have been procured.

10.4 The Printing Jobs being executed by the Directorate include a range of requirements of various Ministries/Departments of Government of India and Lok Sabha and Rajya Sabha such as Bulletin Codes, Manuals, Reports, Publicity Materials, and Scientific Publications etc. which are being undertaken within the stipulated time period. The specific demands of Departments for printing jobs in multicolour are also being met.

**Organizational Structure**

10.5 The Directorate of Printing is headed by the Director of Printing who is the administrative and technical Head of the Department. There are 17 field units under the Directorate of Printing as under :-

<table>
<thead>
<tr>
<th>No</th>
<th>Government of India Press</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Minto Road, New Delhi</td>
</tr>
<tr>
<td>2</td>
<td>Santragachi, Howrah, West Bengal</td>
</tr>
<tr>
<td>3</td>
<td>Nashik, Maharashtra</td>
</tr>
<tr>
<td>4</td>
<td>Rashtrapati Bhavan, New Delhi</td>
</tr>
<tr>
<td>5</td>
<td>Ring Road, Mayapuri, Delhi</td>
</tr>
<tr>
<td>6</td>
<td>Faridabad, Haryana</td>
</tr>
<tr>
<td>7</td>
<td>Nilokheri, Haryana</td>
</tr>
</tbody>
</table>
10.6 Annual Capacity Utilization:
The average percentage of capacity utilization achieved by government of India Presses / Government of India Text Book Presses under the Control of the Directorate of Printing during the year 2012-2013 was 42.76%.

10.7 Institution of Award.
Directorate of Printing has celebrated 150th year of its functioning in Vigyan Bhawan on 17-18 January, 2013. Certificates of Excellences were also awarded in the function.

Trade Apprenticeship Scheme
10.8 The Government of India Presses are classified as Industries and hence fall under the purview of Factories Act, 1948. In accordance to the provisions of the Apprentices Act, 1961, Apprenticeship training under various trades is being imparted in the Presses. The estimated expenditure for the current year 2012-13 will be ` 58 Lakhs. About 300 apprentices are expected to be trained during the year 2012-13 in various trades such as Offset Machine man, Camera man, Artist Retoucher, Binder etc. in the Presses and ` 0.65 crore has been projected for the stipend to the Apprentices engaged in the Presses for the year 2013-2014.

10.9 The details of Apprentices trained/are being trained in the Presses during the period 2012-2013 is as below:

<table>
<thead>
<tr>
<th>Sl.No</th>
<th>Year</th>
<th>No. of Apprentices Trained/ are being Trained in the Presses</th>
<th>Total Expenditure (` In Crore)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>2012-13</td>
<td>300</td>
<td>0.38#</td>
</tr>
</tbody>
</table>

# upto December, 2012
Implementation of Right to Information Act, 2005

10.10 Under the Right to Information Act, 2005, the Directorate has followed the principles of transparency and proactive disclosures of information. As prescribed under Section 4 of the RTI Act, necessary information pertaining to Directorate have been put on the website i.e. http://dop.nic.in. All applications received in the Department are replied as per provision of RTI Act.

10.11 During 2012-13(till December, 2012) a total of 203 RTI applications were processed under the Right to Information Act 2005.

Public Grievances Cell

10.12 The Public Grievance Cell is under the overall control of Joint Director (Admn.) who is the Nodal Officer for Public Grievance. His contact address is:-

   Room No.105 ‘B’ Wing,
   Nirman Bhawan, New Delhi-110011
   Telephone No.23062475 (office)

10.13 Besides, the Manager/Head of each Government of India Press is in-charge of the grievance redressal machinery at the unit/press level.
The Directorate of Estates is mainly responsible for administration of the following:

(a) Administration of Government Estates (Residential/Office Accommodation) in 8 cities viz. Mumbai, Kolkata, Chennai, Shimla, Chandigarh, Faridabad, Ghaziabad, Nagpur apart from Delhi. Besides these places, General Pool Residential accommodation is also available at other stations viz. Indore, Bhopal, Shillong, Kanpur, Bangaluru, Lucknow, Hyderabad, Kochi, Rajkot, Allahabad, Agartala, Kohima, Imphal, Jaipur, Mysore, Dehradun, Thiruvananthapuram, Gangtok, Varanasi, Guwahati, Agra, Port Blair, Bikaner, Srinagar, Pune, Jodhpur, Kozhikode, Bareilly, and Goa. The work relating to management of estates at these stations has been entrusted to the respective CPWD offices.

(b) Administration of Requisitioning and Acquisition of Immovable Property Act, 1952.

(c) Administration of Public Premises Eviction (PPE) Act, 1971.

(d) The control and administration of Holiday Homes and Touring Officers Guest Houses.

(e) Administration of Markets/Shops in Government Colonies in Delhi, Faridabad, Ghaziabad, Mumbai and Nagpur.

(f) Allotment of Accommodation in Vigyan Bhavan and Vigyan Bhavan Annexe.

(g) Realization of Licence fee from all allottees.

11.1 Action Taken/Initiated for Amendment to the Public Premises (Eviction of Unauthorised Occupants) Act, 1971: The Union Cabinet approved amendment to the Public Premises (Eviction of Unauthorised Occupants) Act, 1971 to include property of Delhi Metro Rail Corporation and New Delhi Municipal Council. The PPE Amendment Bill, 2011 has been introduced in the Parliament and, thereafter, same has been referred to Parliamentary Standing Committee on Ministry of Urban Development. Committee has suggested amendment to the said Bill to include Municipal Corporation of Delhi after trifurcation. Accordingly, official amendment to the said Bill was submitted alongwith draft Cabinet Note for approval of Hon’ble Minister of Urban Development on 31.7.2012. The issue has been referred to Ministry of Law & Justice.

Residential Accommodation:

11.2 The total housing stock in Delhi is 63945 and 33280 in other Regional Stations. However, this stock is grossly inadequate, as may be seen from the Demand and availability of General Pool Residential Accommodation in Delhi and other Regional Stations given in the Annexure-11.I and Annexure-11.II.
Determining of Eligibility

11.3 Consequent upon acceptance of the recommendations of the Sixth Pay Commission regarding eligibility for housing etc., on the basis of Grade Pay the entitlements of the Central Government employees for allotment of General Pool Residential Accommodation have been revised. The revised Norms based on Pay/ Grade Pay have been notified in the Govt. Gazette Notification No. GSR- 20 dated 10/2/2009. It is available on Directorate’s website: www.estates.nic.in.

Simplification of Allotment Procedure:

11.4 The Allotment Rules have been amended and provision has been made for submission of application on first appointment transfer to a station, by the last day of the month and the same is included in the waiting list for the subsequent month. As regards allotment of accommodation in change, a provision has been made for vacation of the previous accommodation within 15 days instead of 8 days.

Separate Tenure Pool for Services Officers

11.5 A separate Tenure pool has been created for allotment of accommodation to the Non-All India Services Officers, who are on Central Deputation. During the year 2012, 23 Type- 5A (D-II) Flats were accepted by the concerned officers.

Discretionary Allotment:

11.6 Discretionary allotment to serving Govt. employees is permitted on medical and functional grounds. Two Committees have been constituted which shall consider discretionary allotments and make recommendations in each case. Fixed period allotments are also to Freedom Fighters, Artists, Social workers, Private Persons and organizations etc. with the approval of Cabinet Committee on Accommodation (CCA). A total of 186 discretionary allotments including CCA cases have been made during the period from 1.1.2012 to 31.12.2012.

Reservation in Allotment

11.7 10% of vacancies in Type-I and Type-II and 5% of vacancies in Type-III and Type-IV have been reserved for Scheduled Caste and Schedule Tribes employees. The allotment is made to SC and ST employees in the ratio of 2:1.

Office Accommodation:

11.8 The position of office accommodation, in terms of indicated demand by various eligible offices and availability is as under:-

<table>
<thead>
<tr>
<th>Station</th>
<th>Demand (In Sq. Ft.)</th>
<th>Availability * (In Sq. Ft.)</th>
<th>Shortage (In Sq. Ft.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>DELHI</td>
<td>107.51 Lakh</td>
<td>85.59 Lakh</td>
<td>21.92 Lakh</td>
</tr>
</tbody>
</table>
This includes space in Government Buildings (79,93,400 Sq. Ft.) and in leased buildings (5,66,000 Sq. Ft.). The availability of office accommodation has increased by 0.21 lakh sq.mtrs. during the period due to upcoming INA Complex, New Delhi.

**Office accommodation in Regional Stations**

11.9 The General Pool Office Accommodation (GPOA) is also available at Mumbai, Kolkata, Chennai, Shimla, Chandigarh, Nagpur, Faridabad, Ghaziabad, Hyderabad, Bangaluru, Thiruvananthapuram, Agra, Lucknow, Bhopal, Indore, Kochi, Vijayawada, Jaipur, Pune, Bareilly, Kozhikode and Port Blair. The Demand, Availability position of GPOA at various regional stations is given at Annexure-III.

**Markets/ Shops:**

11.10 There were 47 markets in the control of Directorate of Estates. In pursuance of decision of the Govt., 45 markets have been transferred to the local civic bodies i.e. MCD & NDMC. Records have also been transferred. Two markets – INA Mohan Singh Market and INA Subzi Market, are not to be transferred. This is because redevelopment of INA Market Complex is being considered by the Ministry.

**Conference Facilities at Vigyan Bhavan and Vigyan Bhavan Annexe:**

11.11 Vigyan Bhavan was constructed in 1956. This building forms the main Centre for International conferences and other meetings arranged by the Ministries and Departments of Government of India, Public Sector Undertakings/ Autonomous Bodies and Private Organizations. The Directorate of Estates is the custodian of Vigyan Bhavan since 2.12.1993. During 1.1.2012 to 31.12.2012, 190 conferences were organized in Vigyan Bhavan by the Government organizations and 69 conferences were organized by the PSUs, autonomous bodies and private parties. In addition 74 conferences/functions were organized by Government organizations, PSUs, autonomous bodies and private parties in Vigyan Bhavan Annexe.

11.12 During 1.1.2012 to 31.12.2012, 333 conferences were held in Vigyan Bhavan and Vigyan Bhavan Annexe and license-fee of Rs. 2.59 crore was realized.

**Guest Accommodation at Vithal Bhai Patel (V.P) House:**

11.13 In General Pool there are 44 Suites in V. P. House. These have been allotted to Parliamentary Political Parties for official residence, for office, Central Government Health Services(CGHS) Dispensary, Institute of Parliamentary Studies and Union Ministers for their office/residential purposes as additional accommodations.

**Holiday Homes And Touring Officers’ Hostels**

11.14 Holiday Homes and Touring Officers’ Hostel are functioning at various stations. Facility for online applying of Application Form for Booking of Room in respect of Holiday Home and Touring Officers’ Hostel has been made operational through Directorate of Estates website www.estates.nic.in and www.holidayhomes.nic.in. Details of terms and
conditions of booking of room in holiday homes and touring officers’ hostel as well as other helpful information have been made available on the website of Directorate of Estates.

**Guest Accommodation In Western Court Hostel**

11.15 The Western Court Hostel has 74 suites as per details below:-

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Name of Pool</th>
<th>No. of suites</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>General Pool</td>
<td>21</td>
</tr>
<tr>
<td>2.</td>
<td>Lok Sabha Pool</td>
<td>33</td>
</tr>
<tr>
<td>3.</td>
<td>Rajya Sabha Pool</td>
<td>20</td>
</tr>
</tbody>
</table>

11.16 The Directorate of Estates is administratively concerned with the 21 suites belonging to the General Pool only. Allotment of these suites are made for short duration to the guest of the Members of Union Council of Ministers visiting Delhi. Licence fee for renovated single suite (non-AC) is Rs. 350/- per day and for double suite (Non-AC) is Rs. 450/- per day. Licence fee for renovated AC single suite is Rs. 800/- per day and for double suite is Rs. 900/- per day. These rates are applicable for all suites in respect of General Pool as well as for Lok Sabha and Rajya Sabha Pool.

**Subletting- Inspection:**

11.17 During the period from 1.1.2012 to 31.12.2012 a total number of 1601 houses were inspected from subletting angle and show cause notices were issued to allottees of 621 quarters. The allotments of 197 quarters were cancelled and 86 allottees were debarred for further allotment during their remaining service period by the competent authority.

**Penalty for Subletting:**

11.18 The provisions of Allotment Rules have been made more stringent to deal with the menace of subletting. The defaulting Allottee shall be debarred for allotment for the remaining period of his service. He shall also be charged damages (market rent) and Disciplinary proceedings for major penalty shall also be initiated against such allottee under the relevant Rules by the concerned Department / Ministry.

**Administration of The Public Premises Eviction (Act), 1971:**

11.19 During the year 2012 (from 1.1.2012 to 31.12.2012), 1258 eviction cases were filed by the Directorate of Estates against unauthorized occupants before the Estate Officers under the provision of the Public Premises (Eviction of Unauthorized occupants) Act, 1971. 931 cases were disposed of by way of eviction/ vacation of premises.
Information Facilitation Centre:

11.20 An Information Facilitation Centre (IFC) has been functioning in the Directorate of Estates with effect from 14.07.97. The IFC serves as the front office for the government officers and the public who personally visit the Directorate. The IFC accepts various applications from the government servants, issues acknowledgement slips and thereafter enters the data on computer. The vacancy reports received from CPWD are also entered here. The IFC also provides all information related to the General Pool Accommodation. On an average, 200 visitors are served by the IFC everyday.

Government Accommodation Management System (GAMS):

11.21 The status of GAMS is given below:

(i) With the implementation of Government Accommodation Management System (GAMS) in the Directorate of Estates in 2003 and subsequently in its five regional Estates offices at Chennai, Kolkata, Nagpur, Ghaziabad and Faridabad, the entire process of registrations for allotment of all kinds, acceptances, retentions, regularizations, cancellations, subletting enquiries, etc. related to residential Govt. accommodation have been computerized. As a result, the entire process of activities related to these aspects have became extremely fast, efficient and transparent.

(ii) Online Licence Fee Collection and Monitoring System implemented successfully in 2007, has been introduced in more offices of the DDOs in various Ministries/Departments in Delhi, in addition to the Regional Offices in Chennai, Kolkata, Mumbai, Faridabad and Chandigarh.

(iii) Subsequent to the integration of database on housing stock controlled by the Directorate of Estates as available in GAMS with that of the cpwdsewa, the portal of CPWD, vacation reports being received online from the Service Centres of CPWD are available in the GAMS also on real-time basis.

(iv) The website of the Directorate of Estates (http://estates.nic.in), has been improved so as to disseminate the latest information to the public relating to the following subjects:-

a. House allotment and related information like, (i) particulars of occupants of govt. accommodation as well as waitlisted applicants (ii) Type -wise waiting lists, (iii) List of eligible officers, (iv) Housing (v) Vacancy position, (vi) Allotments, (vii) License fee structure, etc.

b. It provides facility for:-

- Downloading and taking printouts of allotment letters as well as various forms used in the Directorate for house allotment related matters.
- On line filling up of application forms (DE-II Forms) for allotment of Govt. accommodation.
- Registering online complaints by the Public regarding Subletting case is available in the website of DOE, which could be monitored through GAMS by the subletting section.
• Online booking of holiday Homes and Touring Officers Hostels of the Directorate located in different cities.

**Introduction of Automated System of Allotment (ASA).**

11.22 With a view to introduce complete transparency, speedy allotment, higher occupancy of houses and to enable the applicant to get houses of their choice, the Directorate of Estates has introduced the Automated System of Allotment under the GAMS. In this system, list of all vacant houses and also the waiting list is placed on the website of this Directorate and the applicants are required to give their option for one or more houses of their choice in order of priority keeping in view their seniority. The applicant is allotted the house chosen by him/her, if nobody senior to him/her is waiting for that house. The system is working efficiently in the following types of accommodations from May 2010:-

i. Type 6A (CII) - From May 2010
ii. Type 6B (CI) - From September 2011
iii. Type 5B (DI) - From June 2010
iv. Type 5A (DII) & Type 4 Special - From July 2010
v. Hostel Type Accommodations - From December 2010
vi. Type 4 - From January 2011
vii. Type 3 - From February 2011
viii. Type 2 - From April 2011
ix. Type 1 - From January 2012

11.23 Introduction of Automated System of Allotment (ASA) in Regional Offices:-

i. Mumbai (Type 6, 5, 4S, DS & SK) - 1.01.2012
   (Type 4 & 3) - 1.02.2012
   (Type 2 & 2L) - 1.03.2012

ii. Kolkata (Type 5 & 6) - 1.01.2012
   (Type 1 to 4, DS & SK) - 1.02.2012

iii. Chennai (Type 6, 5, DS & SK) - 1.01.2012
    (Type 4 & 3) - 1.02.2012
    (Type 2) - 1.03.2012

iv. Nagpur (Type 1 to 5) - 1.03.2012
v. Faridabad (Type 1 to 5) - 1.02.2012
vi. Ghaziabad (Type 1 to 5) - 1.10.2012
vii. Chandigarh (Type 1 to 6) - 1.10.2012
viii. Shimla (Type 1 to 6) - 1.12.2012

**Public Grievances Redressal System:**

11.24 Directorate of Estates has been following the guidelines issued by the Department of Administrative Reforms & Public Grievances from time to time to make the grievance
Redressal mechanism effective. Director of Estates has been nominated as the Public Grievances Officer for the above purpose. All officers of the Directorate are available daily on working days except on Friday, to the visitors for attending to their grievances. Whenever there is a complaint the same is attended to immediately. The grievances are acknowledged immediately and settled expeditiously.

11.25 The Public Grievance Officer is available daily for attending to the grievances of the staff from 10AM to 5PM. Introduction of internet based Public Grievances Redressal and Monitoring System (PGRAMS) has been introduced and is available on the website.

**Right to Information Act, 2005**

11.26 A separate Cell has been opened under the Right To Information Act, 2005 in the Directorate of Estates which has started functioning w.e.f. October, 2005. In pursuance to the provisions of the Act, an Information Booklet has been published. In addition, the Directorate of Estates has also brought out a Compendium of Allotment Rules and Handbook on Allotment Rules. With the publication of the Handbook of the Directorate of Estates in pursuance of Section 4 of the Right to Information Act, 2005, there will be greater and far more effective access to information with complete transparency.

**Official Language**

11.27 Continuous efforts are being made by Directorate of Estates for progressive use of Hindi in day to day official work. To monitor the progressive use of Hindi in the official work of Directorate of Estates, meetings of Official Language Implementation Committee were organized in each quarter. Under Rule 8(4) of Official Language Rules, 1976 all sections in the Directorate of Estates have been specified to do maximum possible work in Hindi. The officials of the Directorate were sponsored for Typing and Stenography Training on regular basis. Facility has also been provided for Hindi Typing on Computers. The Hindi "Prayog Protsahan Maas" was organized in the Directorate from 1st to 30th September, 2012 during which a large number of officials participated in the competitions such as Hindi Essay writing, Hindi Typing, English-Hindi Translation, Hindi dictation & Hindi Noting and drafting. Cash Prizes were distributed to the winners of these competitions.

11.28 Books on Hindi literature and dictionaries were distributed among trainees to remove their hesitation in doing official work originally in Hindi. All efforts are being made to ensure compliance of Section 3(3) of the Official Language Act, 1963.

11.29 During the calendar year 2012, twenty two Sections in this Directorate and eight Regional Offices have been inspected and directions issued to remove the constraints coming in the way of progressive use of Hindi in the respective sections and offices.
11.30 The Third Sub-Committee of Parliamentary Committee on Official Language visited the Directorate on 3rd October, 2012 for inspection with regard to the progressive use of Hindi and implementation of various programmes issued by Department of Official Language from time to time. As per the instructions of this Committee, action is being taken to remove the deficiencies found by the Committee.

11.31 To keep the website of this Directorate updated and bilingual form, a Web Editorial Board has been constituted under the chairmanship of Director of Estates-II. Reviewing and translation work of the web material is in full swing. Continuous endeavour is on for progressive use of Hindi in this Directorate.
The Demand and availability of General Pool residential accommodation (Type wise) in Delhi as on 31.12.2012

<table>
<thead>
<tr>
<th>Type</th>
<th>Housing Stock in General Pool</th>
<th>Applicants waiting for allotment.</th>
<th>Occupied</th>
</tr>
</thead>
<tbody>
<tr>
<td>I</td>
<td>16716</td>
<td>3639</td>
<td>14115</td>
</tr>
<tr>
<td>II</td>
<td>23712</td>
<td>8875</td>
<td>22270</td>
</tr>
<tr>
<td>III</td>
<td>11723</td>
<td>6921</td>
<td>11370</td>
</tr>
<tr>
<td>IV</td>
<td>5341</td>
<td>3425</td>
<td>5022</td>
</tr>
<tr>
<td>IV Spl</td>
<td>792</td>
<td>1883</td>
<td>768</td>
</tr>
<tr>
<td>V</td>
<td>2261</td>
<td>3261</td>
<td>2065</td>
</tr>
<tr>
<td>VI</td>
<td>939</td>
<td>997</td>
<td>902</td>
</tr>
<tr>
<td>VII</td>
<td>214</td>
<td>181</td>
<td>181</td>
</tr>
<tr>
<td>VIII</td>
<td>158</td>
<td>117</td>
<td>119</td>
</tr>
<tr>
<td>Hostel Units</td>
<td>2089</td>
<td>2231</td>
<td>1820</td>
</tr>
<tr>
<td>TOTAL</td>
<td>63945</td>
<td>31530</td>
<td>58632</td>
</tr>
</tbody>
</table>
### Demand and Availability of General Pool Residential Accommodation (GPRA) in Regional Stations as on 31.12.2012

<table>
<thead>
<tr>
<th>STATION</th>
<th>Demand</th>
<th>Availability</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mumbai</td>
<td>11093</td>
<td>6840</td>
</tr>
<tr>
<td>Kolkota</td>
<td>5409</td>
<td>5890</td>
</tr>
<tr>
<td>Chennai</td>
<td>4601</td>
<td>2671</td>
</tr>
<tr>
<td>Nagpur</td>
<td>1592</td>
<td>1887</td>
</tr>
<tr>
<td>Shimla</td>
<td>1299</td>
<td>1233</td>
</tr>
<tr>
<td>Chandigarh</td>
<td>2289</td>
<td>2482</td>
</tr>
<tr>
<td>Faridabad</td>
<td>2080</td>
<td>1850</td>
</tr>
<tr>
<td>Ghaziabad</td>
<td>864</td>
<td>820</td>
</tr>
<tr>
<td>Indore</td>
<td>321</td>
<td>393</td>
</tr>
<tr>
<td>Bhopal</td>
<td>228</td>
<td>166</td>
</tr>
<tr>
<td>Shillong</td>
<td>156</td>
<td>90</td>
</tr>
<tr>
<td>Kanpur</td>
<td>670</td>
<td>1029</td>
</tr>
<tr>
<td>Bangaluru</td>
<td>2125</td>
<td>1572</td>
</tr>
<tr>
<td>Lucknow</td>
<td>1287</td>
<td>1091</td>
</tr>
<tr>
<td>Hyderabad</td>
<td>948</td>
<td>924</td>
</tr>
<tr>
<td>Kochi</td>
<td>238</td>
<td>244</td>
</tr>
<tr>
<td>Allahabad</td>
<td>669</td>
<td>845</td>
</tr>
<tr>
<td>Agartala</td>
<td>197</td>
<td>164</td>
</tr>
<tr>
<td>Kohima</td>
<td>67</td>
<td>64</td>
</tr>
<tr>
<td>Imphal</td>
<td>95</td>
<td>80</td>
</tr>
<tr>
<td>Jaipur</td>
<td>556</td>
<td>547</td>
</tr>
<tr>
<td>Mysore</td>
<td>137</td>
<td>136</td>
</tr>
<tr>
<td>Dehradum</td>
<td>194</td>
<td>91</td>
</tr>
<tr>
<td>Thiruvananthapuram</td>
<td>281</td>
<td>230</td>
</tr>
<tr>
<td>Gangtok</td>
<td>187</td>
<td>106</td>
</tr>
<tr>
<td>Varanasi</td>
<td>104</td>
<td>198</td>
</tr>
<tr>
<td>Guwahati</td>
<td>179</td>
<td>143</td>
</tr>
<tr>
<td>Agra</td>
<td>102</td>
<td>124</td>
</tr>
<tr>
<td>Port Blair</td>
<td>257</td>
<td>216</td>
</tr>
<tr>
<td>Bikaner</td>
<td>21</td>
<td>21</td>
</tr>
<tr>
<td>Srinagar</td>
<td>124</td>
<td>250</td>
</tr>
<tr>
<td>Pune</td>
<td>285</td>
<td>276</td>
</tr>
<tr>
<td>Jodhpur</td>
<td>328</td>
<td>328</td>
</tr>
<tr>
<td>Bareilly</td>
<td>26</td>
<td>53</td>
</tr>
<tr>
<td>Kozhikode</td>
<td>-</td>
<td>58</td>
</tr>
<tr>
<td>Rajkot</td>
<td>130</td>
<td>140</td>
</tr>
<tr>
<td>Goa</td>
<td>61</td>
<td>28</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>39200</strong></td>
<td><strong>33280</strong></td>
</tr>
</tbody>
</table>
### ANNEXURE- 11.3

**Demand and Availability of General Pool Office accommodation (GPOA) at Various Stations As on 31.12.2012**

<table>
<thead>
<tr>
<th>Name of City/Station</th>
<th>Gross Demand (in Sq. Ft.)</th>
<th>Gross Availability (in Sq. Ft.)</th>
<th>Shortage (in Sq. Ft.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mumbai</td>
<td>16,46,661</td>
<td>8,51,852</td>
<td>7,94,809</td>
</tr>
<tr>
<td>Kolkata</td>
<td>21,02,744</td>
<td>16,73,155</td>
<td>4,29,589</td>
</tr>
<tr>
<td>Chennai</td>
<td>8,91,551</td>
<td>6,77,185</td>
<td>2,14,366</td>
</tr>
<tr>
<td>Shimla</td>
<td>1,82,556</td>
<td>1,79,358</td>
<td>3,198</td>
</tr>
<tr>
<td>Chandigarh</td>
<td>1,86,064</td>
<td>1,10,032</td>
<td>76,032</td>
</tr>
<tr>
<td>Nagpur</td>
<td>3,18,966</td>
<td>32,87,635</td>
<td>-</td>
</tr>
<tr>
<td>Faridabad</td>
<td>2,03,546</td>
<td>1,84,637</td>
<td>18,909</td>
</tr>
<tr>
<td>Ghaziabad</td>
<td>1,21,499</td>
<td>1,20,330</td>
<td>1,169</td>
</tr>
<tr>
<td>Hyderabad</td>
<td>7,08,027</td>
<td>1,71,041</td>
<td>5,36,986</td>
</tr>
<tr>
<td>Bangaluru</td>
<td>9,70,754</td>
<td>2,79,172</td>
<td>6,91,581</td>
</tr>
<tr>
<td>Trivandrum</td>
<td>2,04,245</td>
<td>85842</td>
<td>1,18,403</td>
</tr>
<tr>
<td>Agra</td>
<td>78,763.95</td>
<td>36,920.53</td>
<td>-</td>
</tr>
<tr>
<td>Lucknow</td>
<td>2,17,367</td>
<td>1,30,474</td>
<td>86,893</td>
</tr>
<tr>
<td>Bhopal</td>
<td>1,89,240</td>
<td>43,040</td>
<td>1,46,200</td>
</tr>
<tr>
<td>Indore</td>
<td>2,64,564</td>
<td>1,93,551</td>
<td>71,013</td>
</tr>
<tr>
<td>Kochi</td>
<td>1,49,223</td>
<td>1,08,407</td>
<td>40,816</td>
</tr>
<tr>
<td>Vijayawada</td>
<td>42,050</td>
<td>35,368</td>
<td>6,682</td>
</tr>
<tr>
<td>Jaipur</td>
<td>59,154</td>
<td>59,154</td>
<td>-</td>
</tr>
<tr>
<td>Pune</td>
<td>15,910</td>
<td>15,910</td>
<td>-</td>
</tr>
<tr>
<td>Bareilly</td>
<td>16,140</td>
<td>16,140</td>
<td>-</td>
</tr>
<tr>
<td>Kozhikode</td>
<td>87,296</td>
<td>87,296</td>
<td>-</td>
</tr>
<tr>
<td>Port Blair</td>
<td>33,323</td>
<td>43,809</td>
<td>-</td>
</tr>
</tbody>
</table>
**ANNEXURE- 11. IV**

**Government Hostels in New Delhi:** Government Hostels in New Delhi are as under:

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Name of the Hostel.</th>
<th>No. of Units.</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Curzon Road Hostel</td>
<td>484</td>
</tr>
<tr>
<td>2.</td>
<td>Minto Road Hostel(old)</td>
<td>96</td>
</tr>
<tr>
<td>3.</td>
<td>Tagore Road Hostel(old)</td>
<td>96</td>
</tr>
<tr>
<td>4.</td>
<td>Pragati Vihar Hostel.</td>
<td>792</td>
</tr>
<tr>
<td>5.</td>
<td>Asia House Hostel.</td>
<td>131</td>
</tr>
<tr>
<td>6.</td>
<td>Minto Road Hostel (new)</td>
<td>184</td>
</tr>
<tr>
<td>7.</td>
<td>R. K. Puram</td>
<td>105</td>
</tr>
<tr>
<td>8.</td>
<td>Aliganj</td>
<td>06</td>
</tr>
<tr>
<td>9.</td>
<td>HUDCO Place Extn.</td>
<td>319</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>2213</strong></td>
</tr>
</tbody>
</table>

**Accommodation for Casual Visitors**

96 Single suites (without kitchen) and 20 Double Suites (renovated) in F Block at Curzon Road Hostel are set apart for the use of Government officers coming to Delhi on official tour and guests of allottees of Curzon Road Hostel. These suites are allotted to them for their temporary stay normally not exceeding 10 days by charging the prescribed licence fee.

The Central Govt. Officers Guest House at Kidwai Nagar (West) has 20 rooms to accommodate 40 people. This is allotted on daily basis to Deputy Secretary and above level officers and their guests on tour or on leave on payment of license fee.
Land and Development Office, an attached office of the Ministry of Urban Development, is responsible for administration of about 60,526 leases of the Central Government in Delhi. These include 57,389 Residential, 1597 Commercial, 1430 Institutional and 110 Industrial Properties, out of which 30945 properties have been converted into freehold. In addition to the above, the following items of work are also being handled by the Land and Development Office:

i) Allotment of land to various Government/Semi-government Departments and various political, social, charitable, educational and religious institutions under the directions of the Government of India.

ii) Administration and management of various leases granted by the Land & Development Office, Notified Area Committee, Central Public Works Department and Regional Settlement Commissioner, New Delhi etc. in accordance with the terms of lease deeds and orders/instructions issued by the Government of India from time to time.

iii) Removal of squatters on Government land and recovery of damages from them under the Public Premises (Eviction of Unauthorized Occupants) Act, 1971 in respect of land under its control.

iv) Conversion of lease hold residential / commercial properties into free hold & execution of Conveyance Deeds.

**Lease Administration**

12.2 The Land & Development Office is dealing with the following types of cases in respect of the leased properties under lease terms:

i) Conversion from Leasehold to Freehold of Residential and Commercial properties.

ii) Substitution/Mutation of title.

iii) Grant of Sale/Mortgage/Gift Permission.

iv) Inspection of Leased Properties.

v) Follow up action on violation of lease terms.

**Conversion from Lease hold to freehold**

12.3 The scheme for conversion of built up residential properties from lease hold to free hold has been extended to industrial, commercial and mixed land use premises. The details of applications for conversion of lease hold properties into free hold during the period of report received and disposed of are as under:-
(i) Number of application (BF) - 613  
(ii) Number of applications received - 1003  
(iii) Number of applications processed / settled - 650  
(iv) No. of cases pending as on 31-12-2012 - 966  
(v) Total amount received from the applicant for conversion of lease hold rights into free hold rights (1.4.12 to 31.12.12) : Rs. 5,33,67,504.45  
(vi) Amount refunded w.e.f. 01.04.2012 to 31.12.2012 : Rs. 2,31,03,272.00  
Net amount (v) –(vi) : Rs. 3,02,64,232.45

12.4 The details of other cases handled by Land & Development Office in each category during the financial year 2012-13 (the period from 01.04.2012 to 31-12-2012) are given below:-

i) Sale Permissions granted : 02  
ii) Mutations of title carried out : 96  
iii) Substitutions of leased rights Carried out : 572  
iv) Mortgage Permissions granted : 24  
v) Conveyance deed from lease hold into freeholds executed : 650  
vi) Gift permission : 021

12.5 **LEASE DEEDS EXECUTED**

(i) Pending cases brought forward from previous year for execution of lease deed : 01  
(ii) Number of cases received during the year for execution of lease deed : 25  
(ii) Number of cases in which lease deeds Executed : 26  
(iii) Number of allotments given (including temporary allotment) : Nil

The pendency in respect of execution of lease deed is mainly due to non-submission of documents/payments by the allottees.

**Computerization**

12.6 The L&DO has embarked upon the task of computerization of its services. A specific software named e-Dharti has already been introduced for speedy disposal of public services such as substitution, mutation, conversion, mortgage permission, sale
permission, gift permission etc. This has considerably reduced the time taken for delivery of services. An Information Facilitation Centre is already in place from where the public can access information. L&DO’s website is accessible to the public to know the status of their cases. It is further proposed that facilities/programmes would be set up for :-

i) Receiving applications online from the applicants in respect of conversion, substitution, mutation, sale, mortgage and gift permissions etc. The lessee will be required to submit hard copy of relevant documents by post etc.

ii) Online indication of status of application and deficiencies, if any, to enable applicants to know the progress of their cases and rectify the deficiencies.

**Revision of Ground Rent**

12.7 Ground rent is being revised by adopting multiples for elapsed period to arrive at the rate of RGR. A separate cell revising the ground rent in respect of Nazul properties has been created to complete the task in a time bound manner. Ground rent has been revised in 28 cases during the period. Further, in all the cases of conversion, the arrears of Ground Rent including Revised Ground Rent, have been recovered.

**Revenue Receipts**

12.8 L&DO earns revenue by way of premium for allotment of land, unearned increase at the time of grant of sale permission, damages/misuse charges for the breaches committed by the lessees, ground rent, revised ground rent and charges for change of use and conversion charges.

12.9 The total revenue received by L&DO during the period i.e. 1.4.2011 to 31.12.2012 is as under:-

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Revenue Realized</th>
<th>Amount (Approx.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Revenue received under the Head -0059</td>
<td>Rs.1,82,89,14,898.09</td>
</tr>
<tr>
<td>2.</td>
<td>Revenue received under the Head-0216</td>
<td>Rs.1,14,02,96,056.76</td>
</tr>
<tr>
<td>3.</td>
<td>Revenue received with conversion applications</td>
<td>Rs.5,33,67,504.45</td>
</tr>
<tr>
<td>4.</td>
<td>Amount Refunded</td>
<td>Rs.2,31,53,380.00</td>
</tr>
<tr>
<td>5.</td>
<td>Total revenue [1+ 2 + 4 ]</td>
<td>Rs.3,02,25,78,459.30</td>
</tr>
</tbody>
</table>

**File and Layout Plan Inventory System**

12.10 L&DO has undertaken an exercise to prepare list of files, in order to ensure their easy retrieval. The updated data is centrally available for records. Computerization (Scanning & Indexing) of layout plans of area under the office has been completed.
Court Cases

12.11 A total of 563 court cases were handled during the 01.04.2012 to 31.12.2012. Out of which 14 cases were attended in the Hon'ble Supreme Court, 271 cases in the Hon'ble High Court and 275 cases in the Lower Courts and 3 cases in CAT. Further, the Land & Development Office has the ESO Court to hear cases filed by the office under Public Premises (Unauthorized Occupation) Eviction Act 1971. A total of 266 cases were pending in the ESO court during 01.04.2012 to 31.12.2012, out of which 2 cases were finally disposed off.

Information and Facilitation Centre

12.12 An Information and Facilitation Centre is operational in Land and Development Office. Procedures have been prescribed in detail for dealing with various types of cases relating to mutation, substitution, sale permission, etc. of leased properties. The Information Facilitation Centre is fully functional and provides all necessary guidance to the lessees. All prescribed forms except the application form for conversion from leasehold into freehold are supplied free of cost to the lessees.

12.13 The lessees/applicants can ascertain the status of their applications through the Touch Screen Kiosk installed at the Information and Facilitation Centre or through the website of L&DO.

Citizens’ Charter

12.14 A Citizen’s Charter for Lessees’ has been adopted. This Charter is a commitment of the Land & Development Office to its lessees in respect of administration of Nazul leases and Rehabilitation leases of lands in Delhi in the matter of Sale/Transfer/Mutation/Substitution/Mortgage and Freehold permissions. One of the commitments is that applications of Conversion/Mutation etc. will be disposed of within a period of 3 months from the date of receipt of the application, if the information and other papers submitted by the lessees are in order. With a view to providing optimal satisfaction to the lessees, the processing of various applications have been computerized and the real time status of the applications can be ascertained from the Website and the touch Screen Kiosk at the Information Facilitation Centre.

Redressal of Grievance

12.15 For redressing the grievances of lessees, all lessees are free to meet the Public Relation Officer and other Officers including the Land & Development Office, with or without prior appointment from 2.00 p.m. to 4.00 p.m. on all working Wednesdays. All the public grievances cases were addressed on priority.
Implementation of Right to Information Act, 2005

12.16 The provisions of the Right to Information Act, 2005 have been implemented in L&DO within the stipulated time. As prescribed under Section 4 of the RTI Act, necessary information pertaining to Land & Development Office have been put on the website and a Compendium containing the information has also been compiled and made available for sale at Information and Facilitation Centre. Six Officers of the Land & Development Office have been designated as Central Public Information Officers. Further, fourteen officials have been designated as Central Assistant Public Information Officers for receipt of applications under RTI Act. Prompt action is taken on the applications received by various Central Public Information Officers/Assistant Public Information Officers.

12.17 During 1.4.2012 to 31.12.2012 a total of 1206 RTI applications, were processed under the Right to Information Act 2005.

Official Language

12.18 L&DO continued its efforts to promote the use of Hindi in day-to-day official work. With a view to strengthen the position and to identify certain areas, which require focused attention, extensive Rajbhasha inspection of all sections specified under Rule 8 (4) of the Official Language Rules, 1976 to do the maximum possible work in Hindi. As part of celebration of Hindi Divas and Hindi month during September, various competitions were conducted. In order to improve the knowledge of officials in doing the work in Hindi four Workshop were arranged.

Transfer of Markets

12.19 Four rehabilitation markets in Delhi which were being administered by L&DO upto 23rd March, 2006 has been transferred to MCD & NDMC on “as is where is” basis in pursuance to the decision of the government of India vide Gazette Notification No. SO.404(E) dated 24th March, 2006. Upon transfer of these markets, MCD and NDMC has been made responsible to function as the Lessor or Licensor. The details of the four markets are as under:

.i. Sarojini Nagar Market transferred to NDMC
ii. Shankar Market transferred to NDCM
iii. Pleasure Garden Market transferred to MCD
iv. Kamla Market transferred to MCD.
The Town and Country Planning Organisation (TCPO), a subordinate office of the Ministry, is a technical wing for the matters concerning urban and regional planning, development policies, research, monitoring and appraisal of Central Government schemes, etc. It assists and advises *inter alia* both the Ministry of Urban Development and the Ministry of Housing and Urban Poverty Alleviation on matters referred to it, the State Governments, Local Bodies and Development Authorities on matters pertaining to urbanization, town planning, urban transport, metropolitan planning, human settlements, urban and regional information system and training. Chief Planner, TCPO is a Member of the Delhi Development Authority, Technical Committee of DDA, NCR Planning Board and Project Monitoring and Sanctioning Committee of NCRPB. TCPO is a nodal agency for monitoring centrally sponsored schemes of Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT) as part of JNNURM, National Urban Information System (NUIS) Scheme and Urban Infrastructure Development Scheme of Satellite Towns around Seven Mega Cities. In addition to this, it assists State Governments in formulating Master Plans and Detailed Development Plans, etc.

13.2 During the year 2012, TCPO was involved in the appraisal and monitoring of important schemes of the Government of India like Urban Infrastructure Development Scheme for Small & Medium Towns (UIDSSMT), National Urban Information System (NUIS) Scheme and looked after the residual work of erstwhile Integrated Development Scheme for Small and Medium Towns (IDSMT) which has been subsumed in UIDSSMT since 2005-06 and Scheme on Urban Infrastructure Development Scheme of Satellite Towns Around Seven Mega Cities.

13.3. **Technical Inputs were provided on various issues related with following items:**

- Draft Report on Operationalizing Metropolitan Committee.
- Draft Regulatory Framework for the profession of Town Planning submitted to Ministry.
- First Report of the Apex Committee to ensure amendments to Master Plan of Delhi-2021.
- SEZ Policy and Operational Framework Initiative.
- Comments on Proposal for Revision of UDPFI Guidelines – Institute of Town Planners, India.
- Draft Agenda of Second meeting of Apex Committee to ensure revision of Master Plan of Delhi-2021 is correct and appropriate.

Terms of Reference (ToR) of the Task Force set up to review the Disaster Management Act, 2005 and the Questionnaire prepared by the Task Force.

Proposal from Government of Orissa for setting up information Technology Investment Region (ITIR) in an adjoining area near Bhubaneswar.

Karnataka Heritage Town Development Programme with World Bank assistance.

Cabinet note for the official amendments to the Land Acquisition, Rehabilitation and Resettlement Bill 2011 (LARR).

Information Technology Investment Region in and around Hyderabad Region.

Presentation of Primary Survey of over 1,50,000 households of India by CMIE.


Prepared draft advisory on Heritage Aspects of Planning for circulating to all the State Governments.


Kolkata Environmental Improvement Project (Phase-II).


Constitution of Working Group on Infrastructure for Cooperation with Brazil – Furnishing of inputs for draft TORs.

Papers /Notes Prepared

Concept Note on Delhi Mumbai Industrial Corridor Dedicated Freight Corridor and Golden Quadrilateral with TOD Approach at the backdrop.

Note on Lutyens Bungalow Zone highlighting various policy directions given by MoUD and emerging issues.

Note on urbanization and housing based on latest releases of Census, 2011.

Note on Nagar Palika / Nagar Panchayat.

Background Note on UDPFI Guidelines for the consideration of Ministry to discuss the proposal for revised UDPFI Guidelines.

Note on Amendment to the Child Labour (Prohibition & Regulation Act, 1986.

PRESENTATIONS

Presentation on CISMeR Plan for Regional Plan of Chandigarh for 23rd Coordination Committee meeting held on 25.6.2012.

Presentations on Improving Road Users Behaviors.
A. Government of India Stationery Office (GISO)

More than 150 years old Government of India Stationery Office [(Head-quarter at 3, Church Lane, Kolkata-700 001) and its 3 Regional Stationery Depots (at Mumbai, Chennai & New Delhi)] is a Sub-ordinate Office under the Ministry of the Urban Development.

14.2 The Stationery Office is responsible for arranging supply of all its stock-line stationery items to all Authorized Indenters belonging to all Central Government. Ministries/Departments/Offices spreading throughout India including some Central Government. Undertaking Organisations. The Controller of Stationery is not only responsible in timely supplying of stationery stores to the indentors against their respective Annual Indents but also to ensure the consumption of stationery stores in most economical way including local purchases etc. being incurred by them due to non-availability of supply or otherwise from this organization. GISO also provides technical assistance to the Government organizations with regard to paper of all kinds and other stationery stores.

Functions

14.3 The functions are as follows

1. To procure stock-line stationery stores to ensure supplies to its indenters on time with quality conforming to the relevant BIS/GISO Specification at competitive rates.
2. Efficient Management of Testing Laboratories.
3. To store the stationery stores at Headquarters Kolkata and its Regional Stationery Depots (RSD) scientifically.

Organizational structure

14.4 The Government of India Stationery Office is headed by the Controller of Stationery stationed at its Head Office at Kolkata. There are three Regional Stationary Depots under the Controller. The Regional Stationery Depots located at New Delhi, Mumbai & Chennai is headed by the Asstt. Controller, Stationery under the supervision of the Dy. Controller, Stationery (Admn) head of the Office.

14.5 Govt. of India Stationery Office, Kolkata and its three Regional Stationery Depots cater to the needs of nearly 14,437 Nos. Indenters for stationery stores, different types of papers and paper made articles procured through open tenders/DGS&D R/Cs. On the basis of the demand of stationery items received from the Indenters, a proposal is sent to the Ministry for allocation of Budget Grant. Based on the fund made available
under the Sub-head ‘Materials & Supplies’, stock line stationery stores are being procured through Open General Tender as also by operating of the DGS&D’s Rate Contracts for the available stock-line stationery items.

14.6 The Inspection Wing is headed by Deputy Controller, Inspection in this Department. This Department is well equipped with testing facilities. Supply of stationery store is made to the Authorised Indenters of this office including its RSDs against their respective Annual Indents with quality conforming to the relevant BIS/GISO Specification. The Inspection Wing of this office is responsible to assure the quality of stores to be procured against contract finalized by the office and for DGS&D’s supplies, quality of stores are assured by the Quality Assurance(QA) of DGS&D.

**Contracts for the financial year 2012-13**

14.7 A sum of ` 8 crore have been allocated in the BE under the Sub-head ‘Materials & Supplies’ towards procurement of stock-line stationery items including papers. The details of the procurement activities are as under:-

i) Carry forwarded amount : ` 33.08 Lakh (approx).

ii) Contracts finalized as on 31-12-2012 : Nil

iii) Expenditure incurred upto December, 2012 : ` 33.08 Lakh (approx)

14.8 It is expected that the full allocated fund will be utilized within the financial year.

**Recovery Of Outstanding Dues**

14.9 The total outstanding dues from the Paying Indenters up-to March, 20121 is ` 54.11 Crores commencing from the year 1980 onwards. All possible steps were initiated to recover the accumulated dues from the Paying Indenters- mainly from the Ministry of Defence(Total dues to the tune of ` 37.52 crore) who have now approached the Ministry of Urban Development to get the outstanding dues waived. The matter regarding getting outstanding dues settled is being taken up in all earnestness with the defaulting indenters including Ministry of Information and Broadcasting, Ministry of Surface transport, Ministry of Communications, Department of Post and Telegraph etc.
B. Department of Publication

14.10 Department of Publication is a service Department with staff strength of 258 headed by the Controller of Publications as Head of the Department. It now possesses the largest depository of Government of India books consisting of 21000 titles approximately and holds the copyright of these publications. The total number of titles being handled as on 31.12.2012 is about 21000 (excluding various periodicals and Gazette notifications).

14.11 The Department has 341 sales Agents throughout the country including the state capitals. It also has its own Sales Depots in Mumbai, Kolkata and in New Delhi. The Department is also earning revenues through advertisements published in Indian Trade Journal and Gazette of India.

Organizational Structure

14.12 The Department of Publication is a subordinate office functioning under the Ministry of Urban Development. The Department is headed by the Controller of Publications. The main Office of the Controller of Publication is at Civil Lines, Delhi-110054. It has Sale Depots at Kitab Mahal, Baba Kharag Singh Marg, New Delhi, Government of India Book Depot, 8 K.S. Roy Road, Kolkata and Sale Counter at New CGO Complex, New Marine Lines, Mumbai, at Main Office, Civil Lines, Delhi and at Delhi High Court, New Delhi.

14.13 In addition to the Book Depot/Sale Counters, the publications are sold through 341 agents spreads across the country including the state capitals.

Objective

14.14 The objectives of the Department of Publication are as follows:-

- To provide prompt and timely services to the indenters/customers.
- To increase the sales and efficient distribution work.
- To ensure realization of dues from Ministries/departments.
- To increase the revenue from sale of publications and publishing of Tender Notices for Consolidated Fund of India.

Main Activities

14.15 The Department has the following main activities:

- Stocking, sale and distribution of Government publications and periodicals brought out by all the Departments / Ministries of the Government of India.
- Cataloguing of publications/periodicals, issue of Symbol No. Pricing and Sale Promotional Activities.
• Securing advertisements for insertion in Government Publications and periodicals.
• Stocking and distribution of Defence Publications.
• To maintain accounts and supply of publication to private agencies, sale and return agents and running Department’s own Sales-Depots /Counters.
• Timely raising of bills and realization thereof.
• Participation in Book Fairs/Exhibitions for Sale promotional activities.

Status and Achievements
14.16 During 2012, the Department achieved the following:

(i) The total number of titles being handled as on 31.12.2012 was about 21000 excluding various periodicals and Gazette Notifications. The total number of the Gazette Notification as on 31.12.2012 was 2305.
(ii) Number of Periodical Handled.- The total number of periodicals dealt as on 31.12.2012 was 14 and the 646 periodical subscribers and 183 subscribers of Gazette of India (all Parts).
(iii) During the period from 01.04.2012 to 31.12.2012 publications of the value of `79.60 Lakh were sold/distributed. Sale of total Publications is expected to be in the range of about `50.00 lakhs. The total sales for the year is expected to be in the range `1.29 crore.
(iv) The Department of Publication secured advertisements valuing `12.37 crore for inserting in Govt. publications during the period from 01.04.2012 to 31.12.2012.
(v) Total Recoveries from Advertisement procured and credit sale is expected to be around `9.67 Crore up to 31.12.2013 and a sum of `4 crores is expected to be received up to 31.03.2013
(vi) The Number of publications released from 01.04.2011 to 31.12.2011 are 118 and 50 is expected to be released upto 31.3.2013.

Modernisation Programme
14.17 The Department of Publication has website http://deptpub.gov.in and http://egazette.gov.in, one providing the basic information about the Department such as activities, fresh arrival list, books in stock, guidelines for change of name, guidelines for grant of agency etc. and the other one is entrusted to uploading the Gazette of India notifications. Notifications from the year 2003 to till date are being undertaken by this Department and respective Government of India Presses from where Gazette of India Notifications are being printed.

14.18 The Gazette notifications are from the year 1950 onwards of National as well as general public interest. This Department is in the process of uploading all the
notifications up to date with the help of Ministry of Culture’s assistance which were available with them in digitized form, notification from 1950 to 2002. After seeking approval from Ministry of Urban Development and from Central Sectt. Library, Ministry of Culture for merger of digitized version of Gazette of India Notifications from the year 1950 to 2002, this Department has got the soft copies/Digitized version of Gazette Notifications from 1950 to 2002 from Central Sectt. Library and the same have been handed over to National Informatics Centre (NIC) for uploading on the website of this Department. All the Publications containing their symbol numbers and titles have also been uploaded on the website of this Department.

14.19 Efforts are being made to open new Sale-Outlets in the Capitals of various States. In this connection it is stated that the Sale-Outlet of this Department at Kendriya Sadan, Koremangalam, Bangalore is about to be opened shortly as the space has already been allotted by the Directorate of Estates and the work of furnishing/renovation has already been assigned to the concerned C.P.W.D. wing.
The Ministry of Urban Development has one Public Sector Undertaking under its administrative control, viz the National Buildings Construction Corporation Limited.

**Introduction**

15.2 NBCC Limited, a Mini Ratna organization under category I, is a public sector undertaking under the Ministry of Urban Development, Govt. of India, incorporated in November, 1960 as a Public Sector Undertaking under the aegis of Ministry of Urban Development completed its Golden 51 Years on 15th November, 2011. NBCC, a Schedule “A” and ISO-9001 company has grown to be among the large Public Sector Enterprises amongst the Construction Industry. Its core competency lies in execution of Civil Engineering Projects, rendering of Project Management Consultancy Services and Development of Real Estate Projects. Its activities are spread all over the country and abroad. NBCC is diversified into almost all fields of construction industry including highly specialized works like power plants, chimneys and cooling towers, sewage treatment plants, water treatment plants, water supply pipe line net works, runways and roads, hospitals, bridges & flyovers, mass housing projects, institutional building and marine structures, engineering, procurement and construction (EPC) projects and executing projects under JNNURM, Pradhan Mantri Grameen Sadak Yojana (PMGSY)and Solid Waste Management.

15.3 The Headquarters is situated in New Delhi, NBCC has 10 regional / zonal offices across India. The projects undertaken by the company are presently spread across 23 states and 1 Union Territory in India. In addition, NBCC has also undertaken overseas projects in countries like Iraq, Libya, Nepal, Mauritius, Turkey, Botswana, Republic of Maldives, Republic of Yemen etc.

15.4 NBCC is certified with ISO 9001:2008 from the Bureau of Indian Standards in respect of the Project Management and Consultancy Division. Listed amongst top ten CPSEs for the year 2004-05 & 2005-06 by Government of India, Department of Public Enterprises, NBCC won SCOPE Award for Excellence & Outstanding contribution to the Public Sector Management in Medium PSE Category 2006-07. NBCC also received “SCOPE Meritorious Award” for Corporate Social Responsibility (CSR) & Responsiveness in the year 2007-2008.

15.5 Also, in the year 2008, the Department of Public Enterprises, Ministry of Heavy Industry and Public Enterprises, Government of India, through its office memorandum No. 9(8)/2008-GM dated October 3, 2008 passed on the approval of the Ministry of Urban Development to upgrade NBCC from a Schedule "B" public sector enterprise to a Schedule "A" public sector enterprise. Subsequently, on October 14, 2008, the NBCC was granted Schedule "A" PSU status.

15.6 From the year 2004-2011, NBCC received "Excellence Award" and "Excellent" rating and for the year 2011-12 based on the performance, it is likely to be slated as “Excellent” from Ministry of Heavy Industries & Department of Public Enterprises. NBCC has achieved the prestigious “GOLD” rating under LEED India for New Construction awarded by Indian Green Building Council for IICA Complex at Manesar constructed by NBCC in Gurgaon which has been inaugurated by the Hon’ble Prime Minister of India, Dr. Manmohan Singh. The first certified Green Building constructed by NBCC.
15.7 The corporation was also conferred **Performance Excellence Award for the year 2010-11** by Indian Institution of Industrial Engineering & 10th edition of Construction World Global Award 2012 for **50 years of service to the nation**. NBCC launched IPO in April, 2012 and got the company listed in BSE & NSE. The corporation in September, 2012, has been granted **Mini Ratna Category I** status by the Government of India. **Supreme Engineers Award** by Economic Research India Pvt. Ltd. in association with Supreme Infrastructure India Limited to Shri S.D. Sharma, Senior General Manager (Engg.) of NBCC.

15.8 To enhance its portfolio in India & abroad, the Corporation is committed to further enhance its initiatives in the field of Joint Ventures with reputed Indian & Foreign companies. Presently NBCC has the Joint Venture with:-

- NBCC - Mahavir Hanuman Group
- NBCC - Ahinsha Builders Pvt. Ltd.
- NBCC - M/s BCC Builders Pvt. Ltd;
- NBCC - Agartala Municipal Corporation (AMC)
- NBCC - R.K. Millen
- M/s Jamal NBCC International (Proprietary) Limited

15.9 During the year 2012-13 NBCC has also signed MoU with:
- Bharat Sanchar Nigam Limited, Delhi for providing comprehensive range of telecom services in India.
- Energy Resources Institute referred as “TERI” for taking assistance from TERI to achieve objective of undertaking all futures NBCC construction works as per Green Building / Sustainable Building concepts.

**Performance Of NBCC:**

15.10 Performance of NBCC in terms of MOU and general financial parameters are given below:-

a) **Memorandum of Understanding (MoU)**

Performance of NBCC with reference to target laid down in the MOU for the years 2011-2012 and 2012-13 is as under:-

(Rs. in Crore)

<table>
<thead>
<tr>
<th>Description</th>
<th>Targets 2011-12</th>
<th>Achievements</th>
</tr>
</thead>
<tbody>
<tr>
<td>Order Book</td>
<td>3400.00</td>
<td>3933.72</td>
</tr>
<tr>
<td>Gross Sales</td>
<td>3400.00</td>
<td>3596.00</td>
</tr>
<tr>
<td>Gross Margin</td>
<td>204.00</td>
<td>299.18</td>
</tr>
<tr>
<td>Net Profit</td>
<td>118.00</td>
<td>190.17</td>
</tr>
</tbody>
</table>

b) **Achievement during the year 2012-2013 (up to 31.12.2012)**

(Rs. In Crore)

<table>
<thead>
<tr>
<th>Description</th>
<th>Target 2012-13</th>
<th>Achievement during the year (up to 31.12.2012 un-audited)</th>
<th>Forecasts from January, 2013 to March, 2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>Order Book</td>
<td>3500.00</td>
<td>6146.00</td>
<td>354.00</td>
</tr>
<tr>
<td>Gross Sales</td>
<td>3500.00</td>
<td>1877.27</td>
<td>1622.73</td>
</tr>
<tr>
<td>Gross Margin</td>
<td>161.00</td>
<td>101.35</td>
<td>62.00</td>
</tr>
<tr>
<td>Net Profit</td>
<td>134.42</td>
<td>110.00</td>
<td>24.42</td>
</tr>
</tbody>
</table>
The turnover achievement trend for the last few years is given as under:

![Graph showing turnover achievement trend from 2008-09 to 2012-13]

**Order Book Position:**

15.11 As of 31.12.2012 NBCC is executing projects valuing Rs 12488 Crore which are at different stages of completion. The Order Book Position of the Corporation is quite comfortable. The major projects valuing Rs 6146 crore secured during 2012-13 (up to 31.12.2012) are as under:

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Name of Work</th>
<th>Clients</th>
<th>Value (Rs in Crore)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>MT Park &amp; Fort well for Parade Ground at GC, CRPF, Kathgodam (Uttarakhand)</td>
<td>Ministry of Home Affairs</td>
<td>5.00</td>
</tr>
<tr>
<td>2.</td>
<td>Town Hall at Kailashhar, Tripura</td>
<td>Ministry of Urban Dev.</td>
<td>24.30</td>
</tr>
<tr>
<td>3.</td>
<td>Pre-fabricated Structures for BSF at Hazaribagh, Tekanpur, Bhonsdi, Bangalore, Uddampur, Srinagar, Kharkan, Jodhpur &amp; North Bengal</td>
<td>Ministry of Home Affairs</td>
<td>34.89</td>
</tr>
<tr>
<td>4.</td>
<td>Civil Services Officers Institute at Thiruvananthapuram, Kerela</td>
<td>Govt. of Kerela</td>
<td>10.00</td>
</tr>
<tr>
<td>5.</td>
<td>Permanent Non-Residential Buildings for ITBP at Allahabad (UP)</td>
<td>Ministry of Home Affairs</td>
<td>18.97</td>
</tr>
<tr>
<td>6.</td>
<td>Permanent Non-Residential Buildings for ITBP at Kanpur (UP)</td>
<td>Ministry of Home Affairs</td>
<td>35.76</td>
</tr>
<tr>
<td>8.</td>
<td>480 Nos. barrack at Group Centre/Range HQ, CRPF Bahalgarh, Distt. Sonepat (Haryana).</td>
<td>Ministry of Home Affairs</td>
<td>20.14</td>
</tr>
<tr>
<td>9.</td>
<td>160 Nos. Type-II Qtrs. of CRPF Group Centre, Bahalgarh, Sonepat (Haryana)</td>
<td>Ministry of Home Affairs</td>
<td>25.71</td>
</tr>
<tr>
<td>10.</td>
<td>Residential &amp; Non Residential Building for CISF Group Hqrs, Ahmedabad (Gujarat)</td>
<td>Ministry of Home Affairs</td>
<td>15.76</td>
</tr>
<tr>
<td>11.</td>
<td>BPS Govt. Medical College &amp; Hospital Phase-II along with allied services at Khanpur Kalan, Sonepat (Haryana)</td>
<td>Govt. of Haryana</td>
<td>97.57</td>
</tr>
<tr>
<td>12.</td>
<td>Management Services in IICACampus at Manesar</td>
<td>Indian Institute of Corporate Affairs</td>
<td>3.00</td>
</tr>
<tr>
<td>13.</td>
<td>Land Scap &amp; Horticultural work &amp; Land development work at NIFTEM Campus, Kundli</td>
<td>NIFTEM</td>
<td>4.00</td>
</tr>
<tr>
<td>No.</td>
<td>Project Description</td>
<td>Implementing Ministry</td>
<td>Cost (in Rs)</td>
</tr>
<tr>
<td>-----</td>
<td>--------------------------------------------------------------------------------------</td>
<td>-----------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>14</td>
<td>Construction of CRPF GC Works for Development and Bulk Services at Greater Noida</td>
<td>Ministry of Home Affairs</td>
<td>7.88</td>
</tr>
<tr>
<td>15</td>
<td>Construction of Combined building for Admn/Quarter Guard/Store Block and Bin Type Magazine at Group Centre/Ranje Hqr. CRPF Bahalgarh, Distt. Sonepat (Haryana)</td>
<td>Ministry of Home Affairs</td>
<td>13.43</td>
</tr>
<tr>
<td>16</td>
<td>Construction of Combined building for Admn/Training Block/Class Room/Sand Model Room-cum-Lecture Hall and 2 Nos 270 Men Barracks for Counter Insurgency &amp; Anti Terrorist (CIAT) School at Shivpuri (MP)</td>
<td>Ministry of Home Affairs</td>
<td>42.03</td>
</tr>
<tr>
<td>17</td>
<td>Implementation of Re-development of Kidwai Nagar (East) for Construction of General Pool Residential Accommodation (GPRA)</td>
<td>Ministry of Urban Development</td>
<td>4264.00</td>
</tr>
<tr>
<td>18</td>
<td>Construction of Residential Quarters, Nacen and Guest House-cum-Transit Accommodation at Attapur, Hyderabad.</td>
<td>Central Excise &amp; Service Tax</td>
<td>40.00</td>
</tr>
<tr>
<td>19</td>
<td>Const. of Men's club with canteen &amp; Badminton Court at CRPF, GC, Greater Noida (UP)</td>
<td>Ministry of Home Affairs</td>
<td>3.27</td>
</tr>
<tr>
<td>20</td>
<td>Const. of GO'S Mess/Suits and SoS/Mess/Dormitory at GC/Range Hqr. CRPF Bahalgarh, Dist. Sonepat (Haryana)</td>
<td>Ministry of Home Affairs</td>
<td>8.70</td>
</tr>
<tr>
<td>21</td>
<td>Const. of combined building, hospital, school etc. at Shivpuri (MP)</td>
<td>Ministry of Home Affairs</td>
<td>41.70</td>
</tr>
<tr>
<td>22</td>
<td>Construction of Multipurpose Hall at Kathgodam (UK)</td>
<td>Ministry of Home Affairs</td>
<td>2.90</td>
</tr>
<tr>
<td>23</td>
<td>Const. of 120 Men Barrack, Community centre etc. for BSF Campus centre at Gurgaon.</td>
<td>Ministry of Home Affairs</td>
<td>14.60</td>
</tr>
<tr>
<td>24</td>
<td>Const. of Boundary wall, main gate etc. at Sonepat (Haryana)</td>
<td>Ministry of Home Affairs</td>
<td>6.42</td>
</tr>
<tr>
<td>25</td>
<td>240 Nos. Type-II family qtr. at Sonepat (Haryana)</td>
<td>Ministry of Home Affairs</td>
<td>38.58</td>
</tr>
<tr>
<td>26</td>
<td>Office &amp; Residential Complex for NIA Branch Office at Hyderabad (AP)</td>
<td>Ministry of Home Affairs</td>
<td>78.36</td>
</tr>
<tr>
<td>27</td>
<td>Office Building for National Commission for Women (NCW) at Jasola, New Delhi</td>
<td>National Commission for Women (NCW)</td>
<td>16.52</td>
</tr>
<tr>
<td>28</td>
<td>Const. of Head Quarters for Bureau of Police Research &amp; Dev. for National Crime Records, Mahipalpur, New Delhi.</td>
<td>Ministry of Home Affairs</td>
<td>117.34</td>
</tr>
<tr>
<td>29</td>
<td>Development of Infrastructure for SSB Force HQ at Mahipalpur, New Delhi</td>
<td>Ministry of Home Affairs</td>
<td>13.97</td>
</tr>
<tr>
<td>30</td>
<td>Dental College Renovation of 200 Rooms, Nurses Hostel at Srinagar (Uttarakhand)</td>
<td>State Govt. of Uttarakhand</td>
<td>60.00</td>
</tr>
<tr>
<td>31</td>
<td>Const. of Nursing College at Chamoli (Uttarakhand)</td>
<td>State Govt. of Uttarakhand</td>
<td>20.00</td>
</tr>
<tr>
<td>32</td>
<td>Const. of Nursing College at Tehri (Uttarakhand)</td>
<td>State Govt. of Uttarakhand</td>
<td>20.00</td>
</tr>
<tr>
<td>33</td>
<td>Men's Club, Canteen, Badminton Court, workshop etc. for CRPF, Bahalgarh, Distt.</td>
<td>Ministry of Home Affairs</td>
<td>15.89</td>
</tr>
<tr>
<td>Sonepat (Haryana)</td>
<td>Ministry of Home Affairs</td>
<td>45.01</td>
<td></td>
</tr>
<tr>
<td>------------------</td>
<td>--------------------------</td>
<td>-------</td>
<td></td>
</tr>
<tr>
<td>34. Family quarters for CRPF, Bahalgarh, Sonepat (Haryana)</td>
<td>Ministry of Home Affairs</td>
<td>5.67</td>
<td></td>
</tr>
<tr>
<td>36. Various Types of Family quarters for CRPF, Shivpuri (MP)</td>
<td>Ministry of Home Affairs</td>
<td>28.39</td>
<td></td>
</tr>
<tr>
<td>37. External dev., Anti Terrorist School etc. for CRPF, Shivpuri (MP)</td>
<td>Ministry of Home Affairs</td>
<td>25.90</td>
<td></td>
</tr>
<tr>
<td>38. 22 Nos. Semi-Permanent huts, 02 toilet blocks etc., NDRF at Manglagiri Distt. Guntur (AP)</td>
<td>Ministry of Home Affairs</td>
<td>28.42</td>
<td></td>
</tr>
<tr>
<td>39. Various types of dev. work for CRPF, Bahalgarh, Distt. Sonepat (Haryana)</td>
<td>Ministry of Home Affairs</td>
<td>22.50</td>
<td></td>
</tr>
<tr>
<td>40. Misc. work at various places for Border Security Force at Gurgaon &amp; Men’s Barrack for ITBP at Kanpur</td>
<td>Ministry of Home Affairs</td>
<td>87.69</td>
<td></td>
</tr>
<tr>
<td>41. Office Building for Coal India at New Town, Rajarhat, Kolkata (Balance work)</td>
<td>Coal India Limited</td>
<td>30.28</td>
<td></td>
</tr>
<tr>
<td>42. Infrastructure of CISF 2nd Reserve Battalion and Eastern Sector Office Complex at Jaganathpur, Dhurwa, Ranchi, Jharkhand</td>
<td>Ministry of Home Affairs</td>
<td>18.00</td>
<td></td>
</tr>
<tr>
<td>43. Non-Residential Building, Site dev. &amp; bulk services for ITBP at Greater Noida</td>
<td>Ministry of Home Affairs</td>
<td>28.24</td>
<td></td>
</tr>
<tr>
<td>44. Construction of Guest House &amp; Emporium at Vasi, Navi Mumbai</td>
<td>Govt. of Uttrakhand</td>
<td>13.88</td>
<td></td>
</tr>
<tr>
<td>45. 1 No. 480 Men Barrack &amp; 01 No. 240 Men Barrack for 208 Cobra Bn at Balaghat (MP)</td>
<td>Ministry of Home Affairs (MHA)</td>
<td>22.00</td>
<td></td>
</tr>
<tr>
<td>46. Construction of Mess/Swimming-cum Diving Pool etc. at Balaghat (MP)</td>
<td>Ministry of Home Affairs</td>
<td>36.04</td>
<td></td>
</tr>
<tr>
<td>47. Construction of Baffle Firing Range/Civil &amp; Elect. Dev. &amp; Bulk Services for 201 &amp; 204 Cobra BNs of CRPF at Jagdalpur (Chhattisgarh)</td>
<td>Ministry of Home Affairs</td>
<td>40.00</td>
<td></td>
</tr>
<tr>
<td>48. CBI Office Complex &amp; Quarters at Lucknow (UP)</td>
<td>Central Bureau of Investigation</td>
<td>21.00</td>
<td></td>
</tr>
<tr>
<td>49. Repair of Delhi Police Building under Delhi Police Building Programme</td>
<td>Delhi Police (MHA)</td>
<td>50.00</td>
<td></td>
</tr>
<tr>
<td>50. Building Project of PTS-I, Jharoda Kalan, New Delhi</td>
<td>Delhi Police (MHA)</td>
<td>25.00</td>
<td></td>
</tr>
<tr>
<td>51. Construction Hostel in Phase-II</td>
<td>School of Planning and Architects, Bhopal (MP)</td>
<td>200.00</td>
<td></td>
</tr>
<tr>
<td>52. Construction of Extension of Parade Ground, Gos trainees hostel block, Multi purpose hall, Auditorium, SoS mess and installation of STP in both wings of ITBP Academy, Mussoorie</td>
<td>Indo Tibet Border Police, (Ministry of Home Affairs)</td>
<td>21.00</td>
<td></td>
</tr>
<tr>
<td>53. Construction of Permanent Non Residential and Residential Buildings for 42nd, Jodhpur (Rajasthan)</td>
<td>Mahanideshalaya, IT BP , Ministry of Home Affairs</td>
<td>50.00</td>
<td></td>
</tr>
<tr>
<td>54. PMC for Construction of R&amp;R Colony for Pakri Barwadhi Coal Mining Project</td>
<td>National Power Projects Limited</td>
<td>200.00</td>
<td></td>
</tr>
<tr>
<td>No.</td>
<td>Description</td>
<td>Client/Department</td>
<td>Amount</td>
</tr>
<tr>
<td>-----</td>
<td>-----------------------------------------------------------------------------------------------------------------------</td>
<td>--------------------------------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>55.</td>
<td>Carrying out development work and bulk services (Civil &amp; Electrical) at 208 Bn Cobra Bn at Balaghat (MP)</td>
<td>Central Reserve Police Force (MHA)</td>
<td>10.00</td>
</tr>
<tr>
<td>56.</td>
<td>Construction of 264 Nos (T/II-224T/III-27,T/IV-12 and T/V-1 family quarters for 208 Cobra Bn at Balaghat (MP)</td>
<td>Indo Tibet Border Police, (Ministry of Home Affairs)</td>
<td>44.00</td>
</tr>
</tbody>
</table>

15.12 The Business Development trend for the last five years is given as under:-

![Graph showing Business Development trend for the last five years]

**Real Estate:**

15.13 NBCC with a background of 52 years in building construction has also taken up Real Estate Projects on commercial basis. Real Estate is a major thrust area for the Corporation for generation of revenue. The following Real Estate Projects are at various stage of implementation:-

- **NBCC VIBGYOR TOWERS, KOLKATA:** - “NBCC VIBGYOR Towers” a Real Estate residential Project comprising 794 well designed two, three & four bed rooms apartments in stilt + 14 storied towers are planned on 10 acres of land in Action Area – I of New Town, Rajarhat, Kolkata. The complex is designed with about 70% open space for wide roads, walkways, parks, parking etc. club house with swimming pool & community facilities within the complex for the use of residents. All the apartments have since been handed over to the allottees.

- **LAND AT GHITORNI, NEW DELHI:**- As per the direction of the Hon’ble High Court Delhi, balance land measuring about 32.46 acres was to be developed by NBCC as per provision of MPD-2021. The Delhi Administration was to sign the lease deed in the year 2008. The broad economics of the present proposal suggest that the entire Residential Complex on about 12.46 acres along with 2.50 acre of institutional plot shall be retained by Delhi Administration and they will also not have to pay any cost of construction. NBCC shall retain matching 2.50 acre Institutional plot along with part Commercial space (Commercial space proposed on 21.20 acres). The part of Commercial shall be sold to finance the project.

- **INDIAN TEXTILE PLAZA, AHMEDABAD:** NBCC has signed an MoU with National Textile Corporation (NTC) for construction of Indian Textile Plaza at Ahmedabad. NBCC has appointed M/s Shipra Estate as an Associate to finance, develop, and market the project. The land has been registered in favour of NBCC. M/s Shipra Estate Limited had submitted the drawings to Ahmedabad Municipal Corporation for approval. All the encroachments have been removed and issues settled with all litigants.
VALLEY VIEW APARTMENT AT KOCHI: NBCC has planned 2 BHK & 3BHK Apartments on the land parcel measuring 3.1813 acres situated at Ambalamedu, Kochi. The approval of Statutory Authorities has been obtained for the proposed project. The sale of apartments is scheduled for March, 2013. The construction is planned to start in April, 2013.

RE-DEVELOPMENT OF KIDWAI NAGAR (EAST), NEW DELHI:

Re-development of East Kidwai Nagar Project on land parcel measuring about 86 Acres was approved by the Cabinet in its meeting dated 12.10.2010. Total 4747 Multi-Storey apartments are planned. The approval of Airport Authority of India has been received for achieving maximum height of 22.45m & 46.05m. Now on the advice of MoUD, the height sought is 66-67m so as to utilize maximum permissible FAR. The Consultant has been appointed for the project. The unit plans etc. have been finalized with certain proposed changes. The project is proposed to be financed from short term lease sale (30 years) of Commercial component i.e. about 11 lac sq. ft. The project is likely to start in April, 2013.

NBCC CENTRE AT PLOT NO.2, OKHLA PHASE-I, NEW DELHI:

The total built-up area is about 36500 sq. m comprising of three level basements for parking & G + 8 Storied structure with retail shopping at Ground, 1st & 2nd floor & offices space from 3rd to 8th floor. The saleable area is about 2, 36,248 sq. ft. The project is almost complete and launched recently.

MANGOELANE, KOLKATA: The land measuring about 2543.44 sq. m was allotted by L&DO on lease against a premium of Rs. 103 lacs. M/s Mackentosh Burn Ltd. is the financing partner-cum-developer for the project. The structure is almost complete and the share of NBCC measuring about 11,419 sq. ft has been put to sale through e-auction.

KMRCL PROJECT: The Commercial Complex on space sharing basis is being developed by NBCC on the land of Kolkata Metro Rail Corporation Limited. The structure work is nearing completion. NBCC intends to sell its share in the month of March, 2013. The construction cost is about Rs. 6 crore.

COMMERCIAL COMPLEX AT CUTTACK: Block ‘A’ (a commercial complex) building has been completed. NBCC has taken over its share of built-up space in the complex. Sale of balance shops/offices is proposed to be launched in the month of March, 2013. The balance saleable shopping & office areas are 5523 Sq. ft & 7613 Sq. ft respectively.

JACKSON GATE, AGARTALA (TRIPURA): NBCC & Agartala Municipal Corporation (AMC) have jointly developed 2680 sqm plot at Jackson Gate, Agartala. The building is complete in all respects. AMC & NBCC have decided to exercise the option to sell all the space viz. office, commercial, and hotel as separate lots on perpetual lease sale basis. One floor has been given on rent to Reserve Bank of India & on first floor, Govt. of Tripura has shifted one of their offices of labour department. The balance area is scheduled to be sold in the financial year 2013-2014.

NBCC TOWER, PATNA: About 1.30 acres of land has been purchased from Bihar Rajya Awas Board (BRAB) for development of Real Estate project i.e. Residential-cum-Shopping Complex at Sector-7, Bahadurpur and Patna. The project comprises of two blocks i.e. Block-I & Block-II. Block-I is to be used for residential and commercial purposes and Block-II is for residential purpose only consisting of 98 flats. Sale will be launched after signing of lease deed by BRAB, which is yet to be executed by them.
NBCC REGENCY TOWER, PATNA: A residential complex namely Regency Tower in Patna is under planning stage on 2.622 acre of land parcel. This complex has 172 numbers of apartments with the facilities like Community Centre, Club as well as swimming pool. Sale will be launched after signing of Lease Deed by Bihar Rajya Awas Board (BRAB).

PROJECT AT NBCC TOWN (PH-I), KHEKRA, U.P.: NBCC is developing a Group Housing Residential Project named as ‘NBCC Town’ in Joint Venture with M/s Mahavir Hanuman Group, consisting of various types of apartments like Lotus (G+3), Lilly (G+3), Tulip (G+3) and Marigold (S+7) & (S+8) on plot area of about 16.28 Acres on Delhi-Saharanpur Highway, Khekra, Baghpat (UP). The total numbers of units planned are 1316 numbers. NBCC has received a very good response from the public and about 900 apartments have been sold out. The balance apartments have been advertised for sale in December, 2012. Besides we have about 700 applicants in waiting for allotment of Apartments in Phase-II. The project (Phase-I) is scheduled for completion in April, 2013.

NBCC TOWN (PHASE-II): NBCC has planned to develop a Group Housing Residential Project named “NBCC Town” (Phase-II) located at village Masoori, Baghpat on plot area of 24.60 acres in Joint Venture with M/s Mahavir Hanuman Group consisting 2BHK, 3BHK & 4BHK high rise apartments totaling 2392 units. The project will start after getting approval from local bodies.

NBCC TOWN (PHASE-III): The agreement to develop 8.00 acres of land at Khekra in Joint Venture with M/s Ahinsa Builders Pvt. Ltd. & M/s BCC Builders Pvt. Ltd. has been signed and drawings have been submitted to DBDA for approval. On approval of drawings the work will start at site. Total 612 units are planned of 2 BHK & 3 BHK with rich soil specifications as compared to phase- I & II. Environment clearance has been received. Cost for sanction of plan with other statutory fee have since been deposited, formal approval of drawing is awaited.

GROUP HOUSING PROJECT, SECTOR-89, GURGAON: NBCC is constructing about 492 units + 90 EWS of different configuration i.e. 2BHK, 3BHK & 4BHK etc on land measuring about 11.312 acres purchased from Market. The construction has started and project is likely to be completed by September, 2014. NBCC has sold the units in two stages about 169 units in May, 2011 & 159 units in February, 2012.

GROUP HOUSING PROJECT, SECTOR- 37D, GURGAON: NBCC is constructing a Group Housing Residential project on land area measuring 18.031 acres. NBCC is constructing about 786 units of 3BHK category besides EWS units. NBCC has sold about 258 units in the month of June, 2012. The project is under construction and likely to be completed by July, 2014. 2nd lot of apartments is scheduled to be sold in April-May 2013.

COMMERCIAL COMPLEX AT LUCKNOW: NBCC has purchased land measuring about 7258 sq.m in Gomti Nagar Extension from Lucknow Development Authority (LDA) in December, 2011. NBCC has appointed a consulting Architect. The possession of land is expected shortly as Lucknow Development Authority has since resolved the issue of plot area of the pocket sold.

RESIDENTIAL COMPLEX AT ALWAR: NBCC has purchased land measuring about 6000 sq. m in Alwar, Rajasthan @ Rs 20,600/- per sq. m in December, 2011. NBCC has appointed an Architect. The construction work is likely to start in the month of May, 2013 after obtaining approval from local Statutory Authorities. The approvals from local authorities are expected in the month of January, 2013.
- **RESIDENTIAL COMPLEX AT GHAZIABAD:** NBCC has purchased land measuring about 15662.18 sq.m in Govind Puram from Ghaziabad Development Authority @ Rs 35,600/- per sq. m. The construction work will start after getting approval from the local authorities.

- **RESIDENTIAL COMPLEX AT MEERUT:** NBCC has purchased land measuring about 3717.67 sq. m in Ved Vyaspuri, Meerut (UP) from Meerut Development Authority @ Rs 17,500/- per sq. m in November, 2012.

**Re-Development Of Government Colonies: NEW MOTI BAGH:**

15.14 NBCC was appointed as an implementing agency for construction of New Moti Bagh. This Re-development of Government Pool Residential Accommodation (GPRA) has been completed at a cost of Rs.523.41 crore with all the facilities like single & double Basement parking, solar heating/lighting, terrace garden, club, water harvesting with treated water for gardening and Bin less Garbage disposal.

Maintenance of flats is being done by NBCC. Separate E-Sewa Kendra is functioning within the colony for rectification of day-to-day complaints of occupants.

**Re-Development Of Central Government General Pool Residential Accommodation In Delhi:**

15.15 Ministry of Urban Development (MoUD) has decided to augment the housing stock and such augmentation has to be made from the existing land resources by removal and Re-construction of aged and technologically unsound building by optimum utilization of land under Re-Development Scheme as per MPD-2011 guidelines.

15.16 MoUD has identified one old colony i.e. Kidwai Nagar (East) under Re-Development Scheme. This project has been approved by the Cabinet in its Meeting on 12.10.2010. The local bodies approval are at advance stage, thereafter construction activities will be started at site by NBCC. Apart from above colony, MoUD has decided that out of six colonies, following three colonies will also be re-developed by NBCC.

- Netaji Nagar
- Kasturba Nagar
- Thyagraj Nagar

15.17 The brief detail of the plot area, number of existing houses is as under:

<table>
<thead>
<tr>
<th>Sr. No</th>
<th>GPRA colony</th>
<th>Plot Area</th>
<th>Existing Dwelling Units (DUs)</th>
<th>Proposed DUs</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Netaji Nagar</td>
<td>44.87 ha.</td>
<td>2772</td>
<td>6876 Type- II, IV, V &amp;VI</td>
</tr>
<tr>
<td></td>
<td></td>
<td>110.82 ac.</td>
<td>Type-I,II, II &amp; IV</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Kasturba Nagar</td>
<td>21.37 ha.</td>
<td>2521</td>
<td>3947 Type- II, IV, V &amp;VI</td>
</tr>
<tr>
<td></td>
<td></td>
<td>52.78 ac.</td>
<td>Type-I</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Thyagraj Marg</td>
<td>5.49 ha.</td>
<td>471</td>
<td>841 Type- IV, V &amp;VI</td>
</tr>
<tr>
<td></td>
<td></td>
<td>13.56 ac.</td>
<td>Type-I</td>
<td></td>
</tr>
</tbody>
</table>
After approval, appointment of Architecture & Engineering consultant for detailed planning of the project would be made by NBCC based on Urban Planning. Since project is at preliminary stage, as per the previous experience the approval of Cabinet will take about 1 to 1 and half year.

Construction Of Printing Presses:

15.18 NBCC has also been appointed as implementing agency for construction of Printing presses by Ministry of urban development (MoUD) for about 15 printing presses across the country, at present 12 Government presses and 3 Government of India text books presses. These presses are functioning under ‘DIRECTORATE OF PRINTING’ which is under administrative control of MoUD.

15.19 There is 730 acres sufficient land available with the Government of India presses which appear to be under-utilized. For financially exploiting the use of land to generate sufficient revenue with the ultimate objective of Modernizing/Upgrading/Renovating the Government of India Presses, the economies of scale need to be achieved to make this Govt. of India presses a self sufficient and profit making body of the Government.

15.20 MoUD desires to modernize these presses, as were set up long back & quality & quantity of deliverables from these are very poor.

15.21 As of now the printing technology has become computer based technology and is changing at a fast pace. It is proposed to adopt state of the art printing technology by resorting to the latest technology available in the market. This could be implemented in a selective manner by choosing some Govt. of India presses in the beginning.

15.22 In the process of modernization of these presses, Minister of State (MoS) has selected Minto Road press on their priority list. Accordingly, MoS had put up a proposal to Minister of Urban Development for modernization through NBCC for approval. After approval of the proposal by UDM, the detailed process of modernization will be discussed & finalized with NBCC. The proposal has already been approved by the Minister of Urban Development and EFC approval of these presses is in progress. To implement the above scheme, Minto Road Press is being taken up as first project to exploit the surplus land for commercialization as well as modernization of printing press unit.

Computerization And Transparency:

15.23 For observing transparency in the working, Enterprise Resource Planning (ERP) Software System has been implemented by the NBCC. ERP will result in carrying out operations much faster and accurately. System Division of the Corporate Office has also introduced online Computer Maintenance Services (CMS) in order to scientifically & quickly responds to and attends all system complaints. Website of NBCC has been hosted on the Government portal ‘nbccindia.gov.in’ which is linked with the website of Ministry of Urban Development, Sarkari website, GOI directory and also major search Engines viz. google, yahoo and msn. The website has dynamic link with NIC Tender Portal to facilitate posting of all tenders/NITs on web. The website has secured web based e-mail facility.
15.24 NBCC has also introduced e-payments to the contractors/vendors as also e-auction in Real Estate Sector. E-Governance mechanism through Enterprise Resource Planning (ERP) System has been implemented.

**Business Strategies:**

15.25 Timely completion of projects, quality assurance and cost reduction have resulted in achieving greater customer satisfaction and generated business on repeat orders basis from the valued clients. Following business strategies have been adopted by the Corporation:

- Implementation of the concept of ‘Cost to Completion’ (CTC).
- Introduction of Computerized Project Management and web based monitoring system.
- Proactive approach and constant liaison with clients.
- Implementation of Funds Management at the corporate level for effective utilization and exercising better control on financial resources.
- Introduction of 'Labour in Prime Cost' concept, making it obligatory on contractor to engage departmental labour resulting in utilization of surplus labour and reducing overheads on account of idle wages.
- NBCC is also introducing a Software for on-line monitoring of high value projects.

**Safety Management:**

15.26 NBCC is fully committed to ensure safe working conditions at all work sites. A full fledged and dedicated “Safety Management Cell” is operational at the Corporate Office to spread the awareness of “Safety” in all spheres of activity. The statutory requirement for ensuring safe working conditions at the construction sites is being propagated to all NBCC Officials. Corporate Safety Policy has been launched by NBCC. Safety Day/Week Campaign that commenced on the 4th March, 2012 besides administering safety pledge to employee’s, safety posters were released. “Safety Calendars” for the year 2013 have been released which have been displayed at vantage points at sites/units & offices and also provided to our esteemed clients.

**Strategies For The Year 2012-13:**

15.27 To maintain the sustained growth of the company during the post turn around period and also to survive the growing stiff competition due to opening of economy and entry of number of new players of both National and International repute, NBCC will adopt the following strategies :-

- Consolidation in the areas like Real Estate, large value projects in power sector, roads, EPC contracts etc., and entry in new segment of Energy Efficient Environment friendly green buildings.
- Penetration/Increasing existence in the field of Project Management Consultancy Services (PMC Services).
• Forming joint ventures with companies of National and International repute to secure high value projects of specialized nature and in real estate with land owning agencies.

• Increase in market share in post construction services for institutional and housing complexes for efficient utilization of existing man power resources of the Corporation.

• Taking up more and more work in remote and difficult areas for encasing business opportunities with assured profit and works towards CSR.

• Acquiring modern equipment to increase productivity by enhancing output.

• Motivating employees to work in remote areas and in difficult conditions by providing additional financial as well non financial benefits and facilities.

• Computerized monitoring through LAN and web based on-line monitoring systems for close monitoring of high value / critical projects to avoid time & cost over run.

• Maintaining harmonious industrial relations resulting in no loss of man days on account of strike or labour unrest.

• Adopting pro-active and professional approach with clients.

• Adoption of these strategies envisages further growth of over 10% sustaining the high growth over last years.

**Strategic Thrust Areas:**

15.28 In tune with the changing times, NBCC has been diversifying its activities from time to time and its thrust areas are Real Estate Projects, Power Projects, Project Management Consultancy Services Jobs, Environmental Engineering Plants using “UASB” Technology, Tall Stacks & Cooling Towers using Slip-Form Technology, Engineering Procurement & Construction (EPC) Contracts, Solid Waste Management and Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

The sector wise workload held as on 31.12.2012 is indicated in the figure given below:-
**Major Ongoing Projects:**

15.29 Some of the major ongoing projects of NBCC are the following:

(i) **ESIC K.K. Nagar Project, Chennai**

The project comprises upgradation of existing main hospital building; construction of medical college building; Emergency Casualty & OPD Teaching Hospital, 24x7 Block - Teaching Hospital; Boys Hostel (64 rooms); Girls Hostel (78 rooms); Interns/ House surgeons (80 rooms); PG Students and Junior Residents (192 rooms). Scope of work includes dismantling works, all civil/ electrical works, HVAC, Medical equipment, medical gas pipeline works, landscaping, rain water harvesting, fire fighting works, kitchen/ equipments, Water/ Sewage Treatment Plant works, Internal roads, structural glazing works, electrical transformer, DG set, retrofitting works etc.

Total plinth area is around 69000 sqm. The project is spread over two sites of total area of 20 Acres and includes water tanks, STPs, Transformers, water purifiers, RO plants, and solar street lights. Hospital shall have provision for 500 beds and the annual intake in medical college(s) is 100 Nos.

Special features include specification of modern hospital, centrally air conditioned, 4 Nos. modular operation theatres, radiology Department with CT/ MRI Scan provision, medical gas system, bed head panel, with power track system, nurse calling system etc. as per latest standards. Currently, work on structure is in full swing and brickwork & plastering etc. are in progress for all the structures/ components. Cost of the project: Rs 438.13 crores (i/c contingencies, consultancy and agency charges) and period of completion is 24 months.

(ii) **CPMF Referral Hospital, Greater Noida**

The project involves construction of 200 bedded referral hospital with other facilities. Hospital building is 4 storied (G+3) with 2 Nos. basements. The facilities include 8 Nos. lifts, HVAC Works (3x400TR), fire fighting, medical gas pipeline, modular operation theatres, nurses call system, solar water heater system (10x 5000 LPD/ each), Building Management system, Public Address and Voice Alarm System, 0.5 MLD STP, Water softening plant (200 LPM), 4 Nos. 750KVA DG Sets, Barrier free building, site development etc. The total plot area is 21500 sqm and total built-up area is 37625sqm.

As on date, raft and lower basement slab has been completed and upper basement slab is 80% complete. Progress on GF slab is 53%. Brickwork completed for lower basement and 85% complete for upper basement. Plastering has been taken up. Sanctioned cost including contingency, NBCC agency charges, and service tax comes to Rs 120.57 crores and period of completion is 30 months.

(iii) **Office Complex for Coal India Limited, Kolkata:**

NBCC has been appointed as implementing agency from concept design and construction of Office Complex for Coal India Limited at Rajarhat Newtown, Kolkata.
The total area on which office building is to be constructed is 15 acres of land. The office building is to be constructed on 5 acres of land, accommodating total manpower of 895. The building is based on the GREEN BUILDING concept consisting of one basement and ground plus eight floors. Total height of the building is 45.00 mtrs. The architectural expression reflects dynamic and progressive valued based on sustainable growth and energy saving device. The building is registered under GRIHA and targeting to get 4 STAR rating. Also registered under IGBC and targeting to get PLATINUM grade rating.

Approx. 12% electricity shall be generated from PV & BIPV Module. The building also includes canteen room, duplex library, 300 capacity auditorium, and rooftop gardening at steps. The building is also having harvesting tank, rain water recharge pit, water tanks, STPs, transformers, water purifiers, RO plants. The building is also having Security and surveillance system with biometric smart card, boom barrier, total scanner, night vision camera, and CCTV. The internal lights are low electricity consumption category and shall be controlled by remote sensor based on occupancy level. Currently, work on structure has been completed and finishing work is in full swing. Cost of the project: Rs 149 crores approx. Completion period: 24 months.

Completed Projects:

15.30 The following Projects were completed in recent years:

(i) Civil Services Officers Institute (CSOI): Civil Services Officers Institute building complex at Vinay Marg, Chanakyapuri, New Delhi having built-up area of 1,48,671 sq. ft. has been completed by NBCC during the year 2012 and is operational from December, 2012. The complex has been designed with state of art facilities like multi cuisine restaurants, coffee shop, auditorium with capacity of 220, bar, conference room, guest rooms (10 nos.) swimming pool, squash court, health club for both men and women, gymnasium, billiards room, party halls, library, business centre etc.

The complex is built in an area of 4.23 acres with well planned landscaping. The building conforms to GRIHA norms (3 Star) for GREEN Building and is having features like use of light weight concrete blocks with fly ash, sanitary fittings/fixtures with low water consumption, solar power generation, insulation board for external walls, rain water harvesting etc. The completion cost of the project is around Rs 43 crore.

(ii) Infrastructure Development For SSB Battalions At Bhinga & Nanpara: Ministry of Home Affairs awarded the work of development of infrastructure for Sashastra Seema Bal (SSB) of 8th battalion Head Quarters at Bhinga and 6th battalion Head Quarters at Nanpara to NBCC as implementing agency. An area of 75 acres has been developed at both the locations. Both the works have been completed by NBCC within the sanctioned cost and timely within the contract period of 24 months at a total cost of Rs 122 crores.

Work at Bhinga includes Administrative block and 347 nos. residential quarters (Type I to Type-V). At Nanpara besides Administrative block, GOs Mess, SOs Mess, Quarter Guard, Quarter Master Stores, MT Garage, Tradesmen Shop, 10 bedded hospital, 128 men barrack and 347 nos. residential quarters (Type – I to Type-V). Nanpara is SSB’s first battalion having provision of all buildings as per the latest authorization and richer specifications.
(iii) **Construction of 2 Nos 275 M High RCC Chimneys at Barh STPP (3x660), Barh, Patna**

2 Nos. 275 M. High RCC Chimneys at Barh, Patna for National Thermal Power Corporation Limited (NTPC) were constructed by NBCC. The chimney dia foundation is 55.78 Mtr. Multi flue and 48.90 mtr. single flue, raft concreting (M-25) 18010 cum. The total height of chimney shall is +275.00 mtr. Above ground level and chimney shell concreting is (M-30) 26280 cum and steel reinforcement of 4450.00 mt. The dia shell at bottom is 34.500 mtr. Multi flue & 32 mtr. Single flue and dia shell at top of chimney is 122.50 mtr. & 17.500 mtr. Shell thickness at top is 500 MM and there are 3 nos of steel flue liners. The dia of flue can is 7.65 mtr. The structural steel for fabrication is 4743.00 MT AND 24 nos. high intensity aviation lights. These chimneys have been completed by NBCC in March, 2012 at a total cost of Rs 30.44 crores.

(iv) **Construction of 275 meter high RCC Twin Flue Chimney At Koderma, Jharkhand:**

The work of construction of 275 meter high RCC twin flue lined chimney including supply and installation of stack elevator and electrical works for 2X500 MW unit # 1 & 2 at Koderma TPS, Jharkhand was awarded to NBCC by M/s Bharat Heavy Electricals Limited. Chimney is having 2 nos. steel flue liners with 32.10 meter bottom diameter and 20.00 meter top diameter. This chimney has been completed by NBCC in January, 2012 at a total cost of Rs 30.00 crore.

**Human Resource Development:**

15.31 Human Resource Development continued to be accorded high priority with emphasis on improving skill, competence, and knowledge through regular training and in-house/outside faculty professional development programme. The Corporation has a well defined system of identifying the training needs of all employees at various levels in order to reduce the competency gap. A total of 1049 employees of Group ‘A’ & ‘B’ were trained through in-house & external programmes covering 1797 man days and for Group ‘C’ & ‘D’ 42 man-days respectively were achieved during the year.

15.32 The information regarding training needs is derived from Performance Appraisal Instrument as also by consulting the Functional Operation Heads. Based on the training need analysis, in-house and external training programme are organized in order to keep abreast the managers of latest techniques in the field of human resources. Consultative and Participative Management style has been implemented for achieving the corporate goals. The morale of the employees remained high which contributed positively in the progress of the Corporation.

15.33 Employees Development Centre (EDC), a training institute of NBCC is engaged in imparting training to all its employees aimed at increasing the productivity, quality, and adoption of safety measures at work-sites. The category wise human resource held as on 31.12.12 is indicated in the figure given below:
Right To Information:

15.34 Prescribed quarterly return under RTI is directly uploaded on CIC's website. The Company is engaged in disseminating information to the public as per provisions of the Right to Information Act, 2005. Suo Motu disclosure have been made on company's website with regard to organization, powers, duties & responsibilities of various functionaries, decision making process, rules & regulations framed in the company, type of records generally maintained at Zonal Offices and general conditions of contract etc. Also, furnished is application form, PIOs and 1st appellate authority name, address, contact numbers with their e-mail IDs. All endeavor remains on timely furnishing of details to the applicants based on information available in official records. All applications are chronologically numbered and recorded.

Welfare of Scs & Sts / Other Backward Classes And Physically Challenged Persons

15.35 A special cell to look after the welfare of SCs/STs, other backward classes and physically challenged persons is functioning in the Corporation under the control of Executive Director (HRM), Shri S.K. Gambhir, who has been appointed as the Liaison Officer of SC/ST & Physically Challenged Persons and Shri A.K. Singh, Company Secretary/Senior General Manager has been appointed as Liaison Officer for Other Backward Classes (OBC). This cell ensures the compliance of instructions issued by the Government from time to time. The grievances of these employees are attended promptly. Rosters are maintained in the Corporate Office. NBCC is following all the instructions issued by the Government of India for filling up of vacancies of SC/ST/OBC and Physically Challenged Persons. A member of SC/ST community is invariably nominated in the Selection Committee. Government instructions regarding reservation, relaxations, concessions, and benefits as provided under Persons with Disabilities (Equal Opportunities, Protection of Rights & Full Participations) Act, 1995 are being complied with.

15.36 The Regional Business Group (RBG) Heads headed by Executive Director/Chief/Senior/General Manager, & Strategic Business Groups (SBGs) are functioning as Liaison Officers of their respective Group.

Conservation Of Energy:

15.37 NBCC engaged in service sector, there is limited scope for energy conservation. Emphasis is being laid on employing techniques which result in conservation of energy, such as use of solar energy devices in buildings. At work place, emphasis is more on installation of energy efficient lights and using natural light to a maximum extent. Sewage Treatment Plants executed using UASB technology without any moving parts helps in conservation of electricity.
Corporate Governance:

15.38 NBCC is engaged in implementing the best practices on Corporate Governance with philosophy based on transparency, disclosures and reporting which conforms fully to laws, regulation, and guidelines. Objective is to create value for the stakeholders while being a responsible Corporate Citizen. Integrity Pact is signed with prospective contractors for all works above Rs 1 crore.

Corporate Social Responsibilities:

15.39 NBCC, as a good Corporate Citizen, subscribing to the need Corporate Social Responsibility of NBCC is broadly framed taking into account the following measures:-

- Welfare measures for the community at large. Contribution to the society at large by way of educational & socio-economic and cultural development, imparting education, training and social awareness specially with regard to the rural populace, the disadvantaged, backward class, minority communities.
- Oriented to identify and formulate projects in response to the need of society and to implement them with full involvement and commitment in a time bound manner.
- CSR Policy and initiatives/activities are based on social commitment and community oriented which focus on an integrated, overall, inclusive, equitable and collective approach.
- Technical Training Institute has been constructed for providing Entrepreneurial and Skill Development Courses for educated unemployed youth.
- Merit-cum-Means Scholarship Scheme for meritorious girl students from rural schools – Scholarships to the students of Class VIII to XII preferably girls amounting to Rs 500 per month per student. The scholarships would be distributed to 50 students each in the States of Bihar and Mizoram. An amount of Rs 6.00 lacs would be disbursed as Scholarship.
- Repair of school at Wankaner, Rajkot and providing toilet blocks for girls in schools. NBCC is providing toilets / repairs in the schools. Two schools in Mizoram & four schools in Tripura are being provided the facility out of the CSR Budget.
- Providing 5 Nos Ambulance /Mobile Medical Units as under:
  - Dist. Magistrate, Faridabad - 1 No. ambulance
  - Divisional Commissioner, Kashmir - 2 Nos ambulance
  - Dy. Commissioner, Mizoram - 1 No. ambulance
  - Dy. Commissioner, Alwar - 1 No. ambulance

15.40 Besides above MoU activities, NBCC is also doing some non-MoU activities for the well being of the society.

Quality Policy:

15.41 To keep on uplifting & maintaining the quality standards in project management & engineering consultancy services in order to sustain a high level of customer satisfaction by comprehensively meeting the stated needs of the customer & proactively attending to the implied ones. To retain the platform of leadership by delivering projects in time & within cost without compromising on quality and become a truly
dependable project leader for esteemed customers as also for the Corporation. A specific customer feedback format has become mandatory in each project. Consequently several clients organizations, various Ministries / Departments of Govt. of India and State Government have reposed their faith on NBCC and are now approaching for placing repeat orders on NBCC.

15.42 Being an ISO-9001-2008 accredited organization, making quality an obsession and to carry a commitment to continually improve the effectiveness of quality management system.

Vigilance Activities:

15.43 The Vigilance Division of NBCC headed by Chief Vigilance Officer (CVO). Complaints received from various sources including from within the Corporation, Member of public, CVC, CBI Clients and MoUD are investigated in the Vigilance Division. After investigation of complaints, where lapses/irregularities are observed, the disciplinary proceedings are initiated against the delinquent employees as per CVC guidelines. Vigilance Division also recommends to the appropriate authority/agency for initiation of criminal proceedings in suitable cases, if warranted by the facts and circumstances of the case. Appropriate remedial action is also recommended to remedy the improper activity and/or to prevent the recurrence of such improper activity.

System Improvements and Use of IT innovations to ensure transparency:

15.48 In order to ensure transparency and also efficient Vigilance Administration, use of information Technology Innovations are actively pursued in NBCC. Some important steps taken in this direction during the year 2012 are:

Introduction of e-tendering:

15.49 E-tendering for projects having an estimated cost of Rs 5 crore and above was introduced and made mandatory in NBCC w.e.f. 1.2.2012 and has been extended to all tenders of Rs 25 lakhs and above. An E-tendering portal namely was created with the help of ITI Ltd. This was accompanied by training and obtaining digital signatures for its employees and contractors, introduction of a new chapter in NBCC works manual to provide for E-tendering. Facility of E-Auction in E-tendering Portal has also been created.

15.50 As per Finance Ministry’s instructions dated 30.11.11, E-Publishing of all tender queries, corrigendum, and details of bid award on the CPP Portal www.eprocure.gov.in was made operational by March 2012.

(1) Enterprise Resource Planning (ERP):

15.51 Enterprise Resource Planning (ERP) which was introduced in March 2009 was significantly strengthened with regular updation and modification. The financial accounting module was web enabled for online trial balances and run parallel to check the accuracy of results vis-à-vis manual/tally system. From FY 12-13 it has been made mandatory to prepare the accounts in ERP system only.

(2) Introduction of a system for prequalification and Registration of Consultants:

15.52 NBCC has put in place a system of registering consultants/architects for Architectural & Engineering planning and designing of residential and non-residential complexes from conceptualization to completion stage in various categories depending on nature and amount of work on an annual basis. This has been done after wide publicity through press notification and website and inviting expression of interest on an all India
basis. The list of consultants/architects empanelled thereon has been notified on 31.5.2012 and will be valid up to 31.5.2013. The above system has been introduced for maintaining transparency and to remove arbitrariness in short listing of consultants while inviting tenders.

**'Vigilance Corner' on the NBCC web site has been redesigned:**

15.53 The Vigilance corner has been redesigned and upgraded inhouse to be more informative. Following new features have been incorporated since November 2012:-

(i) **A new facility for on line filing of vigilance related complaints** and knowing the status of the complaint has been created.

(ii) **Immovable Property Returns of the Employees have been uploaded** on the website and made public as per the decision taken by Management.

(iii) A compiled and updated version of NBCC’s Service (Conduct) Rules, 1969, and NBCC Discipline & Appeal Rules, 1993 has been uploaded.

(iv) Various other information pertaining to Vigilance Wing, like CVO’s profile, Circulars issued by Vigilance Division, CVC’s circulars, Integrity Pact, Property return, Complaints under Public Interest Disclosure & Protection of Informers (PIDPI) were updated.

**Integrity Pact:**

15.54 The integrity pact has successfully been implemented in the Corporation after framing all related terms and conditions and amending the Works Manual and General Conditions of Contract & by appointing two Independent External Monitors (IEMs) with the approval of the CVC. The threshold value of projects to come in the ambit of integrity Pact has been reduced from Rs 50 crore fixed initially to Rs. 5 crore to cover 91-95% of the projects in monetary terms as per CVC guidelines.

**Progressive use of Hindi:**

15.55 The Corporation has been implementing the provisions of Official Language Policy. Employees are encouraged to use Hindi in their daily working. Incentive schemes such as Noting Drafting Incentive Scheme, Hindi Dictation Incentive Scheme, Hindi Incentive Allowance to Stenographers and Typist for doing official work in Hindi etc. have been issued in the Corporation and employees are participating. During the year under report efforts continued in the Corporation towards progressive use of Hindi. During the year 2012-13, quarterly meetings of **Official Language Implementation Committee (OLIC)** were held to review the progressing use of official language Hindi in the Corporation.

15.56 A seminar on hindi Unicode was organized by NBCC on 12th July, 2012 in which number of participants from different Central Public Sector Enterprises participated. These participants were taught how to use Unicode in their day-to-day working to promote usage of Hindi in their offices. 01 September, 2012 to 30 September, 2012 was observed as Hindi Encouragement Month in which various activities were conducted in which many
employees took active part. Hindi Diwas was celebrated on 14th September, 2012. During the year, several workshops were held to promote the use of Hindi. Inspections were conducted by the Hindi Cell in the various Divisions at Corporate Office and Regional Business Groups (RBG)/Strategic Business Groups (SBG) /Zonal Offices to oversee the extent of use of official language in day to day working. Further, progress of Official Language implementation was also reviewed in the quarterly General Manager’s Conference.
## ANNEXURE – 15.I

Projects Executed by NBCC Under JNNURM (Status as on 31st December, 2012)

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Name of Project</th>
<th>Sanctioned cost</th>
<th>Actual/ Likely date of Compln</th>
<th>Cumulative T/O Achieved</th>
<th>% Completion</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TRIPURA</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Construction of 256 Dus at Kunjaban, Agartala.</td>
<td>1,673.00</td>
<td>31.12.2009</td>
<td>1606.77</td>
<td>Completed</td>
</tr>
<tr>
<td>2</td>
<td>Improvements of Roads &amp; SWD at Belonia</td>
<td>2471.00 (w/oland cost)</td>
<td>31.03.2013</td>
<td>2186.00</td>
<td>88%</td>
</tr>
<tr>
<td>3</td>
<td>Water Supply, Agartala-Phase-I</td>
<td>7,826.00</td>
<td>31.03.2014</td>
<td>4309.00</td>
<td>55%</td>
</tr>
<tr>
<td>4</td>
<td>Improvements of Roads &amp; SWD at Kailasahar.</td>
<td>1,511.00</td>
<td>31.07.2013</td>
<td>727.00</td>
<td>48%</td>
</tr>
<tr>
<td>5</td>
<td>Improvements of Roads &amp; SWD at Kamalpur</td>
<td>777.00</td>
<td>31.01.2013</td>
<td>583.00</td>
<td>75%</td>
</tr>
<tr>
<td>6</td>
<td>Drain Work at Ranirbazar</td>
<td>1,217.00</td>
<td>28.02.2013</td>
<td>950.00</td>
<td>78%</td>
</tr>
<tr>
<td>7</td>
<td>Sewerage Scheme, Agartala.</td>
<td>10,221.00</td>
<td>30.09.2013</td>
<td>3566.00</td>
<td>35%</td>
</tr>
<tr>
<td><strong>MEGHALAYA</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Integrated Housing and Slum Development Project for the Town of Tura, District-West Garo Hills</td>
<td>2,182.00</td>
<td>31.12.2013</td>
<td>491.00</td>
<td>23%</td>
</tr>
<tr>
<td>9</td>
<td>Integrated Housing and Slum Development Project for the Town of Tura, District-West Garo Hills</td>
<td>1,035.00</td>
<td>31.03.2014</td>
<td>110.00</td>
<td>11%</td>
</tr>
<tr>
<td><strong>J&amp;K</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>A</strong></td>
<td>Comprehensive Sewerage Scheme in Jammu</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>27 MLD Capacity Sewerage Treatment Plant</td>
<td>1,215.00</td>
<td></td>
<td>1161.06</td>
<td>96%</td>
</tr>
<tr>
<td>2</td>
<td>30 KM Trunk Line</td>
<td>1,849.96</td>
<td></td>
<td>970.51</td>
<td>52%</td>
</tr>
<tr>
<td>3</td>
<td>Laterals sewer line &amp; Raider Mains</td>
<td>8,006.14</td>
<td></td>
<td>1171.43</td>
<td>15%</td>
</tr>
<tr>
<td>4</td>
<td>30400 House connections</td>
<td>1,475.51</td>
<td></td>
<td>Yet to be awarded</td>
<td>--</td>
</tr>
<tr>
<td><strong>B</strong></td>
<td>Comprehensive Sewerage Scheme in Srinagar</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>60 MLD Capacity Sewerage Treatment Plant</td>
<td>2,880.00</td>
<td></td>
<td>1659.75</td>
<td>58%</td>
</tr>
<tr>
<td>2</td>
<td>36.60 KM Trunk Line</td>
<td>3,424.22</td>
<td></td>
<td>2420.15</td>
<td>71%</td>
</tr>
<tr>
<td>3</td>
<td>Laterals &amp; Raider Mains</td>
<td>3415.33</td>
<td></td>
<td>2898.82</td>
<td>85%</td>
</tr>
<tr>
<td>4</td>
<td>48220 House connections</td>
<td>2,328.70</td>
<td></td>
<td>Yet to be awarded</td>
<td>--</td>
</tr>
<tr>
<td><strong>HARYANA</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Construction of 1968 dwelling units at Dabua Colony, Faridabad</td>
<td>3896.12</td>
<td>31.03.2013</td>
<td>3951.00</td>
<td>99.5%</td>
</tr>
<tr>
<td>2</td>
<td>Construction of 1280 dwelling units at Bapu Nagar, Faridabad</td>
<td>2527.56</td>
<td>31.03.2011</td>
<td>1948.00</td>
<td>Completed</td>
</tr>
<tr>
<td>Sl. No.</td>
<td>Name of Project</td>
<td>Sanctioned cost</td>
<td>Actual/Likely date of Compln</td>
<td>Cumulative T/O Achieved</td>
<td>% Completion</td>
</tr>
<tr>
<td>--------</td>
<td>---------------------------------------------</td>
<td>----------------</td>
<td>------------------------------</td>
<td>-------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>3</td>
<td>Laying &amp; revamping of sewerage system at Old Faridabad</td>
<td>10,383.00</td>
<td>30.06.2012</td>
<td>10260.00</td>
<td>100%</td>
</tr>
<tr>
<td>4</td>
<td>Drainage System at Old Faridabad</td>
<td>3,064.00</td>
<td>31.03.2013</td>
<td>2004.00</td>
<td>95%</td>
</tr>
<tr>
<td>5</td>
<td>Solid Waste Management at Faridabad</td>
<td>7,654.00</td>
<td>31.03.2013</td>
<td>6256.00</td>
<td>85%</td>
</tr>
<tr>
<td>6</td>
<td>Augmentation of Water Supply at Faridabad</td>
<td>49,348.00</td>
<td>31.12.2013</td>
<td>28448.00</td>
<td>58%</td>
</tr>
<tr>
<td>7</td>
<td>5 MLD STP, Charki Dadri</td>
<td>709.25</td>
<td>31.10.2012</td>
<td>678.00</td>
<td>Completed</td>
</tr>
<tr>
<td>8</td>
<td>10 MLD STP,Ambala</td>
<td>2082.19</td>
<td>31.12.2013</td>
<td>692.85</td>
<td>33% , Work is held up due to stay order from Hon’ble Court.</td>
</tr>
<tr>
<td>9</td>
<td>36 MLD STP, Bahadurgarh</td>
<td>2707.01</td>
<td>31.12.2013</td>
<td>2664.43</td>
<td>Completed</td>
</tr>
<tr>
<td>10</td>
<td>18 MLD STP &amp; Sewerage Network, Bhadurgarh</td>
<td>4576.04</td>
<td>30.06.2012</td>
<td>4139.64</td>
<td>100% Completed</td>
</tr>
<tr>
<td>11</td>
<td>6 MLD STP, Narnaul</td>
<td>812.99</td>
<td>31.03.2013</td>
<td>462.28</td>
<td>57%</td>
</tr>
</tbody>
</table>
### ANNEXURE-15.II

**Status of Works Awarded to NBCC by Ministry of Urban Development as on 31.12.2012**

<table>
<thead>
<tr>
<th>S. No</th>
<th>Name of Project</th>
<th>Sanctioned cost</th>
<th>Actual / Likely DOC</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>(A)</strong> WORKS AWARDED IN THE YEAR 2001-02</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>MIZORAM</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Construction of State Government Employees Housing Complex at Aizawl, Mizoram</td>
<td>1,496.15</td>
<td>03.07.04</td>
</tr>
<tr>
<td>2</td>
<td>Construction of All India service Officers Transit Accommodation at Aizawl</td>
<td>186.00</td>
<td>25.12.03</td>
</tr>
<tr>
<td>MEGHALAYA</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Construction of Grade separator at Police Bazar, Shillong</td>
<td>1,086.00</td>
<td>--</td>
</tr>
<tr>
<td>4</td>
<td>Construction of Parking cum Shopping Complex, Police Bazar, Shillong</td>
<td>753.05</td>
<td>30.09.03</td>
</tr>
<tr>
<td>TRIPURA</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Improvement of City Roads in Agartala</td>
<td>1,305.61</td>
<td>25.10.04</td>
</tr>
<tr>
<td>6</td>
<td>Improvement of Agartala Drainage System, Agartala</td>
<td>1,311.37</td>
<td>31.05.04</td>
</tr>
<tr>
<td>7</td>
<td>Solid Waste Management for Agartala City</td>
<td>761.82</td>
<td>30.04.04</td>
</tr>
<tr>
<td>ARUNACHAL PRADESH</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Residential &amp; non Residential Buildings at Helipad Area, Itanagar</td>
<td>1,421.56</td>
<td>30.11.04</td>
</tr>
<tr>
<td>9</td>
<td>Infrastructure development works for Housing Complex at Itanagar</td>
<td>1,492.93</td>
<td>30.04.07</td>
</tr>
<tr>
<td>SIKKIM</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Development of Lall Bazar Shopping complex at Gangtok (Phase I)</td>
<td>1,447.22</td>
<td>24.05.04</td>
</tr>
<tr>
<td>11</td>
<td>Development of Lall Bazar Shopping complex at Gangtok Phase-II</td>
<td>154.08</td>
<td>24.05.04</td>
</tr>
<tr>
<td><strong>TOTAL (A)</strong></td>
<td></td>
<td><strong>11,415.79</strong></td>
<td></td>
</tr>
<tr>
<td><strong>(B)</strong> WORKS AWARDED IN THE YEAR 2002-03</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>MEGHALAYA</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Construction of Parking lot for Heavy Vehicles at Bara Bazar, Shillong</td>
<td>1,195.00</td>
<td>31.12.04</td>
</tr>
<tr>
<td>ASSAM</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Integrated Development of Guwahati Municipal Corporation Roads/ Bylanes, Assam</td>
<td>2,426.54</td>
<td>30.12.04</td>
</tr>
<tr>
<td>3</td>
<td>Storm Water Disposal Scheme for Noonmati Area of Guwahati</td>
<td>2,468.59</td>
<td>30.01.06</td>
</tr>
<tr>
<td>MIZORAM</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Construction of City Centre, Aizawl</td>
<td>1,236.90</td>
<td>31.07.09</td>
</tr>
<tr>
<td>MANIPUR</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Construction of Flyover at Imphal</td>
<td>2,492.95</td>
<td>12.01.07</td>
</tr>
<tr>
<td>NAGALAND</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Storm Water Drainage scheme for Dimapur</td>
<td>2,094.25</td>
<td>31.03.05</td>
</tr>
<tr>
<td>(C) WORKS AWARDED IN THE YEAR 2003-04</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>--------------------------------------------------</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>MIZORAM</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1  Construction of Administrative Training Institute at Aizawl</td>
<td>890.97</td>
<td>30.06.06</td>
<td>Completed</td>
</tr>
<tr>
<td>2  Construction of Bus Terminal at Aizawl</td>
<td>1,836.55</td>
<td>28.02.07</td>
<td>Completed</td>
</tr>
<tr>
<td><strong>MANIPUR</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3  Construction of 100 bedded hospital at Thoubal, Manipur</td>
<td>2,479.58</td>
<td>30.06.10</td>
<td>Completed</td>
</tr>
<tr>
<td>4  Retaining wall on Thoubal river, Manipur</td>
<td>290.43</td>
<td>30.09.09</td>
<td>Completed</td>
</tr>
<tr>
<td><strong>ASSAM</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5  Storm Water Drainage at Silapathar Dhemaji</td>
<td>2,238.31</td>
<td>21.11.09</td>
<td>Fore-closed &amp; transferred to the State Govt.</td>
</tr>
<tr>
<td><strong>TRIPURA</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6  Construction of Balance Portion of Kalapania Khal</td>
<td>1,095.70</td>
<td>31.12.10</td>
<td>Completed</td>
</tr>
<tr>
<td>7  Covering of Akhaura Drain in Central Zone, Agartala City</td>
<td>509.85</td>
<td>28.02.06</td>
<td>Completed</td>
</tr>
<tr>
<td><strong>TOTAL (C)</strong></td>
<td>9,341.39</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>(D) WORKS AWARDED IN THE YEAR 2004-05</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>MANIPUR</strong></td>
</tr>
<tr>
<td>1  Construction of Shopping Centre Block A at Thoubal, Manipur</td>
</tr>
<tr>
<td>2  Construction of Shopping Centre Block B at Thoubal, Manipur</td>
</tr>
<tr>
<td>3  Community Toilet Complex</td>
</tr>
<tr>
<td>4  LED based Traffic Signal</td>
</tr>
<tr>
<td><strong>NAGALAND</strong></td>
</tr>
<tr>
<td>5  Reconstruction of Super Market Complex at Kohima, Nagaland</td>
</tr>
<tr>
<td><strong>Sikkim</strong></td>
</tr>
<tr>
<td>6  Construction of Parking cum Shopping complex at Balwakhan, Sikkim</td>
</tr>
<tr>
<td>7  Pedestrian Walkway along NH 31-A from White Hall to Ranipool, Gangtok</td>
</tr>
<tr>
<td><strong>MEGHALAYA</strong></td>
</tr>
<tr>
<td>8  Construction of Electric Crematorium at Shillong</td>
</tr>
<tr>
<td>9  Construction of Bus/ LMV Parking cum Market Complex Opp. Anjalee Cinema at Shillong</td>
</tr>
<tr>
<td><strong>TRIPURA</strong></td>
</tr>
<tr>
<td>10 Improvement of Agartala City Roads Ph.II</td>
</tr>
<tr>
<td>11 Construction of City Centre at Agartala</td>
</tr>
<tr>
<td><strong>TOTAL (D)</strong></td>
</tr>
<tr>
<td>No.</td>
</tr>
<tr>
<td>-----</td>
</tr>
<tr>
<td>1</td>
</tr>
<tr>
<td>2</td>
</tr>
<tr>
<td>3</td>
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<tr>
<td>4</td>
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<tr>
<td>5</td>
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<tr>
<td>6</td>
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<tr>
<td>7</td>
</tr>
<tr>
<td>8</td>
</tr>
<tr>
<td>9</td>
</tr>
<tr>
<td>10</td>
</tr>
</tbody>
</table>

**TOTAL (E)** 19,858.90

<table>
<thead>
<tr>
<th>No.</th>
<th>State/Region</th>
<th>Project Description</th>
<th>Cost (INR)</th>
<th>Date</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TRIPURA</td>
<td>Market complex Kumarghat Tripura</td>
<td>946.23</td>
<td>30.11.08</td>
<td>Completed.</td>
</tr>
<tr>
<td>2</td>
<td>TRIPURA</td>
<td>Super market at Teliamura West Tripura</td>
<td>701.85</td>
<td>30.06.08</td>
<td>Completed.</td>
</tr>
<tr>
<td>3</td>
<td>ASSAM</td>
<td>Storm water drainage Silcher Phase -I Assam</td>
<td>1,700.70</td>
<td>21.11.09</td>
<td>Fore-closed &amp; transferred to the State Govt.</td>
</tr>
<tr>
<td>4</td>
<td>SIKKIM</td>
<td>Multi level car parking-Cum shopping plaza at Namchi Sikkim</td>
<td>2,313.54</td>
<td>31.10.09</td>
<td>Completed.</td>
</tr>
<tr>
<td>5</td>
<td>SIKKIM</td>
<td>Distt. Library Cum museum at Namchi Sikkim</td>
<td>1,449.05</td>
<td>31.03.09</td>
<td>Completed.</td>
</tr>
<tr>
<td>6</td>
<td>SIKKIM</td>
<td>Parking plaza cum allied facility at Jorethang Sikkim</td>
<td>2,358.90</td>
<td>31.07.10</td>
<td>Completed.</td>
</tr>
</tbody>
</table>

**Total (F)** 9,470.27

<table>
<thead>
<tr>
<th>No.</th>
<th>State/Region</th>
<th>Project Description</th>
<th>Cost (INR)</th>
<th>Date</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>MIZORAM</td>
<td>Improvement of City Roads in Kolasib,Mizoram</td>
<td>2,459.88</td>
<td>31.03.13</td>
<td>76%</td>
</tr>
<tr>
<td>2</td>
<td>MIZORAM</td>
<td>Development Scheme for Champhai Town Mizoram</td>
<td>2,362.52</td>
<td>31.05.12</td>
<td>Completed</td>
</tr>
<tr>
<td>No</td>
<td>Project Description</td>
<td>Budget (Rs)</td>
<td>Completion Date</td>
<td>Status</td>
<td></td>
</tr>
<tr>
<td>----</td>
<td>--------------------------------------------------------------------------------------</td>
<td>-------------</td>
<td>------------------</td>
<td>--------------</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Commercial Complex Cum Parking at Nongpah</td>
<td>1,956.31</td>
<td>30.06.11</td>
<td>Completed</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Super Market &amp; office Complex at Amarpur</td>
<td>1,375.04</td>
<td>31.03.12</td>
<td>67%</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Town Hall at Amarpur</td>
<td>1,878.00</td>
<td>30.09.12</td>
<td>Completed</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Bus terminal &amp; Shopping Centre-Cum-Marriage Hall at Kamalpur</td>
<td>2,168.00</td>
<td>31.03.13</td>
<td>91%</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Town Hall at Dhamrnagar</td>
<td>1,604.00</td>
<td>17.11.12</td>
<td>Completed</td>
<td></td>
</tr>
</tbody>
</table>

**TRIPURA**

**ASSAM**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Description</th>
<th>Budget (Rs)</th>
<th>Completion Date</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>8</td>
<td>Improvement of Bye lanes in Guwati (Ph-II, Part-2)</td>
<td>2,470.66</td>
<td></td>
<td>Project transferred to the State Government.</td>
</tr>
</tbody>
</table>

**ARUNACHAL PRADESH**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Description</th>
<th>Budget (Rs)</th>
<th>Completion Date</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>9</td>
<td>Infrastructure Development of Koloriang Town</td>
<td>2,414.00</td>
<td>31.12.13</td>
<td>23%</td>
</tr>
</tbody>
</table>

**SIKKIM**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Description</th>
<th>Budget (Rs)</th>
<th>Completion Date</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>10</td>
<td>Parking plaza cum allied Facilities at Ravangla, Sikkim</td>
<td>1,916.00</td>
<td>31.01.13</td>
<td>99%</td>
</tr>
</tbody>
</table>

**TOTAL (G) 20,604.41**

**WORK AWARDED IN THE YEAR 2008-09**

**MEGHALAYA**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Description</th>
<th>Budget (Rs)</th>
<th>Completion Date</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Construction of parking lot opposite end and adjacent to Rikman Hotel, Tura, Meghalaya</td>
<td>1,884.81</td>
<td>31.12.13</td>
<td>20%</td>
</tr>
</tbody>
</table>

**TRIPURA**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Description</th>
<th>Budget (Rs)</th>
<th>Completion Date</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Integrated development of Sabroom Town, Tripura.</td>
<td>2,279.42</td>
<td>26.03.13</td>
<td>78%</td>
</tr>
</tbody>
</table>

**MIZORAM**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Description</th>
<th>Budget (Rs)</th>
<th>Completion Date</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>Construction of Auditorium and Stadium complex at Serchipp, Mizoram.</td>
<td>3,651.23</td>
<td>04.08.13</td>
<td>76%</td>
</tr>
</tbody>
</table>

**SIKKIM**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Description</th>
<th>Budget (Rs)</th>
<th>Completion Date</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>Construction of multi level car parking- cum-allied facilities at Mangan, North Sikkim.</td>
<td>3,192.16</td>
<td>08.12.12</td>
<td>Completed</td>
</tr>
</tbody>
</table>

**TOTAL (H) 11,007.62**

**WORK AWARDED IN THE YEAR 2009-10**

**TRIPURA**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Description</th>
<th>Budget (Rs)</th>
<th>Completion Date</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Town Hall at Udaipur, South Tripura</td>
<td>2267.64</td>
<td>06.08.13</td>
<td>60%</td>
</tr>
</tbody>
</table>

**MIZORAM**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Description</th>
<th>Budget (Rs)</th>
<th>Completion Date</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Development Scheme at Serchhip, Mizoram</td>
<td>2322.43</td>
<td>13.01.14</td>
<td>73%</td>
</tr>
<tr>
<td>3</td>
<td>Convention Centre at Lunglei, Mizoram</td>
<td>1877.40</td>
<td>31.12.13</td>
<td>9%</td>
</tr>
</tbody>
</table>

**MEGHALAYA**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Description</th>
<th>Budget (Rs)</th>
<th>Completion Date</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>Re-Development of Parking Lot at Akhongre, Meghalaya</td>
<td>481.44</td>
<td>24.05.14</td>
<td>3%</td>
</tr>
</tbody>
</table>

**TOTAL (I) 6,948.91**

**WORK AWARDED IN YEAR 2010-11**

**TRIPURA**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Description</th>
<th>Budget (Rs)</th>
<th>Completion Date</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Town Hall, Sonamura</td>
<td>2306.34</td>
<td>22.05.15</td>
<td>14%</td>
</tr>
<tr>
<td></td>
<td>WORK AWARDED IN YEAR 2011-12</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>-------------------------------</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>SIKKIM</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Bus and truck Terminus and allied facilities at Jorethang, South Sikkim</td>
<td>3022.63</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Town Hall at Kailashahar, Agartala, Tripura</td>
<td>2429.79</td>
<td>Planning &amp; tendering in process</td>
<td></td>
</tr>
</tbody>
</table>
16. DELHI DEVELOPMENT AUTHORITY (DDA)

16.1 For matters relating to the development of Delhi according to plan and for matters ancillary thereto, the Delhi Development Act, 1957 was enacted and accordingly, Delhi Development Authority (DDA) was set up. The objects of the Authority are to promote and secure the development of Delhi according to plan and for that purpose, the Authority have the power o acquire, hold, manage and dispose of land and other property, to carry out to building, engineering, mining and other operations, to execute works in connection with supply of water and electricity, disposal of sewage and other services and amenities and generally to do anything necessary or expedient for purpose of such development and for purposes incidental thereto.

16.2 The Master Plan for Delhi (MPD) with the perspective for the year 2021 was notified by the Ministry of Urban Development, Govt. of India on 7.2.2007. Subsequent to that, several modifications in MPD-2021 were carried out. These modifications provide further relief to various sections of the society and have benefited inhabitants of special area, village abadi and unauthorized regularized colonies, industrial units, misused premises, activities, small shops, NGOs, professionals, etc.

16.3 Important activities carried out by various departments of DDA in brief during the year 2012-13 are as under :-

**Master Plan for Delhi -2021**

16.4 **Policy Formulation:** MPD-2021 stipulates framing of detailed policies on various planning issues. In this regard following policies have been notified.

- Regulation for Re-development of Industrial concentration in non-conforming / un-planned Industrial Area.
- Regulation for Regularization of Farm Houses in Delhi.
- The Permission of Banquet Halls Regulations.
- Regulation for Regularization of Unauthorized Colonies Delhi.

**Unified Traffic And Transport Infrastructure (Plg. and Engg.) Centre (UTTIPEC)**

16.5 During the period, the following schemes/guidelines were approved by the UTTIPEC

- Street Quality Audit Check list/Guideline.
- Notification of Ph-I, TOD corridors.
- Proposed Rapid Rail Transit System (RRTS) Corridors and its integration with the Public Transport Network / Major Transit Nodes of Delhi.
- Traffic circulation plan of cluster buses – Kushak Nallah depot.
- Improving connectivity with Multimodal Integration in and around the influence zone of Metro Station (Ph.III) –Projects & Programmes.
- Conceptual Urban Design Frame work plan for Transit Oriented Development (TOD) Ph.I, Pilot Projects- M. G. Road Chattarpur to Arjun Garh Metro Station.
• TOD Pilot Projects near Karkardooma Metro Station.
• Short term measures for traffic circulation related to Sanjay Gandhi Transport Nagar on NH-1.
• Corridor Improvement plan of Outer Ring Road from IIT Gate to NH-8.
• Extension of road under grids /RUB on Link Road connectivity NH-8 Dwarka UER-II.

BUILDING SECTION:

16.6  Actual Progress From 1st April 2012 To 31st December 2012:

a) Building Permits:
   • Building permits sanctioned - 406
   • B-1 permits issued - 07
   • NOC/CC issued - 219

b) Revenue: An amount of Rs. 44,91,845/- was received from the auction purchasers/ allottees by way of building permits, compounding fees, peripheral charges and additional FAR charges.

DDA-Housing

16.7  The execution of conveyance deeds in respect of 16000 flats allotted under Housing Scheme 2010 is likely to be completed by March, 2013. Demand letter in respect of Ganga Tower flats in Vasant Kunj (476) and Dwarka Sector 18-B (217) are likely to be issued in March, 2013.

16.8  Out of 1,168 flats constructed in the common wealth games village complex, 711 is the share of DDA. 74 no. of flats of all categories have been disposed off through tendering process in the year 2012-13. Demand-cum-Allotment Letters in respect of these flats have already been issued and possession of these flats is being hand over to the successful bidders.

16.9  Scheme of Online Conversion from leasehold to freehold was launched on 31.08.2012 for DDA built up flats. A booklet on instructions, guidelines and FAQs were also issued by DDA to convert these properties to facilitate the applicant. 93598 DDA built up flats have been converted from lease hold to freehold as on 31.12.2012 under the existing policy guidelines. About 2000 flats are also likely to be converted from leasehold to freehold by the end of March, 2013.

DDA - Portal/Digitalization

16.10 Initiative for online/Digitalization’s

• Online leasehold to freehold conversion application: The application was launched on 31st Aug.2012 by Hon’ble Minister for UD Sh. Kamal Nath Ji. Through this application people are applying online even from abroad for conversion of DDA and Group Housing flats. The application is uploaded on DDA’s website - dda.org.in.
Online booking of DDA’s parks, community halls & open spaces started on 7.11.12: One state of the art application for online booking of DDA’s parks, community halls & open spaces was developed in house and this application was launched for the public on 7.11.12 by Hon’ble VC, DDA and thousands of applicants have booked the DDA sites online through this application. This was another step forward for providing the services of DDA to the public at their doorstep. Through these application one can see the availability of any site online and in case it is available, one can book the same online and deposit the payment in DDA’s account through RTGS & NEFT and shortly the provision of payment gateway through nationalized/scheduled banks will also be made for the public.

Samasya Nidaan Sewa: Online web enabled application for the public has also been developed in house for attending to the grievances of general public and this application has been named as Samasya Nidaan Sewa.

Master Plan Review Suggestion Management System: One web enabled and online interactive application for managing the suggestions received from the public regarding review of Master plan 2021 has been developed from NIIT Ltd. and installed on DDA’s website. Through this general public can see the status of the action taken on their suggestions and an over view of the review of Master Plan as well.

Online court cases monitoring system: One web enabled application for monitoring the court cases of DDA has also been developed and implemented in which the status of about 16,000 court cases is available and various officers in DDA are using the application online and are able to see the status and upload the proceedings of the status online. The application is uploaded on DDA’s website - dda.org.in

LMIS/Digitization of Land Records: Work has been awarded for the Digitization of Massavies and 80 villages and the digitization of 4 villages has been done out of these villages. Digitization of 161 villages has already been done.

Right to Information (RTI)

16.11 DDA has opened 14 separate counters for RTI in its offices where the forms/applications are received and also the fees. DDA has also appointed five counselors who give assistance to the public to the queries regarding RTI. Complete information regarding RTI, list of PIOs and Appellate Authorities, application form and miscellaneous information regarding RTI are available on DDA website.

16.12 From 1st April, 2012 to 31st December, 2012, DDA has received 13,723 applications under the Act, out of which 12,072 applications have been disposed of and 1,651 are under process.

VIGILANCE:

16.13 Vigilance Department is responsible for the implementation of Anti-Corruption measures and checks on integrity in service, as per instructions issued by the Central
Vigilance Commission Department of Personnel & Training and Ministry of Urban Affairs & Poverty Alleviation from time to time.

16.14 In DDA the Vigilance Department is responsible for receipt and processing of complaints, conducting in depth investigation and framing charge sheets in consultation with the CVC. The DDA Vigilance Department also analyzes the Inquiry Reports and gives its comments for consideration to the Disciplinary Authorities. Further, appeals, review petitions, suspensions and its review and regularization are also dealt by the Vigilance Department.

16.15 770 General complaints has been received and 788 have been disposed off by the DDA during 1st April, 2012 to 31st December, 2012. 46 officers were charge sheeted and Major penalties were imposed upon 34 officers and Minor penalties were imposed upon 12 officers.

Efforts of System Improvement/Preventive Vigilance.

16.16 Efforts for improvement/Preventive Vigilance

- The Vigilance Department, DDA instituted 44 new awards for Best maintenance of DDA Sports complex, Best maintenance of DDA staff quarters, Best maintenance of community Hall, Best compilation of circulars, Best computerization (including future plans), Best department/office/ floor for hygiene, cleanliness, record keeping and punctuality etc., Best Investigating Officer and Best Presenting Officer etc.
- E-tendering system has been implemented in DDA to increase transparency and check pooling of tenders. Also e payment gateway is under process
- Online conversion of leasehold to freehold of Group Housing Flats and DDA flats has been started from 1.9.2012.
- To curb the nuisance of tent mafia, the booking of parks, community halls and vacant sites for tents have been computerized and online booking has been implemented w.e.f. 7.11.12.
- The list of Contractors registered in DDA in Civil (B&R), Electrical and Horticulture along with their details such as Application, Validity of Registration, Solvency Certificate, Enlistment order, Performance of Contractors etc. etc., is available at DDA’s website i.e. www.dda.org.in under sub-head “Engineering”. The list of debarred contractors/action taken against them is also available at website.
- Providing Lights in DDA parks taken up to promote security of elderly/women.

DDA- LAND MANAGEMENT:

16.17 Land measuring 155.18 acres was handed over by the respective Land Acquisition Collectors (LACs) of Delhi GNCTD, to DDA during the period 01.04.2012 to 31.01.2013. From 01.04.2012 to 31.01.2013 DDA has carried out 229 demolition operations and about 82.520 acres land was made, free of encroachments. In this process 1800 structures of kucha, Pucca and semi Pucca were removed. Sometimes demolition operations had to be refixed because of litigations involved and non-
availability of police force on account of their engagements for law and order duty. A
sum of ` 30,48,836/- was recovered on account of damages and 3 nos. of damage
cases were decided. 89 Eviction Cases have also been decided.

**LAND DISPOSAL**

- Total 38 Nos. of Residential Plots are to be auctioned of different size of plots on
- A draw for allotment of 24529 Nos. of Plots under Rohini Residential Scheme in
different categories was held on 12.6.2012 and 139 Nos. of MIG Plots on
  9.11.2012. Costing of these plots is being finalized by the Financial Wing.
  Thereafter, Demand-cum-Allotment letter to the successful candidate will be issued
  in March-April, 2013.
- Tender for disposal of 56 built up commercial units in different zones were called for
  in November, 2012, out of which 19 Nos. of shops were disposed off.

**Training Department**

16.18 During the current year 2012-13 the Training Institute, DDA successfully
organized Training courses for all categories of DDA employees nominated to
participate in the various courses, workshops, seminars, conferences etc., organized by
the Training Institute in house and External Training courses organized by other
professional institutions/agencies.

16.19 28 internal and 10 External Training Courses conducted in the DDA in which
1643 participant were benefited.

**Projects undertaken by landscape unit during April 2012 to December 2012**

I. Yamuna Bio-diversity Park
II. Aravali Biodiversity Park
III. Yamuna River Front Development Project- Zone'O' in 4 Parts.
IV. Tilapath Valley
V. Landscape Plan of Neela Hauz (proposal as Biodiversity Park)
VI. Landscape proposal for Coronation Park
VII. Upgradation of Hauz Khas Recreational complex
VIII. Upgradation of Swarn Jayanti Park, Rohini
IX. Landscape conservation plan for Sanjay Van
X. Upgradation of Ashoka garden, New Friends Colony.
XI. Upgradation of Surajmal Park as a model park.
XII. Landscape development of vacant land, surrendered by polluting industrial
unit of Rathi steels
XIII. Landscape development of green area in Wazirapur Industrial area near
PrembariPul
XIV. Bhalaswa Lake to be developed as 'A complete family entertainment
destination'.
XV. Green area at Sector-7, Dwarka
XVI. Green areas at Sector-18, Dwarka
XVII. Development of Green area at Defence Colony
XVIII. Inventory of Parks on website
XIX. Provision of facilities in green areas and Play Fields like toilets, shelter, drinking water and fencing etc as per policy/guidelines.
XX. Lighting of parks- Guidelines and policy
XXI. Public facilities and garden elements to be added as policy in all parks.
XXII. Providing land to DMRC (on temporary and permanent basis) in various DDA Greens

16.20 Construction of Residential Buildings

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Description</th>
<th>HI/G</th>
<th>MIG</th>
<th>LIG</th>
<th>EWS/JANTA</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Houses completed during 2012-13</td>
<td>1941</td>
<td>416</td>
<td>1240</td>
<td>NIL</td>
<td>3597</td>
</tr>
</tbody>
</table>

16.21 Development of Commercial Centres

<table>
<thead>
<tr>
<th>Sl.No</th>
<th>Description</th>
<th>DC</th>
<th>CC</th>
<th>LSC</th>
<th>CSC</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Commercial Centres completed during 2012-13</td>
<td>Nil</td>
<td>2</td>
<td>Nil</td>
<td>2</td>
<td>4</td>
</tr>
</tbody>
</table>

Note: D.C – District Centre, C.C – Community Centre, L.S.C – Local Shopping Centre, C.S.C – Convenient Shopping Centre.

Major Schemes for Development of Land:

16.22 DDA is relentlessly continuing its development activities and expanding the city limits as per Master Plan, by developing new Sub-Cities and creating the physical infrastructure such as roads, sewerage, drainage, water supply, power lines and recreational facilities etc. for such Urban Extensions e.g. Dwarka, Narela, Rohini.

Progress of the above detailed major development schemes are given in a tabular form:

A- Total length of the service to be laid in the scheme.
B- Services laid up to 31.3.2012.
C- Services to be laid by 31.3.2013.

<table>
<thead>
<tr>
<th>Name of Schemes</th>
<th>Area of the Scheme in Hect.</th>
<th>Roads In KMs</th>
<th>Sewerage In KMs</th>
<th>Water Supply In KMs</th>
<th>Storm Water Drain In KMs</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dwarka</td>
<td>1862+2098 = 3960</td>
<td>B 180.83</td>
<td>117.062</td>
<td>139.745</td>
<td>271.90</td>
</tr>
<tr>
<td>Narela</td>
<td>7282/750</td>
<td>A 96.90</td>
<td>49.00</td>
<td>33.00</td>
<td>79.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>B 82.26</td>
<td>37.00</td>
<td>28.00</td>
<td>60.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>C 0.70</td>
<td>12.00</td>
<td>Nil</td>
<td>Nil</td>
</tr>
<tr>
<td>Rohini Ph-IV&amp;V</td>
<td>415+444+153.55+122.92 = 1135.47 Hect.</td>
<td>A 50.00</td>
<td>52.00</td>
<td>56.00</td>
<td>97.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>B 07.00</td>
<td>07.00</td>
<td>22.00</td>
<td>09.00</td>
</tr>
</tbody>
</table>
Chapter 16

16.23 The Sports infrastructure developed by the DDA, maintained and operated by the Sports Wing is –

<table>
<thead>
<tr>
<th>Sports Complex</th>
<th>- 15 (5 in South, 3 each in North and West and 4 in East)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mini Sports Complex</td>
<td>- 3 (Munirka, Pratap Nagar, Kanti Nagar)</td>
</tr>
<tr>
<td>Swimming Pools</td>
<td>- 17</td>
</tr>
<tr>
<td>Fitness Centres in Sports Complexes</td>
<td>- 18 (including 1 ladies gym)</td>
</tr>
<tr>
<td>Multigyms in green areas</td>
<td>- 23 (including 1 ladies gym)</td>
</tr>
<tr>
<td>Mini Football Grounds</td>
<td>- 11 (7 in green areas &amp; 4 in Sports complexes)</td>
</tr>
<tr>
<td>Golf Courses</td>
<td>- 2 (Lado Sarai &amp; Bhalswa)</td>
</tr>
<tr>
<td>Mini Golf Course</td>
<td>- 1 (Siri Fort)</td>
</tr>
<tr>
<td>Golf Driving Ranges</td>
<td>- 3 (Siri Fort, Qutab &amp; Bhalswa Golf Courses)</td>
</tr>
</tbody>
</table>

2. NATIONAL CAPITAL REGION PLANNING BOARD (NCRPB)

16.24 The National Capital Region Planning Board was constituted under an Act of Parliament namely the National Capital Region Planning Board Act, 1985. The key rationale for constituting a National Capital Region in 1985 has been to develop the National Capital and its surrounding areas as a region of global excellence with Delhi centric emphasis to disperse/reduce pressure on the National Capital's infrastructure. Substantial financial resources are required for translating the above vision of the National Capital Region into actual reality on the ground and for this purpose the Board is mainly dependent upon the Central grants and grants from the GNCT of Delhi.

16.24 National Capital Region comprises an area of 33,578 square kilometers and covers nine districts of Haryana, five districts of Uttar Pradesh, one district of Rajasthan and the entire National Capital Territory of Delhi. The total population of NCR as per census 2011(provisional) it is 460.47 lakhs. Regional Plan has projected it to be 641 lakhs by 2021. The Regional Plan 2021 has National Capital Region also has Counter-magnet Areas outside the Region, namely, Hissar and Ambala (Haryana), Bareilly and Kanpur (Uttar Pradesh), Dehradun (Uttarakhand), Kota (Rajasthan), Patiala (Punjab) and Gwalior (Madhya Pradesh).

16.25 After the first Regional Plan 2001, NCR Planning Board prepared the second Regional Plan with the perspective year 2021 for the National Capital Region, which was notified on 17.09.2005. The Regional Plan-2021 for NCR provides a model for sustainable development of urban and rural settlements to improve quality of life as well as a rational regional land use pattern to protect and preserve good agricultural land, environmentally sensitive areas and utilize unproductive land for urban areas through an inter-related policy framework relating to settlement systems, economic activities, transportation, telecommunication, regional land use, infrastructural facilities such as power and water, social infrastructure, environment, disaster management, heritage and tourism.

16.26 The highlights of major activities undertaken and achievements made during 2012-13 are as follows:
A. Implementation of Regional Plan-2021 for NCR

16.27 National Capital Region Planning Board created under the provisions of NCRPB Act, 1985 has a mandate for preparation of a Plan for the development of the National Capital Region (NCR) and for evolving harmonized policies for the control of land uses and development of infrastructure in NCR to avoid any haphazard development in the region. With active participation of the NCR constituent States of Haryana, Rajasthan, Uttar Pradesh and NCT-Delhi and Central Ministries concerned Regional Plan-2021 for NCR was prepared by the Board, which came into effect on 17.09.2005.

Review of Regional Plan -2021 for NCR

16.28 Board has initiated review exercises for the Regional Plan 2021 as per provisions of the NCR Planning Board Act, 1985. In view of this, an Approach Paper was prepared and Steering Committee under the Chairpersonship of Member Secretary, NCR Planning Board was constituted to oversee the work of review of the Plan. In addition, five Study Groups were also constituted. Modified Chapters on Water and Transport were discussed and deliberated in the Workshops with the stakeholders held on 21.11.2012 and 26.11.2012 respectively. The recommendations of the Workshops will be incorporated in the modified Chapters.

Preparation of Sub-Regional Plans under Regional Plan-2021 for NCR

16.29 Under Section 17(1) of the NCRPB Act, 1985 “Each participating State shall prepare a Sub-Regional Plan for the sub-region within that State and the Union Territory shall prepare a Sub-Regional Plan for the sub-region within the Union territory”.

16.30 Management Action Group (MAG) for Review of MPD-2021 in its meeting held on 10.09.2012 under the Chairmanship of Chief Secretary, GNCT-Delhi decided that GNCT-Delhi will prepare Sub Regional Pan for Delhi Sub-region.

Preparation of Master Plan

16.31 In NCR, there are 108 towns as per census 2001. Of these, there are 17 Class-I cities (including Delhi Metropolis), 9 Class-II towns, 27 Class-III, 38 Class-IV, 15 Class-V and 2 Class-VI towns in 2001. There are 35 urban settlements in Haryana Sub-Region, 9 in Rajasthan Sub-Region and 63 in Uttar Pradesh Sub-Region. Outside NCT-Delhi in NCR, there are 8 Class-I urban centres in Haryana Sub-Region, one Class-I urban centre in Rajasthan Sub-Region and 7 Class-I urban centres in Uttar Pradesh Sub-Region.

16.32 The Constituent States have been preparing the Master/Development Plans for various Urban Settlements in their respective Sub-regions. The Constituent States of NCR have prepared 30 Master/Development Plans and 26 are in various stages of preparation so far. In addition to this, NCR States have prepared Master / Development Plan for five new (green field) which are Prithla and Gaul Paheri in Haryana Sub-Region, New Sikandrabad and Greater Noida in UP Sub-Region and SNB complex in Rajasthan Sub-region. Draft Development Plan for the Sampala in Haryana Sub –Region is under preparation. During the year 2012-13, Board received draft Master/Development Plans for 10 towns from the Constituent States.
Connectivity in NCR

a) Rail Network

Extension of Metro Rail to CNCR Towns

16.33 In order to provide the connectivity of Delhi Metro to CNCR towns, namely, Gurgaon, Faridabad & Bahadurgarh of Haryana Sub-region and Noida & Ghaziabad (Vaishali) of U.P. Sub-region, the matter was pursued with Delhi Metro. The proposals for providing Mass Commuter System to these CNCR towns through extension of Delhi Metro were agreed by DMRC. The Delhi-Noida, Delhi-Gurgaon and Delhi-Ghaziabad (Vaishali) Metro line has already been commissioned. The proposal for extension of Metro line to Faridabad and Bahadurgarh has since been approved by the Government. The work on Faridabad Metro line is in progress.

New Rail Links in NCR taken up by Indian Railways

16.34 In order to improve the Rail connectivity in NCR, the matter was pursued with the Railways. Ministry of Railways has informed that the status of implementation of various Rail Corridors in NCR. It is as follows:

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Proposals</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td><strong>Work in Progress</strong></td>
<td></td>
</tr>
<tr>
<td>1.</td>
<td>Rewari-Jhajjar Rohtak new line</td>
<td>Completed, waiting for CRS*</td>
</tr>
<tr>
<td>2.</td>
<td>Sonipat-Gohana-Jind new line</td>
<td>Work in progress</td>
</tr>
<tr>
<td>3.</td>
<td>Mega Terminal at Holambi Kalan and Bijwasan</td>
<td>Work in progress</td>
</tr>
<tr>
<td>4.</td>
<td>Anand Vihar Terminal</td>
<td>Work in progress</td>
</tr>
<tr>
<td>5.</td>
<td>Up-gradation of New Delhi Station</td>
<td>Completed</td>
</tr>
<tr>
<td>6.</td>
<td>New Delhi-Tilak Bridge 5th and 6th line</td>
<td>Work in progress</td>
</tr>
<tr>
<td>7.</td>
<td>Tughlakabad-Palwal 4th Line</td>
<td>Work in progress</td>
</tr>
<tr>
<td>8.</td>
<td>Sahibabad-Anand Vihar 3rd and 4th line</td>
<td>Completed</td>
</tr>
<tr>
<td>B</td>
<td><strong>Project Sanctioned</strong></td>
<td></td>
</tr>
<tr>
<td>9.</td>
<td>Western DFC: takes off from Rewari crosses (flies over) TKD-PWL section neat Asaoti and joins Ghaziabad-Howrah route near Dadri</td>
<td>In progress</td>
</tr>
<tr>
<td>10.</td>
<td>Eastern DFC: from Khurja-Hapur Meerut city Muzaffarnagar alignment</td>
<td>In progress</td>
</tr>
<tr>
<td>11.</td>
<td>Rail Link between Delhi Cantt. to Brar Square (by-pass)</td>
<td>In progress</td>
</tr>
<tr>
<td>12.</td>
<td>Shakur Basti – Rohtak Rly electrification</td>
<td>Completed, waiting for CRS*</td>
</tr>
<tr>
<td>13.</td>
<td>Freight Terminal at Faridabad</td>
<td>In progress</td>
</tr>
<tr>
<td>14.</td>
<td>Delhi Sabzimandi-Delhi Main Line</td>
<td>In progress</td>
</tr>
<tr>
<td>15.</td>
<td>Dayabasti Grade separator</td>
<td>In progress</td>
</tr>
<tr>
<td>16.</td>
<td>Development of additional train facility at Tilak Bridge, Subzimandi, Sarai Rohalla, Shakurbasti, GZB &amp; TKD</td>
<td>In progress</td>
</tr>
<tr>
<td>17.</td>
<td>Improvement of goods handling facility at Ghaziabad</td>
<td>In progress</td>
</tr>
</tbody>
</table>

* Commissioner for Railway Safety
b) Regional Rapid Transit System for NCR

16.35 The Study on Integrated Transportation Plan for NCR recommended for fast and efficient mass transport for the commuters of NCR. It proposed following corridors of Regional Rapid Transit System (RRTS):

<table>
<thead>
<tr>
<th>Order of Priority</th>
<th>Corridor</th>
<th>Length (km)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Delhi-Ghaziabad-Meerut</td>
<td>90*</td>
</tr>
<tr>
<td>2</td>
<td>Delhi-Gurgaon-Rewari-Alwar</td>
<td>180*</td>
</tr>
<tr>
<td>3</td>
<td>Delhi-Sonipat-Panipat</td>
<td>110*</td>
</tr>
<tr>
<td>4</td>
<td>Delhi-Faridabad-Ballabgarh-Palwal</td>
<td>60.0</td>
</tr>
<tr>
<td>5</td>
<td>Ghaziabad-Khurja</td>
<td>83.0</td>
</tr>
<tr>
<td>6</td>
<td>Delhi-Bahadurgarh-Rohtak</td>
<td>70.0</td>
</tr>
<tr>
<td>7</td>
<td>Ghaziabad-Hapur</td>
<td>57.0</td>
</tr>
<tr>
<td>8</td>
<td>Delhi-Shahdra-Baraut</td>
<td>56.0</td>
</tr>
</tbody>
</table>

*Revised as per Feasibility Report.

16.36 The Task Force on RRTS set up by Planning Commission headed by Secretary (UD) has prioritized the Delhi-Ghaziabad-Meerut, Delhi-Gurgaon-Rewari-Alwar, Delhi-Sonipat-Panipat corridors for implementation. The Feasibility Reports for all the three corridors have been received.

16.37 It is proposed to implement the project through NCR Transport Corporation (NCRTC). An MOU was signed by Ministry of Urban Development, Govt. of India, NCR participating States and NCR Planning Board for the formation of NCRTC. Initially, the total equity of NCRTC shall be Rs. 100 crore. Ministry of Railways have also conveyed their consent in equity participation. Equity proposed from these stakeholders is as follows:

<table>
<thead>
<tr>
<th>Central Government</th>
<th>Equity Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>M/o Urban Development</td>
<td>22.5%</td>
</tr>
<tr>
<td>M/o Railways</td>
<td>22.5%</td>
</tr>
<tr>
<td>NCR Planning Board</td>
<td>5.0%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>State Governments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Govt. of NCT Delhi</td>
</tr>
<tr>
<td>Govt. of Haryana</td>
</tr>
<tr>
<td>Govt. of UP</td>
</tr>
<tr>
<td>Govt. of Rajasthan</td>
</tr>
</tbody>
</table>

c) Road Network

Peripheral Expressway around Delhi

16.38 Five National Highways, namely, NH-1, NH-2, NH-8, NH-10 & NH-24 converge onto the ring road in NCT Delhi and result in heavy congestion not only on the ring roads but also on major roads in urban area of Delhi. The role of these National Highways changes to that of urban arterial roads when they are part of Delhi road network. Much of the congestion is caused by the vehicles not destined to Delhi but
transiting in the absence of any alternate routes/bypass linking to other National Highways.

16.39 In order to provide by-passes, Peripheral Expressways around Delhi were proposed in the Regional Plan for NCR. The western half of this bypass road linking NH-1 at Kundli in the North to NH-2 at Palwal in the South via NH-10 & NH-8 at western periphery of Delhi has been designated as the Western Peripheral Expressway. The eastern half of this bypass road linking NH-1 at Kundli in the North to NH-2 at Palwal in the South via NH-24 on the Eastern side of Delhi has been designated as the Eastern Peripheral Expressway. The work of the Western Peripheral Expressway has been awarded to the concessionaire on 31.1.2006 for the concession period of 23 years and 9 months (including three years of construction period) by Government of Haryana. Total length of this Expressway is 135.65 kms. It is being implemented by the Govt. of Haryana and monitored by Ministry of Road Transport and Highways which is nodal Ministry for the implementation of this project. Completion date for this project has been extended to December 2013.

16.40 Detailed Project Report for the Eastern Peripheral Expressway has been prepared. Land acquisition is in progress. The implementation of Eastern Peripheral Expressways is being done by NHAI, Ministry of Road Transport and Highways.

**Delhi Meerut Expressway**

16.41 The proposal to construct Delhi-Meerut Expressway as proposed in the Regional Plan-2021 was pursued with the Ministry of Road Transport and Highways, Government of India. The said ministry has initiated action for its implementation as part of NHDP-VI.

**National Highways**

16.42 In the National Capital Region, part of National Highway-1, 2, 8, 10, 24, 58, 71, 71-A, 71-B, NH 235 & 91 forms the road network in addition to State Highways and other roads. Regional Plan-2021 has proposed up-gradation of these National Highways. With the persuasion of the Board, action has been initiated by the Department of Road Transport, Ministry of Road Transport & Highways to further upgrade these highways to 6-lanes or more as per the provisions of Regional Plan-2021 for NCR.

**Feasibility Study of Regional Rapid Transit System (RRTS) Corridors followed by Preparation of Detailed Project Report**

16.43 The study on “Integrated Transportation Plan for NCR-2032” recommended rail based fast commuter system in National Capital Region. Accordingly, the Feasibility Studies of three prioritized RRTS Corridors followed by Preparation of Detailed Project Report have been initiated. Feasibility Study for three corridors, namely, Delhi-Ghaziabad-Meerut, Delhi-Gurgaon-Revari-Alwar and Delhi-Sonipat-Panipat have been completed.

**Signing of Common Reciprocal Transport Agreements/Bi-lateral Agreements**

16.44 Board pursued with its constituent States for signing of “Reciprocal Common Transport Agreement” for ‘Contract Carriage’ and ‘Stage & Goods Carriage’ for unrestricted/seamless travel in NCR to facilitate general public. The Reciprocal Common Transport Agreement related to Contract Carriage was signed on 14.10.2008 which will help in the movement of Auto-rickshaws and Taxis within NCR without any
additional passenger tax. As a result, more than 12,000 NCR taxis and 7500 NCR buses have started plying in NCR without hindrance.

16.45 Reciprocal Common Transport Agreement related to Stage Carriage wherein the States have decided routes & trips and these buses and will act as Commuter buses in NCR as public transport system has also been signed on 22.04.10. As a result commuter buses are also plying in NCR without any hindrance.

B. Project Financing and Resource Mobilization for Development of the NCR

(i) Budgetary Support

16.46 During the year 2012-13, Ministry of Urban Development has approved a total budgetary allocation of Rs.60 crore against which Rs.45 crore as Contribution to the NCRPB Fund has been released upto December 2012.

(ii) Extra Budgetary Resources during 12th Plan

16.47 The NCR Planning Board has identified infrastructure projects in the area of 100% sewerage development, new townships, road networks, integrated water supply, Regional Rapid Transit System and power generation, transmission and distribution for financing during 12th plan period.

16.48 In order to meet the infrastructure financing needs during 12th Plan period, the Board has raised funds from multi-lateral and bilateral agencies. The multilateral agency Asian Development Bank (ADB) has approved a loan of US$ 150 million to NCRPB for financing infrastructure in NCR & CMAs. The loan has been guaranteed by GOI. The first tranche of US$ 78 million was signed on 17-3-2011 and has been made effective from 29-6-2011. A disbursement target of US$ 18.72 million was fixed for the Calendar Year 2012. Against this, Board has already got reimbursement of US$ 18.52 million from ADB. Also a loan of Euro 100 million + Euro 1 million Grant for environment friendly schemes in the water supply, sewerage, drainage, solid waste management and urban transport Sectors to National Capital Region Planning Board were signed on 9th February, 2012 & 30.3.2012, respectively. A disbursement target of US$ 10 million was fixed for the one year ending on 8.2.2013. Against this, Board has already got reimbursement of Euro 9.05 million from KfW.

(iii) Projects Financed by NCRPB

16.49 The NCRPB provides financial assistance to the participating States and their implementing agencies in the form of loan upto 75% of estimated cost of project. During the financial year 2012-13 (upto Dec. 2012) loan amounting to Rs.683.87 crore for 13 new infrastructure projects with a total outlay of Rs.950.75 crore was sanctioned. A total loan of Rs.191.86 crore upto December 2012 is disbursed for new and ongoing projects. NCRPB plans to disburse further amount of Rs.300.00 crore during the balance period of 2012-13. In order to achieve the 12th Plan target, the Board is making all out efforts to step up its financial support to infrastructure projects in the NCR and Counter Magnet Areas (CMA).

Right to Information(RTI)

16.50 As per RTI Act, 2005, PIOs and Appellate Authority has been designated. The Officers have been sensitized, and internal procedure has been prepared, right from the receipt of application up to providing of information to the applicant within prescribed time frame. The prescribed procedure is being followed by all the
staff/officers for disseminating information to the applicant. Besides, periodical monitoring is also being done at appropriate level, so as to ensure timely supply of information.

3. DELHI URBAN ART COMMISSION (DUAC)

16.51. Delhi Urban Art Commission was set up by an Act of Parliament with a view to advice the Central Govt. in the matter of preserving, developing and maintaining the aesthetic quality of urban and environmental design within Delhi and to provide advice and guidance to any local body in respect of any project of building operation or engineering operations or any development proposals which affects or is likely to affect the sky-line or the aesthetic quality of surroundings or any public amenity provided therein. The Act came into force with effect from May 1, 1974.

16.52. Proposals are referred to the Commission by the local bodies for advice and the same are duly considered in regular meetings of the Commission. While two meetings in each month with a gap of not more than 20 days in between two meetings is mandatory the Commission on an average held 20 meetings during April-December' 12 period. The decisions taken are conveyed to the local bodies for further necessary action.

16.53. During the period 1.4.2012 to 31.12.2012 total 163 proposals were received out of which 130 were considered by the Commission. Out of these 84 proposals were approved, NOC for completion certificate given in 44 cases and observations given in 11 cases after due scrutiny of the proposals by the Commission in its meetings. Remaining 24 proposals were pending for want of insufficient information. Keeping in view the past trend it is anticipated that another 54 proposals complete in all respects in terms of documents and materials required by the Commission would be considered during the period Jan-March’13. The Commission rendered valuable advice on the proposals received from time to time keeping in view its mandate as stipulated in the DUAC Act.

16.54. The Commission was reconstituted in June 2011. The significant achievements of the Commission till date are indicated below :-

Streamlining procedure of expediting approval to projects proposals

16.55. One of the primary assignments undertaken by the reconstituted Commission was drawing a list of criteria which play a significant role related to aesthetics of a public building. The Commission decided to obtain an undertaking from the owner and the architect of public buildings while referring the proposal to the Commission. Once such an undertaking is received it would require minimal examination on the part of the Commission and would thereby expedite approvals of such buildings by the DUAC. The Commission has incorporated these criteria in its proforma required to accompany project proposals. The concerned local bodies have also been informed about the revised procedure.

16.56. The streamlining of the procedure helped in significant reduction in the consideration time in respect of proposals referred to the Commission.

City Level Projects

16.57. In terms of its mandate the Commission may suo moto promote and secure the development, redevelopment or beautification of any area in Delhi in respect of which
no proposals in that behalf have been received from any local body. In pursuance of this the Commission sent a proposal for City level projects which was considered by the High Level Project Approval Committee. The Ministry of Urban Development has issued sanction of Rs.15.50 crores for undertaking 7 City Level Projects by the Commission. The Commission has since created necessary infrastructure for undertaking these City Level Projects.

Sites specific design for wards in Delhi

16.58 The proposal is for developing ward plans in consultation with the RWA, concerned MLA etc., which shall have site specific design for each ward. 25 wards are proposed to be taken up.

Rehabilitation of Slums and Unauthorized colonies

16.59 The proposal is to take up a study for rehabilitation of slums/unauthorized colonies. 10 unauthorized colonies and 10 slums are proposed to be taken up by DUAC for study.

16.60 Delhi is a dynamic city which has both heritage value and modern architectural and engineering structures. The City also has substantial unauthorised development. The influx of population in Delhi is very high. These are some of the factors which necessitate a review of vision for Delhi so that the future development is not at cost of its heritage. The proposal is to take up for developing one vision study.

High rise development proposals along Metro corridors

16.61 The proposal is for preparation of development plans for high rise development along existing metro corridors in Delhi. The DUAC proposes to take up one corridor at present.

Rejuvenation of gardens

16.62 Delhi has large number of gardens, however, except few like Lodhi Garden the landscape elements and amenities at these gardens are less than expected. There is, therefore, a need to make these gardens live places for different cross section of the society. The possibility of providing garden restaurants, museums, amphitheatre, public amenities etc. could be envisaged. While provisions exist in MPD-2021 on providing such amenities each garden's requirements/needs to be reviewed on a case-to-case basis. The Commission proposes to take up study of ten gardens under the DDA and ten gardens under the CPWD.

Preparation of design and prototype for high-tech public toilets to be put up on different parts of the City –

16.63 The Commission has observed the deplorable condition of public toilets in Delhi. It is estimated that there are above 25 lakh women in Delhi who go for their necessary functions before dawn every morning in the open fields. The Commission considers this an unfortunate state of affairs. It is estimated that about 5 lakh toilets need to be provided near basti's and slum areas and also along areas where there are large number of persons who require such facilities. However, to start with 200 public toilets could be put up in different areas. Our aim is self cleaning high-tech toilet which requires minimum maintenance and which would be industrially prefabricated. The Commission published an Expression of Interest inviting potential parties for participating in the competition for the design for high tech public toilets and dustbins.
Against this, 08 offers have been received. The Commission asked the participants to give their design entries for the competition. Four of the design entries received have been accepted. Offers are now being invited from the Industry for fabrication of prototypes that could subsequently be adopted with the consent of the concerned authorities for production on a mass scale basis.

**Preparation of Unified Building Bye-Laws for Delhi with the objective of putting in place single window clearing system for building proposals**

16.64 One of the primary assignments undertaken by the reconstituted Commission is simplification of existing Building Bye-laws of Delhi with the intent to make them user-friendly, clear cut. In this direction, the Commission constituted a Committee of experts who are working in consultation with the local authorities. The expert Committee has since finalized its recommendations on “Simplified Building Bye-laws for NCTD-2012, applicable for sanctioning of building plans and obtaining completion certificate.

16.65 The recommendations of the expert Committee have been compiled in the form of booklet which is under finalisation and thereafter it would be referred to concerned authorities for acceptance.

16.66 The Citizen's Charter of DUAC is available on its website www.duac.org. It contains information as required to be displayed in terms of the Right to Information Act. As per the guidelines issued by the Government to implement good governance model in Government organizations, a self-assessment was carried out by the Commission. The proposal was accepted by the Ministry of Urban Development. The results of the self-assessment are being included in the Commission’s annual report which is tabled before the Parliament.

16.67 UAC is a non-commercial, non-earning body which functions in public interest free of cost. The Commission does not have any revenue generation of its own. The entire financial requirement is non-plan in nature and met by grant-in-aid from the Central Government. The Budget outlay (BE) of DUAC was Rs.2.90 cores in 2012-13. The Commission has proposed Rs.3.05 cores at RE stage. The grants received from the Government during the year (upto December 2012) is Rs.2.07 cores including spill over of Rs0.11 cores from previous financial years. Against this, the expenditure during the period April-December 2012 is Rs.2.00 cores (provisional).

4. **NATIONAL INSTITUTE OF URBAN AFFAIRS (NIUA)**

16.68 National Institute of Urban Affairs (NIUA) was set up in 1976 as an autonomous organization, registered under the Societies Registration Act XXI of 1860 for carrying out research in urban development and administration and for collecting, processing, storing and dissemination of information regarding urban local bodies with regard to their functioning, management, finance, development programmes and personnel training.

16.69 This Ministry gives grant-in-aid (Non-plan) to the Institute to meet establishment and general maintenance expenditure including salary and allowances of core staff. During the year 2012-13, this Ministry sanctioned a Non-Plan grant-in-aid of Rs. 370.00 lakh for NIUA.

16.70 During the period April-December 2012, the Institute has undertaken (ongoing) activities relating to Implementation of JNNURM Reform Measures in Selected States
and Cities; Peer Experience and Reflective Learning (PEARL); Activities and Technical Advisory Group (TAG), Review of Model Municipal Law, National Urban Sanitation Policy (NUSP) Coordination Cell etc.

16.71 NIUA has also published journals/newsletters, Urban India – Bi-annual journal; Urban File – Bi-annual bibliography on urban affairs; Urban Finance – Newsletter (under FIRE-D programme) – Quarterly; Urban News – Monthly compilation of newspaper clippings on searchable CD-ROM database; and PEARL Update – A JnNURM Initiative. The website of the Institute can be accessed at www.niua.org

5. RAJGHAT SAMADHI COMMITTEE

16.72 Rajghat Samadhi Committee, created by an Act of Parliament called the “Rajghat Samadhi Act, 1951” and “Rajghat Samadhi (Amendment) Act, 1958” is an autonomous body, entrusted with the following responsibilities:

- administer the affairs of the Samadhi and keep the Samadhi in proper order and in a state of good repair;
- organize and regulate periodical functions at the Samadhi;
- do such other things as may be incidental or conducive to the efficient administration of the affairs of the Samadhi.

Composition of the Committee
16.73 During 2012-13, the Committee was headed by the Hon’ble Minister of Urban Development, Government of India, as Chairman, and following were the members of the Committee:

16.74 Dr. Karan Singh, M.P (Rajya Sabha); Sh. Sandeep Dikshit, M.P. (Lok Sabha); Dr. Kirit Premji Bhai Solanki, M.P. (Lok Sabha); Shri Rajmohan Gandhi; Shri. Deepak Nayyar, Ex-Vice-Chancellor; Mayor of Delhi; Shri. B. G. Verghese, Senior Journalist; Additional Secretary to the Govt. of India, Ministry of Urban Development; Chief Secretary, Govt. of the NCT of Delhi; Joint Secretary to the Govt. of India, Ministry of Culture.

Repair and maintenance
16.75 The repair and maintenance of the garden and parks, electric installations and pumps and other structures were entrusted to CPWD’s Horticulture, Electrical and Civil Engineering Divisions.

Functions
16.76 As in previous years, special functions were held on 2nd October and 30th January to observe the birth and death anniversaries of Mahatma Gandhi. On these two occasions, All-Religion prayer, photo exhibition, sale of Gandhian literature and mass spinning programmes were held.

16.77 On 15th August, the Prime minister visited the Samadhi and paid floral tribute to Mahatma Gandhi, the Father of the Nation, on the occasion of Independence Day.

16.78 Apart from these annual functions, All-religion prayer and spinning programmes continued to be held regularly every Friday evening throughout the year.

Visitors
16.79 Gandhi Samadhi continued to attract large number of tourists and other visitors every day. A very large number of school children also visited Gandhi Samadhi as part
of their outdoor activity and excursion.

16.80 During the year under report, a large number of high dignitaries visited the Samadhi to pay homage to Gandhiji. H.E. Dr. Mohamed Waheed, President of the Republic of Maldives; H.E. Mr. Ban Ki Moon, Secretary General of the United Nations; H.E. Mr. Fernando Lugo Mendez, President of Paraguay; H.E. Mr. Lee Hsien Loong, Prime Minister of the Republic of Singapore; H.E. Dr. Marzuki Alie, President of AIPA and Speaker of the House of Representatives of the Republic of Indonesia; H.E Mr. Emomali Rahmon, President of the Republic of Tajikistan; H.E. Mr. Mahmoud Abbas, President of the Palestine; H.E. Mr. Pierre Nkurunziza, President of the Republic of Burundi; H.E. Ms. Julia Gillard, Prime Minister of Australia; H.E. Mr. Stephen Harper, Prime Minister of Canada; H.E. Mr. Hamid Karzai, President of the Islamic Republic of Afghanistan; H.E Mr. Viktor Yanukovych, President of Ukraine; H.E. Mr. Rajkeswur Purryag, President of the Republic of Mauritius; His Majesty Jigme Khesar Namgyel Wangchuk, King of Bhutan.

16.81 The distinguished guests offered floral tribute to Mahatma Gandhi and signed the Visitor's Book. They were presented with a set of books of Gandhiji, a bust of Bapu and scroll containing the “Seven social Sins” at the time of their visit to the Samadhi.

**Grant –in-Aid**

16.82 The Grant –in-Aid sanctioned by the Ministry of Urban Development (Govt. of India) during the Year 2012-13 was Rs.4,40,00,000 (Rupees Four Crore Forty Lakh) only.

**Accounts and Audit**

16.83 All expenditure incurred on maintenance and upkeep, establishment, holding of functions, etc. and some of the work projects, were met out of the grant-in-aid received from the Ministry of Urban Development, Govt. of India.

16.84 The accounts for grant received and expenditure incurred are maintained by the Rajghat Samadhi Committee office and are subjected to annual audit by the Principal Director of Audit Economic and Service Ministries, Office of the Comptroller and Auditor General of India, New Delhi.
Definition of Urbanization varies from person to person and region to region, however, the true essence of urbanization is the rapid growth of population in the urban areas and economic activities which bring about more development of towns. Migration from rural to urban areas is an important factor for urbanization. Usually, there are better facilities for health, education, employment and higher standard of living in the urban areas in comparison with rural areas and this is another impact in the urbanization.

17.2 According to the 2011 Census, urbanisation has increased faster than expected. This has reversed the declining trend in the growth rate of the urban population observed during the 1980s and 1990s. Also, for the first time since independence, the absolute increase in the urban population was higher than that in the rural population. This has huge implications for providing infrastructure and other civic amenities in urban areas. Affirming the trend of migration of people from villages to big cities and towns, the provisional figures of Census 2011 reveal that for the first time, India has added more people in urban centres than in rural areas over a decade.

17.3 According to the 2011 Census, the urban population grew to 377 million showing a growth rate of 2.76% per annum during 2001-2011. The level of urbanisation in the country as a whole increased from 27.7% in 2001 to 31.1% in 2011 – an increase of 3.3 percentage points during 2001-2011 compared to an increase of 2.1 percentage points during 1991-2001. It may be noted that the Indian economy has grown from about 6% per annum during the 1990s to about 8% during the first decade of the 2000s (Ahuwalia 2011). This clearly reflects the power of economic growth in bringing about faster urbanisation during 2001-2011.

17.4 For the Census of India 2011, the definition of urban area is as follows:

1. All places with a municipality, corporation, cantonment board or notified town area committee, etc.
2. All other places which satisfied the following criteria:
   i) A minimum population of 5,000;
   ii) At least 75 per cent of the male main working population engaged in non-agricultural pursuits; and
   iii) A density of population of at least 400 persons per sq. km.

17.5 The first category of urban units is known as Statutory Towns. These towns are notified under law by the concerned State/UT Government and have local bodies like municipal corporations, municipalities, municipal committees, etc., irrespective of their demographic characteristics as reckoned on 31st December 2009. Examples: Vadodara (M Corp.), Shimla (M Corp.) etc.

17.6 The second category of Towns (as in item 2 above) is known as Census Towns. These were identified on the basis of Census 2001 data.

- **Urban Agglomeration (UA):** An urban agglomeration is a continuous urban spread constituting a town and its adjoining outgrowths (OGs), or two or more physically contiguous towns together with or without outgrowths of such towns. An Urban Agglomeration must consist of at least a statutory town and
its total population (i.e. all the constituents put together) should not be less than 20,000 as per the 2001 Census. In varying local conditions, there were similar other combinations which have been treated as urban agglomerations satisfying the basic condition of contiguity. Examples: Greater Mumbai UA, Delhi UA, etc.

- **Out Growths (OG):** An Out Growth (OG) is a viable unit such as a village or a hamlet or an enumeration block made up of such village or hamlet and clearly identifiable in terms of its boundaries and location. Some of the examples are railway colony, university campus, port area, military camps, etc., which have come up near a statutory town outside its statutory limits but within the revenue limits of a village or villages contiguous to the town. While determining the outgrowth of a town, it has been ensured that it possesses the urban features in terms of infrastructure and amenities such as pucca roads, electricity, taps, drainage system for disposal of waste water etc. educational institutions, post offices, medical facilities, banks etc. and physically contiguous with the core town of the UA. Examples: Central Railway Colony (OG), Triveni Nagar (N.E.C.S.W.) (OG), etc. Each such town together with its outgrowth(s) is treated as an integrated urban area and is designated as an ‘urban agglomeration’.

17.7 In the 2011 Census, 475 places with 981 OGs have been identified as Urban Agglomerations as against 384 UAs with 962 OGs in 2001 Census.

**Number of UAs/Towns and Out Growths (OGs):**

<table>
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<tr>
<td>Out Growths</td>
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<td>981</td>
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17.8 As per Census 2011, there are 7,935 towns in the country. The number of towns has increased by 2,774 since last Census. Many of these towns are part of UAs and the rest are independent towns. State-wise/ Union Territory detailed figures are at Annexure 17.I

**Urban Population**

17.9 For the first time since Independence, the absolute increase in population is more in urban areas that in rural areas. Level of urbanization increased from 27.81% in 2001 Census to 31.16% in 2011 Census (Detailed table at Annexure 17.II).

**Population of UAs/Towns**

17.10 The total urban population in the country as per Census 2011 is more than 377 million constituting 31.16% of the total population.

**Class I UAs/Towns:** The UAs/Towns are grouped on the basis of their population in Census. The UAs/Towns which have at least 1,00,000 persons as population are categorised as Class I UA/Town. As per Census 2011, there are 468 such UAs/Towns. The corresponding number in Census 2001
was 394. In total, 264.9 million persons, constituting 70% of the total urban population, live in these Class I UAs/Towns. The proportion has increased considerably over the last Census. In the remaining classes of towns the growth has been nominal.

**Million Plus UAs/Towns:** Out of 468 UAs/Towns belonging to Class I category, 53 UAs/Towns each has a population of 1 million or above each. Known as Million Plus UAs/Cities, these are the major urban centres in the country. In total, 160.7 million persons (or 42.6% of the urban population) live in these Million Plus UAs/Cities. Since last Census, 18 new UAs/Towns have been added to this list.

**Mega Cities:**

17.11 Among the Million Plus UAs/Cities, there are three very large UAs with more than 10 million persons in the country, known as Mega Cities. These are Greater Mumbai UA (18.4 million), Delhi UA (16.3 million) and Kolkata UA (14.1 million). The largest UA in the country is Greater Mumbai UA followed by Delhi UA. Kolkata UA which held the second rank in Census 2001 has been replaced by Delhi UA. The growth in population in the Mega Cities has slowed down considerably during the last decade. Greater Mumbai UA, which had witnessed 30.47% growth in population during 1991-2001 has recorded 12.05% during 2001-2011. Similarly, Delhi UA (from 52.24% to 26.69% in 2001-2011) and Kolkata UA (from 19.60% to 6.87% in 2001-2011) have also slowed down considerably.

**Child Population (0-6 years):**

17.12 Population of children in the age group is 158.8 million in Census 2011. In the urban areas there are 41.2 million children in this age group. In comparison to Census 2001, the number of children (0-6) in urban areas has increased (by 10.32%); while in the rural areas it has decreased by 7.04%.

17.13 Of the 41.2 million children (0-6) in the urban areas in the country, the population in Class I UAs/Cities is 27.9 million, which is about 67.8% of the total urban child population. In Million Plus UAs/Cities the Child Population (0-6) is 16.6 million constituting about 40% of the total urban child (0-6) population of the country.

17.14 Among the 53 Million Plus UAs/Cities 16.6 million are children (0-6), of which 52.7% are boys and 47.3% are girls, showing a preponderance of male children in these large cities.

17.15 Malappuram UA has the highest proportion of children (0-6) (13.57%) in the Million Plus category, followed by Ghaziabad (13.09%). Kolkata UA has the lowest proportion at 7.54%.

**Sex Ratio:**

17.16 Sex ratio, the number of females per thousand males, in urban areas in India is 926 as per Census 2011. It has registered an increase of 26 points over the Sex Ratio in 2001 Census.

17.17 Sex ratio in Class I UAs/Cities (population of 100,000 and above) is 921, which is 5 points lower than the total urban sex ratio in the country.
17.18 Among the Million Plus UAs/Cities the Sex Ratio stands at 912. The UAs, where population of females exceeds the total male population in this group are Kannur UA (Kerala) at the top with 1168. Surat UA (Gujarat) is at the bottom of the list with Sex Ratio at 754 where males outnumber females.

17.19 In the two of the three mega cities, there is predominance of male population as they have witnessed low Sex Ratio (e.g., Greater Mumbai UA - 861, Delhi UA – 867). However, Kolkata UA has a better Sex ratio at 928.

**Child Sex Ratio (0-6 years):**

17.20 The Child Sex Ratio in the country has declined from 927 to 914 in Census 2011. This decline is more pronounced in rural areas than in urban areas of the country, where the decline is by 4 points from 906 in Census 2001 to 902 in Census 2011.

17.21 The Child Sex Ratio in UAs/Cities with 100,000 persons and above is 899 which is a shade lower than the national average for urban areas.

17.22 The combined Child Sex Ratio in Million Plus UAs/Cities is 898. Thiruvananthapuram UA (Kerala) has returned the highest Child Sex Ratio (971) in this group. The lowest slot is occupied by Agra UA (780).

17.23 Child Sex Ratio in the three Mega Cities are 946 (Kolkata UA), 900 (Greater Mumbai UA) and the lowest in 868 (Delhi UA).

**Literacy Rate**

17.24 The literacy rates among both males and females have shown improvement in Census 2011 compared to the last Census. The literacy rate in the country as a whole is 74.04%. In the rural and the urban areas the literacy rates are 68.9% and 84.9% respectively.

17.25 The female literacy rate in rural and urban areas shows wide variation. In the urban areas of the country the female literacy rate is 79.92% whereas in the rural areas it is only 58.75%.

17.26 In the 468 UAs/Towns the progress in literacy has been quite encouraging. In 89 UAs/Cities the total literacy rate has crossed the 90% mark. The corresponding number of UAs/Cities in Census 2001 was only 23. In another 288 UAs/Cities, the literacy rate ranges from 80% to 90% against only 197 UAs/ Cities in Census 2001.

17.27 The total literacy rate in Greater Mumbai UA is 90.78%, the highest among the mega cities. The literacy rate in Delhi and Kolkata are 86.43% and 88.33% respectively. The female literacy rate is also highest in Greater Mumbai UA (87.19) among the top three megacities.

**Household Assets in Urban Area**

- 25% households have Radio/Transistor
- 77% households have Television
- About 20% households in urban areas possess Computer/ Laptop
- 8% households have Internet connection
82% households have Telephone
76% households have Mobile Telephone
10% households have 4 Wheelers (Car/Jeep/Van)
35% households have 2 Wheelers (Scooter/Motorcycle/Moped)
42% households have Bicycles

17.29 Household Amenities in Urban Area

Drinking Water
- 87% of households using Tap, Tube well, Hand pump and Covered well as source of drinking water
- 32% households using Tap water from treated sources
- 71% of households have source of water within the premises
- 36% of households have to fetch water from a source located within 500 m in rural areas/100 m in urban areas
- 18% still fetch drinking water from a source located more than 500 m away in rural areas or 100 m in urban areas

Lighting
- 93% households use electricity
- 7% of households use Kerosene

Bathing Facility
- 87% households have bathing facility

Drainage connectivity
- 82% households have drainage facility
- 45% households have closed drainage
- 37% households have open drainage
- 18% households have no drainage facility

Latrine within premises
- 81% households have latrine facility
- 73% households have water closet
- 7% households have pit latrine
- 2% households have other types of latrine

Kitchen
- 79% households have Kitchen facility
- 78% households have Kitchen facility within premises
- 2% households have Kitchen facility outside premises

Fuel Used for Cooking
- 26% households use firewood/crop residue, cow dung cake/coal, etc.
- 66% households use LPG/PNG/Electricity/Biogas
- 8% households use Kerosene
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<tr>
<td>36</td>
<td>West Bengal</td>
<td>19</td>
<td>341</td>
<td>129</td>
<td>780</td>
</tr>
</tbody>
</table>

Source: Census of India 2011
# : Refers to Union Territory
* includes un-inhabited villages
### Table 2: Rural Urban distribution of population - India/State/Union Territory: Census 2011 (Provisional)

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>India</td>
<td>1,210,193,422</td>
<td>377,105,760</td>
<td>17.64</td>
<td>68.84 &amp; 31.16</td>
</tr>
<tr>
<td>2</td>
<td>A &amp; N Islands</td>
<td>379,944</td>
<td>135,533</td>
<td>6.68</td>
<td>35.67 &amp; 64.33</td>
</tr>
<tr>
<td>3</td>
<td>Andhra Pradesh</td>
<td>84,665,533</td>
<td>28,353,745</td>
<td>11.10</td>
<td>66.51 &amp; 33.49</td>
</tr>
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<td>4</td>
<td>Arunachal Pradesh</td>
<td>1,382,611</td>
<td>313,446</td>
<td>25.92</td>
<td>77.33 &amp; 22.67</td>
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<tr>
<td>5</td>
<td>Assam</td>
<td>31,169,272</td>
<td>4,388,756</td>
<td>16.93</td>
<td>85.92 &amp; 14.08</td>
</tr>
<tr>
<td>6</td>
<td>Bihar</td>
<td>103,804,637</td>
<td>11,729,609</td>
<td>25.07</td>
<td>88.70 &amp; 11.30</td>
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<td>7</td>
<td>Chandigarh</td>
<td>1,054,686</td>
<td>1,025,682</td>
<td>17.10</td>
<td>7.95 &amp; 92.05</td>
</tr>
<tr>
<td>8</td>
<td>Chhattisgarh</td>
<td>25,540,196</td>
<td>19,603,658</td>
<td>22.59</td>
<td>76.76 &amp; 23.24</td>
</tr>
<tr>
<td>9</td>
<td>Dadra &amp; Nagar Haveli</td>
<td>342,853</td>
<td>159,829</td>
<td>19.90</td>
<td>53.38 &amp; 46.62</td>
</tr>
<tr>
<td>10</td>
<td>Daman &amp; Diu</td>
<td>242,911</td>
<td>182,580</td>
<td>24.84</td>
<td>89.96 &amp; 10.04</td>
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<tr>
<td>11</td>
<td>Goa</td>
<td>1,457,723</td>
<td>906,309</td>
<td>17.10</td>
<td>73.82 &amp; 26.18</td>
</tr>
<tr>
<td>12</td>
<td>Gujarat</td>
<td>60,383,628</td>
<td>25,712,811</td>
<td>19.17</td>
<td>57.42 &amp; 42.58</td>
</tr>
<tr>
<td>13</td>
<td>Haryana</td>
<td>25,353,081</td>
<td>8,821,588</td>
<td>19.90</td>
<td>65.21 &amp; 34.79</td>
</tr>
<tr>
<td>14</td>
<td>Himachal Pradesh</td>
<td>6,856,509</td>
<td>688,704</td>
<td>12.81</td>
<td>89.96 &amp; 10.04</td>
</tr>
<tr>
<td>15</td>
<td>Jammu &amp; Kashmir</td>
<td>12,548,926</td>
<td>3,414,106</td>
<td>23.71</td>
<td>72.79 &amp; 27.21</td>
</tr>
<tr>
<td>16</td>
<td>Jharkhand</td>
<td>32,966,238</td>
<td>7,929,292</td>
<td>22.34</td>
<td>75.95 &amp; 24.05</td>
</tr>
<tr>
<td>17</td>
<td>Karnataka</td>
<td>61,130,704</td>
<td>23,578,175</td>
<td>15.67</td>
<td>61.43 &amp; 38.57</td>
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<tr>
<td>18</td>
<td>Kerala</td>
<td>33,387,677</td>
<td>15,932,171</td>
<td>4.86</td>
<td>52.28 &amp; 47.72</td>
</tr>
<tr>
<td>19</td>
<td>Lakshadweep</td>
<td>64,429</td>
<td>50,308</td>
<td>6.23</td>
<td>21.92 &amp; 78.08</td>
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<tr>
<td>20</td>
<td>Madhya Pradesh</td>
<td>72,597,565</td>
<td>20,059,666</td>
<td>20.30</td>
<td>72.37 &amp; 27.63</td>
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<tr>
<td>21</td>
<td>Maharashtra</td>
<td>112,372,972</td>
<td>50,827,531</td>
<td>15.99</td>
<td>54.77 &amp; 45.23</td>
</tr>
<tr>
<td>22</td>
<td>Manipur</td>
<td>2,721,756</td>
<td>822,132</td>
<td>18.65</td>
<td>69.79 &amp; 30.21</td>
</tr>
<tr>
<td>23</td>
<td>Meghalaya</td>
<td>2,964,007</td>
<td>595,036</td>
<td>27.82</td>
<td>79.92 &amp; 20.08</td>
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<tr>
<td>24</td>
<td>Mizoram</td>
<td>1,091,014</td>
<td>561,977</td>
<td>22.78</td>
<td>48.49 &amp; 51.51</td>
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<tr>
<td>25</td>
<td>Nagaland</td>
<td>1,980,602</td>
<td>573,741</td>
<td>0.47</td>
<td>71.03 &amp; 28.97</td>
</tr>
<tr>
<td>26</td>
<td>NCT Of Delhi</td>
<td>16,753,235</td>
<td>16,333,916</td>
<td>20.96</td>
<td>2.50 &amp; 97.50</td>
</tr>
<tr>
<td>27</td>
<td>Odisha</td>
<td>41,947,358</td>
<td>6,996,124</td>
<td>13.97</td>
<td>83.32 &amp; 16.68</td>
</tr>
<tr>
<td>28</td>
<td>Puducherry</td>
<td>1,244,464</td>
<td>850,123</td>
<td>21.07</td>
<td>31.69 &amp; 68.31</td>
</tr>
<tr>
<td>29</td>
<td>Punjab</td>
<td>27,704,236</td>
<td>10,387,436</td>
<td>21.07</td>
<td>27.16 &amp; 72.84</td>
</tr>
<tr>
<td>30</td>
<td>Rajasthan</td>
<td>68,621,012</td>
<td>17,080,776</td>
<td>19.05</td>
<td>75.11 &amp; 24.89</td>
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<td>31</td>
<td>Sikkim</td>
<td>607,688</td>
<td>151,726</td>
<td>15.60</td>
<td>75.03 &amp; 24.97</td>
</tr>
<tr>
<td>32</td>
<td>Tamil Nadu</td>
<td>72,138,958</td>
<td>34,949,729</td>
<td>15.60</td>
<td>51.55 &amp; 48.45</td>
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<tr>
<td>33</td>
<td>Tripura</td>
<td>3,671,032</td>
<td>960,981</td>
<td>14.75</td>
<td>73.82 &amp; 26.18</td>
</tr>
<tr>
<td>34</td>
<td>Uttar Pradesh</td>
<td>199,581,477</td>
<td>44,470,455</td>
<td>28.75</td>
<td>77.72 &amp; 22.28</td>
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<tr>
<td>35</td>
<td>Uttarakhand</td>
<td>10,116,752</td>
<td>3,091,169</td>
<td>11.34</td>
<td>69.45 &amp; 30.55</td>
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<td>36</td>
<td>West Bengal</td>
<td>91,347,736</td>
<td>29,134,060</td>
<td>29.90</td>
<td>68.11 &amp; 31.89</td>
</tr>
</tbody>
</table>

Source: Rural Urban Distribution of Population - India, Census of India 2011

#: Refers to Union Territory
Annexure 17.11

Source: Census of India, 2011
TRAINING AND CAPACITY BUILDING

To develop a professional, impartial and efficient civil service that is responsive to the needs of the citizens, it is imperative that civil servants have the requisite knowledge, skills and attitude to effectively perform the functions they are entrusted with.

19.2 For this purpose, National Training Policy 2012 finalised by Department of Personnel and Training (DOPT), inter alia, provides for training of civil servants at entry level and also from time to time based on competencies required and training needs of the Ministry concerned and its attached/subordinate offices, if any.

19.3 Accordingly, Annual Training Plan of Ministry was prepared in December, 2012 clearly indicating action plan for the months of January to March 2013. Achievements of Ministry of Urban Development towards training of its staff/ officers during the year 2012-13 are as under:

(i) One hundred and forty three (143) officials/ officers nominated by DOPT were relieved to attend Mandatory Training Programmes at Institute of Secretarial Training and Management (ISTM).

(ii) Thirty One (31) officers were nominated in ‘Other than Mandatory Programmes’ organised by ISTM.

(iii) Seven (7) IAS officers were nominated to attend 1-week In-service training programme announced by DOPT wherein officers were selected by DOPT to participate at various Institutes/ Universities across India.

(iv) Out of the applications forwarded under the Domestic Funding of Foreign Training (DFFT) 2012-13 sponsored by DOPT, four officers were selected for long/ short courses, of which three officers have attended/ are attending the training.

(v) Nomination in various other programmes organised by National Institute of Financial Management, National Productivity Council, Asian productivity Council, etc were also made.

(vi) A Half-day Sensitisation and Awareness Workshop on eGovernance under the Master eGovernance Training Plan (MeTP) was held on 4th September 2012 under the chairmanship of Secretary (Urban Development) and Secretary (Department of Electronics & Information Technology). It was attended by Joint Secretaries, HODs of Attached Offices, Directors, Deputy Secretaries and Under Secretaries of Ministry of Urban Development.

(vii) DARPG in association with NIC announced 5 days exclusive training in e-Office in NIC training cell. The training sessions are being held every week starting from 26/11/2012. Starting from the first session, three officers/ officials each are being nominated from this Ministry for participation in these training sessions on a regular basis.

(viii) During the last quarter of 2012-13, in house workshops on Stress Management, RTI and Public Private Partnership are proposed to be conducted.
Workshops tend to promote cooperation among the participants because each participant has an opportunity to provide input and hear the input from other participants. Workshops promote creativity and innovation. During workshops, participants often provide new inputs based on the previous inputs of other participants, resulting in the development of new ideas that would not have occurred had the participants been involved separately (e.g., by using interviews or questionnaires). Workshops work well when new ideas are needed or need to be combined in new ways.

19.2 Therefore, M/oUD has conducted various workshops. The Workshops conducted by the Ministry and its Attached/Subordinate/PSU/Statutory & Autonomous Bodies in the year 2012 are as follows:

<table>
<thead>
<tr>
<th>S. No</th>
<th>Title of Workshop</th>
<th>Place of Workshop</th>
<th>Subject of Workshop</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. MINISTRY OF URBAN DEVELOPMENT (i) Public Health Engineering (PHE) Division</td>
<td></td>
<td></td>
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<tr>
<td>1.</td>
<td>Waste Water Recycle And Re-Use.</td>
<td>18th April, 2012, Vigyan Bhawan, New Delhi</td>
<td>Waste Water Recycle And Re-Use</td>
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<tr>
<td>2.</td>
<td>Indo-Israel Water Seminar</td>
<td>09th May, 2012 Vigyan Bhawan, New Delhi</td>
<td>Indo-Israel Seminar On Water Supply &amp; Sanitation</td>
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<tr>
<td>5.</td>
<td>Consultation Workshop On National Sustainable Habitat Standards</td>
<td>29.02.2012 At NIUA, IHC, New Delhi</td>
<td>Finalization Of Sustainable Habitat Standards</td>
</tr>
<tr>
<td>6.</td>
<td>Urban Infrastructure-PPP For Better Public Services</td>
<td>17th Sept., 2012 At Vigyan Bhawan, New Delhi</td>
<td>PPP For Better Public Services For Urban Sector (Jointly Organized By Moud, Embassy Of France In India And FICCI)</td>
</tr>
<tr>
<td>7.</td>
<td>Implementing PPP In Urban Water Supply And Municipal Solid Waste: Challenges And Opportunities</td>
<td>20th Sept., 2012 India Habitat Centre, New Delhi</td>
<td>Design And Implementation Of Ppps In The Urban Water Supply And Municipal Solid Waste Sector (Organised By Athena Infonomics &amp; CII And Supported By Moud)</td>
</tr>
<tr>
<td>No.</td>
<td>Event Description</td>
<td>Date</td>
<td>Venue</td>
</tr>
<tr>
<td>-----</td>
<td>-----------------------------------------------------------------------------------</td>
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</tr>
<tr>
<td>8</td>
<td>National Level Workshop On Sustainable Urban Development- From Indicators To Implementation</td>
<td>26.04.2012</td>
<td>CPWD Conference Hall, A-Wing, 1st Floor, Nirman Bhawan, New Delhi</td>
</tr>
<tr>
<td>11</td>
<td>TRAMSED 2012 Conference</td>
<td>17-21 Sept, 2012</td>
<td>New Delhi</td>
</tr>
<tr>
<td>12</td>
<td>2nd Inclusive, Integrated Solid Waste Management Exhibition.</td>
<td>15-17 Feb., 2012</td>
<td>Pragati Maidan, New Delhi</td>
</tr>
<tr>
<td>13</td>
<td>National Conference On Revolutionizing Education: The Technology Outreach</td>
<td>26th July, 2012</td>
<td>PHD House, New Delhi</td>
</tr>
<tr>
<td>14</td>
<td>Exhibition On Water-Technology.</td>
<td>12-14 Feb., 2013</td>
<td>Bombay Exhibition Centre, Mumbai</td>
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<tr>
<td>15</td>
<td>Implementing PPP In Urban Water Supply And Municipal Solid Waste</td>
<td>20th, Sept., 2012</td>
<td>India Habitat Centre, New Delhi</td>
</tr>
<tr>
<td>16</td>
<td>Infrastructure Conclave 2012</td>
<td>5th Oct., 2012</td>
<td>PHD House, New Delhi</td>
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<tr>
<td>17</td>
<td>National Seminar On Skill Development Reforms.</td>
<td>19th, Sept., 2012</td>
<td>PHD House, New Delhi</td>
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<tr>
<td>18</td>
<td>Post-Conference Workshop</td>
<td>1st, Dec., 2012</td>
<td>India Habitat Centre, New Delhi</td>
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<tr>
<td>21</td>
<td>8th Eindia Conference</td>
<td>15-16th Nov, 2012</td>
<td>HICC, Hyderabad</td>
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<tr>
<td>22</td>
<td>Indian Home Congress 2012</td>
<td>4-5th Oct., 2012</td>
<td>Hotel Claridges, Delhi</td>
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<td></td>
<td>Event Description</td>
<td>Date/Location</td>
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<tr>
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<td>------------------------------------------------------------------------------</td>
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<tr>
<td>26</td>
<td>Aquatech India 2013 &amp; WMR India 2013.</td>
<td>8-10th April, 2013 At Noida Expo Centre, Greater Noida, UP</td>
<td>Discussion On Water Supply</td>
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<tr>
<td>27</td>
<td>Water India 2013</td>
<td>15-17 Feb., 2013 At Pragati Maidan, New Delhi</td>
<td>International Exhibition &amp; Conference On Water</td>
</tr>
</tbody>
</table>

**Urban Development -III**

<table>
<thead>
<tr>
<th></th>
<th>Event Description</th>
<th>Date/Location</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>29</td>
<td>Project Sanctioned Under The 10% Lumpsum Scheme For Benefit Of NE Region Including Sikkim</td>
<td>New Delhi</td>
<td>Meeting About The Capacity Building And Review Workshop Of 10% Lumpsum Scheme For Benefit Of NE Region Including Sikkim</td>
</tr>
<tr>
<td>30</td>
<td>Annual Review Workshop Under 10% Lumpsum And Meeting Of The Steering Committee On Impact Evaluation Of 10% Lumpsum Scheme</td>
<td>New Delhi</td>
<td>Annual Review Workshop Under 10% Lumpsum And Meeting Of The Steering Committee On Impact Evaluation Of 10% Lumpsum Scheme</td>
</tr>
<tr>
<td>31</td>
<td>Project Sanctioned Under Scheme For Urban Infrastructure Development In Satellite Towns And Seven Mega Cities</td>
<td>New Delhi</td>
<td>Review Meeting</td>
</tr>
<tr>
<td>32</td>
<td>Project Sanctioned Under The 10% Lumpsum Scheme For Benefit Of NE Region Including Sikkim</td>
<td>New Delhi</td>
<td>Review Meeting</td>
</tr>
<tr>
<td>33</td>
<td>Sensitization And Awareness Workshop On National E-Governance Plan</td>
<td>New Delhi</td>
<td>Master E-Governance Training Programme</td>
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</tbody>
</table>

**UIDSSMT Division**

<table>
<thead>
<tr>
<th></th>
<th>Event Description</th>
<th>Date/Location</th>
<th>Details</th>
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</thead>
<tbody>
<tr>
<td>34</td>
<td>Workshop On Project Management And Implementation System (PMIS)</td>
<td>M/O UD Nirman Bhawan, New Delhi.</td>
<td>Interactive Session With State Governments / Slnas Regarding Use Of PMIS</td>
</tr>
<tr>
<td>35</td>
<td>Handholding Workshop On Implementation Of Urban Reform For Ulbs Of Odisha State</td>
<td>Bhubaneshwar, Odisha</td>
<td>Interactive Session With Ulbs For Understanding Urban Reforms Implemented Under UIDSSMT</td>
</tr>
<tr>
<td>36</td>
<td>Workshop On Project Management And Implementation System (PMIS)</td>
<td>M/O UD Nirman Bhawan, New Delhi.</td>
<td>Interactive Session With State Governments / Slnas To Familiarize And Operationalize The PMIS</td>
</tr>
<tr>
<td>37</td>
<td>Handholding Workshop On</td>
<td>Guwahati, Assam</td>
<td>Interactive Session With Ulbs</td>
</tr>
<tr>
<td><strong>Implementation Of Urban Reform For ULBs Of Assam, Nagaland, Arunachal Pradesh And Manipur States</strong></td>
<td>For Understanding Urban Reforms Implemented Under UIDSSMT</td>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Handholding Workshop On Implementation Of Guwahati Assam Urban Reform For ULB’s Of Bihar And Jharkhand States.</strong></td>
<td><strong>Patna</strong></td>
<td>Interactive Session With ULB’s For Understanding Urban Reforms Implemented Under UIDSSMT</td>
<td></td>
</tr>
</tbody>
</table>

**North Eastern Region Urban Development Programme (NERUDP)**

<table>
<thead>
<tr>
<th><strong>Awareness Workshop On North Eastern Region Urban Development Programme (NERUDP)</strong></th>
<th><strong>Agartala, Aizawl, Kohima, Shillong,</strong></th>
<th>Awareness Building, Sensitization And Public Participation In NERUDP</th>
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<tr>
<td><strong>Workshop On Gender Sensitization</strong></td>
<td><strong>New Delhi</strong></td>
<td>Implementation Of Gender Action Plan In NERUDP</td>
</tr>
</tbody>
</table>

**Urban Transport (UT)**

<table>
<thead>
<tr>
<th><strong>Strengthening Collaborations For Sustainable Urban Mobility</strong></th>
<th><strong>Pune</strong></th>
<th>Strengthening Collaborations For Sustainable Urban Mobility</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Interactive Programme To Develop A “Resource Generation Policy” For Cities And States</strong></td>
<td><strong>New Delhi</strong></td>
<td>Interactive Programme To Develop A “Resource Generation Policy” For Cities And States</td>
</tr>
<tr>
<td><strong>Training Programme On Institutional Framework</strong></td>
<td><strong>Hyderabad</strong></td>
<td>Training Programme On Institutional Framework</td>
</tr>
<tr>
<td><strong>Designing Facilities For NMT Users</strong></td>
<td><strong>New Delhi</strong></td>
<td>Designing Facilities For NMT Users</td>
</tr>
<tr>
<td><strong>Comprehensive Mobility Plan (CMP)</strong></td>
<td><strong>India Habitat Centre, New Delhi</strong></td>
<td>Comprehensive Mobility Plan (CMP)</td>
</tr>
<tr>
<td><strong>Dissemination Workshop For Indore BRTS</strong></td>
<td><strong>Indore</strong></td>
<td>Dissemination Workshop For Indore BRTS</td>
</tr>
<tr>
<td><strong>Service Level Benchmark (SLB)</strong></td>
<td><strong>India Habitat Centre, New Delhi</strong></td>
<td>Service Level Benchmark (SLB)</td>
</tr>
<tr>
<td><strong>Bus Rapid Transit System (BRTS)</strong></td>
<td><strong>Ahmedabad</strong></td>
<td>Bus Rapid Transit System (BRTS)</td>
</tr>
<tr>
<td><strong>PPP In City Bus Services</strong></td>
<td><strong>India Habitat Centre, New Delhi</strong></td>
<td>PPP In City Bus Services</td>
</tr>
<tr>
<td><strong>GEF 5 Workshop</strong></td>
<td><strong>New Delhi</strong></td>
<td>GEF 5 Workshop</td>
</tr>
<tr>
<td><strong>Urban Bus Specifications (UBS)</strong></td>
<td><strong>India Habitat Centre, Nirman Bhawan, India International Centre, Madhuban Inn, New Delhi</strong></td>
<td>Urban Bus Specifications (UBS)</td>
</tr>
<tr>
<td><strong>2nd SUTP Annual Meet</strong></td>
<td><strong>New Delhi</strong></td>
<td>2nd SUTP Annual Meet</td>
</tr>
<tr>
<td><strong>Institutional Module &amp; Contracting Module</strong></td>
<td><strong>New Delhi</strong></td>
<td>Institutional Module &amp; Contracting Module</td>
</tr>
<tr>
<td><strong>Environment Module &amp; Urban Transport Planning Module</strong></td>
<td><strong>Jaipur</strong></td>
<td>Environment Module &amp; Urban Transport Planning Module</td>
</tr>
<tr>
<td>No.</td>
<td>Event Description</td>
<td>Location</td>
</tr>
<tr>
<td>-----</td>
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<td>---------------------</td>
</tr>
<tr>
<td>56</td>
<td>Traffic Engineering And Management Module &amp; Public Transport Module</td>
<td>Bangalore</td>
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<tr>
<td>57</td>
<td>Financing Toolkit &amp; ITS Toolkit</td>
<td>New Delhi</td>
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<td>58</td>
<td>Sensitization Module &amp; Integrated Planning Of Infrastructure Module</td>
<td>Lucknow</td>
</tr>
<tr>
<td></td>
<td><strong>Jawaharlal Nehru National Urban Renewal Mission (NURM)</strong></td>
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<tr>
<td>59</td>
<td>Independent Review And Monitoring Agencies (IRMA) Workshop</td>
<td>New Delhi</td>
</tr>
<tr>
<td></td>
<td><strong>Town Country Planning Organization (TCPO)</strong></td>
<td></td>
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<tr>
<td>60</td>
<td>Meeting / Workshop</td>
<td>TCPO, New Delhi</td>
</tr>
<tr>
<td></td>
<td><strong>National Institute Of Urban Affairs (NIUA)</strong></td>
<td></td>
</tr>
<tr>
<td>67</td>
<td>Sustainable Cityform For India</td>
<td>New Delhi</td>
</tr>
<tr>
<td>No.</td>
<td>Programme Title</td>
<td>Venue</td>
</tr>
<tr>
<td>-----</td>
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<td>---------------------</td>
</tr>
<tr>
<td>68</td>
<td>Re-Municipalisation Of Water Services In France</td>
<td>New Delhi</td>
</tr>
<tr>
<td>69</td>
<td>National Sustainable Habitat Standards</td>
<td>New Delhi</td>
</tr>
<tr>
<td>70</td>
<td>Monetizing Excess Public Lands To Finance Urban Infrastructure</td>
<td>New Delhi</td>
</tr>
<tr>
<td>71</td>
<td>Ahmedabad – More But Different Government For Slum Free And Liveable Cities</td>
<td>New Delhi</td>
</tr>
<tr>
<td>72</td>
<td>Metropolis Initiative On Integrated Strategic Planning &amp; PPP</td>
<td>New Delhi</td>
</tr>
<tr>
<td>73</td>
<td>Review Of Pre-2006 Pension Cases And New Pension Cases</td>
<td>New Delhi &amp; Kolkata</td>
</tr>
</tbody>
</table>

**Delhi Urban Art Commission (DUAC)**

<table>
<thead>
<tr>
<th>No.</th>
<th>Programme Title</th>
<th>Venue</th>
<th>India</th>
</tr>
</thead>
<tbody>
<tr>
<td>74</td>
<td>Interactive Session</td>
<td>New Delhi</td>
<td>Selection Of Architects &amp; Maintenance Of Public Buildings</td>
</tr>
</tbody>
</table>

**National Buildings Construction Corporation (NBCC)**

<table>
<thead>
<tr>
<th>No.</th>
<th>Programme Title</th>
<th>Venue</th>
<th>India</th>
</tr>
</thead>
<tbody>
<tr>
<td>75</td>
<td>Construction Technology Introduced And/Or Applied To Developing Countries</td>
<td>Japan International Cooperation Agency (JICA) At Japan</td>
<td>Construction Technology Introduced And/Or Applied To Developing Countries</td>
</tr>
<tr>
<td>76</td>
<td>Half Day In-House Training Program On &quot;Budget / CTC&quot;</td>
<td>Indian Social Institute, New Delhi</td>
<td>Half Day In-House Training Program On &quot;Budget / CTC&quot;</td>
</tr>
<tr>
<td>77</td>
<td>Reviving Mother Earth Through Better Building Design</td>
<td>Indian Habitat Centre, New Delhi</td>
<td>Reviving Mother Earth Through Better Building Design</td>
</tr>
<tr>
<td>78</td>
<td>Waste Management</td>
<td>NITIE, Mumbai</td>
<td>Waste Management</td>
</tr>
<tr>
<td>79</td>
<td>Corporate Social Responsibility</td>
<td>SCOPE Convention , New Delhi</td>
<td>Corporate Social Responsibility</td>
</tr>
<tr>
<td>80</td>
<td>The New ABC Of Talent Acquisition: Acquiring, Branding &amp; Cost Optimization</td>
<td>India Habitat Centre, New Delhi</td>
<td>The New ABC Of Talent Acquisition: Acquiring, Branding &amp; Cost Optimization</td>
</tr>
<tr>
<td>81</td>
<td>In-House Training Programme On &quot;Team Building And Group Dynamics&quot;</td>
<td>Indian Social Institute, New Delhi</td>
<td>In-House Training Programme On &quot;Team Building And Group Dynamics&quot;</td>
</tr>
<tr>
<td>82</td>
<td>Workshop On “MS-Excel”</td>
<td>Nipstec Limited, New Delhi</td>
<td>Workshop On “MS-Excel”</td>
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<tr>
<td>83</td>
<td>In-House Training Programme On Dynamic Life Management &amp; Postural Guidelines For Chennai</td>
<td>SBG, Chennai</td>
<td>In-House Training Programme On Dynamic Life Management &amp; Postural Guidelines For Chennai</td>
</tr>
<tr>
<td>84</td>
<td>Enterprise Risk Management For Creating Risk Intelligent Organization</td>
<td>FORE School Of Management, New Delhi</td>
<td>Enterprise Risk Management For Creating Risk Intelligent Organization</td>
</tr>
<tr>
<td>85</td>
<td>In-House Training Programme On Retirement Management</td>
<td>Indian Social Institute, New Delhi</td>
<td>In-House Training Programme On Retirement Management</td>
</tr>
<tr>
<td>86</td>
<td>Sponsorship For Workshop On “New Chapter On Sustainability”</td>
<td>Indian Building Congress, New Delhi</td>
<td>Sponsorship For Workshop On “New Chapter On Sustainability”</td>
</tr>
<tr>
<td>87</td>
<td>Air-Conditioning Systems For Tropical Humid Climates</td>
<td>India Habitat Centre, New Delhi</td>
<td>Air-Conditioning Systems For Tropical Humid Climates</td>
</tr>
<tr>
<td>89</td>
<td>MS-Excel</td>
<td>NIPSTEC Limited, New Delhi</td>
<td>MS-Excel</td>
</tr>
<tr>
<td>90</td>
<td>In-House Training On Integrated Work Skills For Group C&amp;D Employees At Chennai</td>
<td>SBG, Chennai</td>
<td>In-House Training On Integrated Work Skills For Group C&amp;D Employees At Chennai</td>
</tr>
<tr>
<td>91</td>
<td>In-House Program On WCT / Service Tax / VAT</td>
<td>Indian Social Institute, New Delhi</td>
<td>In-House Program On WCT / Service Tax / VAT</td>
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<tr>
<td>92</td>
<td>Symposium On Arbitration Law In India</td>
<td>Hotel Shangri-La, New Delhi</td>
<td>Symposium On Arbitration Law In India</td>
</tr>
<tr>
<td>93</td>
<td>Silver Sponsorship In The International Seminar On Green Technologies For Sustainable Concrete Construction</td>
<td>India Habitat Centre, New Delhi</td>
<td>Silver Sponsorship In The International Seminar On Green Technologies For Sustainable Concrete Construction</td>
</tr>
<tr>
<td>94</td>
<td>Corporate Social Responsibility Sustainable Development</td>
<td>IIT, Roorkee</td>
<td>Corporate Social Responsibility Sustainable Development</td>
</tr>
<tr>
<td>95</td>
<td>Competiton Law For PSEs</td>
<td>IHC, New Delhi</td>
<td>Competiton Law For PSEs</td>
</tr>
<tr>
<td>96</td>
<td>Vigilance For CVOs</td>
<td>Cbi Academy, Ghaziabad</td>
<td>Vigilance For CVOs</td>
</tr>
<tr>
<td>97</td>
<td>Contract Management &amp; Dispute Resolutions In Civil Engineering Projects</td>
<td>ESCI, Hyderabad</td>
<td>Contract Management &amp; Dispute Resolutions In Civil Engineering Projects</td>
</tr>
<tr>
<td>98</td>
<td>Claims Under Fidic And Nec</td>
<td>Royal Hotel, New Delhi</td>
<td>Claims Under Fidic And Nec</td>
</tr>
<tr>
<td>99</td>
<td>Safety, Health &amp; Environment At Work Place</td>
<td>Regional Labour Institute, Kolkata</td>
<td>Safety, Health &amp; Environment At Work Place</td>
</tr>
<tr>
<td>100</td>
<td>Motivation &amp; Work Culture</td>
<td>State Productivity Council West Bengal, Kolkata</td>
<td>Motivation &amp; Work Culture</td>
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<tr>
<td>Course Number</td>
<td>Course Title</td>
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<td>------------------------------------------------------------------------------</td>
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<tr>
<td>102</td>
<td>Orientation course no. 105th in records management during 2012-13 for record officers</td>
<td>National Archives Of India, New Delhi</td>
<td>Orientation course no. 105th in records management during 2012-13 for record officers</td>
</tr>
<tr>
<td>103</td>
<td>Certificate In Project Management</td>
<td>Hotel Le Meridien, New Delhi</td>
<td>Certificate In Project Management</td>
</tr>
<tr>
<td>104</td>
<td>TDS and Employee Compensation</td>
<td>Hotel Jaypee Siddharth, New Delhi</td>
<td>TDS And Employee Compensation</td>
</tr>
<tr>
<td>105</td>
<td>Executive Diploma In Project Management</td>
<td>Hotel Le Meridien, New Delhi</td>
<td>Executive Diploma In Project Management</td>
</tr>
<tr>
<td>106</td>
<td>Stress &amp; Conflict Management</td>
<td>NPC, Gangtok</td>
<td>Stress &amp; Conflict management</td>
</tr>
<tr>
<td>107</td>
<td>M.S. Projects</td>
<td>Nips Tec Ltd, New Delhi</td>
<td>M.S. Projects</td>
</tr>
<tr>
<td>109</td>
<td>Enabling Responsible Business For A Sustainable Future: Challenges And Opportunities</td>
<td>Welcomhotel, New Delhi</td>
<td>Enabling Responsible Business For A Sustainable Future: Challenges And Opportunities</td>
</tr>
<tr>
<td>111</td>
<td>Service Tax</td>
<td>Hotel Le-Meridien, New Delhi</td>
<td>Service Tax</td>
</tr>
<tr>
<td>112</td>
<td>Land Acquisition And Rehabilitation And Resettlement Of Project Affected People</td>
<td>Indian Institute Of Kharagpur, Kharagpur</td>
<td>Land Acquisition And Rehabilitation And Resettlement Of Project Affected People</td>
</tr>
<tr>
<td>113</td>
<td>National Symposium On Earthquake Resistant Design &amp; Construction For Urban Social Housing Projects</td>
<td>Gulmohar Hall, India Habitat Centre, Lodhi Road, New Delhi</td>
<td>National Symposium On Earthquake Resistant Design &amp; Construction For Urban Social Housing Projects</td>
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<tr>
<td>114</td>
<td>Green Building At Kolkata</td>
<td>The Oberoi Grand, Kolkata</td>
<td>Green Building At Kolkata</td>
</tr>
<tr>
<td>115</td>
<td>High Rise Building - Planning, Construction &amp; Maintenance</td>
<td>ESCI Campus, Gachibowli, Hyderabad</td>
<td>High Rise Building - Planning, Construction &amp; Maintenance</td>
</tr>
<tr>
<td>116</td>
<td>Waterproofing And Building Maintenance</td>
<td>Pusa Polytechnic, New Delhi</td>
<td>Waterproofing And Building Maintenance</td>
</tr>
<tr>
<td>118</td>
<td>MoU: Evaluating Performance of Public Enterprises</td>
<td>The United Service Institute Of India, New Delhi</td>
<td>MoU Evaluating Performance Of Public Enterprises</td>
</tr>
<tr>
<td>119</td>
<td>Augmenting Skills In Financial</td>
<td>Scope Convention</td>
<td>Augmenting Skills In Financial</td>
</tr>
<tr>
<td>Chapter 19</td>
<td>Page 186</td>
<td></td>
<td></td>
</tr>
<tr>
<td>------------</td>
<td>----------</td>
<td></td>
<td></td>
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<tr>
<td><strong>Communication Centre, New Delhi</strong></td>
<td>Financial Communication</td>
<td></td>
<td></td>
</tr>
<tr>
<td>120</td>
<td>Awareness Program On Griha National Rating System</td>
<td>Vigyan Bhawan, New Delhi</td>
<td>Awareness Program On Griha National Rating System</td>
</tr>
<tr>
<td>122</td>
<td>MDP on Corporate Social Responsibility</td>
<td>Indian Institute Of Foreign Trade, New Delhi</td>
<td>Mdp On Corporate Social Responsibility</td>
</tr>
<tr>
<td>123</td>
<td>PPP</td>
<td>ISTM, New Delhi</td>
<td>PPP</td>
</tr>
<tr>
<td>124</td>
<td>Competency Building For Effective Leadership Roles</td>
<td>Asia-Pacific Institute Of Management New Delhi</td>
<td>Competency Building For Effective Leadership Roles</td>
</tr>
<tr>
<td><strong>National Capital Region Planning Board (NCRPB)</strong></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>125</td>
<td>Workshop On Sectoral Plan For Water Supply Systems</td>
<td>New Delhi</td>
<td>Sectoral Plan For Water Supply Systems</td>
</tr>
<tr>
<td>126</td>
<td>Sectoral Plan For Sewerage System</td>
<td>New Delhi</td>
<td>Sectoral Plan For Sewerage Systems</td>
</tr>
<tr>
<td>127</td>
<td>Programme Of Urban Green Spaces</td>
<td>HUDCO House, ND</td>
<td>Urban Green Spaces</td>
</tr>
<tr>
<td>128</td>
<td>Workshop On Strategies For Development Of Metro Centres / Regional Centres / Counter Magnet Areas In NCR</td>
<td>New Delhi</td>
<td>Strategies For Development Of Metro Centres / Regional Centres / Counter Magnet Areas In NCR</td>
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<tr>
<td><strong>Government Of India Stationary Office (GISO)</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>129</td>
<td>Bidders’Training On E-Procurement</td>
<td>GISO, Kolkatta</td>
<td>Workshop On E-Tendering / E-Procurement Etc.</td>
</tr>
<tr>
<td><strong>Central Public Work Division (CPWD)</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>130</td>
<td>Workshop On Right To Information</td>
<td>CPWD Trainining Institute, Ghaziabad (04/02/2011)</td>
<td>Workshop On Right To Information</td>
</tr>
<tr>
<td>133</td>
<td>Workshop On Implementation Of Standards In Infrastructure Development</td>
<td>9th March, 2011</td>
<td>To Ensure Safety, Quality And Good Management Of Construction</td>
</tr>
<tr>
<td>134</td>
<td>Workshop On Right To Information</td>
<td>18th April 2011</td>
<td>Workshop On Right To Information</td>
</tr>
<tr>
<td>135</td>
<td>Workshop On Economy In Buildings</td>
<td>05-06 May, 2011</td>
<td>Energy Conservation And Energy Efficient Design</td>
</tr>
<tr>
<td>136</td>
<td>Workshop For Arbitrators And Techno-Legal Consultants</td>
<td>20-21 May, 2011</td>
<td>Arbitrators And Techno-Legal Consultants</td>
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<tr>
<td>137</td>
<td>Workshop On Quality Assurance And Quality Control In Road And Bridge Projects</td>
<td>24-25 June, 2011, Gandhinagar (Gujarat)</td>
<td>Quality Assurance And Quality Control In Road And Bridge Projects</td>
</tr>
<tr>
<td>No.</td>
<td>Workshop Title</td>
<td>Date/Location</td>
<td>Organizer/Details</td>
</tr>
<tr>
<td>-----</td>
<td>-------------------------------------------------------------------------------</td>
<td>------------------------------------------------------------------</td>
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</tr>
<tr>
<td>138</td>
<td>Workshop On Right To Information</td>
<td>(01/08/2011)</td>
<td>Workshop On Right To Information</td>
</tr>
<tr>
<td>139</td>
<td>Workshop On Foundation Engineering</td>
<td>29-30 September, 2011, New Delhi</td>
<td>Foundation Engineering</td>
</tr>
<tr>
<td>140</td>
<td>Workshop On Design Of All Type Of Foundations</td>
<td>07-08 November, 2011</td>
<td>Workshop On Design Of All Type Of Foundations</td>
</tr>
<tr>
<td>141</td>
<td>Workshop On Right To Information</td>
<td>(04/11/2011)</td>
<td>Workshop On Right To Information</td>
</tr>
<tr>
<td>142</td>
<td>Workshop On Service Life Design Of Concrete Structure</td>
<td>14-15 November, 2011</td>
<td>Concrete Structures</td>
</tr>
<tr>
<td>143</td>
<td>Workshop On Potential For Increased Use Of Mineral Water In Cement And Concrete</td>
<td>20th Dec, 2011, New Delhi</td>
<td>Potential For Increased Use Of Mineral Water In Cement And Concrete</td>
</tr>
<tr>
<td>144</td>
<td>Workshop On Design Of All Type Of Foundations</td>
<td>30-31 Jan, 2012</td>
<td>Workshop On Design Of All Type Of Foundations</td>
</tr>
<tr>
<td>145</td>
<td>Workshop On 'Modern &amp; Advanced NDT Techniques For Evaluation</td>
<td>Hotel Royal Plaza, New Delhi 02-04 Feb, 2012</td>
<td>Workshop On 'Modern And Advanced NDT Techniques For Evaluation Of Reinforced Concrete Structure</td>
</tr>
<tr>
<td>146</td>
<td>Workshop On Right To Information</td>
<td>27.04.2012</td>
<td>Workshop On Right To Information</td>
</tr>
<tr>
<td>147</td>
<td>International Workshop On 'Sustainability And Advances In Technology'</td>
<td>National Institute Of Technology, Calicut 07-08 May, 2012</td>
<td>International Workshop On 'Sustainability And Advances In Technology'</td>
</tr>
<tr>
<td>149</td>
<td>Workshop On Right To Information</td>
<td>01/08/2012</td>
<td>Workshop On Right To Information</td>
</tr>
</tbody>
</table>

**Mumbai Urban Transport Project (MUTP)**

<table>
<thead>
<tr>
<th>No.</th>
<th>Workshop Title</th>
<th>Date/Location</th>
<th>Organizer/Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>152</td>
<td>Workshop On Mixed Landuse</td>
<td>Indian Institute Of Public Administration, New Delhi.</td>
<td>Mixed Landuse</td>
</tr>
</tbody>
</table>

**Delhi Development Authority (DDA)**

1. Lectures were delivered to the DDA employees by the chief Vigilance Officer to provide spiritual succor to prevent corruption and debates were organized during the Vigilance Awareness Week and cash prizes were given to the participants.
2. A workshop of review of MPD -2021 was organized by Planning Department which was financially supported by DDA and 500 delegates attended the workshop.
3. Two days’ workshop was organized by Training Deptt. Of DDA on Maintenance / Preparation of SC/ST Roster and 38 employees had attended the same in the month of September, 2012.
4. Two workshops conducted by Engineering Wing on Urban Mobility India Conference Exhibition” and “NAREDCO Conference” in December,
The Ministry of Urban Development, its Attached and Sub-ordinate Offices and various offices attached to it grants various awards to the best personnel and organizations under it for their best performances.

1. Jawaharlal Nehru Urban Renewal Mission (JNNURM)

<table>
<thead>
<tr>
<th>S.No</th>
<th>Name of the Award</th>
<th>Date/Occasion of Award</th>
<th>Name of the Awardees</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Overall Best City Award</td>
<td>National Conference on JNNURM on 13/12/2011</td>
<td>Pimpri Chinchwad, Municipal Corporation, Pimpri</td>
</tr>
<tr>
<td>4.</td>
<td>Award for 'Financial Sustainability'</td>
<td>National Conference on JNNURM on 13/12/2011</td>
<td>Bruhat Bengaluru Mahanagar Palike, Bengaluru</td>
</tr>
<tr>
<td>5.</td>
<td>Award for Governance</td>
<td>National Conference on JNNURM on 13/12/2011</td>
<td>Greater Hyderabad Municipal Corporation, Hyderabad</td>
</tr>
<tr>
<td>6.</td>
<td>Award for Special Category States</td>
<td>National Conference on JNNURM on 13/12/2011</td>
<td>Guwahati Municipal Corporation, Guwahati</td>
</tr>
</tbody>
</table>

2. Central Public Works Department (CPWD):

The Central Public Works Department has instituted the Director General, CPWD Medal and Commendation Certificates which are awarded to the best performers of CPWD of outstanding and exemplary performance during the year. The category of officers eligible for the nomination of award is from the rank of Chief Engineer to Junior Engineer in Engineering stream and from chief Architect to Assistant Architect in the Architectural stream, from DDG(H) to SO(H) in the Horticultural stream.

The Details of the Recipient of Awards During 2012

(A) Officers / Staff selected for Director General's Medals:-

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Stream</th>
<th>Category</th>
<th>Name of the officer Sh./Smt</th>
<th>Place of posting</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Architect</td>
<td>Architect</td>
<td>Ashok Kumar Dhiman</td>
<td>SA(HQ)-I</td>
</tr>
<tr>
<td>2</td>
<td>Civil</td>
<td>Superintending Engineer (P)</td>
<td>S.P. Chowdhary</td>
<td>o/o CE(CSQ)</td>
</tr>
<tr>
<td>3</td>
<td>Executive Engineer (F)</td>
<td>V.S.D. Raja</td>
<td>CCD-II, Chennai.</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Executive Engineer (F)</td>
<td>S K Kanaujiya</td>
<td>Bareilly CD</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Executive Engineer (F)</td>
<td>C.N. Suresh</td>
<td>B-Divn</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Assistant Engineer (P)</td>
<td>K. Krishna Kishore</td>
<td>O/o SZ-II</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Electrical</td>
<td>Superintending Engineer (P)</td>
<td>Rajeev Kumar Sao</td>
<td>o/o ADG(WR)</td>
</tr>
</tbody>
</table>
### Officers / Staff Selected for Certificates of Merit:

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Stream</th>
<th>Category</th>
<th>Name of the officer</th>
<th>Place of posting</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Architect</td>
<td>Sr. Architect</td>
<td>Smt. Shashi Tiwari</td>
<td>o/o CA(NDR)</td>
</tr>
<tr>
<td>2.</td>
<td>Assistant Architect</td>
<td>K. Saraswathi</td>
<td>o/o SA(SZ-I)</td>
<td></td>
</tr>
<tr>
<td>3.</td>
<td>Assistant (AD)</td>
<td>Munmalal</td>
<td>o/o SA(PLP)</td>
<td></td>
</tr>
<tr>
<td>4.</td>
<td>Civil</td>
<td>Executive Engineer</td>
<td>O. N. Awasthi</td>
<td>Vigyan Bhawan Divn</td>
</tr>
<tr>
<td>5.</td>
<td></td>
<td>Assistant Engineer(P)</td>
<td>S.D. Sankhyan</td>
<td>O/o CE, M-2, PWD</td>
</tr>
<tr>
<td>6.</td>
<td></td>
<td>Assistant Engineer (F)</td>
<td>D. K. Bhattacharya</td>
<td>E-Divn</td>
</tr>
<tr>
<td>7.</td>
<td></td>
<td>Junior Engineer (F)</td>
<td>Y. Subbi Rami Reddy</td>
<td>o/o HCC-II</td>
</tr>
<tr>
<td>8.</td>
<td>Electrical</td>
<td>Superintending Engineer (F)</td>
<td>Satyendra Kumar</td>
<td>IBBFLC Krishna Nagar</td>
</tr>
<tr>
<td>9.</td>
<td></td>
<td>Junior Engineer (F)</td>
<td>K K Mishra</td>
<td>Agra CED</td>
</tr>
<tr>
<td>10.</td>
<td>Horticulture</td>
<td>Sectional Officer (H)</td>
<td>Avanish Kumar</td>
<td>DDG(H)</td>
</tr>
<tr>
<td>11.</td>
<td>Rajbhasha Cadre</td>
<td>Assistant Director (OL)</td>
<td>Smt. Madhubala</td>
<td>o/o CE, MZ-2, PWD</td>
</tr>
<tr>
<td>12.</td>
<td>Ministerial Cadre</td>
<td>Stenographer</td>
<td>P.R. Pattabhiraman</td>
<td>o/o Addl. DG (NR)</td>
</tr>
<tr>
<td>13.</td>
<td></td>
<td>Office Superintendent</td>
<td>Florence Edward Fernandes</td>
<td>SE(C) Coord NR</td>
</tr>
<tr>
<td>15.</td>
<td></td>
<td>PPS</td>
<td>A.K. Passi</td>
<td>o/o Addl. DG (B)</td>
</tr>
<tr>
<td>16.</td>
<td></td>
<td>Upper Division Clerk</td>
<td>Kalipada Pattanayak</td>
<td>o/o CA(ER)</td>
</tr>
<tr>
<td>17.</td>
<td></td>
<td>Lower Division Clerk</td>
<td>Dal Chand</td>
<td>o/o Dir(S&amp;D)</td>
</tr>
<tr>
<td>18.</td>
<td>Work-Charged</td>
<td>Motor Lorry Driver</td>
<td>Harpal Singh</td>
<td>o/o CE, MZ-2, PWD</td>
</tr>
<tr>
<td>19.</td>
<td></td>
<td>Motor Lorry Driver</td>
<td>Ravinder Singh</td>
<td>DCC-7</td>
</tr>
<tr>
<td>20.</td>
<td></td>
<td>Beidar</td>
<td>Avdesh Kumar Mishra</td>
<td>I-Divn</td>
</tr>
</tbody>
</table>

### Best Buildings / Projects selected for award of Certificate of Merits:

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Category</th>
<th>Region</th>
<th>Zone</th>
<th>Name of building</th>
<th>Location</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Office</td>
<td>CA(NR)</td>
<td>SA-II</td>
<td>Office Building for STPI at Greater Noida(UP)</td>
<td>Noida(UP)</td>
</tr>
<tr>
<td>2</td>
<td></td>
<td>CA(NR)</td>
<td>SA-II</td>
<td>Office Building for JNV at Jaipur</td>
<td>Jaipur</td>
</tr>
<tr>
<td>3</td>
<td>Institutional</td>
<td>CA(NR)</td>
<td>SA(NZ)-II</td>
<td>Proposed Regional Centre Bldg for IGNOU at Lucknow</td>
<td>Lucknow</td>
</tr>
<tr>
<td>4</td>
<td></td>
<td>ADG(WR)</td>
<td>SA(WZ-I)</td>
<td>Proposed International Institute for population Sciences at Deonar, Mumbai</td>
<td>Mumbai</td>
</tr>
<tr>
<td>5</td>
<td>Residential</td>
<td>CA(NDR)</td>
<td>SA-XII</td>
<td>Proposed Redevelopment of GPRRA Ph-II, Aliganj New Delhi</td>
<td>New Delhi</td>
</tr>
<tr>
<td>6</td>
<td></td>
<td>CA(NDR)</td>
<td>SA-XIII</td>
<td>Proposed MS flats for MPs of Rajya shabha New Delhi</td>
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</table>
### (D) BEST COMPLETED PROJECTS

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<th>Location</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Residential</td>
<td>ADG(NR)</td>
<td>NZ-I</td>
<td>GPRA for Central Government Officers in Sector-38A, Chandigarh.</td>
<td>Chandigarh</td>
</tr>
<tr>
<td>2</td>
<td>Office</td>
<td>ADG(SR)</td>
<td>SZ-II</td>
<td>Administrative Office Building, Acharya Nagarjuna University, Guntur</td>
<td>Guntur (Andhra Pradesh)</td>
</tr>
<tr>
<td>3</td>
<td></td>
<td>ADG(TD)</td>
<td>NDZ-IV</td>
<td>General Pool Office Complex at INA, New Delhi</td>
<td>INA, New Delhi</td>
</tr>
<tr>
<td>4</td>
<td>Institutional</td>
<td>ADG(SR)</td>
<td>SZ-III</td>
<td>Apex Hi-Tech Institution for FTI at Bangalore</td>
<td>Bangalore</td>
</tr>
<tr>
<td>5</td>
<td></td>
<td>ADG(NR)</td>
<td>NZ-II</td>
<td>New Academic Block at LBSNAA, Mussoorie.</td>
<td>Mussoorie</td>
</tr>
<tr>
<td>6</td>
<td>Others</td>
<td>E-in-C</td>
<td>FPZ-1</td>
<td>3-level grade separator at Ghazipur crossing on NH-24, Delhi</td>
<td>Ghazipur Delhi</td>
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### (E) BEST MAINTAINED BUILDING

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</thead>
<tbody>
<tr>
<td>1</td>
<td>Office</td>
<td>ASG(S&amp;P)</td>
<td>NDZ-I</td>
<td>Vigyan Bhawan at New Delhi</td>
<td>New Delhi</td>
</tr>
<tr>
<td>2</td>
<td></td>
<td>ADG(SR)</td>
<td>SZ-III</td>
<td>Kendriya Sadan at Koramangala, Bangalore</td>
<td>Bangalore</td>
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</table>

### (F) BEST INTERIOR WORK

<table>
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<tr>
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<th>Region</th>
<th>Zone</th>
<th>Name of building</th>
<th>Location</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>CA(NDR)</td>
<td>SA-XII</td>
<td>Interior Design for Auditorium of IMD, Mausam Bhawan New Delhi</td>
<td>New Delhi</td>
</tr>
<tr>
<td>2</td>
<td>ADG(NR)</td>
<td>CE(NZ-II)</td>
<td>Interior Works at new Academic Block at LBSNAA, Mussoorie.</td>
<td>Mussoorie</td>
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</table>

### (G) BEST E&M SERVICES

<table>
<thead>
<tr>
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<th>Name of building</th>
<th>Location</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>ADG(WR)</td>
<td>CE(E) WR</td>
<td>Office Building for IDBI Bank at Bandra Kurla Complex, Mumbai</td>
<td>Mumbai</td>
</tr>
<tr>
<td>2</td>
<td>ADG(SR)</td>
<td>CE(E) SR</td>
<td>Providing Virtual and Interactive Class Rooms of Direct Taxes Regional Training Institute at Bangalore</td>
<td>Bangalore</td>
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</tbody>
</table>

### (H) BEST LANDSCAPE WORK (PLANNED/COMPLETED)

<table>
<thead>
<tr>
<th>Sl.No</th>
<th>Region</th>
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<th>Name of building</th>
<th>Location</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>ADG(SR)</td>
<td>SZ-II</td>
<td>Rastrapati Nilayam, Bolarum Secunderabad, Hyderabad</td>
<td>Hyderabad</td>
</tr>
<tr>
<td>2</td>
<td>ADG(TD)</td>
<td>JLN</td>
<td>Jawahar Lal Nehru Bhawan, New Delhi</td>
<td>New Delhi</td>
</tr>
<tr>
<td>3</td>
<td>ADG(TD)</td>
<td>IPB</td>
<td>Indira Parayavaran Bhawan, New Delhi</td>
<td>New Delhi</td>
</tr>
</tbody>
</table>
3. Directorate of Printing:

In order to improve productivity in the Presses and to inculcate among the workers the spirit of competition and also to motivate/encourage individual operatives/officers/officials, it has been decided to give a Certificate of Excellence alongwith Best Press and Runners up Press Award to the Press which shows the highest productivity during the year 2011-12. A Certificate of Excellence has been awarded to the Best operatives/officers/officials of the year and Best Press and 2nd Best Press have been awarded a Shield of “Best Press of the Year” and “Runners up Trophy” respectively on 17th Jan.,2013 during the 150th Anniversary of Govt. of India Press and Annual Award Distribution-National Conference, at New Delhi as follows:

I. Best Press : Govt. of India Press, Aligarh
II. Runners-up Press : Govt. of India Press, Koratty

<table>
<thead>
<tr>
<th>SL. No.</th>
<th>Name of the Officers Shri/Smt</th>
<th>Category</th>
<th>Name of the Press</th>
</tr>
</thead>
<tbody>
<tr>
<td>Best Operatives</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1.</td>
<td>Sushil Kr. Sharma, K.B.O.</td>
<td>DTP/KBO</td>
<td>GIP, Minto Road</td>
</tr>
<tr>
<td>2.</td>
<td>Daya Chand, Offset Plate Maker</td>
<td>Camera/Plate Making</td>
<td>GIP, Faridabad</td>
</tr>
<tr>
<td>3.</td>
<td>Ravinder Kumar, Senior Artist</td>
<td>Retouching/Artist</td>
<td>GIP, Nilokheri</td>
</tr>
<tr>
<td>4.</td>
<td>Makhan Lal, Offset Machine Man</td>
<td>Offset Machine</td>
<td>GIP, Ring Road</td>
</tr>
<tr>
<td>5.</td>
<td>P.K. Venu, Binder</td>
<td>Binding</td>
<td>GIP, Koratty</td>
</tr>
<tr>
<td>6.</td>
<td>Ved Parkash, Mechanic (Ptg. &amp; Bdg.)</td>
<td>Mechanical</td>
<td>GITBP, Chandigarh</td>
</tr>
<tr>
<td>Best Officers/Officials</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7.</td>
<td>B.B. Saha and Naresh Kumar, Manager</td>
<td>Manager</td>
<td>GIP, Ring Road &amp; GIP, Sasntragachi</td>
</tr>
<tr>
<td>8.</td>
<td>S.N. Jadhav, Section Holder</td>
<td>Section Holder/Foreman</td>
<td>GIP, Nashik</td>
</tr>
<tr>
<td>10.</td>
<td>Susanta Kr. Maikap, Head Clerk (Sr.)</td>
<td>Hd. Clerk/Hd. Comp. Accountant</td>
<td>GIP, Temple Street</td>
</tr>
<tr>
<td>11.</td>
<td>Arun Kumar Sinha, Caretaker</td>
<td>UDC/GSK/ Caretaker</td>
<td>GIP, Santragachi</td>
</tr>
<tr>
<td>12.</td>
<td>Ashok Kumar L.D.C.</td>
<td>LDC</td>
<td>GIP, Ring Road</td>
</tr>
<tr>
<td></td>
<td>S.N. Jadhav, Section Holder</td>
<td>Section Holder/Foreman</td>
<td>GIP, Nashik</td>
</tr>
</tbody>
</table>

4. Delhi Development Authority (DDA)

The Vigilance Deptt. of DDA instituted 44 new awards for Best maintenance of DDA Sports complex, Best maintenance of DDA staff quarters, Best maintenance of community Hall, Best compilation of circulars, Best computerization (including future plans), Best department/office/floor for hygiene, cleanliness, record keeping and punctuality etc., Best Investigating Officer and Best Presenting Officer, etc.
The Ministry of Urban Development, Government of India has published from time to time to deliver adequate and qualitative basic urban civic services to their citizens through use of technologies and strategies available for building, developing and maintaining basic infrastructure and civic amenities.

1. **Administration/Coordination Section**
   i. Monograph on Policy & Programmes of Ministry of Urban Development for Elderly and Persons with Disability
   ii. Brochure of Channel of Submission and Level of Final Disposal
   iii. Annual Work Plans of Secretary, Wing Heads, Division Heads and HoDs of MoUD for 2012-13
   iv. Annual Training Plan 2012-13

2. **Jawaharlal Nehru National Urban Renewal Mission (JNNURM)**

   **Development of toolkits, guidelines and brochures**
   The Mission Directorate has developed a number of toolkits, guidelines and brochures to support the ULB to implement the Mission activities. The following toolkits, guidelines and brochures have been prepared last year:
   i. Commonly Asked Questions
   ii. Municipal Solid Waste Management: Treatment Process and Prospects of Public Private Partnership
   iii. PPP in Solid Waste Management – Procurement Process Guideline
   iv. Model EOI on SWM projects through PPP – BOT Model
   v. Sample RFP and Concessionaire Agreement for SWM Projects under PPP – typical for small and medium sized projects of size 150 TPD – 200 TPD
   vi. Comprehensive Capacity Building Toolkit
   vii. Brochures on projects and reforms under JnNURM
   viii. Compendium on capacity building, projects and reforms
   ix. Non Revenue Water (NRW) Reduction Tool Kit
   x. Revised Tool Kit for Preparation of City Development Plan.
   xi. Tool Kit for Analysis of Urban Infrastructure projects for Public Private Partnerships (PPP)
   xii. Compendium of Projects & Reforms under JnNURM
   xiii. Toolkit for Solid Waste Management
3. **Urban Transport**

The Ministry of Urban Development organized the fifth Annual Conference–cum-Exhibition on urban transport – “Urban Mobility India – 2012” held from 5th December, 2012 to 8th December, 2012 at Manakshaw Centre, New Delhi. The following parts on Code of Practice for Urban Road were published and distributed during the above said conference.

(i) Cross Section  
(ii) Intersection  
(iii) Signages  
(iv) Road Marking  
(v) Traffic Calming

4. **Urban Development -III**

- Compendium of 10 Percent Lumpsum Projects in The North East

5. **CPWD Publications**

CPWD for its effective working has developed the following codes, manuals, schedules, technical specifications, design manuals and other necessary technical publications. The important ones are mentioned below:

A **Codes**
1. CPWD Department Code  
2. CPWD Accounts Code  

B **Manuals**
1. Manual Volume I  
2. CPWD Works manual 2012  
3. CPWD Manual Volume III  

C **Schedules of Rates**
1. Plinth Area Rates 2012  
2. Delhi Analysis of Rate Vol-I & II  
3. Delhi Schedule of Rates:2012  
4. Electrical Schedule of Rates - 2012

D **Specifications (Civil)**
CPWD Specifications Volumes I & II
E Specifications (Electrical)
1. General Specifications for Electrical Works - Internal
2. General Specifications for Electrical Works - (Part-III-LITS & Escalators)

F Other Publications
1. Integrated Analysis & Design of Buildings Manual
3. Compilation of circulars on Quality Assurance
4. Integrated Planning & Analysis (IPA)
5. Handbook on Repairs & Rehabilitation of structures
6. Handbook on SEISMIC Retrofit of buildings
8. Standards for design of buildings for aged and disabled
9. Space for Electrical and Mechanical Services in Buildings
10. Quality Assurance Manual for Construction of Concrete Structures (Bridges/Flyovers).
Section 1

Vision

To create economically vibrant, inclusive, efficient and sustainable urban habitats

Mission

To help promote cities as engines of economic growth through improvement in the quality of urban life by facilitating creation of quality urban infrastructure, with assured service levels and efficient governance

Objectives

1. Facilitate creation of basic urban infrastructure relating to water supply, sanitation and urban transport to improve service levels and coverage by 2017
2. Creating enabling policy environment for efficient and inclusive urban governance
3. Facilitate implementation of Urban Sector Reforms under Jawaharlal Nehru National Urban Renewal Mission
4. Capacity building of key stakeholders including elected representatives for efficient urban management
5. To facilitate planned development of the National Capital Region

Function

1. Administration of urban infrastructure and governance component of Jawaharlal Nehru National Urban Renewal Mission, Scheme for Development of Infrastructure in Satellite towns, North-Eastern Region Urban Development Programme, Metros etc., for creation of basic urban infrastructure
2. Facilitate access to Institutional finance for urban infrastructure in States in National Capital Region through National Capital Regional Planning Board (NCRPB).
3. Facilitate Implementation of Urban Sector Reforms through various schemes and Policy initiatives
4. Preparation of Plans for the development of the National Capital Region and coordinate and monitor its implementation
5. Coordination of multilateral / bilateral assistance for projects related to urban development
6. Technical assistance through Town and Country Planning Organization (TCPO), Central Public Health & Environmental Engineering Organization (CPHEEO) and National Institute of Urban Affairs (NIUA), Regional Centres for Urban Studies and Environment and Centres of Excellence
7. Administration of Delhi Development Authority (DDA), National Building Construction Corporation (NBCC)
8. Construction and maintenance of Central government residential and official Buildings through Central Public Works Department (CP)
9. Management of land and built-up properties of Government of India through Land and Development Office (L&DO) and Directorate of Estates
### Section 2:
**Inter se Priorities among Key Objectives, Success indicators and Targets**

<table>
<thead>
<tr>
<th>Objective</th>
<th>Weight</th>
<th>Action</th>
<th>Success Indicator</th>
<th>Unit</th>
<th>Weight</th>
<th>Excellent (100%)</th>
<th>Very Good (90%)</th>
<th>Good (80%)</th>
<th>Fair (70%)</th>
<th>Poor (60%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>[1]Facilitate creation of basic urban infrastructure relating to water supply, sanitation and urban transport to improve service levels and coverage by 2017</td>
<td>36</td>
<td>[1.1] Sanction of water supply projects</td>
<td>[1.1.1] No. of projects sanctioned</td>
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<td>[1.2.1] No. of projects completed</td>
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<td></td>
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<td>[1.3.1] capacity augmented</td>
<td>Mld.</td>
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<td>1200</td>
<td>1000</td>
<td>800</td>
<td>600</td>
<td>400</td>
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<td></td>
<td></td>
<td>[1.4] Sanction of solid waste management projects</td>
<td></td>
<td></td>
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<td>[1.5] Completion of solid waste management projects</td>
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<td>[1.5.1] No. of towns covered</td>
<td>Number</td>
<td>3.5</td>
<td>10</td>
<td>8</td>
<td>6</td>
<td>4</td>
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<td>[1.6] Sanction of Sewerage/ septage Projects</td>
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<td>[1.9] Delivery of buses</td>
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<td>[1.9.1] Total number of buses delivered</td>
<td>Number</td>
<td>2.0</td>
<td>1500</td>
<td>1200</td>
<td>1000</td>
<td>800</td>
<td>600</td>
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<td></td>
<td></td>
<td>[1.10] Sanction of metro rail projects</td>
<td></td>
<td></td>
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<td>[1.10.1] No. of projects sanctioned</td>
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<tr>
<td></td>
<td></td>
<td>[1.11] Completion of Sections of Metro Rail lines</td>
<td></td>
<td></td>
<td></td>
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<td></td>
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<td>2</td>
<td>2</td>
<td>1</td>
<td>00</td>
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<tr>
<td>[2]Creating enabling policy environment for efficient and inclusive urban governance</td>
<td>20</td>
<td>[2.1] Awareness campaign under NUSP</td>
<td>[2.1.1] Number of Class I cities in which awareness campaign undertaken</td>
<td>Number</td>
<td>4.0</td>
<td>400</td>
<td>360</td>
<td>320</td>
<td>280</td>
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## Benchmarking services levels of basic services in cities

<table>
<thead>
<tr>
<th>Service Area</th>
<th>Number of Cities for which benchmarking has been done</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Number</td>
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</tbody>
</table>

## Finalization of City sanitation Plans

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<thead>
<tr>
<th>Finalization of City sanitation Plans</th>
<th>Number of Cities covered</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Number</td>
</tr>
</tbody>
</table>

## Legislations

<table>
<thead>
<tr>
<th>Introduction of legislations</th>
<th>Number of legislations implemented</th>
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<tbody>
<tr>
<td></td>
<td>Number</td>
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</tbody>
</table>

## Policy

<table>
<thead>
<tr>
<th>Issue of Policy advisories</th>
<th>Number of policy advisories implemented</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Number</td>
</tr>
</tbody>
</table>

## Implementation of Urban Transport related policy measures

<table>
<thead>
<tr>
<th>Number of policy measures implemented</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
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</table>

## Facilitate implementation of Urban Sector Reforms under Jawaharlal Nehru National Urban Renewal Mission

<table>
<thead>
<tr>
<th>% of reforms implemented against target in identified cities.</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
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## Conduct of training programmes

<table>
<thead>
<tr>
<th>Number of people trained</th>
<th>Number</th>
</tr>
</thead>
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</tbody>
</table>

## Submission to the competent authority the policy on regularization of unauthorized affluent colonies by the Ministry

<table>
<thead>
<tr>
<th>Date</th>
<th>Submission of draft policy guidelines to the competent authority</th>
</tr>
</thead>
<tbody>
<tr>
<td>31/08/2011</td>
<td>Submission of reforms identified under the mission and other schemes</td>
</tr>
<tr>
<td>31/10/2011</td>
<td>%</td>
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<tr>
<td>31/12/2011</td>
<td>15.0</td>
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<tr>
<td>29/02/2012</td>
<td>75</td>
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<tr>
<td>31/03/2012</td>
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## Timely submission of results

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<tr>
<th>Date</th>
<th>On-time submission</th>
</tr>
</thead>
<tbody>
<tr>
<td>01/05/2012</td>
<td>Submission of revised draft of Citizens’ / Clients’ Charter</td>
</tr>
<tr>
<td>03/05/2012</td>
<td>%</td>
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<tr>
<td>04/05/2012</td>
<td>100</td>
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<tr>
<td>05/05/2012</td>
<td>90</td>
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<tr>
<td>06/05/2012</td>
<td>80</td>
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</table>

## Independent Audit of Implementation of Grievance Redress Mechanism

<table>
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<tr>
<th>Date</th>
<th>Independent Audit of Implementation of Grievance Redress Mechanism</th>
</tr>
</thead>
<tbody>
<tr>
<td>16/01/2012</td>
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<tr>
<td>18/01/2012</td>
<td>2.00</td>
</tr>
<tr>
<td>20/01/2012</td>
<td>100</td>
</tr>
<tr>
<td>23/01/2012</td>
<td>90</td>
</tr>
<tr>
<td>25/01/2012</td>
<td>80</td>
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<tr>
<td>07/02/2012</td>
<td>70</td>
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<td>06/05/2012</td>
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## Ensure compliance with Section 4(1) (b) of the RTI Act, 2005

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<td>15</td>
</tr>
<tr>
<td>14</td>
<td>13</td>
</tr>
<tr>
<td>12</td>
<td>12</td>
</tr>
<tr>
<td>* Ensuring compliance to the Financial Accountability Framework</td>
<td>Identify potential areas of corruption related to departmental activities and develop an action plan to mitigate them</td>
</tr>
<tr>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td></td>
<td>Develop an action plan to implement ISO 9001 certification</td>
</tr>
<tr>
<td>2</td>
<td>Timely submission of ATNS on Audit Paras of C&amp;AG</td>
</tr>
<tr>
<td></td>
<td>Timely submission of ATRs to the PAC Sectt. on PAC Reports.</td>
</tr>
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<td>Early disposal of pending ATNs on Audit Paras of C&amp;AG Reports presented to Parliament before 31.3.2011.</td>
</tr>
<tr>
<td></td>
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## Section 3:

### Trend Values of the Success Indicators

<table>
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<tr>
<th>Objective</th>
<th>Action</th>
<th>Success Indicator</th>
<th>Unit</th>
<th>Actual Value for FY 09/10</th>
<th>Actual Value for FY 10/11</th>
<th>Target Value for FY 11/12</th>
<th>Projected Value for FY 12/13</th>
<th>Projected Value for FY 13/14</th>
</tr>
</thead>
<tbody>
<tr>
<td>[1] Facilitate creation of basic urban infrastructure relating to water supply, sanitation and urban transport to improve service levels and coverage by 2017</td>
<td>[1.1] Sanction of water supply projects</td>
<td>[1.1.1] No. of projects sanctioned</td>
<td>Number</td>
<td>11</td>
<td>20</td>
<td>2</td>
<td>7</td>
<td>7</td>
</tr>
<tr>
<td></td>
<td></td>
<td>[1.2] Completion of water supply projects</td>
<td>Number</td>
<td>14</td>
<td>119</td>
<td>25</td>
<td>30</td>
<td>30</td>
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<tr>
<td></td>
<td></td>
<td>[1.3] Sanction of solid waste management projects</td>
<td>Number</td>
<td>1</td>
<td>4</td>
<td>1</td>
<td>1</td>
<td>1</td>
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<td></td>
<td></td>
<td>[1.4] Completion of solid waste management projects</td>
<td>Number</td>
<td>5</td>
<td>16</td>
<td>8</td>
<td>9</td>
<td>9</td>
</tr>
<tr>
<td></td>
<td></td>
<td>[1.5] Sanction of Sewerage/septage Projects</td>
<td>Number</td>
<td>8</td>
<td>18</td>
<td>2</td>
<td>3</td>
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<tr>
<td></td>
<td></td>
<td>[1.6] Completion of Sewerage/septage Projects</td>
<td>Number</td>
<td>11</td>
<td>23</td>
<td>20</td>
<td>30</td>
<td>30</td>
</tr>
<tr>
<td></td>
<td></td>
<td>[1.7] Delivery of buses</td>
<td>Number</td>
<td>2500</td>
<td>2500</td>
<td>1200</td>
<td>1500</td>
<td>1500</td>
</tr>
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<td></td>
<td></td>
<td>[1.8] Sanction of metro rail projects</td>
<td>Number</td>
<td>2</td>
<td>00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>[1.9] Completion of Sections of Metro Rail lines</td>
<td>Number</td>
<td>13</td>
<td>2</td>
<td>1</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>[2] Creating enabling policy environment for efficient and inclusive urban governance</td>
<td>Number</td>
<td>400</td>
<td>400</td>
<td>360</td>
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- [1] Facilitate creation of basic urban infrastructure relating to water supply, sanitation and urban transport to improve service levels and coverage by 2017
- [2] Creating enabling policy environment for efficient and inclusive urban governance
<table>
<thead>
<tr>
<th>Section</th>
<th>Subsection</th>
<th>Description</th>
<th>Number/Date</th>
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<tbody>
<tr>
<td>2.2</td>
<td>2.2.1</td>
<td>Number of cities for which benchmarking has been done</td>
<td>27 50 900 100 100</td>
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<tr>
<td>2.3</td>
<td>2.3.1</td>
<td>Number of Cities covered</td>
<td>50 100 90 1000 1000</td>
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<td>2.4</td>
<td>2.4.1</td>
<td>Number of legislations</td>
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</tr>
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<td>2.5</td>
<td>2.5.1</td>
<td>Number of policy advisories</td>
<td>5 4 7 7</td>
</tr>
<tr>
<td>2.6</td>
<td>2.6.1</td>
<td>Number of policy measures implemented</td>
<td>23 30 11 10 10</td>
</tr>
<tr>
<td>3</td>
<td>3.1</td>
<td>% of reforms implemented against target in identified cities.</td>
<td>65 75 66</td>
</tr>
<tr>
<td>4</td>
<td>4.1.1</td>
<td>Number of people trained</td>
<td>4545 5500 6000 6000 6000</td>
</tr>
<tr>
<td>5</td>
<td>5.1.1</td>
<td>Submission of draft policy guidelines to the competent authority</td>
<td>31/10/2011</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Timely submission of Draft for Approval</td>
<td>On-time submission Date 30/11/2009 05/03/2010 07/03/2011</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Timely submission of Results</td>
<td>On-time submission Date 02/05/2011 03/05/2012</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Independent Audit of Implementation of Grievance Redress Mechanism</td>
<td>% 90</td>
</tr>
<tr>
<td>Ensure compliance with Section 4(1) (b) of the RTI Act, 2005</td>
<td>No. of items on which information is uploaded by February 10, 2012</td>
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<td>15</td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>Identify potential areas of corruption related to departmental activities and develop an action plan to mitigate them</td>
<td>Finalize an action plan to mitigate potential areas of corruption.</td>
<td>Date</td>
<td>27/03/2012</td>
</tr>
<tr>
<td>Develop an action plan to implement ISO 9001 certification</td>
<td>Finalize an action plan to implement ISO 9001 certification</td>
<td>Date</td>
<td>17/04/2012</td>
</tr>
<tr>
<td>*Ensuring compliance to the Financial Accountability Framework</td>
<td>Percentage of ATNS submitted within due date (4 months) from date of presentation of Report to Parliament by CAG during the year.</td>
<td>%</td>
<td>56 90</td>
</tr>
<tr>
<td>Timely submission of ATNS on Audit Paras of C&amp;AG</td>
<td>Percentage of ATRs submitted within due date (6 months) from date of presentation of Report to Parliament by PAC during the year.</td>
<td>%</td>
<td>0 90</td>
</tr>
<tr>
<td>Timely submission of ATRs to the PAC Sectt. on PAC Reports.</td>
<td>Percentage of outstanding ATNs disposed off during the year.</td>
<td>%</td>
<td>89 90</td>
</tr>
<tr>
<td>Early disposal of pending ATNs on Audit Paras of C&amp;AG Reports presented to Parliament before 31.3.2011.</td>
<td>Percentage of outstanding ATRs disposed off during the year.</td>
<td>%</td>
<td>95 90</td>
</tr>
</tbody>
</table>
Section 4:

Description and Definition of Success Indicators and Proposed Measurement Methodology

(Refer 1 section 2:- It is not possible for the Ministry to specify the service level targeted for achievement by 2017 because service delivery is not directly controlled by Ministry measurement of service levels is very new concept and so it is difficult to predict what service level can be targeted for achievement by 2017

(Refer2.6 Section 2) In Urban transport related policy measures. Implementation of one policy measure by one town constitutes one item. e.g if a town frames a parking policy it counts as one item, if it also implements the policy regarding UMTA then it counts as 2 items.

(Refer3.1 Section 2) Implementation of Reforms: The success indicator has been defined as the ratio of the total number of reforms(cumulative) achieved since the inception of the mission against the total number of reforms ( cumulative ) since inception of the mission targeted. Numerator (No. of reforms implemented) and the denominator (No. of reforms required to be implemented) are different in the both the years. Hence, as an absolute number, the numbers of reforms achieved in 2011-12 would be more than number of reforms achieved in 2010-11. Hence, the percentage to be retained as 75.

(Refer4.1 Section 2) Capacity Building: Success indicator has been defined the total number of persons trained, since it will not be possible to devise a method for measurement of efficiency of training.

Explanatory note for target values

(Refer 1.1, 1.3,1.5 Section 2) Since 2011-12 is the last year of JNNURM, fresh sanctions are not being taken up in a major way Hence the target values are lower compared to 2010-11.

(Refer 1.2,1.4,1.6) On account of slippage on part of states / Urban Local Bodies in implementation of reforms, Finance Ministry did not release funds for nine months in 2010-11. As a result, the completion of projects in 2011-12 is likely to be adversely affected. Hence, The target values for project completions are lower as compared to last year.

(Refer1.7 Section 2).The No. of buses to be delivered is lower because only residuary deliveries are to be completed this year

(Refer1.8 Section 2). Sanction of Metro Rail projects being highly capital intensive is dependent on availability of resources. Taking into account the resource availability, only one project is likely to be sanctioned in 2011-12 Hence the target is lower this year.

(Refer1.9 Section 2). As per project schedule only two sections are to be completed this year. Hence, the target is two, which is lower than last year, when a larger number of sections were completed in view of Commonwealth Games.
## Section 5:
### Specific Performance Requirements from other Departments

<table>
<thead>
<tr>
<th>Department</th>
<th>Relevant Success Indicator</th>
<th>What do you need?</th>
<th>Why do you need it?</th>
<th>How much you need?</th>
<th>What happens if you do not get it?</th>
</tr>
</thead>
<tbody>
<tr>
<td>Respective Administrative Ministries / Depts</td>
<td>Sanction of projects / Release of Funds</td>
<td>Expeditious releases</td>
<td>Projects cannot progress if funds are not given on time</td>
<td>Fully Dependent</td>
<td>Progress may be hampered</td>
</tr>
<tr>
<td>State Government including its State Level Nodal Agency</td>
<td>Sanction of Projects</td>
<td>Forwarding of properly prepared DPR with requisite approvals / Documents</td>
<td>Without cooperation of State governments, implementation and monitoring of projects and reforms not possible</td>
<td>Fully Dependent</td>
<td>Implementation of the scheme or reforms not possible</td>
</tr>
<tr>
<td></td>
<td>Completion of projects</td>
<td>Efficient project management and monitoring</td>
<td>Do</td>
<td>Fully Dependent</td>
<td>Do</td>
</tr>
<tr>
<td></td>
<td>% of reforms implemented</td>
<td>Timely action to implement the reforms</td>
<td>Do</td>
<td>Fully Dependent</td>
<td>Do</td>
</tr>
<tr>
<td>GOI Planning Commission</td>
<td>Sanction of Projects</td>
<td>Funding / Additional funding for Schemes</td>
<td>To provide funds to the States that have exhausted their Central allocation</td>
<td>Fully Dependent</td>
<td>Sanction cannot be accorded by CSME to new projects</td>
</tr>
<tr>
<td>GOI M/o Finance</td>
<td>Sanction of projects and completion of projects</td>
<td>Timely release of funds</td>
<td>To implement the schemes by the State governments</td>
<td>Fully Dependent</td>
<td>Implementation of schemes may be delayed for want of funds</td>
</tr>
<tr>
<td>Urban local bodies / urban implementing agencies</td>
<td>Completion of projects</td>
<td>Timely and proper allocation for pre project preparatory work, obtaining necessary clearances and smooth implementation of projects</td>
<td>For efficient execution and timely completion of the schemes</td>
<td>Fully Dependent</td>
<td>Quality and timely implementation cannot be ensured</td>
</tr>
<tr>
<td></td>
<td>% of reforms implemented</td>
<td>Timely action to implement the reforms</td>
<td>Implementation of reforms is a condition for implementation of the schemes</td>
<td>Fully dependent</td>
<td>Implementation of relevant projects / reforms not possible</td>
</tr>
</tbody>
</table>

---

**Chapter 22**
### Section 6:

**OutCome/Impact of Department/Ministry**

<table>
<thead>
<tr>
<th>OutCome/Impact of Department/Ministry</th>
<th>Jointly responsible for influencing this outcome /impact with the following department (s) /ministry(ies)</th>
<th>Success Indicator</th>
<th>unit</th>
<th>FY 09/10</th>
<th>FY 10/11</th>
<th>FY 11/12</th>
<th>FY 12/13</th>
<th>FY 13/14</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Improved Urban Infrastructure</td>
<td>Planning Commission/Ministry of Finance / State Government and Urban Local Bodies</td>
<td>[11. 01]Capacity augmented of water supply projects - capacity in mld</td>
<td>Number</td>
<td>342</td>
<td>2300</td>
<td>1200</td>
<td>1200</td>
<td>1200</td>
</tr>
<tr>
<td>1. Improved Urban Infrastructure</td>
<td></td>
<td>[21. 01]Increased capacity of Sewerage/Septage Projects - capacity created in mld</td>
<td>Number</td>
<td>138</td>
<td>2500</td>
<td>1500</td>
<td>1500</td>
<td>1500</td>
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<td>1. Improved Urban Infrastructure</td>
<td></td>
<td>[31. 01]Increased capacity of Solid Waste Management Projects - No. of towns covered</td>
<td>Number</td>
<td>5</td>
<td>16</td>
<td>9</td>
<td>9</td>
<td>9</td>
</tr>
<tr>
<td>5. Improved Urban Sector Reforms</td>
<td>State Government and Urban Local Bodies</td>
<td>[51. 01]% of Reforms implemented in cities</td>
<td>%</td>
<td>48</td>
<td>56</td>
<td>61</td>
<td>-</td>
<td></td>
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<tr>
<td>5. Improved Urban Sector Reforms</td>
<td></td>
<td>[61. 01]Overall % of Reforms</td>
<td>%</td>
<td>56</td>
<td>69</td>
<td>75</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td>5. Improved Urban Sector Reforms</td>
<td></td>
<td>[71. 01]No. of cities covered</td>
<td>Number</td>
<td>63</td>
<td>65</td>
<td>65</td>
<td>65</td>
<td>-</td>
</tr>
<tr>
<td>9. Implementation of Service Level Benchmarking by all municipalities &amp; municipal corporations</td>
<td>Ministry of Urban Development, State Governments and Urban Local Bodies</td>
<td>[91. 01]Number of cities covered</td>
<td>Number</td>
<td>NA</td>
<td>1405</td>
<td>1500</td>
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<tr>
<td>S. No.</td>
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<td>Weight</td>
<td>Action</td>
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<td>Very Good</td>
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<tr>
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<td>--------</td>
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<td>---------------------------------------------------------------------------------</td>
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<td>-----------</td>
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<tr>
<td>1</td>
<td>Facilitate creation of basic urban infrastructure relating to water supply, sanitation and urban transport to improve service levels and coverage by 2017</td>
<td>36</td>
<td>Sanction of water supply projects</td>
<td>No. of projects sanctioned</td>
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<td>No. of projects completed</td>
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<tr>
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<td>Completion of solid waste management projects</td>
<td>No. of towns covered</td>
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<td>Completion of Sewerage/ septage Projects</td>
<td>No. of projects completed</td>
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<td>20</td>
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<td>Capacity created</td>
<td>Mld.</td>
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<td>400</td>
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<td></td>
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<td></td>
<td>Delivery of buses</td>
<td>Total number of buses delivered</td>
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<td>2</td>
<td>1500</td>
<td>1200</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Sanction of metro rail projects</td>
<td>No. of projects sanctioned</td>
<td>Number</td>
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<td>1</td>
<td>0</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td>Completion of Sections of Metro Rail lines</td>
<td>No. of Sections completed</td>
<td>Number</td>
<td>3.5</td>
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<td>2</td>
</tr>
<tr>
<td></td>
<td>Chapter 22: Creating enabling policy environment for efficient and inclusive urban governance</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>-------------------------------------------------------------------------------------------------</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>2</td>
<td><strong>Awareness campaign under NUSP</strong> Number of Class 1 cities in which awareness campaign undertaken</td>
<td>Number</td>
<td>4</td>
<td>400</td>
<td>360</td>
<td>320</td>
<td>280</td>
<td>240</td>
</tr>
<tr>
<td></td>
<td><strong>Benchmarking services levels of basic services in cities</strong> Number of cities for which benchmarking has been done</td>
<td>Number</td>
<td>4</td>
<td>1000</td>
<td>900</td>
<td>800</td>
<td>700</td>
<td>600</td>
</tr>
<tr>
<td></td>
<td><strong>Finalization of City sanitation Plans</strong> Number of Cities covered</td>
<td>Number</td>
<td>4</td>
<td>100</td>
<td>90</td>
<td>80</td>
<td>70</td>
<td>60</td>
</tr>
<tr>
<td></td>
<td><strong>Legislations</strong> Introduction of legislations</td>
<td>Number</td>
<td>2</td>
<td>1</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td><strong>Policy</strong> Issue of Policy advisories</td>
<td>Number</td>
<td>2</td>
<td>5</td>
<td>4</td>
<td>3</td>
<td>2</td>
<td>1</td>
</tr>
<tr>
<td></td>
<td><strong>Implementation of Urban Transport related policy measures</strong> Number of policy measures implemented</td>
<td>Number</td>
<td>4</td>
<td>12</td>
<td>11</td>
<td>10</td>
<td>9</td>
<td>7</td>
</tr>
<tr>
<td>4</td>
<td><strong>Facilitate implementation of Urban Sector Reforms under Jawaharlal Nehru National Urban Renewal Mission</strong> Implementation of reforms identified under the mission and other schemes % of reforms implemented against target in identified cities</td>
<td>%</td>
<td>15</td>
<td>75</td>
<td>66</td>
<td>58</td>
<td>51</td>
<td>45</td>
</tr>
<tr>
<td></td>
<td><strong>Capacity building of key stakeholders including elected representatives for efficient urban management</strong> Conduct of training programmes No. of people trained</td>
<td>Number</td>
<td>10</td>
<td>6500</td>
<td>6000</td>
<td>5500</td>
<td>5000</td>
<td>4500</td>
</tr>
<tr>
<td>5</td>
<td><strong>To facilitate planned development of the National Capital Region</strong> Submission to the competent authority the policy on regularization of unauthorized affluent colonies by the Ministry Submission of draft policy guidelines to the competent authority</td>
<td>Date</td>
<td>4</td>
<td>31/08/2011</td>
<td>31/10/2011</td>
<td>31/12/2011</td>
<td>29/02/2012</td>
<td>31/03/2012</td>
</tr>
<tr>
<td></td>
<td><strong>Efficient Functioning of the RFD System</strong> Timely submission of Draft for Approval On-time submission</td>
<td>Date</td>
<td>2</td>
<td>07/03/2011</td>
<td>08/03/2011</td>
<td>09/03/2011</td>
<td>10/03/2011</td>
<td>11/03/2011</td>
</tr>
<tr>
<td></td>
<td>Timely submission of Results On-time submission</td>
<td>Date</td>
<td>1</td>
<td>01/05/2012</td>
<td>03/05/2012</td>
<td>04/05/2012</td>
<td>05/05/2012</td>
<td>06/05/2012</td>
</tr>
</tbody>
</table>

*Efficient Functioning of the RFD System*
<p>| <em>Improving Internal Efficiency / Responsiveness / Service delivery of Ministry / Department</em> | 10 | Implementation of Sevottam | Resubmission of revised draft of Citizens’ / Clients’ Charter | Date | 2 | 16/01/2012 | 18/01/2012 | 20/01/2012 | 23/01/2012 | 25/01/2012 | 13/01/2012 | 100 | 2 |
| Independent Audit of Implementation of Grievance Redress Mechanism | % | 2 | 100 | 90 | 80 | 70 | 60 | 57.4 | 0 | 0 |
| Ensure compliance with Section 4(1)(b) of the RTI Act, 2005 | No. of items on which information is uploaded by February 10, 2012 | No | 2 | 16 | 15 | 14 | 13 | 12 | 12 | 60 | 1.2 |
| Identify potential areas of corruption related to departmental activities and develop an action plan to mitigate them | Finalize an action plan to mitigate potential areas of corruption. | Date | 2 | 26/03/2012 | 27/03/2012 | 28/03/2012 | 29/03/2012 | 30/03/2012 | 20/06/2011 | 100 | 2 |
| Develop an action plan to implement ISO 9001 certification | Finalize an action plan to implement ISO 9001 certification | Date | 2 | 16/04/2012 | 17/04/2012 | 18/04/2012 | 19/04/2012 | 20/04/2012 | 24/03/2012 | 100 | 2 |
| <em>Ensuring compliance to the Financial Accountability Framework</em> | 2 | Timely submission of ATNS on Audit Paras of C&amp;AG | Percentage of ATNS submitted within due date (4 months) from date of presentation of Report to Parliament by CAG during the year. | % | 0.5 | 100 | 90 | 80 | 70 | 60 | 91 | 91 | 0.46 |
| Timely submission of ATRs to the PAC Sectt. on PAC Reports. | Percentage of ATRs submitted within due date (6 months) from date of presentation of Report to Parliament by PAC during the year. | % | 0.5 | 100 | 90 | 80 | 70 | 60 | 0 | 0 | 0 |</p>
<table>
<thead>
<tr>
<th>Early disposal of pending ATNs on Audit Paras of C&amp;AG Reports presented to Parliament before 31.3.2011.</th>
<th>Percentage of outstanding ATNs disposed off during the year.</th>
<th>%</th>
<th>0.5</th>
<th>100</th>
<th>90</th>
<th>80</th>
<th>70</th>
<th>60</th>
<th>69</th>
<th>69</th>
<th>0.34</th>
</tr>
</thead>
<tbody>
<tr>
<td>Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2011</td>
<td>Percentage of outstanding ATRs disposed off during the year.</td>
<td>%</td>
<td>0.5</td>
<td>100</td>
<td>90</td>
<td>80</td>
<td>70</td>
<td>60</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>* Mandatory Objective(s)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
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<td></td>
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<td></td>
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<td></td>
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<td></td>
</tr>
<tr>
<td></td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Composite</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td><strong>73.4</strong></td>
</tr>
</tbody>
</table>
SUBJECTS ALLOCATED TO THE
MINISTRY OF URBAN DEVELOPMENT

1. Properties of the Union, whether lands or buildings with the following exceptions:-
   (i) Those belonging to the Ministry of Defence (Raksha Mantralaya) the Ministry of Railways (Rail Mantralaya) and the Department of Atomic Energy (Paramanu Oorja Vibhag) and the Department of Space (Antariksh Vibhag).
   (ii) Buildings or lands, the construction or acquisition of which has been financed otherwise than from the Civil Works Budget; and
   (iii) Buildings or lands, the control of which has at the time of construction or acquisition or subsequently been permanently made over to other Ministries and Departments.

2. All Government Civil Works and Buildings including those of Union territories excluding Roads and excluding works executed by or buildings belonging to the Ministry of Railways (Rail Matralaya), Department of Posts (Dak Vibhag), Department of Telecommunications (Doorsanchar Vibagh) department of Atomic Energy (Paramanu Oorja Vibhag) and the Department of Space (Antariksh Vibhag).

3. Horticulture operations.


5. Administration of Government estates including Government Hostels under the control of the Ministry. Location or dispersal of offices in or from the metropolitan cities.

6. Allotment of accommodation in Vigyan Bhawan.


8. Transfer of land, allotment of land under Govt. Grants Act, Administration of leases and execution of conveyance deeds in respect of Government built properties in Delhi and New Delhi under the Displaced Persons (Compensation and Rehabilitation ) Act, 1954 (now repealed) and conversion of lease rights to freehold, administration of land of Govt. of India in the country, framing policies in respect of Union of India’s land and built up properties.


10. Planning and Coordination of Urban Transport systems, with technical planning and road based systems being subject to items 22 and 23 under the Ministry of Surface Transport (Jal-Bhootal Pariwahan Mantralay) and technical planning of rail based systems being subjects to items 1 and 2 under the Ministry of Railways (Rail Mantralaya), Railway Board(Rail Board).

11. Fixing of maximum and minimum rates and fares for rail based urban transport system other than those funded by the Indian Railway.

12. Tramways including elevated high speed trams within municipal limits or any other contiguous zone.

14. Schemes of large scale acquisition, development and disposal of land in Delhi.

15. Delhi Development Authority.

16. Master Plan of Delhi, Coordination of work in respect of the Master Plan and Slum Clearance in the National Capital Territory of Delhi.

17. Erection of memorials in honour of freedom fighters.


19. Local Government, that is to say, the constitution and powers of the Municipal Corporations (excluding the Municipal Corporation of Delhi), Municipalities (excluding the New Delhi Municipal Committee) other Local Self-government Administrations excluding Panchayati Raj Institutions.


21. Water supply(subject to overall national perspective of water planning and coordination assigned to the Ministry of Water Resources), sewage, drainage and sanitation relating to urban areas and linkages from allocated water resources. International cooperation and technical assistance in this field.


25. All matters relating to Planning and Development of the National Capital Region and administration of the National Capital Region Planning Board Act, 1985 (2 of 1985).

26. Matters relating to the Indian National Trust for Art and Cultural Heritage (INTACH).

27. Matters of the Housing and Urban Development Corporation (HUDCO) relating to Urban Infrastructure.


29. Administration of Delhi Hotels (Control of Accommodation) Act, 1949 (24 of 1949)


33. The Urban Land (Ceiling and Regulation) Act, 1976 (33 of 1976).

Appendix-III
(Vide Chapter 2, para 1)

Attached and Subordinate Offices,
Public Sector Undertakings and
Statutory & Autonomous Bodies

Ministry of Urban Development

Attached Offices
1. Central Public Works Department
2. Directorate of Printing
3. Directorate of Estates
4. Land and Development Office

Subordinate Offices
1. Govt. of India Stationery Office
2. Department of Publication
3. Town and Country Planning Organisation

Public Sector Undertaking
1. National Buildings Construction Corporation Ltd.

Statutory & Autonomous Bodies
1. Delhi Development Authority
2. Delhi Urban Art Commission
3. National Capital Region Planning Board
4. Rajghat Samadhi Committee
5. National Institute of Urban Affairs
## APPENDIX-IV
( vide Chapter 2 para I - 7)

Statement Showing Staff Strength as on 31.12.2012

<table>
<thead>
<tr>
<th>S. No</th>
<th>Name of Office</th>
<th>Group-A Gazetted</th>
<th>Group-B Gazetted</th>
<th>Group- B Non-Gazetted</th>
<th>Group-C</th>
<th>Group-D</th>
<th>Work Charged</th>
<th>Total Staff</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>A. Secretariat (including Attached and Subordinate Offices)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>M/o Urban Development (Sectt.)</td>
<td>92*</td>
<td>96*</td>
<td>104*</td>
<td>104*</td>
<td>71</td>
<td></td>
<td>467</td>
</tr>
<tr>
<td>2</td>
<td>C.P.W.D</td>
<td>1556</td>
<td>2293</td>
<td>3400</td>
<td>7295</td>
<td>3651</td>
<td>14703</td>
<td>32898</td>
</tr>
<tr>
<td>3</td>
<td>Directorate of Printing</td>
<td>31</td>
<td>60</td>
<td>72</td>
<td>3457</td>
<td>511</td>
<td></td>
<td>4131</td>
</tr>
<tr>
<td>4</td>
<td>Directorate of Estates</td>
<td>10</td>
<td>55</td>
<td>74</td>
<td>333</td>
<td>39</td>
<td></td>
<td>511</td>
</tr>
<tr>
<td>5</td>
<td>Land and Development Office</td>
<td>10</td>
<td>11</td>
<td>2</td>
<td>152</td>
<td>40</td>
<td></td>
<td>215</td>
</tr>
<tr>
<td>6</td>
<td>Controller of Stationery</td>
<td>3</td>
<td>11</td>
<td>04</td>
<td>254</td>
<td>225</td>
<td></td>
<td>497</td>
</tr>
<tr>
<td>7</td>
<td>Controller of Publication</td>
<td>1</td>
<td>2</td>
<td>19</td>
<td>118</td>
<td>118</td>
<td></td>
<td>258</td>
</tr>
<tr>
<td>8</td>
<td>Town and Country Planning Organization</td>
<td>27</td>
<td>2</td>
<td>40</td>
<td>44</td>
<td></td>
<td></td>
<td>113</td>
</tr>
<tr>
<td>9</td>
<td>Principal Accounts Office</td>
<td>8</td>
<td>96</td>
<td>386</td>
<td></td>
<td></td>
<td></td>
<td>490</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>B. Public Sector Undertaking</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. NBCC Ltd.</td>
</tr>
</tbody>
</table>

* This figure includes staff working in M/O Urban Development and M/O Urban  Employment & Poverty Alleviation and Co-terminus staff posted with Ministers (i.e. UDM &MOS(UD))
Position regarding employment of Ex-Servicemen during 2012 in the Ministry, its Attached and Subordinate offices and Public Sector Undertaking.

<table>
<thead>
<tr>
<th>Group</th>
<th>Number of vacancies reserved</th>
<th>Number of vacancies filled</th>
<th>Number of Ex-servicemen appointed against unreserved vacancies</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ministry and its attached/subordinate office</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>C</td>
<td>12</td>
<td>12</td>
<td>NIL</td>
</tr>
<tr>
<td>D</td>
<td>NIL</td>
<td>NIL</td>
<td>NIL</td>
</tr>
<tr>
<td>Public Sector Undertaking</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>A</td>
<td>NIL</td>
<td>NIL</td>
<td>NIL</td>
</tr>
<tr>
<td>B</td>
<td>NIL</td>
<td>NIL</td>
<td>NIL</td>
</tr>
<tr>
<td>C</td>
<td>3</td>
<td>1</td>
<td>NIL</td>
</tr>
<tr>
<td>D</td>
<td>NIL</td>
<td>NIL</td>
<td>NIL</td>
</tr>
</tbody>
</table>
APPENDIX-VI
(vide Chapter 2 para VII)

Statement showing the Representation of SCs, STs and OBCs during the year 2012 in the Ministry of Urban Development including its Attached/ Subordinate offices.

<table>
<thead>
<tr>
<th>Group</th>
<th>Number of Employees</th>
<th>Number of appointments made during the previous calendar year</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>By Direct Recruitment</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Total</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Group A</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Group B</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Group C</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Group D (Excluding Safai Karamcharis)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Group D (Safai Karamcharis)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
**APPENDIX VII**
(Vide Chapter 2, Para VIII)

Statement showing the Representation of SCs, STs and OBCs during the year 2012 in the National Buildings Construction Corporation Limited.

<table>
<thead>
<tr>
<th>Group</th>
<th>Representation of SCs / STs / OBCs (as on 01.01.2013)</th>
<th>Number of appointments made during the calendar year 2012</th>
<th>By Direct Recruitment</th>
<th>By Promotion</th>
<th>By Other Methods</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total number of employees</td>
<td>Total SCs</td>
<td>STs</td>
<td>OBCs</td>
<td>Total</td>
</tr>
<tr>
<td>Group A</td>
<td>778</td>
<td>168</td>
<td>27</td>
<td>36</td>
<td>41</td>
</tr>
<tr>
<td>Group B</td>
<td>65</td>
<td>19</td>
<td>2</td>
<td>11</td>
<td>27</td>
</tr>
<tr>
<td>Group C other than sweeper</td>
<td>1305</td>
<td>203</td>
<td>14</td>
<td>91</td>
<td>40</td>
</tr>
<tr>
<td>Group C (Sweepers)</td>
<td>12</td>
<td>12</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Group D</td>
<td>91</td>
<td>15</td>
<td>-</td>
<td>4</td>
<td>-</td>
</tr>
<tr>
<td>Total</td>
<td>2271</td>
<td>417</td>
<td>43</td>
<td>142</td>
<td>108</td>
</tr>
</tbody>
</table>
Statement showing the Representation of the persons with disabilities during the year 2012 in the Ministry of Urban Development including its Attached/ Subordinate offices.

<table>
<thead>
<tr>
<th>Group</th>
<th>Number of Employees</th>
<th>Direct Recruitment</th>
<th>Promotion</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>VH</td>
<td>HH</td>
<td>OH</td>
</tr>
<tr>
<td>Total</td>
<td>31114</td>
<td>39</td>
<td>25</td>
</tr>
<tr>
<td>Group A</td>
<td>1428</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Group B</td>
<td>5638</td>
<td>3</td>
<td>2</td>
</tr>
<tr>
<td>Group C</td>
<td>15783</td>
<td>25</td>
<td>19</td>
</tr>
<tr>
<td>Group D</td>
<td>8265</td>
<td>11</td>
<td>4</td>
</tr>
</tbody>
</table>

Note:  
(i) VH stands for Visually Handicapped (persons suffering from blindness or low vision)  
(ii) HH stands for Hearing Handicapped (persons suffering from hearing impairment)  
(iii) OH Stands fro Orthopedically Handicapped (persons suffering from locomotor disability or cerebral palsy)
**APPENDIX-IX**

(Vide Chapter 2, Para VIII)

Statement showing the Representation of the persons with disabilities during the year 2012 in the National Buildings Construction Corporation Limited.

<table>
<thead>
<tr>
<th>Group</th>
<th>Number of employees as on 31.12.2012</th>
<th>DIRECT RECRUITMENT</th>
<th>PROMOTION</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total VH HH OH</td>
<td>VH HH OH</td>
<td>Total VH HH</td>
</tr>
<tr>
<td>A</td>
<td>778 - - 15</td>
<td>- - - 41 - -</td>
<td>01 - - -</td>
</tr>
<tr>
<td>B</td>
<td>85 - - 03</td>
<td>- 01 - 27 - -</td>
<td>01 - - -</td>
</tr>
<tr>
<td>C</td>
<td>1317 02 - 08</td>
<td>- - - 40 - -</td>
<td>- 02 03 02</td>
</tr>
<tr>
<td>D</td>
<td>91 - - -</td>
<td>- - - -</td>
<td>- - - -</td>
</tr>
<tr>
<td>Total</td>
<td>2271 02 - 26</td>
<td>- 01 - 108 - -</td>
<td>02 02 03 02</td>
</tr>
</tbody>
</table>
Department-Wise Details of outstanding Inspection Reports/Audit Objections as on 3/2012 in respect of Ministry of Urban Development and its Attached / Subordinate Offices.

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Office/Departments</th>
<th>Inspection Reports</th>
<th>Audit Objections/Paras (No.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Ministry of Urban Development (Secretariat)</td>
<td>7</td>
<td>46</td>
</tr>
<tr>
<td>2.</td>
<td>C.P.W.D.</td>
<td>290</td>
<td>1865</td>
</tr>
<tr>
<td>3.</td>
<td>Directorate of Estates</td>
<td>7</td>
<td>95</td>
</tr>
<tr>
<td>4.</td>
<td>Land &amp; Development Office</td>
<td>4</td>
<td>63</td>
</tr>
<tr>
<td>5.</td>
<td>Town &amp; Country Planning Organization</td>
<td>3</td>
<td>7</td>
</tr>
<tr>
<td>6.</td>
<td>Department of Publication</td>
<td>3</td>
<td>18</td>
</tr>
<tr>
<td>7.</td>
<td>Directorate of Printing</td>
<td>3</td>
<td>16</td>
</tr>
<tr>
<td>8.</td>
<td>Government of India Stationery Office</td>
<td>3</td>
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</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>320</strong></td>
<td><strong>2165</strong></td>
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### STATEMENT SHOWING THE PENDENCY POSITION OF AUDIT PARAS OF C&AG REPORTS UPTO 15.03.2013

**Name of the Ministry / Department: Urban Development**

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Year</th>
<th>ATNs have been submitted to Audit for vetting by Ministry.</th>
<th>Details of the Paras/PAC reports on which ATNs are pending.</th>
<th>No. of ATNs not sent by the Ministry even for the first time.</th>
<th>No. of ATNs sent but returned with observations and Audit is awaiting their resubmission by the Ministry.</th>
<th>No. of ATNs which have been finally vetted by Audit but have not been submitted by the Ministry to PAC</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>3 of 1991</td>
<td></td>
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<td>1</td>
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</tr>
<tr>
<td>2</td>
<td>3 of 1993</td>
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<td>3</td>
<td>3 of 1994</td>
<td></td>
<td></td>
<td>1</td>
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</tr>
<tr>
<td>4</td>
<td>2 of 2008</td>
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<td></td>
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<td>5</td>
<td>PA 3 of 2008</td>
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<tr>
<td>6</td>
<td>23 of 2009-10</td>
<td></td>
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<tr>
<td>7</td>
<td>9 of 2010-11</td>
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<td>8</td>
<td>18th chapter, 6th Report of 2011-12</td>
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<td>9</td>
<td>17 of 2011-12</td>
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<td>33 of 2011-12</td>
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<td><strong>Total</strong></td>
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<td>S. No.</td>
<td>Para No. / Report No.</td>
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</tr>
<tr>
<td>1.</td>
<td>20 (3 of 1991)</td>
<td>Self financing Registration Scheme for allotment of flats at Vasant Kunj. Various delays and avoidable expenditure in execution of self-financing registration scheme for allotment of flats at Vasant Kunj. The flats in Vasant kunj were allocated for the first time in September, 1983.</td>
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<tr>
<td>2.</td>
<td>4.6 (3 of 1993)</td>
<td>Delay in construction and leasing of shops. Non finalization of structure drawings and essential pre-requisite award of work resulted in substantial changes in the scope of the work after its award with associated delay. The increase of <code>21.26 lacs in the cost included</code> 2.48 lacs paid to the contractor on account of escalation in prices because of delay on part of the department. This could have been avoided had the structure drawings been completed in time.</td>
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<tr>
<td>3.</td>
<td>6.2 (3 of 1994)</td>
<td>Housing scheme – Audit review. Audit review of two major housing schemes viz. New Pattern registration scheme and self Financing Schemes in different places in Delhi like Mdipur, Rohtak Road, Sarita Vihar, Jangirpur, Pitampura, Dilshad Garden, etc. It showed certain recurring features in construction – the construction work was in many cases found to be defective or sub-standard or inordinate delayed. As there were frequent delays in supply of design drawings and stipulated materials, occasionally in making available the construction site, the extra cost could not be recovered from the contractors. Instead, several contractors were awarded huge amounts in arbitration cases.</td>
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<tr>
<td>4.</td>
<td>10.5 (2 of 2008)</td>
<td>Unjust enrichment due to irregular allotment of land. Allotment of land to Rotary District Social Welfare charging the rates applicable to charitable institutions instead of institutional rate and non-incorporation of clause for providing blood free of charge to 20 per cent patients belonging to weaker section of the society resulted in undue benefit to RDSWS and equivalent loss of <code>36.93 lakh and loss in ground rent of</code> 67, 581/- for each year for period of lease i.e., 90 years.</td>
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</tbody>
</table>
| 5. | Chapter V (PA 3 of 2008) | Delhi Development Authority - Construction and Allotment of Houses by DDA.  
The DDA did not prepare budget estimates on realistic basis. The DDA also incurred expenditure in excess of administrative approval and expenditure sanction. Works were awarded without ensuring appropriate land use and also without obtaining prior approval of design from local bodies. Award of works without ensuring availability of structural designs and materials in time resulted in escalation charges of `6.83 crore. The DDA routinely included normally inadmissible clause 10CC in the lump sum contracts resulting in undue benefit of `10.71 crore to the contractors. Due to improper costing and non-finalization of costing, funds to the tune of `11.98 crore were blocked. There were inordinate delays in disposal of constructed houses to public. Besides, houses were allotted without ensuring basic amenities to people. |
| 6. | 9.1 (23 of 2009-10) | Shortcomings in developing the Residential Complex at Commonwealth Games village on PPP mode.  
DDA purchased 333 flats from the Developer of Commonwealth Games Village at a cost of `766.89 crore ignoring the recommendation of the Evaluation Committee constituted by DDA resulting in avoidable extra expenditure of `89.24 crore. DDA allowed the developer to construct excess floor area of 4,40,301 square feet for which upfront amount of `65.23 crore should have been recovered from the developer. |
| 7. | Chapter V (17 of 2011-12) | Acquisition and development of land by the DDA.  
DDA did not prepare short/long term plan to achieve the ultimate phased objectives of implementation of Master Plan of Delhi-2021. High Level committee constituted for this purpose did not meet regularly. Further the data base of progress was not prepared for proper monitoring. Expenditure of `84.98 crore was incurred on acquisition of land for construction of 100m road. However, road could not be completed due to non-handing over the complete land defeating the very purpose. Lackadasical approach of DDA resulted in non-recovery of `8.86 cr. as damage charges from land owners and `25.69 cr. on account of excess payment of compensation to the land owners. Expenditure of `24.11 crore remained idle as the projects could not be commissioned for want of coordination between DDA and local bodies. Idle expenditure of `25.14 crore due to non-functioning of Command Tank. Expenditure amounting to `16.41 crore incurred without obtaining proper approvals of the competent authority. |
| 8. | 10.3 | Non recovery of license fee- |
### 9. 18th Chapter (6th Report of 2011-12)

**Venues developed by DDA for Commonwealth Games – 2010**

DDA developed competition/training venues at Siri Fort Sports Complex (SFSC), Yamuna Sports Complex (YSC) and Saket Sports Complex (SSC) at a total awarded cost of `561.50 crore. There was an inexplicable delay of nearly a year in engagement of Peddle Thorp Architect Pty as design consultants for construction works of the indoor stadium at SFSC and YSC (excluding archery competition venue) between June 2006 (when the bids were opened) and final award of contract in May, 2007. This resulted in cascading delays in execution of work due to time required for finalization of designs and preparation of estimates for issuing RFP.

### 10. 15.3 (9 of 2010-11)

**Failure to get Ready Mixed Concrete Batching Plant operational**

Paragraph 12.2 of the C&AG’s Audit Report No. 2 of 2003 highlighted in fructuous expenditure of `3.14 crore by the Central Public Works Department (CPWD) on a ready mixed concrete batching plant at Ghitorni^\wedge without ensuring the feasibility of its erection and rectifying other deficiencies. In their Action Taken Report of March 2004, the Ministry stated that the CPWD was trying to get the plant operational at the earliest. Audit scrutiny in July, 2008, however, revealed that the CPWD had taken no concrete steps to operationalise the plant. In June 2007, CPWD had organized a meeting with four contractors to explore the viability of the plant, wherein it was emphasized that the plant was obsolete, and not commercially viable. The temporary permission granted by the DDA for operationalisation of the plant on the earmarked land expired in May, 2008.
APPENDICES